

CRTPA BOARD

MEETING OF MONDAY, APRIL 20, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

1. **AGENDA MODIFICATIONS**

2. **CONSENT AGENDA**

A. Minutes of the March 9, 2015 CRTPA Board Meeting

Recommended Action: <i>Approve consent agenda</i>
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3. **CONSENT ITEMS PULLED FOR DISCUSSION**

4. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Fiscal Year (FY) 2017 – FY 2021 Transportation Alternatives (TA) Priority Project List (PPL)

The TA PPL identifies projects that expand travel choices including on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, recreational trail programs, safe routes to school projects. Projects on the list are actively solicited by the CRTPA every two (2) years.

Recommended Action: *For Board Approval*

B. Connections 2040 Regional Mobility Plan (RMP)/Draft Cost Feasible Plan (CFP)

The RMP Draft Cost Feasible plan has been developed through the matching of anticipated revenue with the eligible transportation projects that have been previously been scored using the approved prioritization process.

Recommended Action: *For Board Approval*

5. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided.

Recommended Action: *Information only - No action required*

6. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

7. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

8. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: May 18, 2015)
- D. CRTPA Expense Reports

Recommended Action: *Information only - No action required*



April 20, 2015

AGENDA ITEM 1

AGENDA MODIFICATIONS



April 20, 2015

AGENDA ITEM 2 A

MINUTES

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes from the March 9, 2015 CRTPA meeting are provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the March 9, 2015 CRTPA Board meeting.

ATTACHMENT

Attachment 1: Minutes of the March 9, 2015 CRTPA Board meeting.



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408 N. ADAMS STREET TALLAHASSEE, FL 32301
www.crtpa.org

CRTPA BOARD

MEETING OF MONDAY, MARCH 9, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

Meeting Minutes

MEMBERS PRESENT

Commissioner Kristin Dozier, Leon County, Chair
Commissioner John Dailey, Leon County
Commissioner Mary Ann Lindley, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner Bill Proctor, Leon County
Commissioner Nancy Miller, City of Tallahassee
Commissioner Curtis Richardson, City of Tallahassee
Commissioner Scott Maddox, City of Tallahassee
Commissioner Randy Merritt, Wakulla County
Commissioner Betsey Barfield, Jefferson County
Commissioner Delores Madison, Gadsden Cities
Commissioner Anthony Viegbesie, Gadsden County
Commissioner Georgia "Joy" Bowen, Leon County Schools

Members Absent:

Staff Present: Thornton Williams, CRTPA Attorney; Ivan Maldonado, StarMetro; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works; Bryant Paulk, FDOT; Starsky Harrell, FDOT; Richard Barr, KHA, Cherie Bryant, PLACE; Lee Ann Jacobs, FHWA; Kristen Coons, City Attorney's Office; Carl Mikyska, FHWA

1. AGENDA MODIFICATIONS

CITIZEN COMMENT

Melanie Gerrell Perez, 200 Jim French Road, Crawfordville, FL, addressed the Natural Bridge replacement in Leon County, which has impacts on the surrounding Jefferson and Wakulla Counties. She stated the community wants to save the bridge, because it has a historical value.

2. CONSENT AGENDA

- A. Minutes of the January 12, 2015 CRTPA Board Meeting**
- B. Minutes of the February 9, 2015 CRTPA Board Meeting**
- C. Fiscal Years 2015 and 2016 Unified Planning Work Program (UPWP) Amendment**

Board Action: Commissioner Merritt made a motion to accept the consent agenda as presented by staff. Commissioner Desloge seconded the motion. The motion was unanimously passed.

3. CONSENT ITEMS PULLED FOR DISCUSSION

4. CRTPA DISCUSSION

A. Connections 2040 Regional Mobility Plan

The initial ranking of projects utilizing the prioritization process that was approved at the February 9, 2015 CRTPA meeting will be presented along with the revenue estimates for the Connections 2040 Regional Mobility Plan.

Artie White, Kimley-Horn and Associates, provided information regarding the initial ranking of the projects for the Connections 2040 Regional Mobility Plan (RMP) and outlined the public involvement process the project has gone through. He stated public meetings were held in all of the counties and noted there was an additional meeting held by the Agency for Persons with Disabilities. Mr. White outlined the categories within the RMP Opportunities Plan. Mr. Kostrzewa stated there would be corrections made to the list to remove projects that have already been completed, projects under \$300,000, duplicate projects, resurfacing and paving projects, bridges, and projects that are funded but not yet constructed. Mr. Kostrzewa emphasized that the Opportunity Plan projects are ranked to determine how well the projects meet the Evaluation Criteria and not how projects should be ranked for completion. He continued to state that the results of the application of the criteria would be the Needs Plan. He noted if there were changes to criteria that the June 2015 adoption of the plan would be in jeopardy. Mr. Mikyska noted, the list is a tool and doesn't have to be followed exactly as it is printed. He noted, the moving of the projects within plan is within the authority of the Board. Lastly, he noted, depending on funding eligibility and funding partnerships, there may be projects moved ahead of others.

The board provided comments on criteria and the prioritization of the projects. The consensus of the majority was to not delay the plan adoption. Commissioner Nick Maddox stated the Board should consider hosting additional meeting to ensure the June deadline is met. Commissioner Desloge stated he was hesitant to stop at this point in the process. Commissioner Scott Maddox stated the Board should move forward with the plan.

Board Action: This item was informational, therefore no action was taken.

5. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided.

Board Action: This item was informational, therefore no action was taken.

6. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

Board Action: This item was informational, therefore no action was taken.

7. CITIZEN COMMENT

8. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: April 20, 2015)
- D. CRTPA Expense Reports

Board Action: This item was informational, therefore no action was taken.

Adjourned at 2:45 PM.

Attested:

Yulonda Mitchell, Recording Secretary

Kristin Dozier, Chair



April 20, 2015

AGENDA ITEM 3

CONSENT ITEMS PULLED FOR DISCUSSION



April 20, 2015

AGENDA ITEM 4 A

**FISCAL YEAR (FY) 2017 – FY 2021
TRANSPORTATION ALTERNATIVES (TA)
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2017 – FY 2021 Transportation Alternatives (TA) Priority Project List (***Attachment 1***). The TA PPL identifies projects that expand travel choices including on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, recreational trail programs, safe routes to school projects as well as projects that seek to construct boulevards on certain types of eligible roadways. Projects on the CRTPA TA PPL are solicited every two (2) years throughout the CRTPA region by the CRTPA. The projects on this year's list were solicited in 2014.

RECOMMENDATIONS BY CRTPA COMMITTEES

On March 3, 2015, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the DRAFT FY 2017- FY 2021 Transportation Alternatives Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2017– FY 2021 Transportation Alternatives Priority Project List.

HISTORY AND ANALYSIS

Transportation Alternatives are programs and projects, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

The creation of the Transportation Alternatives Program occurred in 2012 as result of the passage of the Moving Ahead for Progress in the 21st Century Act, known as MAP-21 (the federal funding and authorization bill that governs federal surface transportation spending). Associated with MAP-21 was the establishment of the Transportation Alternatives Program (TAP) providing funding for programs and projects defined as transportation alternatives.

The Transportation Alternatives Program combined several existing (and separately funded) federal programs into one program. Specifically, the Transportation Enhancements, Safe Routes to School and Scenic Byways Program were consolidated into the TAP. In light of this change, many of the projects formerly funded solely under the CRTPA's former Transportation Enhancements program now compete for funds with other types of projects that were consolidated into the TAP.

CRTPA 2015 TA Schedule

In a letter dated January 22, 2015, the FDOT District 3 provided guidance related to the submittal of TA projects for FY 2017 – FY 2021 funding consideration. Included within this guidance was a request that the CRTPA submit a prioritized listing to the FDOT by May 1, 2015. As a result, this year's CRTPA TA PPL is being adopted earlier than the typical September date. This earlier date is due to the earlier start (January 2016) of the upcoming Florida Legislative session. Note: The remaining CRTPA PPLs are also scheduled to adopted earlier (at the June 29, 2015 CRTPA Board meeting).

Draft FY 2017 – FY 2021 TA PPL

The Draft FY 2017 – FY 2021 TA PPL maintains the same project order as last year's adopted (FY 2016 – FY 2020) TA Priority Project List with the exception of the following updates made to the list:

- PROJECT REMOVAL: Last year's number two (2) ranked project (Adams Street Sidewalk in Quincy) was removed from the list due to the project receiving full funding in the most recent (Draft FY 2016 – FY 2020) Work Program.
- PROJECT UPDATE: Last year's number one (1) ranked project (Glenview Drive Sidewalk in Tallahassee) has been updated to reflect the need for construction funding (design funding was received for FY 18 in the most recent work program).

NOTE: Consistent with Board direction, solicitation of new TA projects occurs biennially. The projects on this year's TA PPL were originally solicited and ranked in 2014. The next solicitation of new TA applications will occur next year (in early 2016). As discussed below, the CRTPA is allocated approximately \$310,000 annually. The total amount of funding requested by the projects included on this year's Draft TA PPL is approximately \$7.1 million.

CRTPA TRANSPORTATION ALTERNATIVES PROGRAM BACKGROUND

As a result of the changes associated with MAP-21 (the federal funding and authorization bill that governs federal surface transportation spending) in 2012, the CRTPA's Transportation Alternatives Program (TAP) was established in 2013 to replace the agency's former Transportation Enhancements (TE) program. Specifically, at the March 25, 2013 CRTPA Board meeting, members approved establishment of the CRTPA's TAP and an associated schedule for program implementation.

One of the first tasks involved the creation of the CRTPA TA Subcommittee. The subcommittee, comprised of 6 members (3 from the CRTPA's Citizens Multimodal Advisory Committee and 3 from the Technical Advisory Committee), was tasked with (1) identifying evaluation criteria to rank the TA applications and, (2), reconvening in the spring of 2014 to score the CRTPA's TA applications using the approved evaluation criteria.

On November 18, 2013 the CRTPA approved the evaluation criteria developed by the subcommittee to use in ranking the TA applications. Specifically, the following criteria were approved:

EVALUATION CRITERIA	RECOMMENDED MAXIMUM POINTS
Project Constructability (is right-of-way required, etc.)	15
Qualifying Activities (how many of the nine (9) TA eligible activities does the application meet?)	15
LAP Certification (Is the application sponsor LAP certified; capable of being certified)	15
Project improves safety for users (e.g. reduces hazards for pedestrians, cyclists, motorists)	15
Project facilitates/improves multimodal transportation linkages	10
Contributes to enhanced mobility options for the transportation disadvantaged	5
Project identified in a plan of the region	10
Project demonstrates leveraging of other funds	5
Project has community/public support	5
Public benefit versus project cost (To what extent will the project benefit the community or region?)	5

MAX TOTAL = 100

In January 2014, a call for TA applications was formally made by the CRTPA and a total of ten (10) TA applications were received for TA funding consideration, as follows:

APPLICATIONS RECEIVED

TOWN OF HAVANA: Havana Middle School Sidewalks (Limits: 11th Avenue (4th Street to Iron Bridge Road); Iron Bridge Road (CR 12A to 11th Avenue); .67 miles; \$400,000

CITY OF QUINCY: Adams Street (CR 268) Sidewalk Construction (Limits: Clarke Street to MLK Jr Blvd); .57 miles; \$368,000. (NOTE: THIS PROJECT HAS BEEN FULLY FUNDED AND HAS BEEN REMOVED FROM THE UPDATED TA PPL)

JEFFERSON COUNTY: Old Lloyd Road (CR 158A) Shoulder Paving Project (Limits: US 90 to SR 59); 8.9 miles; \$1.8 million.

JEFFERSON COUNTY: Waukeelah Highway (CR 259) Shoulder Paving Project (Limits: US 19 to US 27); 9.4 miles; \$1.9 million.

CITY OF ST MARKS: St. Marks Trail Southern Extension (Limits: Trail's southern terminus to St. Marks Riverfront Park); .39 miles; \$724,044.

CITY OF ST MARKS: Wakulla Coast Charter School Sidewalk (Limits: Port Leon Drive (Terminal Drive to Shell Island Road); Shell Island Road (Port Leon Drive to Wakulla Coast Charter School); .26 miles; \$921,000.

CITY OF TALLAHASSEE: Glenview Drive Sidewalk Project (Limits: Thomasville Road to Meridian Road); .36 miles; \$350,000. (NOTE: DESIGN FUNDING HAS BEEN RECEIVED)

WAKULLA COUNTY: US 98/Panacea Community Sidewalk (Limits: n. of Clark Drive to n. of Piney Street); .4 miles; \$209,000.

WAKULLA COUNTY: Mound Street/Panacea Community Sidewalk (Limits: US 98 to Wooley Park); .13 miles; \$114,000.

WAKULLA COUNTY: Otter Lake Road/Panacea Community Sidewalk (Limits: US 98 to Fishing Fool Road); .5 miles; \$252,000.

The TA Subcommittee conducted an interview with representatives of each of the above applications on May 21, 2014. The interviews allowed applicants an opportunity to discuss their projects as well as answer questions of subcommittee members.

As noted above, with the exception of the above identified changes, the Draft FY 2017 – FY 2021 maintains the project rankings of last year's TA PPL.

TA FUNDING AVAILABILITY

Approximately \$310,000 of Transportation Alternatives funding is dedicated annually for the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties).

In addition, other TA funding is available for placement on projects within the CRTPA region. This funding, which is outside of the approximately \$310,000 dedicated to the CRTPA, is placed on projects at the discretion of FDOT District 3.

PUBLIC INPUT

A public meeting to receive input on the Draft FY 2017 – 2021 TA Priority Project List was held on April 2, 2015 in Tallahassee City Hall. Information regarding the meeting was placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners. Public meetings related to the CRTPA's remaining PPLs, scheduled for adoption on June 29, will be scheduled in Gadsden, Jefferson, Leon and Wakulla counties in June.

NEXT STEPS

As noted above, typically, the TA PPL (and other CRTPA PPLs) is adopted in September of each year. However, due to next year's (2016) Florida Legislative Session beginning in January, the date for all priority project lists to be provided to the FDOT has been moved up to August 10, 2015. As a result, the remaining CRTPA FY 2017 – FY 2021 PPLs are scheduled to be adopted at the June 29, 2015 CRTPA meeting.

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 19, 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2017– FY 2021 Transportation Alternatives Priority Project List.
(RECOMMENDED)

Option 2: Provide other direction.

ATTACHMENTS

- Attachment 1: DRAFT FY 2017 – FY 2021 Transportation Alternatives Priority Project List
Attachment 2: Public Comments received regarding the TA PPL

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List
DRAFT Fiscal Year 2017 - Fiscal Year 2021

Priority	Last Year's Priority	Project	Limits	Notes
1	2	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road	Design funded in FY 18; seeking construction funds
2	3	Havana Middle School Sidewalks (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)	
3	4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)	
4	5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59	
5	6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park	
6	7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	Mound Street to Piney Street	Project limits revised (shortened) to reflect that the bulk of project was funded in work program
6	7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27	
7	8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road	
8	9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park	

CRTPA

DRAFT FY 2017 - FY 2021 Transportation Alternatives Project Priority List

PUBLIC MEETING

April 2, 2015

WRITTEN COMMENT FORM

Your comments will be provided to the CRTPA at the April 20, 2015 Board Meeting.

The Glenview Drive sidewalks should remain the #1
Priority project. This project would provide a benefit
to an important activity center in the CRTPA region.

NAME: Artie White ADDRESS: 435 N. Macomb st
Tallahassee, FL 32301

PLEASE MAIL COMMENTS TO THE FOLLOWING ADDRESS BY FRIDAY, APRIL 17, 2015:

CRTPA
300 S. ADAMS STREET, A-19
TALLAHASSEE, FL 32301
ATTN: GREG BURKE

OR

FAX COMMENTS TO:

(850) 891 6832

ATTN: GREG BURKE

OR

SEND AN EMAIL TO:

greg.burke@talgov.com

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status.

CRTPA

DRAFT FY 2017 - FY 2021

Transportation Alternatives Project Priority List

PUBLIC MEETING

April 2, 2015

SIGN IN SHEET

NAME

ADDRESS/E-MAIL

Greg Burice

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~~Harry Reen~~

CRTPA

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Hans Van Tol

CRTPA



April 20, 2015

AGENDA ITEM 4B

CONNECTIONS 2040 REGIONAL MOBILITY PLAN (RMP) FINAL NEEDS PLAN AND DRAFT COST FEASIBLE PLAN

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to discuss the process that the Project Team utilized to move from the Needs Plan that was presented at the March 9, 2015 CRTPA Board meeting to the Draft Cost Feasible Plan being presented today.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on April 14, 2015. Due to the tight deadline associated with distribution of the CRTPA agendas, the committee recommendations for this and other agenda items will be provided under separate cover prior to the meeting.

RECOMMENDED ACTION

Option 1: Approve the Draft Cost Feasible Plan.

PREVIOUS AGENDA ITEMS

June 17, 2013 – Agenda Item 5A -	Scope-of-Services
September 16, 2013 – Agenda Item 5D -	Consultant Selection
November 18, 2013 – Agenda Item 2B –	Contract Authorization
April 14, 2014 – Agenda Item 4E -	Project Kick-off
May 19, 2014 – Agenda Item 4A -	Mobility Plan Goals
June 16, 2014 – Agenda Item 5D -	Public Involvement plan
September 15, 2014 Agenda Item 5D -	Public Workshop Announcement
October 20, 2014 CRTPA Retreat -	Prioritization Process
November 17, 2014 Agenda Item 5D -	Existing Conditions Report
January 12, 2015 Agenda Item 6A -	Draft Project Prioritization Process
February 9, 2015 Agenda Item 2A -	Project Prioritization Process
March 9, 2015 Agenda Item 4A -	Project Ranking and Revenues

HISTORY AND ANALYSIS

There are several steps that occurred since the Draft Needs Plan was presented at the March 9, 2015 CRTPA Board meeting. These steps are briefly described below with further detail provided on following pages:

1. The Project Team extended the window to accept projects from CRTPA members to include in the Opportunity Plan. This window was extended until March 16, 2015. After these projects were received they were evaluated to determine where the project should be placed, e.g., the Duplicate Project List, Under \$300,000 List, Needs Plan etc...
2. After the projects were evaluated and placed in their respective list, the Needs Plan projects were reviewed to ensure the limits, status, and the points that were assigned via the Evaluation Criteria were correct. Based on additional comments from the Citizens Multimodal Advisory Committee, bike lanes, sidewalks, and shared-use paths were further evaluated for Universal Accessibility and the SouthWood Development Order was reviewed for project commitments.
3. The Project Team began the process of developing costs for each project on the Needs Plan list. After the costs were developed, the Project Team reviewed the costs and further refined the project list due to issues of costs for the inclusion of bike lanes.
4. With the project cost phase completed, the Project Team developed the Draft Cost Feasible Plan.

