



CRTPA Committee Meetings

March 3, 2015

Kimley»Horn



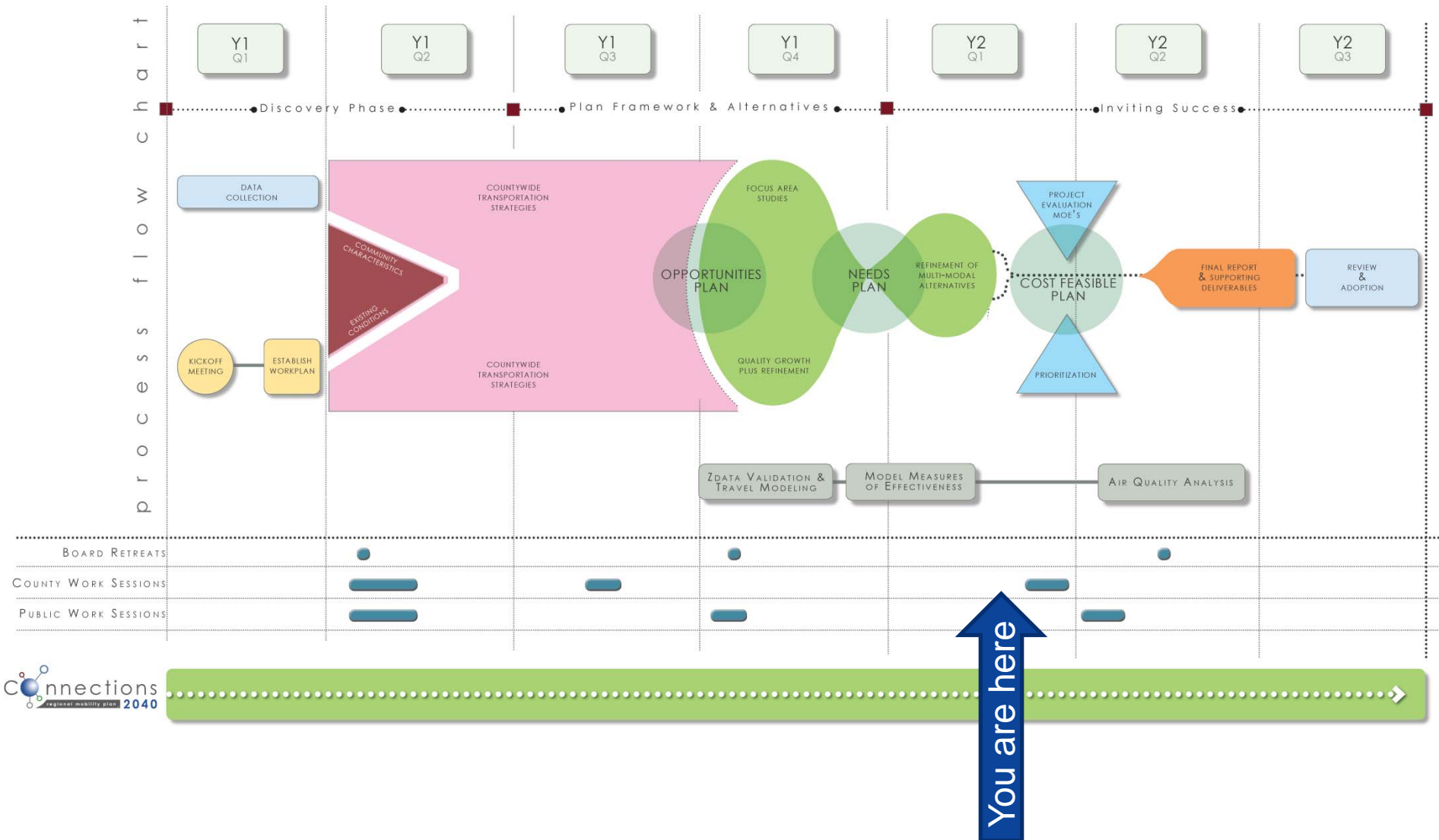
Agenda

- Schedule and milestones
- Opportunities Plan and Needs Plan
- Evaluation of Needs Plan projects
- Next Steps

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PROJECT SCHEDULE AND MILESTONES

Overall Schedule



Project Milestones



Event	Focus
CRTPA Retreat (April 2014)	2040 RMP Goals (Approved by committees and adopted by CRTPA Board May 2014)
Public Workshops (May 2014)	Community Values
Workshop at Agency for Persons with Disabilities (October 2014)	Accessibility
Public Workshops (October 2014)	Community Preferences
CRTPA Board Retreat (October 2014)	Community Preferences and Prioritization Criteria Discussion
CRTPA TAC and CMAC Committees (November 2014)	Prioritization Criteria
Joint TAC/CMAC Meeting (December 2014)	Draft prioritization criteria and weighting
TAC/CMAC and Board Meetings (January 2015)	Prioritization criteria and weighting
CRTPA Board Special Meeting (February 9, 2015)	Adoption of Evaluation Criteria

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OPPORTUNITIES PLAN AND NEEDS PLAN

