



TECHNICAL ADVISORY COMMITTEE
9:00 AM, 2nd Floor – Florida Room

TALLAHASSEE CITY HALL
300 S. Adams Street
Tallahassee, Fl. 32301

May 12, 2015

1. AGENDA MODIFICATIONS

2. CONSENT

A. Minutes of the April 14, 2015 Committee Meeting

The minutes of the April 14, 2015 Committee Meeting are provided for committee review and approval.

Recommended Action: *Approve the April 14, 2015 Committee Meeting Minutes.*

B. Draft Fiscal Year (FY) 2016-FY 2020 Transportation Improvement Program (TIP)

The Draft FY 2016-2020 TIP is available for committee review and recommendation of approval of the CRTPA Board to transmit the document to FDOT for review.

Recommended Action: *Approve the transmittal of the Draft FY 2016-FY 2020 TIP.*

3. PRESENTATIONS/DISCUSSION/ACTION

A. Florida Transportation Plan & Strategic Intermodal System Plan Update

Staff from the Florida Department of Transportation (FDOT) District 3 will present information related to the update of these two plans.

Recommended Action: *For committee information*

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is #711.

B. Connections 2040 Regional Mobility Plan – Draft Final Cost Feasible Plan

The Draft Cost Feasible Plan was presented for public review and comment on April 23rd and 27th in the CRTPA region. The comments have been reviewed and a Draft Final Cost Feasible Plan for the RMP has been developed for committee and CRTPA Board review. At this time, the compiled public comment and proposed Draft Final Cost Feasible Plan is available for committee review, comment, and recommended action.

Recommended Action: *For committee action.*

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee.

5. INFORMATION

- **May 18, 2015 CRTPA Agenda**

The May 18, 2015 CRTPA Agenda is provided for committee information.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Next Committee Meeting Date: June 23, 2015

May 12, 2015



COMMITTEE AGENDA ITEM 2A

CRTPA COMMITTEE MEETING MINUTES

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The minutes of the April 14, 2015 Technical Advisory Committee (TAC) Meeting are provided for review and approval.

RECOMMENDED ACTION

Option 1: Approve the April 14, 2015 TAC Meeting Minutes.

ATTACHMENT

April 14, 2015 TAC Meeting Minutes

Meeting Minutes

TECHNICAL ADVISORY COMMITTEE

April 14, 2015

MEMBERS PRESENT: Charles Wu, Heather Whitmore, Kathy Burke, Ryan Guffey, Luis Serna, Cherie Bryant, Jill Jeglie,

STAFF PRESENT: Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Zach Balossone, Artie White, Starsky Harrell, Jon Sewell, Richard Barr, Kate Widness

1. **AGENDA MODIFICATIONS:** NONE

2. **CONSENT**

Minutes of the March 3, 2015 Committee Meeting

Action: The minutes of the March 3, 2015 Committee Meeting were unanimously approved with a motion made by Mr. Ryan Guffey and seconded by Mr. Charles Wu.

3. **PRESENTATIONS/DISCUSSION/ACTION**

Connections 2040 Regional Mobility Plan - Project Prioritization Process

Action: The TAC received a historical account of the development of the Draft Cost Feasible Plan as well as the CRTPA Board Agenda item (with attachments) for the Draft Cost Feasible Plan. The TAC had a quorum present and recommended approval of the Draft Cost Feasible Plan (with 6 members voting in favor and one against approval) with a request to provide their comments and discussion points along with the recommendation of approval for CRTPA Board consideration.

TAC Discussion Points:

- **Quincy Bypass** – TAC member Jill Jeglie noted that the Quincy Bypass project is not showing funding for any phases of the project within Tiers 2-4 even though the FDOT has approved PD&E funding for both segments (Quincy Bypass North and Quincy Bypass South) in the year 2016.
- **New Projects** – TAC member Jill Jeglie noted that Projects added to the Cost Feasible Plan should be identified by local jurisdiction beyond the county level. TAC members also asked to be made aware when projects from local governments were sent to CRTPA staff for inclusion/consideration.
- **Sidewalk Costs** – TAC members discussed that they felt the sidewalk costs were generally too low. The costs, however, were reflective of FDOT standard costs.