I. Additional Opportunity Plan Projects

At the March 9, 2015 CRTPA Board meeting, members voiced concern about not having enough time to include projects into the Opportunity Plan. Based on those concerns, additional time was provided for CRTPA members to add, delete or alter projects in the Opportunity Plan. These changes are shown in **Attachment 1**. The projects were evaluated to determine where they should be placed based on the project identification process that was originally used for the Opportunity Plan (presented at the March 9, 2015 CRTPA meeting). These locations could be:

1. Bridge, Resurfacing, Existing Sidewalks, Paving, Paved Shoulders, Sharrows, Bike Routing, Railroad Crossings, Railroad, Crosswalks, Drainage, Stormwater, Ineligible Trail projects,
2. Duplicate Projects,
3. Funded Projects,
4. Completed Projects,
5. Projects Under \$300,000 projects,
6. Transit Projects, or
7. Needs Plan

Attachment 1 also includes where each project ultimately ended up based on the Project Team evaluation. In total 218 projects were added to the Opportunity Plan with 133 projects being ineligible, 2 projects being duplicate, 74 projects added to the Projects Under \$300,000 list and 9 projects being added to the Needs Plan.

II. Needs Plan Review

Evaluation Criteria Point Adjustments

There were a couple of projects that had points adjusted based the Evaluation Criteria. Specifically, three projects should have had points on the Bike and Pedestrian Needs Plan because of a completed PD&E study (50 points added to each projects) and one with the PD&E Study underway (25 points added to project). These projects are included:

Shared-Use Paths 50 Point Addition

Project	Project Name	From	To
553	Coastal Trail East - CC2ST	Woodville Highway	Lighthouse Road
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail

Shared-Use Paths 25 Point Addition

Project	Project Name	From	To
560	North Trout Pond - CC2ST	Downtown Tallahassee	Springhill Road

Universal Accessibility

In addition to adjusting for Phase Completed, the Bike and Pedestrian list was re-evaluated for Universal Accessibility. The Universal Accessibility Evaluation Criteria was intended to evaluate a facility against how many user types (bike, pedestrian, handicapped, elderly, etc...) could use that facility. Originally, bike lanes were given 60 points because the facility provided another “mode” along a corridor. However, a bike lane is not intended to provide for pedestrian, handicapped, or elderly access, although it could be used for any of those users. In terms of a hierarchical approach to accommodate users, a shared-use path has the highest level and would be provided 60 points if it is connecting to at least one existing sidewalk or another shared-use path. A total of 40 points would be provided to shared-use paths with no external connections to existing shared-use paths or sidewalks, and bike lanes would be provided 0 points for Universal Accessibility.

Universal Accessibility 40 Point Additions (Shared-Use Paths)

Project	Project Name	From	To
469	Centerville Road North Trail	Deer Pond Lane	Proctor Road
385	Bradfordville Road	Centerville Road	Crump Road
1530	Commerce Blvd	Woodville Highway	Old Plank Rd
1322	Easement Trail	Blountstown Hwy	Brickyard Rd
1323	Easement Trail	US 90	River
378	Orchard Pond Trail	Old Bainbridge Road	Meridian Road
304	Railroad Trail	Rail yard	Apalachicola River
511	Chaires - Capitola Trail	Chaires Cross Road	Baum Road
450	Meridian Greenway	Bannerman Road	Florida/Georgia Line
1430	US 98 Multi-Use Trail	Wakulla County	Taylor County

Universal Accessibility 60 Point Additions (Shared-Use Paths)

Project	Project Name	From	To
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail
180	Bannerman Road Trail	Meridian Road	Takesta Drive
1332	Ox Bottom Road Trail	Meridian Rd	Thomasville Rd

Universal Accessibility Point Reductions (Bike Lanes)

Project	Project Name	From	To
1224	St Augustine St/Madison St	Stadium Dr.	Monroe St
1138	Brevard St Bike Lanes	Woodward St	Gadsden St
1225	Duval St Bike Lanes	Gaines St	Tharpe
1239	Adams St Bike Lanes	Gaines St	Magnolia Dr.
1255	Pensacola St Bike Lanes	Monroe St	Stadium Dr.
1237	Tennessee St Bike Lanes	Ocala Rd	CCNW
1432	Apalachee Pkwy Bike Lanes	Monroe St	CCSE
1246	Gaile Ave Bike Lanes	Crawfordville Hwy	Tram Rd
1431	Monroe St Bike Facilities	I-10	CCSE
1476	Chowkeebbin Nene Bike Lanes	Indianhead Dr.	Hasosaw Nene
1475	Magnolia Dr. Bike Lanes	Apalachee Pkwy	Monroe St
1436	Macomb St Bike Lanes	Georgia St	Gaines St
1351	Trescott Dr. Bike Lanes	Betton Rd	Centerville Rd
1469	Stone Rd Bike Lanes	Old Bainbridge	Monroe St
1244	Bronough St Bike Lanes	Gaines St	10th Ave
1464	Monroe St Bike Lanes	I-10	CCNW
1317	MLK Jr. Bike Lanes	Palmetto Dr.	Gaines St
1434	Miccosukee Bike Lanes	Meridian Rd	Brookwood Dr.
1257	Tennessee St Bike Lanes	Franklin	Magnolia Dr.
1478	Myers Park Dr. Bike Lanes	Lafayette St	CSX Line
1302	Easterwood Dr. Bike Lanes	CCNE	Connor Blvd
1296	Buck Lake Road Bike Lanes	Capitola	Mahan
1468	MLK Bike Lanes	Tharpe St	Monroe St
1419	Hartsfield Buffered Bike Lanes	Capital Circle NW	High Road

SouthWood Projects (Bike and Pedestrian and Roadway)

During the development of the Opportunity Plan, the intention was to add all projects from the region into the process. Some projects, such as the SouthWood trail system or the access roads to SouthWood are the responsibility of the developer of the project as outlined in the Development Order or "DO". In the case of the SouthWood Trails and Southwood Plantation Road (Apalachee Parkway to Biltmore Avenue), they are the responsibility of the developer and therefore all of the trail projects and the road project were removed from the respective Needs Plan. These projects are shown below:

SouthWood Shared-Use Paths

Project	Project Name	From	To
BP 111	Segment 2A - Southwood Trail	Biltmore Avenue	Proposed Southwood Greenway
BP 96	Segment 2B - Southwood Trail	Apalachee Parkway	Proposed Southwood Trail
BP 112	Southwood Connection	Southwood Connection	Southwood Connection
BP 99	Southwood Greenway	Conner Boulevard	Southwood Plantation Road
BP 51	Southwood Lake Loop	Southwood Lake Loop	Southwood Lake Loop
BP 46	Southwood Secondary Trail	Internal Southwood Trail	Internal Southwood Trail
BP 67	Southwood Secondary Trail	From wet area trail	Cleared easement to the west
BP 33	Southwood Through Trail	Tram Rd	Southwood Plantation Dr

SouthWood Roads

Project	Project Name	From	To
RD 11	Southwood Plantation Road	Apalachee Parkway	Biltmore Avenue

Intersections (Roadway)

In general, local intersections are not considered in the long range transportation plan since there are other funds to that can be pursued address these issues. Additionally, many intersection improvements are operational and short-term in nature. Historically, including such projects in a long range transportation plan hasn't produced a funded improvement. However, there are some intersections such as flyovers, arterial roundabouts, or arterial intersections that make take a while to study, fund and complete. If there were projects in the Needs Plan that had improvements at the intersection of local roads, they were removed. These should be considered for Transportation System Management (TSM) funds.

Project	Project Type	From	To
165	Intersection	Blairstone Rd	Old St Augustine Rd
131	Intersection	Old Bainbridge Rd	Pullen Rd
17	Intersection	Old Bainbridge Rd	Raa Ave
27	Intersection	Selman St	Green Ave
11	Intersection	Buck Lake Rd	Chaires Cross Rd
174	Intersection	US 27/Monroe Street	Crowder Road
18	Intersection	Old Bainbridge Rd	High Rd
22	Intersection	Crowder Rd	Monroe St
160	Turn Lanes	US 319	Tower Rd
119	Turn Lanes	US 19	Industrial Park
44	Roundabout	Wahnish Way	Eugenia St
5	Roundabout	CR 259	SR 59

Realignments (Roadway)

Similar to intersections, the realignment of local roads is something that should be considered a short-term project of local interest and can be addressed through the use of SCRAP or SCOP funds. Therefore, realignments were removed from consideration.

Project	Project Name	From	To
172	East Texas Hill Road at US 19	US 19	Boston Highway
10	Wakulla Park Drive	Spring Creek Highway	Wakulla Springs Road
2	Cajer Posey Road	Cajer Posey/East Ivan Road	Wakulla Arran Road
37	Bradford/Pisgah Church Rd	Bradford Rd	Pisgah Church Rd
16	CR 12 at Meridian Road	CR 12	Meridian Rd

Miscellaneous (Roadway)

There were two roadway projects that made it into the Needs Plan that are actually paving projects. These two projects; Proctor Road (Thomasville Road to Centerville Road) and Old Woodville Highway (Summerwind Circle to Springwood Boulevard) were removed from the Roadway Needs Plan.

Project	Project Name	From	To
1532	Old Woodville	Summerwind Circle	Springwood Blvd
182	Proctor Road	US 319/Thomasville Road	Centerville Road

Additions (Roadway)

There were two projects added to the Needs Plan. Welaunee Boulevard originally had a single project from Fleischmann Road to Shamrock Street. This project was split into two projects. The first begins at Fleischmann Road and terminates at Interstate 10 and the second begins at Interstate 10 and terminates at Shamrock Street.

Additions (Bike and Pedestrian)

The submission of projects by from Gadsden County and the City of Midway added nine projects to the Bike and Pedestrian Needs Plan. These projects are listed below:

Project	Road	From	To	Project Type	County
1557	Spooner Rd	Pat Thomas Pkwy	Old Federal Rd	Sidewalk	Gadsden
1558	Post Plant Rd	Havana Hwy	Point Milligan Rd	Sidewalk	Gadsden
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	Sidewalk	Gadsden
1573	McCall Bridge Rd	Pat Thomas Parkway	Dean End	Shared Use Path	Gadsden
1575	Blue Star Hwy	Ochlocknee River	Dover Rd	Sidewalk	Gadsden
1579	Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Gadsden
1587	Commerce Blvd	Blue Star Hwy	Dead End	Sidewalk	Gadsden
1593	Dupont Rd	Blue Star Hwy	Dover Rd	Sidewalk	Gadsden
1650	Rustling Pines Blvd	Palmer Rd	Dead End	Sidewalk	Gadsden

III. Project Costs

The next step in developing the Draft Cost Feasible Plan was to determine the cost of each project on the Needs Plan for Bike and Pedestrian and Roadway. There are several steps in developing the cost for each project. These steps are outlined below.

FDOT Roadway Construction Cost Estimates (Urban and Rural)

Each FDOT district has different estimated costs for projects that are directly related to projects in the respective district. The cost estimates that were utilized for road projects are shown in **Attachment 2**. The cost of each specific type of improvement was then multiplied by the length of the project for roads, bike, and pedestrian projects.

Right-of-way

Right-of-way (ROW) costs are always difficult to determine for any project but estimates are still required. Therefore, the estimated ROW costs is \$2/square foot in rural areas (approximately \$87,000 per acre) and approximately \$10 million per mile for urban widening. These costs were based upon recent experience and provide a general estimate of costs. The assumption was a widening project would require 60 additional feet of ROW for each two lanes added.

Study, Design, Contingency and CEI

Any project that requires a Project Development and Environment (PD&E) Study and/or Design had an additional cost calculated that equated to 20% of the construction cost of the project. Lastly, to account for contingency and construction, engineering and inspection (CEI), an additionally 15% of all costs was calculated into the project.

FDOT Sidewalk and Shared-Use Path Construction Cost Estimates

For bike and pedestrian facilities the costs are not as complicated as roadway projects in terms of the multiple types of facilities. Essentially, the project is either a sidewalk or a shared-use path. For a sidewalk improvement the estimated cost per mile is \$187,082 and for a shared-use path \$418,813. These costs are also shown on **Attachment 2**.

Bike Lanes

Technically, adding a bike lane can minimally consist of paint, however; when there isn't enough "road" to make a bike lane, the cost is difficult to determine. **Attachment 2** contains an estimated per mile cost for bike lanes (both sides of the road) at \$176,814. However, there are an even wider range of costs that would potentially have to be included in adding a bike lane such as tearing out curb and gutter, tearing out existing drainage, piping ditches, moving utilities, purchasing right-of-way, reducing the number of lanes to make a bike lane (not a CRTPA decision), tearing out existing sidewalks, rebuilding curb and gutter, repaving the road, etc...

These are a few of the issues that have to be considered when adding a bike lane. Some estimates, depending on location could exceed \$10,000,000 a mile.

Based on the difficulty on determining a cost for adding a bike lane, the Project Team is recommending that the bike lane projects be removed from consideration as projects in the Cost Feasible Plan. Further study should be conducted to determine where bike lanes are needed and

what the costs are associated with those projects. There is simply not enough time in the Regional Mobility Plan project window to complete this process.

The bike lane projects that were removed from further consideration are as follows:

BP 4	St Augustine St/Madison St	Stadium Dr.	Monroe St
BP 7	Brevard St	Woodward St	Gadsden St
BP 8	Duval St	Gaines St	Tharpe
BP 14	Woodward Ave	W Jefferson St	Gaines St
BP 15	Tennessee St	Ocala Rd	Franklin Blvd
BP 19	B/P Improvements	West of CSX Corridor	Lake Jackson Mounds State Park
BP 23	Tennessee St	Ocala Rd	CCNW
BP 18	Adams St	Gaines St	Magnolia Dr.
BP 22	Pensacola St	Monroe St	Stadium Dr.
BP 30	Bronough St	Gaines St	10th Ave
BP 34	Apalachee Pkwy	Monroe St	CCSE
BP 35	Copeland St	Tennessee St	Madison St
BP 37	Gaile Ave	Crawfordville Hwy	Tram Rd
BP 58	Chowkeebbin Nene	Indianhead Dr.	Hasosaw Nene
BP 60	Hartsfield Buffered	Capital Circle NW	High Road
BP 62	Magnolia Dr.	Apalachee Pkwy	Monroe St
BP 71	Monroe St	I-10	CCNW
BP 68	Macomb St	Georgia St	Gaines St
BP 69	Magnolia Dr.	Apalachee Pkwy	6th St
BP 73	MLK Jr.	Palmetto Dr.	Gaines St
BP 85	Timberlane Rd	Meridian Rd	Market Square
BP 79	Miccosukee	Meridian Rd	Brookwood Dr.
BP 81	Tennessee St	Franklin	Magnolia Dr.
BP 83	Weems Rd	CSX Rail line	Mahan Dr.
BP 88	Easterwood Dr.	CCNE	Connor Blvd
BP 87	Myers Park Dr.	Lafayette St	CSX Line
BP 97	Trescott Dr.	Betton Rd	Centerville Rd
BP 102	Buck Lake Road	Capitola	Mahan
BP 104	MLK	Tharpe St	Monroe St
BP 116	Olson Road	Raymond Diehl Rd	Centerville Rd
BP 130	Stone Rd	Old Bainbridge	Monroe St

The Bike and Pedestrian Needs Plan and the Roadway Needs Plan are shown as **Attachment 3** and **Attachment 4**, respectively.

In total, the cost of the Bike and Pedestrian Needs Plan is \$228,760,000 and the Roadway Needs Plan cost is \$2,467,000,000.

IV. Cost Feasible Plan

The Cost Feasible Plan (CFP) was also developed in several phases. Each of these phases is described below.

Time Period Tiers

The Project Team approached this effort by breaking the year 2040 project horizon into five-year increments. The first five-year increment is accounted for by the Transportation Improvement Program (TIP). The “Tiers” include; Tier 1 - 2016 through 2020 (TIP), Tier 2 - 2021 through 2025 (five years), Tier 3 - 2026 through 2030 (five years), and Tier 4 -2031 through 2040 (ten years).

Revenues

The revenues for the Connections 2040 Regional Mobility Plan were presented in March and are included below. Table 1 reflects the estimated CRTPA revenues and Table 2 are estimated Leon County Local Option Sales Tax revenues. Table 2 was updated based on the April 1, 2015 Blueprint 2000 meeting.

Table 1
State and Federal Revenues 2020- 2040 (in millions)

Capacity Programs	5-Year Period (Fiscal Years)				Total
	2019-2020	2021-25	2026-30	2031-40	2019-2040
SIS Highways Construction & ROW	14.94	61.50	148.99	0.00	225.43
Other Arterials	26.95	60.35	57.04	124.87	269.21
Transit	15.40	39.90	42.00	87.90	185.20
Total Capacity Programs	57.29	161.75	248.03	212.77	679.84
Transportation Management Area Funds (TMA)					
CRTPA	6.5	16.2	16.2	32.4	71.3
Total TMA Funds	6.5	16.2	16.2	32.4	71.3
Total Revenues State and Federal	63.79	177.95	264.23	245.17	751.14

Table 2
Local Revenues 2020- 2040 (in millions)

Leon County Sales Tax	5-Year Period (Fiscal Years)				Total
	2019-2020	2021-25	2026-30	2031-40	2019-2040
Infrastructure Projects		125.00	125.00	250.00	500.00
City and County Sidewalks		12.50	12.50	25.00	50.00
Total Leon County Sales Tax		137.50	137.50	225.00	550.00

Inflation factors

All of the projects costs presented in the Needs Plan are in Present Day Cost or “PDC”. As the projects begin to be matched against revenues the project cost will increase due to inflation, depending on what “Tier” the project can be theoretically funded.

All Long Range Transportation Plans in Florida are required to show Cost Feasible Plan costs in Year of Expenditure (YOE). Therefore, the PDC of all projects must be inflated to the respective “Tier” in the Cost Feasible Plan. However, since the exact year of expenditure is not known all 5 (five) of the inflation factors associated with a particular “Tier” are averaged and applied to each project in that “Tier” The inflation factors used for the Connections 2040 Cost Feasible Plan are shown in **Attachment 5**.