Opportunities Plan and Needs Plan



Opportunities Plan

- All projects identified by:
 - Individual counties
 - C RTPA Committees
 - C RTPA Board
 - Public input at workshops
 - Public input from MetroQuest survey

Needs Plan

- Projects from the Opportunities Plan
 - Plus projects based on travel demand model results
 - Minus projects in specific categories

Needs Plan

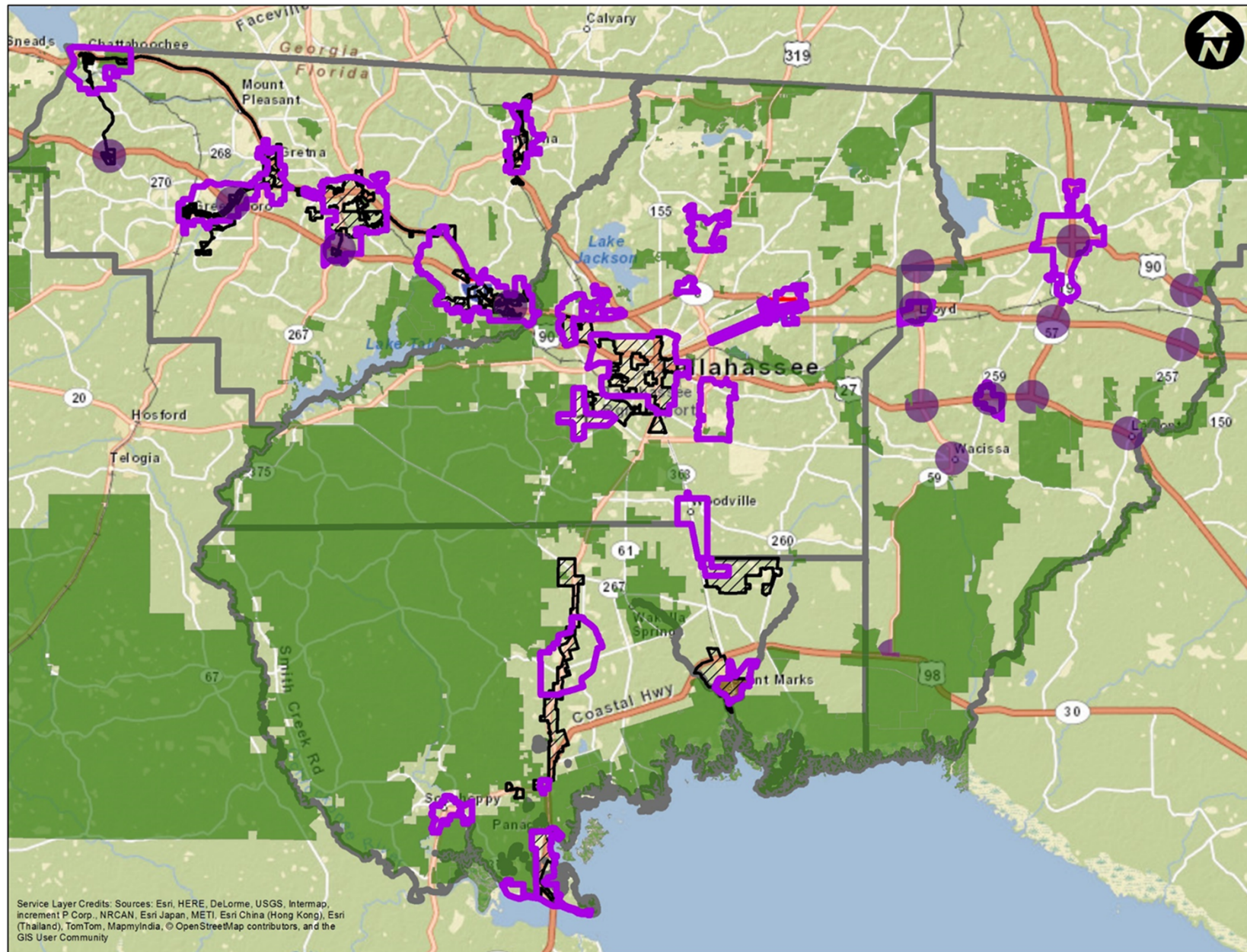
- **The Needs Plan does not include:**

- Bridges, Resurfacing, Existing Sidewalks, Paving, Paved Shoulders
 - *These projects are not in the scope of a long range transportation plan, but are included in the Opportunities Plan to be provided to appropriate entities/agencies for other funding, where eligible*
- Ineligible Trails (not concrete or asphalt)
 - *Only transportation trails can be included in the 2040 RMP for funding*
- Duplicate projects
 - *Duplicate projects are consolidated into a single eligible project*
- Bicycle/Pedestrian Projects under \$300,000
 - *These projects are included in a separate list for funding through the bicycle and pedestrian project set-aside funds, Transportation Alternatives Program funds, etc.*
- Transit projects
 - *Transit projects are provided to transit agencies for consideration in the Transit Development Plan*
- Funded projects
 - *Projects that are already funded through construction have not been evaluated*
- Completed Projects
 - *Projects that are currently underway or that have been completed have been removed*