Draft Cost Feasible Plans (April)

Utilizing the Bike and Pedestrian Needs Plan, the Roadway Needs Plan, and the revenues estimates the Draft Bike and Pedestrian and Roadway Cost Feasible Plans are shown as **Attachment 6** and **Attachment 7**, respectively. In addition to the Cost Feasible Plans, staff has included the Draft Work Program, **Attachment 8**, which is “Tier 1”. Staff is going to incorporate the Tier 1 projects into the Draft Cost Feasible Plans to demonstrate the “flow” of the projects through the plans.

Draft Cost Feasible Plans (May)

The Draft Cost Feasible Plans are the first look at the projects that can be potentially funded utilizing CRTPA funds, then Leon County Sales Tax funds. There are some adjustments that will need to be made based on the April 1, 2015 Blueprint 2000 Intergovernmental Agency meeting, as well as, breaking down the Tier 2 and Tier 3 projects into respective programming phases, i.e., Project Development and Environment (PD&E), Design, Right-of-way, and construction. This further refinement of the revenues may produce a better distribution of projects in Tiers 2 and 3. However, given the time limitations to produce these Draft Cost Feasible Plans, any adjustments that may occur and be provided at the May CRTPA Board meeting.

Blueprint 2000 April 1, 2015 Meeting

At the April 1, 2015 Blueprint 2000 Intergovernmental Agency (IA) meeting members were provided an overview of the infrastructure project allocations. These allocations differed from those presented the March 9, 2015 CRTPA meeting and will need to be adjusted for allocating to

the Draft Cost Feasible Plan based on Table 2 in this agenda. The estimated Blueprint 2000 revenues in March were estimated at \$650M and have been reduced to \$550M to reflect the project allocations as presented to the IA. The difference between the two revenue tables is due a change in the City of Tallahassee and Leon County sales tax revenues from \$150M in March to \$50M in April. These updated revenue allocations are not reflected in the **Attachment 6** and **Attachment 7**.

Project Schedule

The schedule for the remainder of the project is included below to ensure that members are aware of remaining project tasks.

February 9, 2015 –	Approval of Evaluation Criteria - COMPLETED
February 9, 2015 –	Review and additions to Opportunities Plan - COMPLETED
March 3, 2015 –	CMAC and TAC meetings - COMPLETED
March 9, 2015* –	Presentation of project rankings (applying) Evaluation Criteria and Opportunities Plan - COMPLETED
March 9, 2015* -	Review of Connection 2040 RMP Revenues - COMPLETED
April 13 -	(no later than) – Ad for Draft Cost Feasible Plan in paper - COMPLETED
April 14, 2015 –	CMAC and TAC Meetings - COMPLETED
April 20, 2015* –	CRTPA Meeting - Draft Cost Feasible Plan
April 22, 2015 –	Public Meeting for Draft Cost Feasible Plan
May 12, 2015 -	(no later than) – Ad for Draft Final Cost Feasible Plan in paper
May 12, 2015 –	CMAC and TAC Meetings
May 18, 2015* –	CRTPA Meeting - Draft Final Cost Feasible Plan
May 22, 2015 –	Public Meeting for Draft Final Cost Feasible Plan
June 12, 2015 -	(no later than) – Ad for Final Cost Feasible Plan
June 22, 2015 –	Public Hearing – Final Cost Feasible Plan
June 23, 2015 -	CMAC and TAC Meetings
June 29, 2015* –	Cost Feasible Plan Adoption
June 29, 2015 –	CRTPA Priority Projects List(s) Adoption
August 10, 2015 –	Submittal of Priority Project List to FDOT

* - CRTPA Meeting

NEXT STEPS

Draft Final Cost Feasible Plan (May 2015)

After the Draft Cost Feasible Plan is approved, staff will be holding a public meeting for comments on the document. Comments from citizens and comments from the Citizen Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) will be provided to the CRTPA Board in May.

Final Cost Feasible Plan (June 2015)

After the Draft Final Cost Feasible Plan is approved, staff will be holding a public meeting for comments on the document. Comments from citizens and comments from the Citizen Multimodal

Advisory Committee (CMAC) and the Technical Advisory Committee (TAC) will be provided to the CRTPA Board in June for consideration and final approval.

ATTACHMENT

- Attachment 1: Additional Gadsden County and City of Midway Projects
- Attachment 2: FDOT Transportation Costs
- Attachment 3: Bike and Pedestrian Project Costs
- Attachment 4: Roadway Project Costs
- Attachment 5: Inflation Factors
- Attachment 6: Draft Bike and Pedestrian Cost Feasible Plan
- Attachment 7: Draft Roadway Cost Feasible Plan
- Attachment 8: Draft Work Program

Project	To	From	Project Type	Connections 2040 List	Submitted by
Selman Road	US 90	Last house on left	Sidewalk	Duplicate	Gadsden County
Strong Road	US 90	High Bridge Road	Sidewalk	Duplicate	Gadsden County
16th Avenue	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
500012 (CR 207A)			Bridge	Ineligible Project List	Gadsden County
500023 (CR269)			Bridge	Ineligible Project List	Gadsden County
500032 (CR 159)			Bridge	Ineligible Project List	Gadsden County
500036 (CR 268)			Bridge	Ineligible Project List	Gadsden County
500038 (CR 274)			Bridge	Ineligible Project List	Gadsden County
500045 (CR 268)			Bridge	Ineligible Project List	Gadsden County
500121 (CR265)			Bridge	Ineligible Project List	Gadsden County
9th Avenue (12A)	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Adolphus Banks Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Alford Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Armstead Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Arrow Trace	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Ashbow Trail	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Atlanta Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Atlanta Street	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Augustine Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Bacon Place	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Bear Creek Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Bell Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Bell Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Ben Bostick Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Bonnie Hill Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Carver Avenue	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Charles Brown Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Charlie Harris Loop	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Cherokee Drive	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Chippewa Court	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Choctaw Drive	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Cooks Landing Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Cooks Landing Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Cox Lane	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Cox Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Deer Run Court	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Dewey Johnson Way	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Dover Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Dover Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Dunn Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Dusty House Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Florida-Georgia Line Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Fountain Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Frank Jackson Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Frank Jackson Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Frank Plas Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Gibson Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Gibson Sawmill Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Glenn Julia Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Gray Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Harbin Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Hardaway Highway	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Hickory Hill Lane	Not included	Not included	Pave	Ineligible Project List	Gadsden County
High Bluff Landing Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
High Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Hinson Circle	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Homer Way	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Hopkins Landing Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Horseshoe Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Hough Farm Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County

Project	To	From	Project Type	Connections 2040 List	Submitted by
Howell Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Hutley Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Jamieson Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
John Houston Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Joseph Williams Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Juniper Creek Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Kant Circle	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Kelly Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Kever Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Kingswood Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Lake Yvette East	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Lanier Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
LaSalle LeFall Drive	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Lee Parramore Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Little Sycamore Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Lonnie Clark Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Magnolia Farm Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Max Herrin Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
McCall Bridge Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
McNair Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Merritt Lane	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Middle Creek Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Milton Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
MLK Boulevard	Not included	Not included	Striping	Ineligible Project List	Gadsden County
MLK Boulevard (Gretna)	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Mt. Calvary Church Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Mt. Pleasant Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Mt. Pleasant Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Neals Temple Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Newberry Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Old Federal Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Old Scott Lane	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Paul Smith Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
People Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Perrit Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Perry Lane	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Phillis Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Phoebe Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Pine Grove Church Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Pine Trail	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Point Milligan Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Porter Mitchell Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Powerline Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Providence Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Raymond Drive	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Rice Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Rowan Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Sadberry Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Salter Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Sawdust Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Scotland Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Shade Farm Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Shade Farm Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Sheline Drive	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Smithtown Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
South Main Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
South Oak Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Spooner Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
St. Hebron Court	Not included	Not included	Pave	Ineligible Project List	Gadsden County
St. Hebron Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County

Additional Opportunity Plan Projects

ATTACHMENT 1

Project	To	From	Project Type	Connections 2040 List	Submitted by
Strickland Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Strong Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Strong Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Sweet Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Swift Street	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Telogia Creek Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Timber Run	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Tolar White Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Virgil Way	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Walters Street	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Washington Avenue	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Watson Road	Not included	Not included	Striping	Ineligible Project List	Gadsden County
Wayne Gregory Road	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
Wayside Farms	Not included	Not included	Resurfacing	Ineligible Project List	Gadsden County
White Lilly Road	Not included	Not included	Pave	Ineligible Project List	Gadsden County
Blue Star Highway (US 90)	Ochlocknee River	Dover Rd	Sidewalk	Needs Plan	City of Midway
Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Needs Plan	City of Midway
Commerce Blvd	Blue Star Hwy	Dead End	Sidewalk	Needs Plan	City of Midway
Dupont Rd	Dover Rd	Blue Star Hwy	Sidewalk	Needs Plan	City of Midway
McCall Bridge Road	Lakeview Point Road	Dead End	Shared Use Path	Needs Plan	Gadsden County
Post Plant Rd Sidewalks	Point Milligan Rd	SR 12	Sidewalk	Needs Plan	Gadsden County
Rustling Pines Blvd	Palmer Rd	Dead End	Sidewalk	Needs Plan	City of Midway
Spooner Rd Sidewalks	SR 267	Old Federal Highway	Sidewalk	Needs Plan	Gadsden County
St Hebron Sidewalks	Point Milligan Rd	Fantana Trail	Sidewalk	Needs Plan	Gadsden County
Bossman Way	Tennel Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Bradwell Lane	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Buckskin Circle	Forest Drive	Forest Drive	Sidewalk	Under \$300,000	City of Midway
Burns Road	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Cedar Court	Forest Drive	Dead End	Sidewalk	Under \$300,000	City of Midway
Central Road	MLK Jr. Boulevard	New Bridge Road	Sidewalk	Under \$300,000	City of Midway
Charles Willis Drive	Rustling Pines Boulevard	Rustling Pines Boulevard	Sidewalk	Under \$300,000	City of Midway
Commerce Circle	Commerce Boulevard	Commerce Boulevard	Sidewalk	Under \$300,000	City of Midway
Commerce Lane	Commerce Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Delores Madison Drive	Rustling Pines Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Dennis Green Lane	Rustling Pines Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Dover Road (CR 159)	MLK Jr. Boulevard	Blue Star Highway	Sidewalk	Under \$300,000	City of Midway
Ed Kenon Road	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Elm Court	Forest Drive	Dead End	Sidewalk	Under \$300,000	City of Midway
Eugene Lamb Road	Deanna Green Lane	James Hinson Drive	Sidewalk	Under \$300,000	City of Midway
Forest Circle South	Forest Drive S	Forest Drive S	Sidewalk	Under \$300,000	City of Midway
Forest Drive South	Peters Road	Cedar Court	Sidewalk	Under \$300,000	City of Midway
Fortune Boulevard	Blue Star Highway	Commerce Boulevard	Sidewalk	Under \$300,000	City of Midway
Frances Harrell Way	Rustling Pines Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Frank Run	Rustling Pines Boulevard	Delores Madison Drive	Sidewalk	Under \$300,000	City of Midway
Frenchie Street	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Harris Road	Joyner Street	Dead End	Sidewalk	Under \$300,000	City of Midway
Hatties Drive	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Hayward Drive	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Hayward Dupont Street	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
High Bluff Court	Peters Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Hilltop Drive	Highbridge Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Holton Road	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Imani Circle	MLK Jr. Boulevard	Peters Road	Sidewalk	Under \$300,000	City of Midway
Jackson Court	Brickyard Road	Dead End	Sidewalk	Under \$300,000	City of Midway
James Hinson Drive	Rustling Pines Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Joe Carter Road	Tennel Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Joyner Road	MLK Jr. Boulevard	Brickyard Road East	Sidewalk	Under \$300,000	City of Midway
Kitts Lane	Mine Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Knight Road	Highbridge Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Lawson Road	MLK Jr. Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway

Project	To	From	Project Type	Connections 2040 List	Submitted by
Loblolly Circle	Sand Pine Circle	Sand Pine Circle	Sidewalk	Under \$300,000	City of Midway
Loblolly Lane	Loblolly Circle	Loblolly Circle	Sidewalk	Under \$300,000	City of Midway
Long Branch Road	Silver Hill Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Long Way	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Louis Parker Way	Rustling Pines Boulevard	Mae Cato Drive	Sidewalk	Under \$300,000	City of Midway
Lynette Drive	Highbridge Road	Vencent Drive	Sidewalk	Under \$300,000	City of Midway
Mae Cato Drive	Dead end	Dead End	Sidewalk	Under \$300,000	City of Midway
Marlow Lane	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
McCall Bridge Road	SR 267	Dead End	Sidewalk	Under \$300,000	Gadsden County
McCray-Martin Road	Central Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Monroe Creek Drive	Dead End	Dead End	Sidewalk	Under \$300,000	City of Midway
Monroe Creek Lane	MLK Jr. Boulevard	Monroe Creek Drive	Sidewalk	Under \$300,000	City of Midway
Moores Drive	McCray-Martin Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Musecon Drive	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Ochlocknee Point Drive	Blue Star Highway	Apartment Entrance	Sidewalk	Under \$300,000	City of Midway
Palmer Road	Dover Road	Hatties Drive	Sidewalk	Under \$300,000	City of Midway
Parker Avenue	Brickyard Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Peters Road	Cattle Gap Road	MLK Jr. Boulevard	Sidewalk	Under \$300,000	City of Midway
Pine Bark Lane	Pine Bark Trail	Dead End	Sidewalk	Under \$300,000	City of Midway
Pine Bark Trail	Sand Pine Drive	Dead End	Sidewalk	Under \$300,000	City of Midway
Pine Straw Drive	Loblolly Circle	Loblolly Lane	Sidewalk	Under \$300,000	City of Midway
Ponderosa Circle	Rustling Pines Boulevard	Rustling Pines Boulevard	Sidewalk	Under \$300,000	City of Midway
Ponderosa Lane	Rustling Pines Boulevard	Ponderosa Circle	Sidewalk	Under \$300,000	City of Midway
Quail Hollow Court	forest Drive s	Dead End	Sidewalk	Under \$300,000	City of Midway
Ram Boulevard	Commerce Boulevard	Dead End	Sidewalk	Under \$300,000	City of Midway
Reeves Drive	Lanier Road S	Dead End	Sidewalk	Under \$300,000	City of Midway
River Park Drive	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Roosevelt Drive	Eugene Lamb Road	James Hinson Drive	Sidewalk	Under \$300,000	City of Midway
Sand Pine Circle	Sand Pine Drive	Sand Pine Drive	Sidewalk	Under \$300,000	City of Midway
Sand Pine Drive	Slash Circle	Dead End	Sidewalk	Under \$300,000	City of Midway
Shuler Road	Palmer Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Silver Hill Road	Blue Star Highway	Dead End	Sidewalk	Under \$300,000	City of Midway
Slash Circle	Rustling Pines Boulevard	Rustling Pines Boulevard	Sidewalk	Under \$300,000	City of Midway
Slash Lane	Rustling Pines Boulevard	Slash Circle	Sidewalk	Under \$300,000	City of Midway
Stevens Drive	Hilltop Drive	Dead End	Sidewalk	Under \$300,000	City of Midway
Sumpter Ridge Drive	McCray-Martin Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Tennel Road	Peters Road	Dead End	Sidewalk	Under \$300,000	City of Midway
Willies Lane	Knight Road	Knight Road	Sidewalk	Under \$300,000	City of Midway

Rural Roadway Arterial (cost per mile)	Cost
New Construction (2-Lane Roadway) 5' Paved Shoulders, undivided	\$1,870,831
New Construction (4-Lane Roadway) 5' Paved Shoulders, divided 40' Median, Lt & Rt T Lanes	\$4,403,821
New Construction (6-Lane Roadway) 5' Paved Shoulders, divided 40' Median, Lt & Rt T Lanes	\$5,050,686
Milling and Resurfacing (2-Lane Roadway) 5' Paved Shoulders, undivided	\$435,044
Milling and Resurfacing (4-Lane Roadway) 5' Paved Shoulders, divided 40' Median, Lt & Rt T Lanes	\$997,509
Milling and Resurfacing (6-Lane Roadway) 5' Paved Shoulders, divided 40' Median, Lt & Rt T Lanes	\$1,402,278
Add 2 Lanes (2 to 4) Lanes divided with 5' Paved Shoulders (Includes milling and resurfacing of existing pavement) to Intrastate Standards, divided 40' Median, Lt & Rt T. Lanes	\$3,235,454
Add 2 Lanes (4 to 6) Lanes with 5' Paved Shoulders (Includes milling and resurfacing of existing pavement) divided 40' Median, Lt & Rt T. Lanes	\$3,363,406
Add 2 Lanes (6 to 8) Lanes with 5' Paved Shoulders (Includes milling and resurfacing of existing pavement) divided 40' Median, Lt & Rt T. Lanes	\$3,483,811
Add 1 Through Lane 12' on Inside (Resurface Existing) with 5' Paved Shoulders	\$1,503,773
Add 1 Through Lane on Outside (Resurface Existing) with 5' Paved Shoulders	\$1,106,419
Add 300' Exclusive Left Turn Lane(Rural Typical resurface existng lanes)	\$190,878
Add 300' Exclusive Right Turn Lane(Rural Typical resurface existng lanes)	\$162,608
Urban Roadway Arterial (cost per mile)	Cost
New Construction (2-Lane Roadway) 5' Sidewalk, and Curb & Gutter, undivided	\$3,140,734
New Construction (4-Lane Roadway) 5' Sidewalk, and Curb & Gutter, divided 22' median	\$5,809,816
New Construction (6-Lane Roadway) 5' Sidewalk, and Curb & Gutter, divided 22' median	\$6,802,735
Milling and Resurfacing (4-Lane Roadway) 5' Sidewalk, and Curb & Gutter, undivided, includes Lt & Rt T Lanes.	\$928,056
Milling and Resurfacing (6-Lane Roadway) 5' Sidewalk, and Curb & Gutter, undivided, includes Lt & Rt T Lanes.	\$1,136,256
Add 2 Lanes (2 to 4) Lanes, 5' Sidewalk, and Curb & Gutter (Includes milling and resurfacing existing pavement) undivided, includes Lt & Rt T Lanes.	\$4,537,318
Add 2 Lanes (4 to 6) Lanes, 5' Sidewalk, and Curb & Gutter (Includes milling and resurfacing existing pavement) undivided, includes Lt & Rt T Lanes.	\$4,147,480
Add 2 Lanes (6 to 8) Lanes, 5' Sidewalk, and Curb & Gutter (Includes milling and resurfacing existing pavement) undivided, includes Lt & Rt T Lanes.	\$4,995,778
Add 1 Through Lane on Outside (To Existing) with 5' Sidewalk, and Curb & Gutter	\$1,994,493
Add 1 Through Lane on Inside (To Existing) with 5' Sidewalk, and Curb & Gutter	\$1,066,022
Add 300' Exclusive Left Turn Lane	\$261,122
Add 300' Exclusive Right Turn Lane	\$258,333

Rural Roadway Arterial (Interstate) (cost per mile)	Cost
New 4-L interstate divided median 10' outside, 4' inside paved shlders	\$4,838,275
Add 2 lanes (4 to 6) Interstate no Interchg or Struct., lanes inside 10' out 4' in shlders	\$4,312,523
Add 2 lanes (6 to 8) Interstate no Interchg or Struct., lanes inside 10' out 4' in shlders	\$4,951,405
Add 2 lanes (4 to 6) Interstate, widen 2 struct to inside, 10' out 4' in shlders, highmast	\$13,989,671
Add 2 lanes (6 to 8) Interstate, widen 2 struct to inside, 10' out 4' in shlders, highmast	\$15,963,776
Add 2 lanes (4 to 6) Interstate widen 3 Struct, widen lanes inside, 10' out 4' in shoulders	\$10,012,436
Add 2 lanes (6 to 8) Interstate widen 3 Struct, widen lanes inside, 10' out 4' in shoulders	\$10,907,145
Interchange on Interstate (cost per interchange)	Cost
Interstate Diamond Interchange	\$17,064,616
Partial cloverleaf interchange with 2 loop ramps - Mainline over crossroad	\$32,687,805
Rural Trumpet Interchange - Ramps over crossroad	\$17,090,916
Frontage Roads Rural (cost per mile)	Cost
New Construction (1-Lane Roadway) 1 - 12' lane	\$695,663
New Construction (2-Lane Roadway) 2 - 12' lanes	\$1,362,026
Roadway Traffic Signals (Per Location / Intersection)	Cost
Strain Poles Flashing Beacon Rural 2 - lane undivided	\$29,887
Strain Poles Flashing Beacon Urban 2 - lane undivided	\$42,977
Strain Poles Flashing Beacon RURAL 4 - lane divided	\$50,681
Strain Poles Flashing Beacon Urban 4 - lane undivided	\$62,593
Mast Arms Signals URBAN 2 - Lane undivided	\$204,350
Mast Arms Signals URBAN 4 - Lane divided	\$252,534
Mast Arms Signals URBAN 6 - Lane divided	\$285,209
Strain Poles Signals Rural 2 - lane undivided	\$103,479
Strain Poles Signals Rural 4 - lane divided	\$162,362
Strain Poles Signals Rural 6 - lane divided	\$214,900
Strain Poles Signals Urban 2 - lane undivided	\$127,586
Strain Poles Signals Urban 4 - lane divided	\$166,708
Strain Poles Signals Urban 6 - lane divided	\$189,873
Mast Arms Signals RURAL 2 - lane undivided	\$178,267
Mast Arms Signals RURAL 4 - lane divided	\$211,057
Mast Arms Signals RURAL 6 - lane divided	\$273,741

Roadway Bicycle and Pedestrian Facilities (cost per mile, Sq. Ft., per Int)	Cost
Sidewalks Per Mile (5' Width - 1 Side)	\$187,082
Sidewalks Per Mile (5' Width - Both Sides)	\$362,905
Bike Lane Per Mile (5' Paved Shlders) Both sides	\$176,814
Multi-Use Trail Per Mile (12' Width - 1 Side) off Roadway	\$418,883
Pedestrian Activated Signal Per Intersection 4 - way	\$16,696
Crosswalk per intersection 12" white stripe(Paint / Thermo) 5 - 12' lanes on all quadrants	\$2,593
Pedestrian Overpass with Handicap Ramps per Sq. Ft.	\$225

Roadway Stormwater Retention Facilities (Per Pond)	Cost
(1.0 Acre Pond Site) complete with fencing	\$179,403
(2.5 Acre Pond Site) complete with fencing	\$273,037
(5.0 Acre Pond Site) complete with fencing	\$577,633
New Bridge Construction	Cost
Low Level (off system)	\$135
Low Level (on system)	\$130
Medium Level (off system)	\$140
Medium Level (on system)	\$135
High Level (on system)	\$145
Overpass (Over Railroad)	\$380
Overpass (Over Roadway)	\$145
Pedestrian Overpass (Ramps, Full enclosure, Design Build)	\$225
Bridge Removal of (Existing Bridge)	\$27
Bridge Widening	Cost
Low Level	\$140
Mid Level	\$140
High Level	\$0
Overpass (Over Roadway)	\$175
Bridge Removal (Existing Bridge) for widening	\$75

Bike/Ped Overall						
ID Num	Project Name	From	To	Strategy	Government	Cost Estimate (2015 \$)
447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	590,019
156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	8,940,361
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	4,576,297
560	North Trout Pond Trail - CC2ST	Springhill Rd	Downtown Tallahassee/St Marks Trail	Shared Use Path	Leon	10,427,172
422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	300,000
543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	844,470
161	Quincy to Chattahoochee/US 90 Trail	Gadsden/Jackson County Line	SR 65/Madison St	Shared Use Path	Gadsden	10,094,020
538	Martin Luther King Jr Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	3,802,373
160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	4,754,038
162	Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	Shared Use Path	Gadsden	5,309,133
454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	575,757
1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	443,109
141	Woodville Hwy/Capital Circle Southwest Intersection			Bike/Ped Overpass	Leon	1,150,000
444	Lake Jackson Mounds State Park Trail			Shared Use Path	Leon	1,292,422
456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	1,476,221
527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	3,102,452
534	Mysterious Waters Trail - Lake Henrietta South - CC2ST	City of Sopchoppy	Bloxham Cutoff Rd	Shared Use Path	Wakulla	14,464,454
537	Shadeville Hwy Trail - CC2ST	Crawfordville Hwy	Bloxham Cutoff Rd	Shared Use Path	Wakulla	4,509,852
557	Shadeville Hwy Trail - CC2ST	Proposed Lake Henrietta South Trail	Crawfordville Hwy	Shared Use Path	Wakulla	1,295,136
462	Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Shared Use Path	Leon	1,563,760
514	Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Shared Use Path	Leon	650,037
525	Timberlane Trail*	Timberlane Rd	Maclay Gardens	Shared Use Path	Leon	608,437
180	Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Shared Use Path	Leon	1,316,000
465	Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Shared Use Path	Leon	963,374
516	Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Shared Use Path	Leon	3,169,064
1313	Mahan Trail	Magnolia Dr	Leon/Jefferson County Line	Shared Use Path	Leon	6,959,721
1319	Monroe St	Fred George Rd	Tennessee St	Sidewalk	Leon	1,140,144
1440	Gaines St	Stadium Dr	Monroe St	Shared Use Path	Leon	604,934
546	Spring Creek Trail - CC2ST	Shadeville Rd	Wakulla Springs Rd	Shared Use Path	Wakulla	2,670,928
549	Wakulla Springs Trail - CC2ST	Wakulla Springs Rd	Old Woodville Rd	Shared Use Path	Wakulla	1,970,222
550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla	5,265,870
470	Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Shared Use Path	Leon	1,692,057
473	Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Shared Use Path	Leon	691,782
567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	1,158,387
1429	Crawfordville Rd Trail	Coastal Hwy	Crawfordville	Shared Use Path	Wakulla	3,855,824
1433	St Augustine Trail	Apalachee Pkwy	Capital Cir Southeast	Shared Use Path	Leon	1,525,309
1454	Jefferson St Trail	Monticello	Capps Hwy	Shared Use Path	Jefferson	4,651,323
1539	Old Bainbridge Trail	Brevard St	Capital Circle Northwest	Shared Use Path	Leon	3,731,641
474	Southwest Sector Greenway*	Orange Avenue	Tram Rd	Shared Use Path	Leon	1,595,779

Bike/Ped Overall						
ID Num	Project Name	From	To	Strategy	Government	Cost Estimate (2015 \$)
476	Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Shared Use Path	Leon	1,450,523
528	FAMU Trail	1,000 feet north of Gaither Golf Course	Meridian St	Shared Use Path	Leon	560,413
563	Sopchoppy Trail - CC2ST	Surf Rd	Railroad Ave	Shared Use Path	Wakulla	420,454
1010	I-10 Trail	Fred Smith Rd	Henderson Rd	Shared Use Path	Leon	632,421
1279	Blair Stone Rd Trail	Park Ave	Capital Circle Southeast	Shared Use Path	Leon	1,661,685
1479	Tom Brown/Southwood Connector	Southwood Trails	Tom Brown Park	Shared Use Path	Leon	1,190,390
547	Wakulla Springs Trail - CC2ST	Shadeville Rd	Leon/Wakulla County Line	Shared Use Path	Wakulla	3,598,238
566	Wakulla Springs Trail - CC2ST	Leon/Wakulla County Line	Proposed LL Wallace Rd Trail	Shared Use Path	Leon	2,129,071
999	Meridian Rd Trail	Bradford Rd	Bannerman Rd	Shared Use Path	Leon	4,005,564
1374	Lake Jackson Connection*	Monroe St	Lake Jackson	Shared Use Path	Leon	562,364
1557	Spooner Rd	Pat Thomas Pkwy	Old Federal Rd	Sidewalk	Gadsden	516,346
1325	Ocala Rd Trail	Pensacola St	Tharpe St	Shared Use Path	Leon	765,825
159	Greensboro to Gretna/SR 12/Greensboro Rd Trail	SR 12/Green Avenue	Blue Star Hwy	Shared Use Path	Gadsden	3,302,493
163	Park St/Morgan Ave/McDonald Ave/Maple St	Western Terminus of Park St	Blue Star Hwy	Shared Use Path	Gadsden	948,739
536	Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST	Lawhon Mill Rd	Surf Rd	Shared Use Path	Wakulla	1,907,743
559	Wakulla Springs - CC2ST	Inside Wakulla Springs State Park	Inside Wakulla Springs State Park	Shared Use Path	Wakulla	2,116,918
102	Progress Energy Rail Trail IV	One mile southeast of Old Drifton Rd	0.65 miles north of South Salt Rd	Shared Use Path	Jefferson	3,596,467
518	Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Shared Use Path	Leon	2,505,627
1453	Washington St Trail	Monticello	Madison County Line	Shared Use Path	Jefferson	4,446,183
1575	Blue Star Hwy	Ochlocknee River	Dover Rd	Sidewalk	Gadsden	817,548
553	Coastal Trail East - CC2ST	Woodville Hwy	Lighthouse Rd	Shared Use Path	Wakulla	1,213,458
320	Rails-to-Trails (Chattahoochee)	Florida/Georgia Line	Railroad south of Lincoln Drive	Shared Use Path	Gadsden	781,577
512	Bradfordville Rd Trail	Velda Dairy Rd	Centerville Rd	Shared Use Path	Leon	1,648,383
1332	Ox Bottom Rd Trail	Meridian Rd	Thomasville Rd	Shared Use Path	Leon	1,591,709
545	Spring Creek Trail - CC2ST	Coastal Hwy	Shadeville Rd	Shared Use Path	Wakulla	1,921,114
1001	Centerville Rd	Fleischmann Rd	Shamrock St	Shared Use Path	Leon	1,410,562
1579	Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Gadsden	430,289
1587	Commerce Blvd	Blue Star Hwy	Dead End	Sidewalk	Gadsden	408,774
1650	Rustling Pines Blvd	Palmer Rd	Dead End	Sidewalk	Gadsden	408,774
564	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Bloxham Cutoff Rd	Helen Guard Station Rd	Shared Use Path	Wakulla	642,866
1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	166,372
477	NW Connector - Fred George Trail	Lake Talquin State Recreation Area	Capital Circle Northwest and Fred George Intersection	Shared Use Path	Leon	941,660
535	Franklin County Connector Trail - CC2ST	City of Sopchoppy	N T Smith Rd	Shared Use Path	Wakulla	2,184,457
385	Bradfordville Rd Trail	Centerville Rd	Crump Rd Trailhead of Miccosukee Greenway	Shared Use Path	Leon	1,886,871
469	Centerville Rd North Trail	Deer Pond Lane	Proctor Rd	Shared Use Path	Leon	675,112
1530	Commerce Blvd Sidewalk Woodville - Old Plank	Woodville Hwy	Old Plank Rd	Sidewalk	Wakulla	1,042,367
136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	100,000
542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	800,921
558	Sopchoppy Trail - CC2ST	Lawhon Mill Rd	Coastal Hwy	Shared Use Path	Wakulla	853,781

Bike and Pedestrian Project Costs

ATTACHMENT 3

Bike/Ped Overall						
ID Num	Project Name	From	To	Strategy	Government	Cost Estimate (2015 \$)
1322	Easement Trail	Blountstown Hwy	Brickyard Rd	Shared Use Path	Leon	1,799,585
1593	Dupont Rd	Blue Star Hwy	Dover Rd	Sidewalk	Gadsden	666,947
100	Progress Energy Rail Trail II	Washington St	Jefferson St	Shared Use Path	Jefferson	1,852,035
555	Otter Lake Trail - CC2ST	Coastal Hwy	Western Terminus of Otter Lake Rd	Shared Use Path	Wakulla	791,646
1323	Easement Trail	Mahan Drive	River	Shared Use Path	Leon	2,386,377
103	Progress Energy Rail Trail V	0.65 miles north of South Salt Rd	East Jefferson County Line	Shared Use Path	Jefferson	744,274
466	Trout Pond Trail*	Springhill Rd	Rivers Rd	Shared Use Path	Leon	2,420,452
554	Shell Point Trail - CC2ST	Live Oak Island Rd	Southern Terminus of Shell Point Rd	Shared Use Path	Wakulla	1,495,213
1307	Lakeshore Dr Trail	Monroe St	Meridian Rd	Shared Use Path	Leon	1,901,670
99	Progress Energy Rail Trail I	Florida/Georgia Line	Washington St	Shared Use Path	Jefferson	5,341,060
101	Progress Energy Rail Trail III	Jefferson St	One mile southeast of Old Drifton Rd	Shared Use Path	Jefferson	441,510
302	CR 269/Main St Trail	Blue Star Hwy	Rail Yard	Shared Use Path	Gadsden	689,143
1573	McCall Bridge Rd	Pat Thomas Parkway	Dean End	Shared Use Path	Gadsden	1,445,146
541	Coastal Trail East (alternative route) - CC2ST	Coastal Hwy	Early Bird Trail	Shared Use Path	Wakulla	1,034,449
304	Railroad Trail	Rail yard	Apalachicola River	Shared Use Path	Gadsden	774,228
378	Orchard Pond Trail (Phipps)	Old Bainbridge Rd	Meridian Rd	Shared Use Path	Leon	2,212,717
1558	Post Plant Rd	Havana Hwy	Point Milligan Rd	Sidewalk	Gadsden	408,774
450	Meridian Greenway (Meridian Rd)	Bannerman Rd	Florida/Georgia Line	Shared Use Path	Leon	3,849,844
511	Chaires - Capitola Trail	Northeast corner of Chaires Cross Rd	Baum Rd	Shared Use Path	Leon	1,040,859
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	Sidewalk	Gadsden	408,774
552	Shell Point Trail - CC2ST	Coastal Hwy	Shell Point Rd and Live Oak Island Rd Split	Shared Use Path	Wakulla	1,379,082
556	Wakulla Beach Rd Trail - CC2ST	Coastal Hwy	Southern Terminus of Wakulla Beach Rd	Shared Use Path	Wakulla	1,781,026
328	McCall Bridge Rd	Pat Thomas Pkwy	Lakeview Point Rd	Shared Use Path	Gadsden	693,837
1353	Florida Georgia Hwy	Sidewalk	Schwall Rd	Sidewalk	Gadsden	595,035
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shell Point Rd	Southern terminus of Live Oak Island Rd	Shared Use Path	Wakulla	1,746,974
157	Cooks Landing Rd	Pat Thomas Pkwy	Southern Terminus	Shared Use Path	Gadsden	1,497,965
158	Lakeview Point Rd Trail	McCall Bridge Rd	Southern Terminus	Shared Use Path	Gadsden	1,530,034
1470	Capps Hwy Trail	Waukeenah Hwy	Salt Rd	Shared Use Path	Jefferson	4,290,824
1430	US 98 Trail	Wakulla County	Taylor County	Shared Use Path	Jefferson	3,565,259
228,760,679						
Note: * Denotes a Sales Tax Project						

Roadway Overall							
ID Num	Project Name	From	To	Strategy	County	Length (miles)	Cost Estimate (2015 \$)
1026	Woodville Hwy*	Capital Circle Southeast	Gaile Ave	Widen from 2 Lanes to 4 Lanes	Leon	1.6	29,700,000
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	3.4	44,170,199
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	2.2	53,800,000
1540	Crawfordville Rd	North of Alaska Way	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	3.6	12,047,743
308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	4.5	14,333,857
1518	Woodville Hwy**	Leon/Wakulla County Line	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes	Leon	7.3	129,160,084
1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon	1.2	21,287,989
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon	3.3	59,112,524
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	Widen from 2 Lanes to 4 Lanes	Leon	3.0	52,857,119
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon	2.6	37,253,682
591	Crawfordville Rd	Leon/Wakulla County Line	LL Wallace Rd	Widen from 2 Lanes to 4 Lanes	Leon	2.0	26,802,485
3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla	1.9	4,849,725
371	Woodville Hwy Corridor (Powerline Easement Road)	Leon/Wakulla County Line	Capital Circle Southeast	New 2 Lane Road	Leon	7.2	94,613,285
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon		12,000,000
1551	Woodville Hwy Corridor (Powerline Easement Road)	Bloxham Cutoff Rd	Leon/Wakulla County Line	New 2 Lane Road	Wakulla	3.2	42,050,349
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon	1.7	22,289,444
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon	2.5	39,524,540
592	Crawfordville Rd	LL Wallace Rd	Wakulla Springs Rd	Widen Roadway from 2 Lanes to 4	Leon	2.2	28,396,758
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon	1.0	15,809,816
138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon		25,000,000
1362	I-10 Parallel Route	Capital Circle Northwest	Capital Circle Northeast	New 2 Lane Road	Leon	7.6	99,932,890
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon	1.0	13,140,734
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	New 2 Lane Road	Leon	1.0	12,931,520
137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon		25,000,000
315	Woodville Hwy	Riverside Dr	Bloxham Cutoff Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	8.5	21,300,298
396	Airport Dr to Mosley St Connection	Eastern Terminus of Airport Rd	New Jackson Bluff Rd/Mosley Street	New 2 Lane Road	Leon	0.2	2,457,501
132	Magnolia Dr/Apalachee Pkwy Intersection Improvements			Intersection Improvements	Leon		3,000,000
374	Blair Stone Rd	Tram Rd	Existing Blair Stone Rd	New 2 Lane Road	Leon	2.9	37,637,244
1350	Tram Rd with Trail/sidewalk	Monroe St	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes	Leon	3.0	39,449,456
1536	Thomasville Rd and I-10 Interchange			Interchange Improvements	Leon	0.4	300,000,000
395	Jackson Bluff Rd/Mosley St Connection	Jackson Bluff Rd/Lake Bradford Intersection	Western Terminus of Mosley St	New 2 Lane Road	Leon	0.2	3,170,833
1222	Dempsey Mayo Rd South Extension	Buck Lake Rd	Mahan Dr	New 2 Lane Road	Leon	0.2	2,839,095
1282	Blountstown Hwy	Silver Lake Rd	Capital Circle Northwest	Widen from 2 Lanes to 4 Lanes	Leon	3.7	48,594,264
1259	Tharpe St	Ocala Rd	Monroe St	Median Improvements	Leon	2.4	3,500,000
41	Jackson Bluff Rd/Capital Circle Southwest Roundabout*			New Roundabout Intersection	Leon		14,739,378
327	Quincy Bypass (South)	Pat Thomas Pkwy	Jefferson St	New 2 Lane Bypass Road Around D	Gadsden	4.3	10,763,639
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	New 2 Lane Road	Leon	0.1	1,088,920
1221	Meridian St	Gaines St	Lafayette St	Widen from 2 Lanes to 4 Lanes	Leon	0.2	2,801,850
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	Narrow Road	Gadsden	0.6	1,436,073