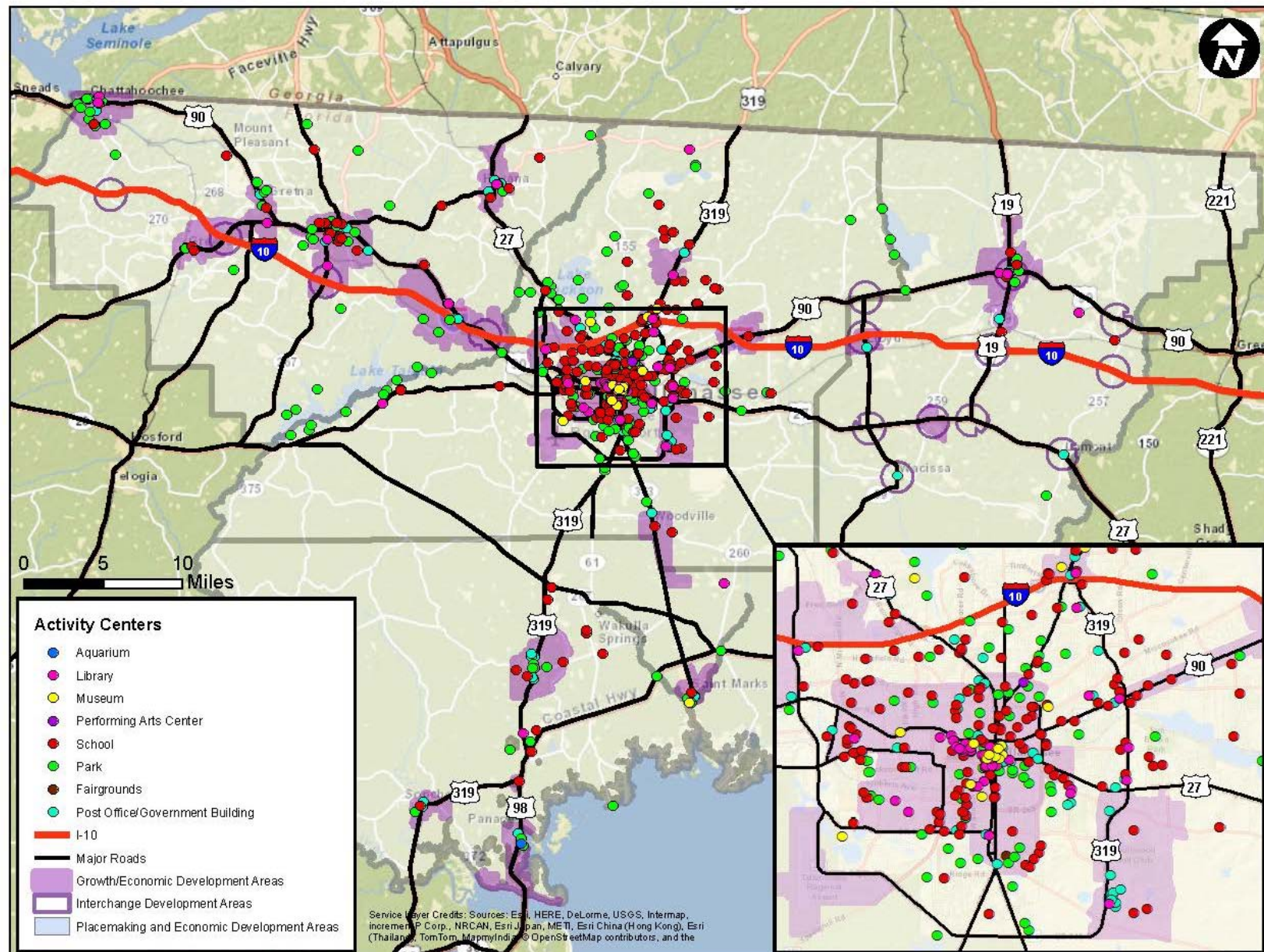
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EVALUATION OF PRELIMINARY NEEDS PLAN PROJECTS

Growth Areas - Updated



Activity Centers - Updated



Preliminary Needs Plan

- Review and provide comments on the Preliminary Needs Plan and evaluation results

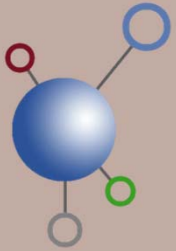
Next Steps and Milestones

Next Steps

- Develop cost estimates for Needs Plan projects
- Apply revenue projections
- Develop Draft Cost Feasible Plan
 - Projects will be placed into tiers
 - All projects in the same tier are considered equal priority

Upcoming Milestones:

- **April 2015** - Draft Cost Feasible Plan will be presented to CRTPA Committees and Board
- **April 2015** - Draft Cost Feasible Plan will be presented at Public Workshops
- **May 2015** – Draft Final Cost Feasible Plan will be presented to CRTPA Committees and Board
- **May 2015** – Formal Public Meeting
- **June 2015** – Public Hearing
- **June 2015** – Adopt Final Cost Feasible Plan



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