Roadway Overall							
ID Num	Project Name	From	To	Strategy	County	Length (miles)	Cost Estimate (2015 \$)
184	Fred George Rd	Old Bainbridge Rd	Monroe St	Realignment and Intersection Imp	Leon	0.4	5,670,082
1517	Miles Johnson Rd to Mahan Dr Connection	Mahan Dr	Miccosukee Rd	New 2 Lane Road	Leon	1.3	16,694,829
1516	Quincy Bypass (North)	Bainbridge Hwy	Havana Hwy	New 2 Lane Bypass Road Around D	Gadsden	1.3	3,243,393
392	Roberts Ave Realignment	Capital Circle Southwest	Eisenhower St	New Alignment	Leon	1.0	13,717,888
372	Miles Johnson Rd/Shamrock St Connection	Centerville Rd	Miccosukee Rd	New 2 Lane Road	Leon	2.5	39,225,023
388	Tennessee St to Tharpe St Connection (Extend Basin Rd)	Tennessee St	Tharpe St	New 2 Lane Road	Leon	1.0	13,266,031
389	Betton Rd Connection to Miccosukee Rd	Betton Rd/Centerville Rd Intersection	Miccosukee Rd	New 2 Lane Road	Leon	0.5	6,885,771
1327	Old Bainbridge Rd Reconstruction	Brevard St	I-10	Roadway and Multimodal Improve	Leon	2.8	37,432,563
1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon	0.0	500,000
4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson		130,000
1234	Attapulgus Hwy	Quincy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden	8.5	32,710,418
1321	Pottsdamer St North/South Connector	Orange Ave	Jackson Bluff Rd	New 2 Lane Road	Leon	1.6	20,474,814
687	I-10 Parallel Route	Jefferson Rd	Old Lloyd Rd	New 2 Lane Road	Jefferson	2.6	6,553,392
688	Jefferson County Access Road	Cardinal Ln	Waukeenah Hwy	New 2 Lane Road	Jefferson	2.5	6,228,242
6	Jefferson St and Seminole Ave Roundabout			Roundabout	Jefferson		650,000
370	Thornton Rd Extension	Miccosukee Rd	Thornton Rd	New 2 Lane Road	Leon	1.8	23,783,612
1519	Dempsey Mayo Rd North Extension	Miccosukee Rd	Centerville Rd	New 2 Lane Road	Leon	1.0	13,004,872
1538	J Lewis Hall Rd Extension	Woodville Hwy	New Road in Easement	New 2 Lane Road	Leon	0.4	5,299,251
1017	Lawhon Mill Rd	Harvey Mill Rd	Crawfordville Rd	Roadway Improvements	Wakulla	6.8	16,928,939
384	Easterwood Dr	Capital Circle Northeast	Conner Blvd	Road Realignment	Leon	1.1	14,053,174
387	City of Midway Access Road	Dover Rd	Commerce Blvd	New 2 Lane Road	Gadsden	2.4	6,011,954
45	Salem Rd	Havana Hwy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden	8.0	20,131,057
164	Wahkeenah Hwy and Jefferson St Intersection Improvements			Intersection Improvements	Jefferson		2,000,000
171	West Lake Rd at US 19	0.4 miles west of Lake Rd	Lake Rd	Realignment and Intersection Imp	Jefferson	0.5	1,239,501
393	Roberts Ave to Stuckey Ave Connection	Roberts Ave	Stuckey Ave	New 2 Lane Road	Leon	0.2	3,103,841
1542	Welaunee Blvd Extension	Shamrock St	Roberts Rd	New 4 Lane Road	Leon	2.1	33,200,614
15	Old Bainbridge Rd/Capital Circle Northwest			Intersection Improvements	Leon		400,000
169	CR 257	J C Lee Rd	660 feet west of US 19	Road Realignment	Jefferson	0.3	726,215
400	Weems Rd Extension	Mahan Dr and Weems Rd Intersection	Eastern Terminus of Automotive Way	New 2 Lane Road	Leon	0.3	4,369,425
1013	MLK Jr Blvd	S Atlanta St	Pat Thomas Parkway	Widen from 2 Lanes to 4 Lanes	Gadsden	2.0	5,063,842
6	Mike Stewart Dr	Crawfordville Rd	East Ivan Rd	Roadway Extension	Wakulla	1.1	650,000
1012	Waukeenah St	Jefferson St	Washington St	Widen to 2 Lanes	Jefferson	1.7	4,136,180
316	Lonnie Raker Ln	East Ivan Rd	Bloxham Cutoff Rd	Roadway and Multimodal Improve	Wakulla	2.4	6,061,547
404	Jim Lee Rd Extension	Tram Rd	Jim Lee Rd	New 2 Lane Road	Leon	0.7	9,320,026
335	Main St Bypass - Havana	Havana Hwy	Florida Georgia Hwy	New 2 Lane Road	Gadsden	1.6	4,008,695
402	Lonesome Dove Ln to Salinger Way Connection	Tram Rd	Williams Rd	New 2 Lane Road	Leon	4.0	52,914,989
1137	Weems Rd Improvements	CSX Railroad	Easterwood Dr	Roadway Improvement	Leon	0.2	3,062,553
373	Orange Ave Extension	Mossy Creek Lane	WW Kelley Rd	New 2 Lane Road	Leon	6.5	85,439,633
1141	School House Rd Extension	School House Rd	Biltmore Rd	New 2 Lane Road	Leon	0.5	6,742,852

Roadway Project Costs

ATTACHMENT 4

Roadway Overall							
ID Num	Project Name	From	To	Strategy	County	Length (miles)	Cost Estimate (2015 \$)
1528	Woodville Hwy/Commerce Blvd Roundabout			Roundabout	Wakulla	0.1	600,000
1537	Woodville Hwy/J Lewis Hall Rd Roundabout			Roundabout	Leon	0.1	600,000
41	Hardaway Hwy	Atwater Rd	Blue Star Hwy	Roadway and Multimodal Improvement	Gadsden	5.9	14,739,378
295	Bonnie Hill Rd	Chattahoochee City Limits	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	3.5	8,890,131
390	Apalachee Pkwy to Orange Ave Connector	Apalachee Pkwy/Conner Blvd Intersection	Proposed extension of Orange Ave	New 2 Lane Road	Leon	1.3	17,735,339
14	CJ Spears Rd/Royal Oaks Ct	Decey Wallace Lane	Royal Oaks Court	New 2 Lane Road	Wakulla	0.4	500,000
377	New Truck Route/Bypass	Thomasville Rd	Crump Rd	New 2 Lane Road	Leon	8.0	126,016,834
1529	Commerce Blvd Extension	Old Woodville Hwy	Woodville Hwy	New 2 Lane Road	Wakulla	0.1	325,498
1474	Grady Rd/Fulton Rd	Henderson Rd	Sharer Rd	Widen from 2 Lanes to 4 Lanes	Leon	0.7	8,673,791
296	Flat Creek Rd	I-10	Bonnie Hill Rd/Little Sycamore Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	1.3	3,193,440
173	New Monticello Rd Extension	Washington St	Waukeenah Hwy	New Road	Jefferson	2.1	5,351,911
300	Washington St Bypass - Chattahoochee	Washington St/River Landing Rd Intersection	350 feet west of Maple St on Washington St	New 2 Lane Road	Gadsden	1.0	2,536,788
431	Pine St Extension	Southern Terminus of Pine St	7th Ave	Roadway Extension	Leon	0.2	2,746,282
170	Washington St/Ashville Hwy	Ashville Hwy	Washington St	Road Realignment	Jefferson	0.2	447,943
694	Meridian Rd Parallel Road	Timberlane Rd	Fairbanks Ferry Rd	New 2 Lane Road	Leon	11.8	155,343,042
403	Williams Rd to Tram Rd Connection	Tram Rd	Southwest corner of Williams Rd	New 2 Lane Road	Leon	0.9	11,216,352
7	Alexander Rd	Rehwinkel Rd	Alexander Rd	Realignment	Wakulla	0.4	1,039,284
43	Bettstown Rd	Porter Mitchell Rd	FL/GA Line	Roadway and Multimodal Improvement	Gadsden	2.0	5,046,268
1133	Telogia Creek Rd	Havana Hwy	Juniper Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	2.1	5,330,263
1515	Quincy Bypass	Attapulugus Hwy	Solomon Dairy Rd	New 2 Lane Bypass Road Around D	Gadsden	2.2	5,411,587
42	Hosford Hwy	Gadsden/Liberty County Line	I-10	Widen from 2 Lanes to 4 Lanes	Gadsden	9.0	22,432,016
318	Tolar White Rd	Greensboro Hwy	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	1.9	7,470,373
323	Washington St Bypass	Washington St	River Landing Rd	New 2 Lane Road	Gadsden	1.9	4,714,656
401	April Rd Extension	Tram Rd	April Rd and Old St Augustine Rd Intersection	New 2 Lane Road	Leon	3.0	39,767,856
386	Monticello Bypass	Washington St	Jefferson St	New 2 Lane Road	Jefferson	5.7	14,210,034
1273	Apalachee Pkwy Frontage Road Removal	CSX Line	Governor's Square Mall	Roadway Improvements	Leon	1.5	19,663,899
46	Concord Rd	Iron Bridge Rd	Dorsey-Calvary Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	6.7	16,796,588
1132	McPhaul Rd Reconstruction	Atwater Rd	Left Curve	Roadway Improvements	Gadsden	0.5	1,156,143
319	Bonnie Hill Rd	Gadsden/Liberty County Line	800 feet west of Lonnie Clark Rd	Widen from 2 Lanes to 4 Lanes	Gadsden	7.3	28,172,795
Notes:							2,464,007,009
* Denotes a Sales Tax Project							
** Project meets the merits of the criteria, but not likely during planning timeframe							

Long Range Transportation Plan Inflation Factors

Fiscal Year	Inflation Factor	PDC Multiplier
2015	Base	1.000
2016	2.7%	1.027
2017	2.5%	1.053
2018	2.5%	1.079
2019	2.5%	1.106
2020	2.5%	1.134
2021	2.6%	1.163
2022	2.7%	1.194
2023	2.8%	1.228
2024	2.9%	1.264
2025	3.0%	1.301
2026	3.1%	1.342
2027	3.2%	1.385
2028	3.3%	1.430
2029	3.3%	1.478
2030	3.3%	1.526
2031	3.3%	1.577
2032	3.3%	1.629
2033	3.3%	1.683
2034	3.3%	1.738
2035	3.3%	1.795
2036	3.3%	1.848
2037	3.3%	1.902
2038	3.3%	1.957
2039	3.3%	2.011
2040	3.3%	2.066
2041	3.3%	2.120

Source: Office of Work Program and Budget,
 (Fiscal Year 2015 is July 1, 2014 to June 30, 2015)
<http://www.dot.state.fl.us/planning/policy/costs/inflation.pdf>
 Accessed March 30, 2015
Inflation factor beyond 2035 assumed to be 3.3%.

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian



		Tier 2		Tier 3		Tier 4		Beyond 2040		4/7/2015
		2021-2025		2026-2030		2031-2040		Vision		
Federal/State	Revenues	\$	19,893,600	\$	23,176,191	\$	59,118,121			
	Costs	\$	19,883,409	\$	23,073,050	\$	58,971,265	\$	425,182,608	
	Balance	\$	10,191	\$	103,141	\$	146,856			
Blueprint	Revenues	\$	9,957,545	\$	12,108,469	\$	29,970,454			
	Costs	\$	9,444,589	\$	11,677,380	\$	26,848,173			
	Balance	\$	512,956	\$	431,089	\$	3,122,281			

ID Num	Project Name	From	To	Blueprint	Strategy	Government	FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
447	Capital Cascades Trail*	Gamble St	Monroe St	Yes	Shared Use Path	Leon		X	\$ 965,167									2021-2025
156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	No	Shared Use Path	Gadsden	X		\$ 14,615,559									2021-2025
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	No	Shared Use Path	Wakulla				X		\$ 8,834,540						2026-2030
422	Glenview Dr	Meridian Rd	Thomasville Rd	No	Sidewalk	Leon	X		\$ 490,455									2021-2025
543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	No	Shared Use Path	Wakulla	X		\$ 1,380,540									2021-2025
560	North Trout Pond Trail - CC2ST	Springhill Rd	Downtown Tallahassee/St Marks Trail	No	Shared Use Path	Leon							X		\$ 25,640,552			2031-2040
161	Quincy to Chattahoochee/US 90 Trail	Gadsden/Jackson County Line	SR 65/Madison St	No	Shared Use Path	Gadsden							X		\$ 24,820,899			2031-2040
538	Martin Luther King Jr Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	No	Shared Use Path	Wakulla				X		\$ 7,340,190						2026-2030
160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	No	Shared Use Path	Gadsden										X	\$ 13,608,727	Vision
162	Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	No	Shared Use Path	Gadsden										X	\$ 15,196,907	Vision
454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Yes	Shared Use Path	Leon	X		\$ 940,947									2021-2025
1556	Magnolia Dr	Monroe St	Lafayette St	No	Sidewalk	Leon	X		\$ 724,178									2021-2025
141	Woodville Hwy/Capital Circle Southwest Intersection			No	Bike/Ped Overpass	Leon				X		\$ 2,220,790						2026-2030
444	Lake Jackson Mounds State Park Trail			No	Shared Use Path	Leon				X		\$ 2,495,350						2026-2030
456	Capital Cascades Trail*	Springhill Rd	Mill St	Yes	Shared Use Path	Leon		X	\$ 2,413,523									2021-2025
527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Yes	Shared Use Path	Leon		X	\$ 5,071,668									2021-2025
534	Mysterious Waters Trail - Lake Henrietta South - CC2ST	City of Sopchoppy	Bloxham Cutoff Rd	No	Shared Use Path	Wakulla										X	\$ 41,405,051	Vision
537	Shadeville Hwy Trail - CC2ST	Crawfordville Hwy	Bloxham Cutoff Rd	No	Shared Use Path	Wakulla										X	\$ 12,908,995	Vision
557	Shadeville Hwy Trail - CC2ST	Proposed Lake Henrietta South Trail	Crawfordville Hwy	No	Shared Use Path	Wakulla							X		\$ 3,183,895			2031-2040
462	Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Yes	Shared Use Path	Leon					X	\$ 3,018,730						2026-2030
514	Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Yes	Shared Use Path	Leon	X		\$ 1,063,258									2021-2025
525	Timberlane Trail*	Timberlane Rd	Maclay Gardens	Yes	Shared Use Path	Leon		X	\$ 994,231									2021-2025
180	Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Yes	Shared Use Path	Leon					X	\$ 2,541,110						2026-2030
465	Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Yes	Shared Use Path	Leon				X		\$ 1,860,430						2026-2030
516	Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Yes	Shared Use Path	Leon					X	\$ 6,117,540						2026-2030
1313	Mahan Trail	Magnolia Dr	Leon/Jefferson County Line	No	Shared Use Path	Leon										X	\$ 19,923,278	Vision
1319	Monroe St	Fred George Rd	Tennessee St	No	Sidewalk	Leon							X		\$ 2,803,212			2031-2040
1440	Gaines St	Stadium Dr	Monroe St	No	Shared Use Path	Leon							X		\$ 1,488,125			2031-2040
546	Spring Creek Trail - CC2ST	Shadeville Rd	Wakulla Springs Rd	No	Shared Use Path	Wakulla										X	\$ 7,646,162	Vision
549	Wakulla Springs Trail - CC2ST	Wakulla Springs Rd	Old Woodville Rd	No	Shared Use Path	Wakulla										X	\$ 5,640,264	Vision
550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	No	Shared Use Path	Wakulla										X	\$ 15,073,924	Vision
470	Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Yes	Shared Use Path	Leon								X	\$ 4,160,192			2031-2040
473	Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Yes	Shared Use Path	Leon								X	\$ 1,701,234			2031-2040
567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	No	Shared Use Path	Jefferson										X	\$ 3,316,306	Vision
1429	Crawfordville Rd Trail	Coastal Hwy	Crawfordville	No	Shared Use Path	Wakulla										X	\$ 11,036,682	Vision
1433	St Augustine Trail	Apalachee Pkwy	Capital Cir Southeast	No	Shared Use Path	Leon										X	\$ 4,365,904	Vision
1454	Jefferson St Trail	Monticello	Capps Hwy	No	Shared Use Path	Jefferson										X	\$ 13,313,992	Vision
1539	Old Bainbridge Trail	Brevard St	Capital Circle Northwest	No	Shared Use Path	Leon										X	\$ 10,682,575	Vision
474	Southwest Sector Greenway*	Orange Avenue	Tram Rd	Yes	Shared Use Path	Leon								X	\$ 3,923,403			2031-2040
476	Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Yes	Shared Use Path	Leon								X	\$ 3,566,399			2031-2040
528	FAMU Trail	1,000 feet north of Gaither Golf Course	Meridian St	No	Shared Use Path	Leon										X	\$ 1,605,143	Vision
563	Sopchoppy Trail - CC2ST	Surf Rd	Railroad Ave	No	Shared Use Path	Wakulla							X		\$ 1,034,584			2031-2040
1010	I-10 Trail	Fred Smith Rd	Henderson Rd	No	Shared Use Path	Leon										X	\$ 1,810,822	Vision
1279	Blair Stone Rd Trail	Park Ave	Capital Circle Southeast	No	Shared Use Path	Leon										X	\$ 4,756,057	Vision
1479	Tom Brown/Southwood Connector	Southwood Trails	Tom Brown Park	No	Shared Use Path	Leon										X	\$ 3,407,483	Vision
547	Wakulla Springs Trail - CC2ST	Shadeville Rd	Leon/Wakulla County Line	No	Shared Use Path	Wakulla										X	\$ 10,300,903	Vision
566	Wakulla Springs Trail - CC2ST	Leon/Wakulla County Line	Proposed LL Wallace Rd Trail	No	Shared Use Path	Leon										X	\$ 6,094,030	Vision
999	Meridian Rd Trail	Bradford Rd	Bannerman Rd	No	Shared Use Path	Leon										X	\$ 11,467,123	Vision
1374	Lake Jackson Connection*	Monroe St	Lake Jackson	Yes	Shared Use Path	Leon								X	\$ 1,382,481			2031-2040
1557	Spooner Rd	Pat Thomas Pkwy	Old Federal Rd	No	Sidewalk	Gadsden										X	\$ 1,477,919	Vision
1325	Ocala Rd Trail	Pensacola St	Tharpe St	No	Shared Use Path	Leon										X	\$ 2,192,494	Vision
159	Greensboro to Gretna/SR 12/Greensboro Rd Trail	SR 12/Green Avenue	Blue Star Hwy	No	Shared Use Path	Gadsden										X	\$ 9,452,743	Vision
163	Park St/Morgan Ave/McDonald Ave/Maple St	Western Terminus of Park St	Blue Star Hwy	No	Shared Use Path	Gadsden										X	\$ 2,716,232	Vision
536	Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST	Lawhon Mill Rd	Surf Rd	No	Shared Use Path	Wakulla										X	\$ 5,460,030	Vision
559	Wakulla Springs - CC2ST	Inside Wakulla Springs State Park	Inside Wakulla Springs State Park	No	Shared Use Path	Wakulla										X	\$ 6,060,103	Vision

ID Num	Project Name	From	To	Blueprint	Strategy	Government	FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
102	Progress Energy Rail Trail IV	One mile southeast of Old Drifton Rd	0.65 miles north of South Salt Rd	No	Shared Use Path	Jefferson										x	\$ 10,294,542	Vision
518	Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Yes	Shared Use Path	Leon								x				2031-2040
1453	Washington St Trail	Monticello	Madison County Line	No	Shared Use Path	Jefferson										x	\$ 12,726,641	Vision
1575	Blue Star Hwy	Ochlocknee River	Dover Rd	No	Sidewalk	Gadsden										x	\$ 2,340,922	Vision
553	Coastal Trail East - CC2ST	Woodville Hwy	Lighthouse Rd	No	Shared Use Path	Wakulla										x	\$ 3,473,215	Vision
320	Rails-to-Trails (Chattahoochee)	Florida/Georgia Line	Railroad south of Lincoln Drive	No	Shared Use Path	Gadsden										x	\$ 2,237,022	Vision
512	Bradfordville Rd Trail	Velda Dairy Rd	Centerville Rd	No	Shared Use Path	Leon										x	\$ 4,717,890	Vision
1332	Ox Bottom Rd Trail	Meridian Rd	Thomasville Rd	No	Shared Use Path	Leon				x		Leon				x	\$ 4,556,740	Vision
545	Spring Creek Trail - CC2ST	Coastal Hwy	Shadeville Rd	No	Shared Use Path	Wakulla										x	\$ 5,500,318	Vision
1001	Centerville Rd	Fleischmann Rd	Shamrock St	No	Shared Use Path	Leon										x	\$ 4,037,242	Vision
1579	Brickyard Rd	Blue Star Hwy	Mine Rd	No	Sidewalk	Gadsden										x	\$ 1,231,952	Vision
1587	Commerce Blvd	Blue Star Hwy	Dead End	No	Sidewalk	Gadsden	x		\$ 668,472									2021-2025
1650	Rustling Pines Blvd	Palmer Rd	Dead End	No	Sidewalk	Gadsden										x	\$ 1,170,461	Vision
564	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Bloxham Cutoff Rd	Helen Guard Station Rd	No	Shared Use Path	Wakulla										x	\$ 1,840,507	Vision
1254	Martin Rd Trail	Bike Trail	Jefferson St	No	Shared Use Path	Jefferson				x		\$ 321,750						2026-2030
385	Bradfordville Rd Trail	Centerville Rd	Crump Rd Trailhead of Miccosukee Greenway	No	Shared Use Path	Leon										x	\$ 5,400,659	Vision
469	Centerville Rd North Trail	Deer Pond Lane	Proctor Rd	No	Shared Use Path	Leon										x	\$ 1,931,684	Vision
477	NW Connector - Fred George Trail	Lake Talquin State Recreation Area	Capital Circle Northwest and Fred George Intersection	No	Shared Use Path	Leon										x	\$ 2,695,028	Vision
535	Franklin County Connector Trail - CC2ST	City of Sopchoppy	N T Smith Rd	No	Shared Use Path	Wakulla										x	\$ 6,253,060	Vision
1530	Commerce Blvd Sidewalk Woodville - Old Plank	Woodville Hwy	Old Plank Rd	No	Sidewalk	Wakulla										x	\$ 2,983,403	Vision
136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	No	Bike Intersection	Leon										x	\$ 286,254	Vision
542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	No	Shared Use Path	Wakulla				x		Wakulla				x	\$ 2,292,152	Vision
558	Sopchoppy Trail - CC2ST	Lawhon Mill Rd	Coastal Hwy	No	Shared Use Path	Wakulla										x	\$ 2,444,821	Vision
1322	Easement Trail	Blountstown Hwy	Brickyard Rd	No	Shared Use Path	Leon										x	\$ 5,150,452	Vision
1593	Dupont Rd	Blue Star Hwy	Dover Rd	No	Sidewalk	Gadsden										x	\$ 1,908,360	Vision
100	Progress Energy Rail Trail II	Washington St	Jefferson St	No	Shared Use Path	Jefferson				x		Jefferson					\$ 5,301,000	Vision
555	Otter Lake Trail - CC2ST	Coastal Hwy	Western Terminus of Otter Lake Rd	No	Shared Use Path	Wakulla										x	\$ 2,266,708	Vision
1323	Easement Trail	Mahan Drive	River	No	Shared Use Path	Leon										x	\$ 6,831,929	Vision
103	Progress Energy Rail Trail V	0.65 miles north of South Salt Rd	East Jefferson County Line	No	Shared Use Path	Jefferson										x	\$ 2,131,002	Vision
466	Trout Pond Trail*	Springhill Rd	Rivers Rd	Yes	Shared Use Path	Leon								x				2031-2040
554	Shell Point Trail - CC2ST	Live Oak Island Rd	Southern Terminus of Shell Point Rd	No	Shared Use Path	Wakulla						Wakulla				x	\$ 4,281,088	Vision
1307	Lakeshore Dr Trail	Monroe St	Meridian Rd	No	Shared Use Path	Leon										x	\$ 5,443,067	Vision
99	Progress Energy Rail Trail I	Florida/Georgia Line	Washington St	No	Shared Use Path	Jefferson										x	\$ 15,288,084	Vision
101	Progress Energy Rail Trail III	Jefferson St	One mile southeast of Old Drifton Rd	No	Shared Use Path	Jefferson										x	\$ 1,263,758	Vision
302	CR 269/Main St Trail	Blue Star Hwy	Rail Yard	No	Shared Use Path	Gadsden										x	\$ 1,971,972	Vision
1573	McCall Bridge Rd	Pat Thomas Parkway	Dean End	No	Shared Use Path	Gadsden										x	\$ 4,136,900	Vision
304	Railroad Trail	Rail yard	Apalachicola River	No	Shared Use Path	Gadsden										x	\$ 2,215,818	Vision
378	Orchard Pond Trail (Phipps)	Old Bainbridge Rd	Meridian Rd	No	Shared Use Path	Leon										x	\$ 6,333,635	Vision
541	Coastal Trail East (alternative route) - CC2ST	Coastal Hwy	Early Bird Trail	No	Shared Use Path	Wakulla										x	\$ 2,962,199	Vision
1558	Post Plant Rd	Havana Hwy	Point Milligan Rd	No	Sidewalk	Gadsden				x		Gadsden				x	\$ 1,170,461	Vision
450	Meridian Greenway (Meridian Rd)	Bannerman Rd	Florida/Georgia Line	No	Shared Use Path	Leon										x	\$ 11,019,719	Vision
511	Chaires - Capitola Trail	Northeast corner of Chaires Cross Rd	Baum Rd	No	Shared Use Path	Leon										x	\$ 2,979,162	Vision
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	No	Sidewalk	Gadsden										x	\$ 1,170,461	Vision
552	Shell Point Trail - CC2ST	Coastal Hwy	Shell Point Rd and Live Oak Island Rd Split	No	Shared Use Path	Wakulla										x	\$ 3,948,185	Vision
556	Wakulla Beach Rd Trail - CC2ST	Coastal Hwy	Southern Terminus of Wakulla Beach Rd	No	Shared Use Path	Wakulla										x	\$ 5,097,442	Vision
328	McCall Bridge Rd	Pat Thomas Pkwy	Lakeview Point Rd	No	Shared Use Path	Gadsden										x	\$ 1,986,815	Vision
1353	Florida Georgia Hwy	Sidewalk	Schwall Rd	No	Sidewalk	Gadsden										x	\$ 1,702,681	Vision
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shell Point Rd	Southern terminus of Live Oak Island Rd	No	Shared Use Path	Wakulla										x	\$ 4,999,903	Vision
157	Cooks Landing Rd	Pat Thomas Pkwy	Southern Terminus	No	Shared Use Path	Gadsden										x	\$ 4,287,449	Vision
158	Lakeview Point Rd Trail	McCall Bridge Rd	Southern Terminus	No	Shared Use Path	Gadsden										x	\$ 4,380,746	Vision
1430	US 98 Trail	Wakulla County	Taylor County	No	Shared Use Path	Jefferson										x	\$ 10,205,485	Vision
1470	Capps Hwy Trail	Waukeenah Hwy	Salt Rd	No	Shared Use Path	Jefferson										x	\$ 12,283,477	Vision

		Tier 2		Tier 3		Tier 4		Beyond 2040		4/7/2015
		2021-2025		2026-2030		2031-2040		Vision		
Other Arterials	Revenues	\$	74,109,800	\$	81,750,294	\$	227,799,813			
	Costs	\$	73,926,706	\$	81,394,943	\$	227,675,266	\$	5,226,991,679	
	Balance	\$	183,094	\$	355,351	\$	124,547			
SIS	Revenues	\$	75,522,000	\$	235,087,830	\$	173,074,942			
	Costs	\$	53,489,870	\$	62,012,888	\$	-			
	Balance	\$	22,032,130	\$	173,074,942	\$	173,074,942			
Blueprint	Revenues	\$	143,235,455	\$	173,986,281	\$	430,894,238			
	Costs	\$	136,046,162	\$	168,004,452	\$	48,192,956			
	Balance	\$	7,189,293	\$	5,981,829	\$	382,701,282			

ID Num	Project Name	From	To	Blueprint	SIS	Strategy	Government	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	V	YOE Cost	Tier
1026	Woodville Hwy*	Capital Circle Southeast	Gaile Ave	Yes	No	Widen from 2 Lanes to 4 Lanes	Leon	x			\$ 35,966,700											2021-2025
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Yes	Yes	Widen from 2 Lanes to 6 Lanes	Leon		x		\$ 53,489,870											2021-2025
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Yes	No	Widen from 2 Lanes to 6 Lanes	Leon			x	\$ 65,151,800											2021-2025
1540	Crawfordville Rd	North of Alaska Way	Lost Creek Bridge	No	No	Widen from 2 Lanes to 4 Lanes	Wakulla	x			\$ 14,590,128											2021-2025
308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	No	No	Widen from 2 Lanes to 4 Lanes	Wakulla	x			\$ 17,358,474											2021-2025
1518	Woodville Hwy	Leon/Wakulla County Line	Capital Circle Southeast	No	No	Widen from 2 Lanes to 4 Lanes	Leon									x			\$ 156,412,760			2031-2040
1554	Orange Ave*	Springhill Rd	Adams St	Yes	No	Widen from 2 Lanes to 4 Lanes	Leon			x	\$ 25,779,768											2021-2025
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Yes	No	Widen to 4 Lanes	Leon					x			\$ 71,585,843							2026-2030
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	No	No	Widen from 2 Lanes to 4 Lanes	Leon									x			\$ 64,009,827			2031-2040
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Yes	No	Widen from 2 Lanes to 4 Lanes	Leon			x	\$ 45,114,594											2021-2025
591	Crawfordville Rd	Leon/Wakulla County Line	LL Wallace Rd	No	No	Widen from 2 Lanes to 4 Lanes	Leon													x	\$ 76,722,433	Vision
3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	No	No	New 2 Lane Road	Wakulla					x			\$ 7,928,417							2026-2030
371	Woodville Hwy Corridor (Powerline Easement Road)	Leon/Wakulla County Line	Capital Circle Southeast	No	No	New 2 Lane Road	Leon													x	\$ 270,834,451	Vision
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Yes	No	Intersection Improvements	Leon						x		\$ 19,618,200							2026-2030
1551	Woodville Hwy Corridor (Powerline Easement Road)	Bloxxham Cutoff Rd	Leon/Wakulla County Line	No	No	New 2 Lane Road	Wakulla													x	\$ 120,370,867	Vision
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Yes	No	Widen from 2 Lanes to 4 Lanes	Leon						x		\$ 36,440,201							2026-2030
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	Yes	No	New 4 Lane Road	Leon						x		\$ 64,616,538							2026-2030
592	Crawfordville Rd	Wakulla Springs Rd	LL Wallace Rd	No	No	Widen Roadway from 2 Lanes to 4 Lanes	Leon													x	\$ 81,287,654	Vision
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	Yes	No	New 4 Lane Road	Leon						x		\$ 25,846,373							2026-2030
138	Mahan Dr and Capital Circle Northeast Flyover			No	Yes	Intersection Improvements	Leon						x		\$ 40,871,250							2026-2030
1362	I-10 Parallel Route	Capital Circle Northwest	Capital Circle Northeast	No	No	New 2 Lane Road	Leon													x	\$ 286,061,044	Vision
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Yes	No	Widen from 2 Lanes to 4 Lanes	Leon							x	\$ 21,483,140							2026-2030
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	No	No	New 2 Lane Road	Leon						x		\$ 21,141,638							2026-2030
137	Welaunee Blvd/I-10 Interchange			No	Yes	New Interchange	Leon													x	\$ 71,563,500	Vision
315	Woodville Hwy	Riverside Dr	Bloxxham Cutoff Rd	No	No	Widen from 2 Lanes to 4 Lanes	Wakulla													x	\$ 60,972,102	Vision
396	Airport Dr to Mosley St Connection	Eastern Terminus of Airport Rd	New Jackson Bluff Rd/Mosley Street	No	No	New 2 Lane Road	Leon	x			\$ 4,018,098											2021-2025
132	Magnolia Dr/Apalachee Pkwy Intersection Improvements			No	No	Intersection Improvements	Leon									x			\$ 4,904,550			2031-2040
374	Blair Stone Rd	Tram Rd	Existing Blair Stone Rd	No	No	New 2 Lane Road	Leon													x	\$ 107,737,524	Vision
1350	Tram Rd with Trail/sidewalk	Monroe St	Capital Circle Southeast	No	No	Widen from 2 Lanes to 4 Lanes	Leon													x	\$ 112,926,143	Vision
1536	Thomasville Rd and I-10 Interchange			No	Yes	Interchange Improvements	Leon													x	\$ 858,762,000	Vision
395	Jackson Bluff Rd/Mosley St Connection	Jackson Bluff Rd/Lake Bradford Intersection	Western Terminus of Mosley St	No	No	New 2 Lane Road	Leon													x	\$ 9,077,432	Vision
1222	Dempsey Mayo Rd South Extension	Buck Lake Rd	Mahan Dr	No	No	New 2 Lane Road	Leon													x	\$ 8,127,493	Vision
1282	Blountstown Hwy	Silver Lake Rd	Capital Circle Northwest	No	No	Widen from 2 Lanes to 4 Lanes	Leon													x	\$ 139,102,481	Vision
1259	Tharpe St	Ocala Rd	Monroe St	No	No	Median Improvements	Leon													x	\$ 10,018,890	Vision
41	Jackson Bluff Rd/Capital Circle Southwest Roundabout*			Yes	No	New Roundabout Intersection	Leon											x	\$ 24,096,478			2031-2040
327	Quincy Bypass (South)	Pat Thomas Pkwy	Jefferson St	No	No	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden													x	\$ 30,811,532	Vision
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	No	No	New 2 Lane Road	Leon	x			\$ 1,780,170											2021-2025
1221	Meridian St	Gaines St	Lafayette St	No	No	Widen from 2 Lanes to 4 Lanes	Leon													x	\$ 8,019,353	Vision
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	No	No	Narrow Road	Gadsden									x			\$ 2,348,129			2031-2040
184	Fred George Rd	Old Bainbridge Rd	Monroe St	No	No	Realignment and Intersection Improvements	Leon													x	\$ 16,231,662	Vision
1517	Miles Johnson Rd to Mahan Dr Connection	Mahan Dr	Miccosukee Rd	No	No	New 2 Lane Road	Leon													x	\$ 47,789,575	Vision
1516	Quincy Bypass (North)	Bainbridge Hwy	Havana Hwy	No	No	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden													x	\$ 9,285,232	Vision
392	Roberts Ave Realignment	Capital Circle Southwest	Eisenhower St	No	No	New Alignment	Leon													x	\$ 39,267,688	Vision
372	Miles Johnson Rd/Shamrock St Connection	Centerville Rd	Miccosukee Rd	No	No	New 2 Lane Road	Leon													x	\$ 112,283,662	Vision
388	Tennessee St to Tharpe St Connection (Extend Basin Rd)	Tennessee St	Tharpe St	No	No	New 2 Lane Road	Leon													x	\$ 37,974,244	Vision
389	Betton Rd Connection to Miccosukee Rd	Betton Rd/Centerville Rd Intersection	Miccosukee Rd	No	No	New 2 Lane Road	Leon													x	\$ 19,711,238	Vision
1327	Old Bainbridge Rd Reconstruction	Brevard St	I-10	No	No	Roadway and Multimodal Improvements	Leon													x	\$ 107,152,294	Vision
1527	Woodville Hwy/Natural Bridge Rd Roundabout			No	No	Roundabout	Leon					x			\$ 817,425							2026-2030
4	Old Lloyd Rd/Gamble Rd Intersection			No	No	Roundabout	Jefferson	x			\$ 213,136											2021-2025
1234	Attapulgis Hwy	Quincy	FL/GA Line	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													x	\$ 93,634,744	Vision
1321	Pottsdamer St North/South Connector	Orange Ave	Jackson Bluff Rd	No	No	New 2 Lane Road	Leon													x	\$ 58,609,976	Vision
687	I-10 Parallel Route	Jefferson Rd	Old Lloyd Rd	No	No	New 2 Lane Road	Jefferson													x	\$ 18,759,179	Vision
688	Jefferson County Access Road	Cardinal Ln	Waukeenah Hwy	No	No	New 2 Lane Road	Jefferson													x	\$ 17,828,323	Vision
6	Jefferson St and Seminole Ave Roundabout			No	No	Roundabout	Jefferson					x			\$ 1,063,258							2026-2030
370	Thornton Rd Extension	Miccosukee Rd	Thornton Rd	No	No	New 2 Lane Road	Leon													x	\$ 68,081,803	Vision
1519	Dempsey Mayo Rd North Extension	Miccosukee Rd	Centerville Rd	No	No	New 2 Lane Road	Leon													x	\$ 37,227,863	Vision
1538	J Lewis Hall Rd Extension	Woodville Hwy	New Road in Easement	No	No	New 2 Lane Road	Leon													x	\$ 15,169,342	Vision
1017	Lawhon Mill Rd	Crawfordville Rd	Harvey Mill Rd	No	No	Roadway Improvements	Wakulla													x	\$ 48,459,622	Vision
384	Easterwood Dr	Capital Circle Northeast	Conner Blvd	No	No	Road Realignment	Leon													x	\$ 40,228,229	Vision
387	City of Midway Access Road	Dover Rd	Commerce Blvd	No	No	New 2 Lane Road	Gadsden													x	\$ 17,209,166	Vision
45	Salem Rd	Havana Hwy	FL/GA Line	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													x	\$ 57,626,111	Vision
164	Wahkeenah Hwy and Jefferson St Intersection Improvements			No	No	Intersection Improvements	Jefferson													x	\$ 5,725,080	Vision
171	West Lake Rd at US 19	0.4 miles west of Lake Rd	Lake Rd	No	No	Realignment and Intersection Improvements	Jefferson													x	\$ 3,547,429	Vision
393	Roberts Ave to Stuckey Ave Connection	Roberts Ave	Stuckey Ave	No	No	New 2 Lane Road	Leon													x	\$ 8,884,476	Vision
1542	Welaunee Blvd Extension	Shamrock St	Roberts Rd	No	No	New 4 Lane Road	Leon													x	\$ 95,038,448	Vision
15	Old Bainbridge Rd/Capital Circle Northwest			No	No	Intersection Improvements	Leon													x	\$ 1,145,016	Vision

ID Num	Project Name	From	To	Blueprint	SIS	Strategy	Government	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	V	YOE Cost	Tier
169	CR 257	J C Lee Rd	660 feet west of US 19	No	No	Road Realignment	Jefferson													X	\$ 2,077,992	Vision
400	Weems Rd Extension	Mahan Dr and Weems Rd Intersection	Eastern Terminus of Automotive Way	No	No	New 2 Lane Road	Leon													X	\$ 12,508,240	Vision
1013	MLK Jr Blvd	S Atlanta St	Pat Thomas Parkway	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 14,495,054	Vision
6	Jefferson St and Seminole Ave Roundabout			No	No	Roundabout	Jefferson													X	\$ 1,861,711	Vision
1012	Waukeenah St	Jefferson St	Washington St	No	No	Widen to 2 Lanes	Jefferson													X	\$ 11,840,314	Vision
316	Lonnie Raker Ln	East Ivan Rd	Bloxham Cutoff Rd	No	No	Roadway and Multimodal Improvements	Wakulla													X	\$ 17,351,233	Vision
404	Jim Lee Rd Extension	Tram Rd	Jim Lee Rd	No	No	New 2 Lane Road	Leon													X	\$ 26,678,873	Vision
335	Main St Bypass - Havana	Havana Hwy	Florida Georgia Hwy	No	No	New 2 Lane Road	Gadsden													X	\$ 11,475,605	Vision
402	Lonesome Dove Ln to Salinger Way Connection	Tram Rd	Williams Rd	No	No	New 2 Lane Road	Leon													X	\$ 151,470,774	Vision
1137	Weems Rd Improvements	CSX Railroad	Easterwood Dr	No	No	Roadway Improvement	Leon													X	\$ 8,765,734	Vision
373	Orange Ave Extension	Mossy Creek Lane	WW Kelley Rd	No	No	New 2 Lane Road	Leon													X	\$ 244,575,418	Vision
1141	School House Rd Extension	School House Rd	Biltmore Rd	No	No	New 2 Lane Road	Leon													X	\$ 19,302,001	Vision
1528	Woodville Hwy/Commerce Blvd Roundabout			No	No	Roundabout	Wakulla													X	\$ 1,717,524	Vision
1537	Woodville Hwy/J Lewis Hall Rd Roundabout			No	No	Roundabout	Leon													X	\$ 1,717,524	Vision
41	Jackson Bluff Rd/Capital Circle Southwest Roundabout*			Yes	No	New Roundabout Intersection	Leon											X	\$ 24,096,478			2031-2040
295	Bonnie Hill Rd	Chattahoochee City Limits	Flat Creek Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 25,449,041	Vision
390	Apalachee Pkwy to Orange Ave Connector	Apalachee Pkwy/Conner Blvd Intersection	Proposed extension of Orange Ave	No	No	New 2 Lane Road	Leon													X	\$ 50,768,737	Vision
14	CJ Spears Rd/Royal Oaks Ct	Decey Wallace Lane	Royal Oaks Court	No	No	New 2 Lane Road	Wakulla													X	\$ 1,431,270	Vision
377	New Truck Route/Bypass	Thomasville Rd	Crump Rd	No	No	New 2 Lane Road	Leon													X	\$ 360,728,809	Vision
1529	Commerce Blvd Extension	Old Woodville Hwy	Woodville Hwy	No	No	New 2 Lane Road	Wakulla													X	\$ 930,856	Vision
1474	Grady Rd/Fulton Rd	Henderson Rd	Sharer Rd	No	No	Widen from 2 Lanes to 4 Lanes	Leon													X	\$ 24,829,884	Vision
296	Flat Creek Rd	I-10	Bonnie Hill Rd/Little Sycamore Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 9,141,044	Vision
173	New Monticello Rd Extension	Washington St	Waukeenah Hwy	No	No	New Road	Jefferson													X	\$ 15,319,890	Vision
300	Washington St Bypass - Chattahoochee	Washington St/River Landing Rd Intersection	350 feet west of Maple St on Washington St	No	No	New 2 Lane Road	Gadsden													X	\$ 7,262,370	Vision
431	Pine St Extension	Southern Terminus of Pine St	7th Ave	No	No	Roadway Extension	Leon													X	\$ 7,860,323	Vision
170	Washington St/Ashville Hwy	Ashville Hwy	Washington St	No	No	Road Realignment	Jefferson													X	\$ 1,282,842	Vision
694	Meridian Rd Parallel Road	Timberlane Rd	Fairbanks Ferry Rd	No	No	New 2 Lane Road	Leon													X	\$ 444,675,445	Vision
403	Williams Rd to Tram Rd Connection	Tram Rd	Southwest corner of Williams Rd	No	No	New 2 Lane Road	Leon													X	\$ 32,107,097	Vision
7	Alexander Rd	Rehwinkel Rd	Alexander Rd	No	No	Realignment	Wakulla													X	\$ 2,974,921	Vision
43	Bettstown Rd	Porter Mitchell Rd	FL/GA Line	No	No	Roadway and Multimodal Improvements	Gadsden													X	\$ 14,444,165	Vision
1133	Telogia Creek Rd	Havana Hwy	Juniper Creek Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 15,258,398	Vision
1515	Quincy Bypass	Attapulgus Hwy	Solomon Dairy Rd	No	No	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden													X	\$ 15,491,642	Vision
42	Hosford Hwy	Gadsden/Liberty County Line	I-10	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 64,212,073	Vision
318	Tolar White Rd	Greensboro Hwy	Flat Creek Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 21,384,234	Vision
323	Washington St Bypass	Washington St	River Landing Rd	No	No	New 2 Lane Road	Gadsden													X	\$ 13,496,346	Vision
401	April Rd Extension	Tram Rd	April Rd and Old St Augustine Rd Intersection	No	No	New 2 Lane Road	Leon													X	\$ 113,837,915	Vision
386	Monticello Bypass	Washington St	Jefferson St	No	No	New 2 Lane Road	Jefferson													X	\$ 40,677,754	Vision
1273	Apalachee Pkwy Frontage Road Removal	CSX Line	Governor's Square Mall	No	No	Roadway Improvements	Leon													X	\$ 56,288,138	Vision
46	Concord Rd	Iron Bridge Rd	Dorsey-Calvary Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 48,080,070	Vision
1132	McPhaul Rd Reconstruction	Atwater Rd	Left Curve	No	No	Roadway Improvements	Gadsden													X	\$ 3,309,944	Vision
319	Bonnie Hill Rd	Gadsden/Liberty County Line	800 feet west of Lonnie Clark Rd	No	No	Widen from 2 Lanes to 4 Lanes	Gadsden													X	\$ 80,645,173	Vision

TENTATIVE FY 2016 - 2020 (11/14/2014 00:24:49)

GADSDEN COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
ADD	222539-2	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076	BRIDGE-REPAIR/REHABILITATION	.253	77 PE				
	222524-1	SR 8 (I-10) @ CR 270A LIGHTING	LIGHTING	.822				1,168 CST	
	222518-1	SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	LIGHTING	1.083			1,260 CST		
	432741-1	SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE	RESURFACING	3.898	2,488 CST				
ADD	436663-1	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	RESURFACING	8.556	991 PE		11,206 CST		
Highways: State Highways									
	436741-1	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	66 OPS	68 OPS	70 OPS	72 OPS	75 OPS
ADD	218946-4	QUINCY LOOP NORTH FROM SR 12 TO SR 267	PD&E/EMO STUDY	3.040	550 PDE				
ADD	218946-5	QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST	PD&E/EMO STUDY	3.000	825 PDE				
	429861-1	SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL	SIDEWALK	.391		86 CST			
	429863-1	SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE	SIDEWALK	.385	190 CST				
	434645-1	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	RESURFACING	1.960		10,875 CST			
	409015-2	SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	RESURFACING	2.719		1,380 CST			
	428848-1	SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90)	RESURFACING	9.743	4,558 CST				
ADD	436268-1	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10A (US 90) JEFFERSON ST	RESURFACING	3.929	657 PE		4,724 CST		
Highways: Local Roads									
ADD	436992-1	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK	.576				49 PE	
Highways: Off State Hwy Sys/Off Fed Sys									
	431227-1	BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	2.414	932 CST				
	429859-1	CARO STREET FROM LINE STREET TO MLK JR BLVD	SIDEWALK	.170	112 CST				
	428624-1	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	BRIDGE REPLACEMENT	.047		37 ROW	4,537 CST		
ADD	436615-1	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	WIDEN/RESURFACE EXIST LANES	8.793			300 PE		
									3,574 CST
	420100-2	CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE	WIDEN/RESURFACE EXIST LANES	2.016	1,118 CST				
ADD	435802-1	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.011	704 PE				
							33 ROW		1,168 CST
ADD	436844-1	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD	WIDEN/RESURFACE EXIST LANES	6.462			2,428 CST		
ADD	436725-1	HOWELL ROAD FROM MT PLEASANT ROAD TO SR 10 (US 90)	RESURFACING	1.198		99 CST			
	410401-2	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD	WIDEN/RESURFACE EXIST LANES	.244		704 CST			
	429860-1	MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	SIDEWALK	.239		216 CST			

TENTATIVE FY 2016 - 2020 (11/14/2014 00:24:49)

JEFFERSON COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
	222668-1	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	LIGHTING	.538			989 CST		
	432570-1	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	RESURFACING	11.210	12,126 CST				
	432739-1	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	RESURFACING	6.062	6,560 CST				
	433927-1	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	BRIDGE-REPAIR/REHABILITATION	.038	1,038 CST				
Highways: State Highways									
	436745-1	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	9 OPS	9 OPS	9 OPS	9 OPS	10 OPS
	432552-1	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	RESURFACING	6.304		3,097 CST			
	426110-2	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028	BRIDGE-REPAIR/REHABILITATION	.070	528 CST				
	424608-2	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET	SIDEWALK	.367	150 CST				
	430792-1	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	RESURFACING	3.858	1,579 CST				
Highways: Local Roads									
	430476-1	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	BRIDGE REPLACEMENT	.030	26 ROW	7 ROW	3,218 CST		
	430477-1	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	BRIDGE REPLACEMENT	.026	30 ROW	8 ROW	3,172 CST		
ADD	436846-1	CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS	WIDEN/RESURFACE EXIST LANES	4.364			1,193 CST		
Highways: Off State Hwy Sys/Off Fed Sys									
	435187-1	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE	RESURFACING	2.240	541 CST				
	435185-1	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY	RESURFACING	1.315		281 CST			
ADD	436825-1	BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	2.234	898 CST				
	432289-1	CR 259 OVER WARD CREEK BRIDGE NO. 540043	BRIDGE REPLACEMENT	.025		6 ROW	2,727 CST		
ADD	435782-1	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006	594 PE		23 ROW		1,154 CST
	435193-1	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	RESURFACING	.385		916 CST			
DEFER	431743-1	MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD	SIDEWALK	.340	502 CST				
	433249-1	PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	RESURFACING	1.772	665 CST				
ADD	436668-1	PINHOOK ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HIGHWAY	RESURFACING	1.191			158 CST		
ADD	436723-1	ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD TO ARMSTRONG ROAD	RESURFACING	2.232		472 CST			
Miscellaneous Changes									
DELETE/ADV	435192-1	NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B	RESURFACING		196 CST				

LEON COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
	432741-2	SR 8 (I-10) FROM EAST END OF OCHLOCKNEE RIVER BR TO BEGIN 6L IN T'SEE	RESURFACING	.855	1,184 CST				
ADD	222593-5	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	PD&E/EMO STUDY	7.850					2,200 PE
	420161-2	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE NOS. 550089 & 550050	BRIDGE-REPAIR/REHABILITATION	.229	290 CST				
Highways: State Highways									
ADD	436570-1	ADAMS STREET R/R CROSSING NO. 625587-U	RAIL SAFETY PROJECT	.034	357 RRU				
ADD	409803-6	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	1.000					1,400 CST
	219793-5	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	.000	430 CST		1,038 CST	1,525 CST	
	436746-1	LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	588 OPS	618 OPS	650 OPS	682 OPS	716 OPS
	428740-1	SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59	RESURFACING	7.001	2,926 CST				
ADD	413448-3	SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE	PAVE SHOULDERS	4.028		1,554 CST			
ADD	436257-1	SR 10 (US 90) W TENNESSEE ST FROM OKLOCKONEE RIVER BR TO POPLAR RD	RESURFACING	1.855	441 PE		2,628 CST		
	430784-1	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	RESURFACING	5.279	6,665 CST				
ADD	219689-3	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING	LANDSCAPING	2.250		789 CST			
	219749-2	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	PRELIM ENG FOR FUTURE CAPACITY	2.341				14,417 ROW	24,387 CST
DEFER	415782-9	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	4.126	5,480 ROW	3,142 ROW			
	428736-1	SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE	RESURFACING	1.036	586 CST				
	428747-1	SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL	RESURFACING	2.160	1,077 CST				
	424009-4	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	1.640			1,200 ROW		
	431875-1	SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	SIDEWALK	2.570		1,442 CST			
	435182-1	SR 61 (US 319) THOMASVILLE ROAD STATELINE GATEWAY LANDSCAPING	LANDSCAPING	1.000	210 CST				
ADD	436726-1	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	ROUNDAABOUT	.200	279 PE		679 CST		
ADD	432559-1	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD	RESURFACING	1.639	528 PE		3,356 CST		
ADD	410409-2	SR 63 (US 27) FROM S OF LAKESHORE DRIVE TO N OF JOHN KNOX ROAD	ADD RIGHT TURN LANE(S)	1.086	1,713 CST				
	430148-2	SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	.416	400 CST				
Highways: Local Roads									
	408049-3	CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	BIKE PATH/TRAIL	.409	518 CST				
ADD	437144-1	SEVENTH AVENUE FROM COLONIAL DRIVE TO SR 61 THOMASVILLE ROAD	SIDEWALK	.291	301 CST				
ADD	436572-1	WEEMS ROAD R/R CROSSING NO. 625577N	RAIL SAFETY PROJECT	.001	282 RRU				
	430147-1	6TH AVENUE SIDEWALK PROJECT	BIKE LANE/SIDEWALK	.374	1,021 CST				
DELETE		Note: Right of Way Deleted FY 16							

WAKULLA COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: State Highways									
	432550-1	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	RESURFACING	3.698		1,575 CST			
ADD	430146-6	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	3.584					1,683 CST
ADD	430146-5	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	BIKE PATH/TRAIL	3.888				1,557 CST	
ADD	430146-4	SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.386			1,174 CST		
ADD	436261-2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	RESURFACING	7.325	731 PE		3,784 CST		
ADD	430146-2	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	14.244	870 PE				
ADD	430146-3	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET	BIKE PATH/TRAIL	3.386		1,441 CST			
ADD	437089-1	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	SIDEWALK	.402			180 PE	140 CST	
ADD	436261-1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	RESURFACING	7.226	721 PE		3,563 CST		
	432538-1	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	RESURFACING	5.907	2,869 CST				
ADVANCE	220495-7	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	2.892	1,686 ROW	4,565 ROW	1,925 ROW		
ADD					497 ENV		17,460 CST		
	220495-8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	ADD LANES & RECONSTRUCT	2.752	4,000 ROW	875 ROW	663 ROW		
ADD					105 ENV		19,099 CST		
ADD	220495-4	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	PRELIM ENG FOR FUTURE CAPACITY	4.034		2,828 PE			
	220495-5	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	MISCELLANEOUS CONSTRUCTION	.484	225 ROW				
					4,459 CST				
ADD	220495-3	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	RIGHT OF WAY - FUTURE CAPACITY	4.425		3,798 PE			
	436751-1	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	25 OPS	29 OPS	30 OPS	30 OPS	31 OPS
Highways: Local Roads									
	408989-2	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	RESURFACING	.928		455 CST			
	434034-1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017		28 ROW		2,136 CST	
ADD	436835-1	CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	WIDEN/RESURFACE EXIST LANES	6.089		1,049 CST			
	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	RESURFACING	6.305	2,000 CST				
Highways: Off State Hwy Sys/Off Fed Sys									
ADD	435800-1	FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005	BRIDGE REPLACEMENT	.006	528 PE		28 ROW		722 CST
ADD	436691-1	MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)	RESURFACING	3.822			1,509 CST		
	432787-2	WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	SIDEWALK	.306		90 CST			
Freight, Logistic And Passenger Operation: Aviation									
	422306-1	WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000		175 CAP			
	422306-3	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000	175 CAP				



April 20, 2015

AGENDA ITEM 5

EXECUTIVE DIRECTOR'S REPORT

REQUESTED BY: Staff

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

- Where am I? The power of uniqueness by Ed McMahon | TEDxJacksonville

<https://www.youtube.com/watch?v=qB5tH4rt-x8>

This talk was given at a local TEDx event, produced independently of the TED Conferences. In this talk, McMahon sets forth a compelling argument for the economic, psychological and social value of uniqueness. He explains that, in a global marketplace, well-educated workers, world-class infrastructure and the ability to turn ideas into commercial realities are all critically important to economic success—but the other critical, but often forgotten, element is “community distinctiveness.” “Communities that can’t differentiate themselves,” McMahon observes, “have no competitive advantage.”

- Summary Report of the April 2, 2015 MPOAC meeting – See Attachment 1
- Letter of Interest for a State Infrastructure Bank (SIB) Loan –

Staff is preparing a letter of interest for a SIB loan to advance the construction of the trail along US 98 in Wakulla County from the St. Marks Trail to the intersection of US 98 & US 319. Currently, construction funds are programmed over 4 years beginning in FY17. With a SIB loan, the entire project from St. Marks to US 319 could be constructed at one time and not over 4 or 5 years one section at a time. The loan, if secured, would be paid back with the funds programmed in the outer years for the project. The consolidation of the project construction would be a significant cost savings over the individual segment construction. Should FDOT accept CRTPA's Letter of Interest (due May 29th), an invitation to submit an application would be issued on July 1st. Staff would then return to the CRTPA Board for confirmation to submit an application. Closing date for the invited application will be August 31st. FDOT would commence negotiation for the loan on November 30th. Funds would be made available July 1, 2016.

SUMMARY OF MPOAC JOINT MEETING OF THE GOVERNING BOARD AND STAFF DIRECTORS

On April 2, 2015, a joint meeting of the MPOAC Governing Board and Staff Directors was held at the Double Tree Hotel in Tallahassee. A complete agenda package can be seen at the web link below.

http://www.mpoac.org/meetings/agenda/20150402_AgendaJointMtg.pdf

Highlights of the meeting included:

- **Executive Director Position** - The announcement of a new Executive Director of the MPOAC to replace Howard Glassman who will be retiring the end of May after 20+ years as the Executive Director. The new Director will be Jeff Kramer pending background review and salary negotiations. Jeff has been working with the Center for Urban Transportation (CUTR) at USF in Tampa. He has been assisting the MPOAC under contract with a number of projects and assignments for a number of years.
- **Allocation of Non-Recurring PL Funds** – Florida MPOs were notified at the January 22, 2015 MPOAC Staff Directors meeting that an additional \$1,130,891 million in non-recurring federal planning (PI) funds had become available for their collective or individual use. The FDOT asked the MPOAC membership to consider options for allocating the available non-recurring PI funds, providing the details for one allocation scenario that would distribute all or a portion of the funds to individual MPOs based on their share of Florida urbanized area population. An alternative suggestion was to apply some or all of the funds available to an MPOAC state study or activity benefiting all MPOs.
The MPOAC Policy and Technical Subcommittee met on March 6, 2015 in Orlando and recommended the distribution of \$1 million of the PL funds to the individual MPOs, based on their share of urbanized area population, and distribute the remaining \$130,891 to the MPOAC for the development and implementation of an MPOAC Strategic Plan. CRTPA's share of the distribution is \$14,564. The MPOAC Board approved this recommendation.
- **Agency Reports** –
FDOT - Secretary Boxold spoke to the group and provided insight into the direction of the FDOT in the future. He wants to continue and strengthen the partnership with the state's MPO's realizing they play a huge role in transportation planning and development. He intends to begin visiting MPOs around the state to become more familiar activities in the various parts of the state. Jim Wood, FDOT State Transportation Development Administrator, discussed the continuing development and outreach on the Florida Transportation Plan and Strategic Intermodal Systems Plan.
FHWA – Provided an update on MAP-21 performance measure development and rulemaking. All are still in various stages of development and review.
- **Florida Transportation Commission (FTC)** – Chairman Jay Trumbull provided an overview of the FTC (see below). He also said that as part of the 2015 priorities for the FTC, they want to become more engaged in learning about planning efforts of the MPOs in Florida.

The Florida Transportation Commission was created in 1987, under Section 20.23, Florida Statutes, to serve as a citizen's oversight board for the Florida Department of Transportation. The Commission is assigned to the Department for administrative and fiscal purposes; otherwise, it functions independently of the control and direction of the Department. Composed of nine Commissioners appointed by the Governor and confirmed by the Florida Senate for four-year terms, the Commission is required to meet at least four times per year. The Commission usually meets around seven times per year, in locations throughout the state in order to receive local input.

The Commissioners must represent transportation needs of the state as a whole and may not subordinate state needs to those of any particular area. The Commission is prohibited from involvement in day-to-day operations of the Department (e.g., consultant or contractor selection, specific projects, personnel matters, etc.).

The Commission's primary functions are to:

- *Review major transportation policy initiatives or revisions submitted by the Department pursuant to law.*
 - *Recommend major transportation policy to the Governor and Legislature (Commission has recommended policies related to public transit, funding, road jurisdiction, distribution of funds to Districts, etc.).*
 - *Serve as an oversight body for the Department ([review performance](#), [review work program](#), [monitor highway safety](#), monitor financial status, and review budget requests and long-range plan).*
 - *Serve as an oversight body for transportation authorities and [monitor and report](#) on the efficiency, productivity and management of those authorities created under Chapters 343, 348 and 349, Florida Statutes.*
 - *Serve as nominating Commission in the selection of the Secretary of Transportation (Governor appoints Secretary from among three candidates nominated by the Commission).*
- **Transformation of Our State Pre-Construction Process** - Mr. Brian Blanchard, FDOT Assistant Secretary for Engineering and Operations presented "Transformation of Our Pre-Construction Process" and FDOT's "Statewide Innovators Team". The Florida Department of Transportation commissioned a study to provide an analysis of the impact of federal regulations and processing times for federally funded projects for the PD&E, Design and Construction Phases versus state funded only projects. The study concluded that the majority of time/cost savings was in the PO&E phase. It was also determined that overlapping the Design and PD&E phase provided additional time/cost savings. Little or no time/cost savings was found during the construction phase.

Federally funded projects sampled lasted between 1.8 and 3.5 times longer than state funded projects in the pre-construction phase (PD&E and Design). The Department reviewed the 5 year work program and found 44 projects that will be modified to state only funding. Work Program Instructions have been revised to reflect that each new PD&E / Design Project phase added to the Work Program must be evaluated for benefits of funding solely with state funds versus federal funds.

Association of Metropolitan Planning Organizations - Ms. Delania Hardy, Executive Director of the Association of Metropolitan Planning Organizations (AMPO) attended to make a presentation on recent AMPO initiatives and to provide a status report on Washington DC federal legislative activities. Efforts continue to more Congress to adopt a new funding authorization for transportation.



April 20, 2015

AGENDA ITEM 6

ITEMS FROM MEMBERS



April 20, 2015

AGENDA ITEM 7

CITIZEN COMMENT



April 20, 2015

AGENDA ITEM 8 A

CORRESPONDENCE

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

No correspondence has been received since the last CRTPA meeting.



April 20, 2015

AGENDA ITEM 8 B

COMMITTEE ACTIONS(CITIZEN'S MULTIMODAL ADVISORY COMMITTEE/TECHNICAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Citizens Multimodal Advisory Committee (CMAC), the Technical Advisory Committee (TAC), and the Transportation Disadvantaged Coordinating Boards (TDCBs) for Leon, Wakulla, Jefferson, and Gadsden counties.

CRTPA SUBCOMMITTEE ACTIONS

TAC and CMAC: The CMAC and TAC are meeting on Tuesday, April 14, 2015. The actions from this meeting will be provided to the CRTPA Board under separate cover prior to the CRTPA Board Meeting on Monday, April 20, 2015.

TDCB: The actions of the Transportation Disadvantaged Coordinating Boards in Gadsden, Jefferson, Leon and Wakulla Counties are listed below.

- Wakulla, Jefferson, and Gadsden Counties Transportation Disadvantaged Coordinating Boards
The Transportation Disadvantaged Coordinating Boards (TDCB) in Gadsden, Jefferson, and Wakulla Counties have not met since the last CRTPA meeting.
- Leon County Transportation Disadvantaged Coordinating Board
The Leon County TDCB met on April 15, 2015. At the meeting they received a report from the Community Transportation Coordinator and reviewed the annual statistics provided by the Florida Commission for the Transportation Disadvantaged.



April 20, 2015

AGENDA ITEM 8 C

FUTURE MEETINGS AND AGENDA ITEMS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates of 2015*. The topics of discussion will include the following:

Meeting Date	Major Topic(s)
May 18	Connections 2040 Regional Mobility Plan – Draft Final Cost Feasible Plan, Draft Transportation Improvement Program (TIP)(FY 2016 – FY 2020)
June 29	Connections 2040 Regional Mobility Plan – Final Cost Feasible Plan, Final TIP, Priority Project Lists Adoption (FY 2017 – FY 2021)
August 31	CRTPA Project Updates
September 21	CRTPA Project Updates
October 19	(Retreat 9 am -1 pm)
November 16	Election of Chair/Vice Chair

* CRTPA Board meetings are scheduled to begin at 1 pm.



April 20, 2015

AGENDA ITEM 8 D

EXPENSE REPORTS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The January, February and March 2015 Expense Reports are attached.

CITY OF TALLAHASSEE, FLORIDA
Expenses by Department
460000
CRTPA

CRTPA
January 31, 2015

Report Date: 2015-01-31
Fiscal Year: 2015
Run Date: 3-Mar-15
Run Time: 2:56 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	71,914	429,189	143,063	131,126	--	--	298,063
511500	Temporary Wages	--	3,000	1,000	--	--	--	3,000
512400	Other Salary Items	--	3,000	1,000	--	--	--	3,000
515000	Pension- Current	4,497	45,136	15,045	13,491	--	--	31,645
515100	Pension- MAP	2,114	17,416	5,805	6,342	--	--	11,074
515500	Social Security	--	11,220	3,740	--	--	--	11,220
515600	Mandatory Medicare	420	6,097	2,032	1,242	--	--	4,855
516000	Health Benefits	2,307	49,705	16,568	8,899	--	--	40,806
516001	Health Benefits-Retirees	861	10,328	3,443	3,443	--	--	6,885
516100	Flex Benefits	943	17,268	5,756	2,829	--	--	14,439
Total Personnel Services		83,056	592,359	197,453	167,371	--	--	424,988
Operating Expenses								
521010	Advertising	--	4,500	1,500	322	--	--	4,178
521030	Reproduction	777	12,000	4,000	1,684	--	3,365	6,951
521100	Equipment Repairs	--	225	75	--	--	--	225
521180	Unclassified Contractual Svcs	688	108,407	36,136	15,597	--	91,126	1,684
521190	Computer Software	7,419	20,000	6,667	7,419	--	--	12,581
522080	Telephone	41	1,000	333	206	--	--	795
523020	Food	355	1,200	400	680	--	--	520
523050	Postage	--	750	250	--	--	--	750
523060	Office Supplies	190	4,500	1,500	190	--	--	4,310
523080	Unclassified Supplies	60	4,500	1,500	60	--	--	4,440
524010	Travel & Training	1,295	13,000	4,333	3,228	--	--	9,772
524020	Journals & Books	--	600	200	--	--	--	600
524030	Memberships	490	2,500	833	490	--	--	2,010
524050	Rent Expense- Building & Offic	--	12,626	4,209	12,899	--	--	(273)
Total Operating Expenses		11,315	185,808	61,936	29,876	--	94,491	61,441
Allocated Accounts								
560010	Human Resource Expense	485	5,808	1,936	1,940	--	--	3,868
560020	Accounting Expense	1,678	20,072	6,691	6,714	--	--	13,358
560030	Purchasing Expense	355	4,267	1,422	1,419	--	--	2,848
560040	Information Systems Expense	1,515	18,196	6,065	6,060	--	--	12,136
560070	Revenue Collection	95	1,127	376	379	--	--	748
Total Allocated Accounts		4,128	49,470	16,490	16,512	--	--	32,958
Total Expenses		98,499	827,637	275,879	213,759	--	94,491	519,387
Percentage of Budget				33.33%	25.83%			

CITY OF TALLAHASSEE, FLORIDA
Expenses by Department
460000
CRTPA

CRTPA
February 28, 2015

Report Date: 2015-02-28
Fiscal Year: 2015
Run Date: 16-Mar-15
Run Time: 12:39 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	19,737	429,189	178,829	150,863	--	--	278,326
511500	Temporary Wages	--	3,000	1,250	--	--	--	3,000
512400	Other Salary Items	--	3,000	1,250	--	--	--	3,000
515000	Pension- Current	2,998	45,136	18,807	16,490	--	--	28,646
515100	Pension- MAP	1,409	17,416	7,257	7,751	--	--	9,665
515500	Social Security	--	11,220	4,675	--	--	--	11,220
515600	Mandatory Medicare	273	6,097	2,540	1,514	--	--	4,583
516000	Health Benefits	2,307	49,705	20,710	11,206	--	--	38,499
516001	Health Benefits-Retirees	861	10,328	4,303	4,303	--	--	6,025
516100	Flex Benefits	629	17,268	7,195	3,458	--	--	13,810
Total Personnel Services		28,214	592,359	246,816	195,586	--	--	396,773
Operating Expenses								
521010	Advertising	--	4,500	1,875	322	--	--	4,178
521030	Reproduction	311	12,000	5,000	1,994	--	3,365	6,641
521100	Equipment Repairs	--	225	94	--	--	--	225
521180	Unclassified Contractual Svcs	505	108,407	45,170	16,103	--	91,237	1,068
521190	Computer Software	--	20,000	8,333	7,419	--	--	12,581
522080	Telephone	--	1,000	417	206	--	--	795
523020	Food	--	1,200	500	680	--	--	520
523050	Postage	--	750	313	--	--	--	750
523060	Office Supplies	(91)	4,500	1,875	99	--	--	4,401
523080	Unclassified Supplies	--	4,500	1,875	60	--	--	4,440
524010	Travel & Training	986	13,000	5,417	4,215	--	--	8,785
524020	Journals & Books	--	600	250	--	--	--	600
524030	Memberships	--	2,500	1,042	490	--	--	2,010
524050	Rent Expense- Building & Offic	--	12,626	5,261	12,899	--	--	(273)
Total Operating Expenses		1,711	185,808	77,420	31,587	--	94,602	59,619
Allocated Accounts								
560010	Human Resource Expense	485	5,808	2,420	2,425	--	--	3,383
560020	Accounting Expense	1,678	20,072	8,363	8,392	--	--	11,680
560030	Purchasing Expense	355	4,267	1,778	1,774	--	--	2,494
560040	Information Systems Expense	1,515	18,196	7,582	7,574	--	--	10,622
560070	Revenue Collection	95	1,127	470	474	--	--	653
Total Allocated Accounts		4,128	49,470	20,613	20,640	--	--	28,831
Total Expenses		34,052	827,637	344,849	247,812	--	94,602	485,223
Percentage of Budget				41.67%	29.94%			

CITY OF TALLAHASSEE, FLORIDA
Expenses by Department
460000
CRTPA

CRTPA
March 31, 2015

Report Date: 2015-03-31
Fiscal Year: 2015
Run Date: 8-Apr-15
Run Time: 1:25 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	19,737	429,189	214,595	170,601	--	--	258,588
511500	Temporary Wages	--	3,000	1,500	--	--	--	3,000
512400	Other Salary Items	--	3,000	1,500	--	--	--	3,000
515000	Pension- Current	2,998	45,136	22,568	19,488	--	--	25,648
515100	Pension- MAP	1,409	17,416	8,708	9,160	--	--	8,256
515500	Social Security	--	11,220	5,610	--	--	--	11,220
515600	Mandatory Medicare	273	6,097	3,049	1,787	--	--	4,310
516000	Health Benefits	2,307	49,705	24,853	13,513	--	--	36,192
516001	Health Benefits-Retirees	861	10,328	5,164	5,164	--	--	5,164
516100	Flex Benefits	629	17,268	8,634	4,086	--	--	13,182
Total Personnel Services		28,214	592,359	296,180	223,800	--	--	368,559
Operating Expenses								
521010	Advertising	1,173	4,500	2,250	1,495	--	--	3,005
521030	Reproduction	385	12,000	6,000	2,379	--	2,985	6,636
521100	Equipment Repairs	--	225	113	--	--	--	225
521180	Unclassified Contractual Svcs	3,870	108,407	54,204	19,973	--	87,537	898
521190	Computer Software	--	20,000	10,000	7,419	--	9,600	2,981
522080	Telephone	79	1,000	500	284	--	--	716
523020	Food	66	1,200	600	746	--	--	454
523050	Postage	--	750	375	--	--	--	750
523060	Office Supplies	48	4,500	2,250	146	--	--	4,354
523080	Unclassified Supplies	96	4,500	2,250	156	--	--	4,344
524010	Travel & Training	1,229	13,000	6,500	5,444	--	--	7,556
524020	Journals & Books	--	600	300	--	--	--	600
524030	Memberships	1,057	2,500	1,250	1,547	--	--	953
524050	Rent Expense- Building & Offic	--	12,626	6,313	12,899	--	--	(273)
Total Operating Expenses		8,003	185,808	92,904	39,590	--	100,122	46,097
Allocated Accounts								
560010	Human Resource Expense	485	5,808	2,904	2,910	--	--	2,898
560020	Accounting Expense	1,678	20,072	10,036	10,070	--	--	10,002
560030	Purchasing Expense	355	4,267	2,134	2,128	--	--	2,139
560040	Information Systems Expense	1,515	18,196	9,098	9,089	--	--	9,107
560070	Revenue Collection	95	1,127	564	569	--	--	558
Total Allocated Accounts		4,128	49,470	24,735	24,767	--	--	24,703
Total Expenses		40,345	827,637	413,819	288,157	--	100,122	439,359
Percentage of Budget				50.00%	34.82%			