- **Intersection Improvements** – TAC members discussed a desire for intersection improvements to remain within the Cost Feasible Plan, stating that some projects could be warranted as long-term solutions and outside the scope of safety funds. Discussions continued with CRTPA staff clarifying that intersection projects (and all projects) would need to be purely related to a traffic solution and not for the correction of issues such as stormwater.
- **Bike Lane Removal** – TAC member Cherie Bryant identified a concern from the Bike Workgroup about the scoring and removal of stand-alone bike lane projects from the Cost Feasible Plan. Specifically, the Bike Workgroup members felt the projects should be assessed a higher scoring and included with cost figures for the Cost Feasible Plan. CRTPA staff and consultant staff provided an explanation of the removal of projects stemming from a lack of understanding of the implications, costs, and desires of the local governments with regard to the appropriate street treatment for the bike lane projects in question. Example discussions included requests from CRTPA staff to TAC members on their opinion of removing travel lanes or on-street parking, or rebuilding curb and gutter to widen specific roads to allow the bike lane additions – discussions were met with varying responses from local government representatives with respect to stormwater, traffic congestion, slope, and other considerations that were considered with each potential solution to provide bike lanes on various roadways. The discussion illustrated the complexity of determining a cost and phasing schedule for these specific bike lane projects on local roadways as well as those on the state roadway system. CRTPA staff and consultant staff indicated that the removed bike lane projects should be further evaluated in a study to determine the appropriate course of action for each roadway identified, and the projects could be programmed for funding as determined by the study, associated costs, and local government and CRTPA Board direction. TAC members agreed that the bike lane complexity warranted additional consideration and that the way in which the projects would be further examined should be identified in the Regional Mobility Plan (so that it does not appear as if they were simply excluded for no apparent reason).

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens were invited to address the Committee; however, there were none in attendance.

5. INFORMATION

- **April 20, 2015 CRTPA Agenda**

The April 20, 2015 CRTPA Agenda was provided for committee information.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

- The Next Committee Meeting Date was shown as May 12, 2015

The meeting was adjourned at 10 am.

COMMITTEE AGENDA ITEM 2 B

**DRAFT FISCAL YEAR (FY) 2016 – FY 2020
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

REQUESTED BY: FDOT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Consistent with state and federal requirements, the DRAFT Fiscal Year (FY) 2016– FY 2020 Transportation Improvement Program (TIP) has been developed (a link to the document can be found on the agency's homepage: www.crtpa.org) for Capital Region Transportation Planning Agency (CRTPA) transmittal to the Florida Department of Transportation (FDOT) for review.

RECOMMENDED ACTION

Option 1: Recommend CRTPA transmit the Draft FY 2016 – FY 2020 TIP to the Florida Department of Transportation for review.

HISTORY AND ANALYSIS

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2016 – FY 2020) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the DRAFT FY 2016 – FY 2020 TIP reflect those projects that were presented to the CRTPA Board on January 12, 2015 by the FDOT District 3 during their presentation of the FDOT

Draft FY 2016– FY 2020 Five-Year Work Program. The following contains a summary of the new or changed projects that are included in the DRAFT FY 2016 – FY 2020 TIP:

NEW PROJECTS

Gadsden County:

- ❑ Interstate 10 (SR 8) Ramp to Rest Area over I-10 Bridge# 500075 & 500076. **Bridge Repair/Rehabilitation** (PE) in FY 16 (\$77,000) (2225392).
- ❑ Interstate 10 (SR 8): west of Flat Creek Road (CR 270A) to west of Pat Thomas Parkway (SR 267). **Resurfacing** (PE, CST) in FY 16 & 18 (\$12.2 million) (4366631).
- ❑ Quincy Loop North: SR 12 to SR 267. **PD&E/EMO Study** (PDE) in FY 16 (\$550,000) (2189464).
- ❑ Quincy Loop South: SR 267 to US 90 East. **PD&E/EMO Study** (PDE) in FY 16 (\$825,000) (2189465).
- ❑ Pat Thomas Parkway (SR 267): south of I-10 to Jefferson Street (US 90/SR 10A). **Resurfacing** (PE, CST) in FY 16 & 18 (\$5.4 million) (4362681).
- ❑ Adams Street (CR 268): Martin Luther King Jr Boulevard (CR 274) to Clark Street. **Sidewalk** (PE) in FY 19 (\$49,000) (4369921).
- ❑ High Bridge Road (CR 268): Joe Adams Road to Brickyard Road. **Widen/Resurface Existing Lanes** (PE) in FY 18 (\$300,000) (4366151).
- ❑ Juniper Creek Road (CR 65A) over Juniper Creek Bridge No. 504050. **Bridge Replacement** (PE) in FY 16 (\$704,000) (4358021).
- ❑ Old Federal Road (CR 65B): north of SR 267 to High Bridge Road (CR 268). **Widen/Resurface Existing Lanes** (CST) in FY 18 (\$2.4 million) (4368441).
- ❑ Howell Road: Mt Pleasant Road to US 90 (SR 10). **Resurfacing** (CST) in FY 17 (\$99,000) (4367251).
- ❑ McPhaul Road: Atwater Road to west of Left Hand Drive. **Flexible Pavement Reconstruction** (CST) in FY 16 (\$419,000) (4368271).

Jefferson County:

- ❑ Waukeena Highway (CR 259): US 19 (SR 57) to north of I-10 (SR 8) Overpass. **Widen/Resurface Existing Lanes** (CST) in FY 18 (\$1.2 million) (4368461).
- ❑ Big Joe Road: Aucilla Highway (CR 158) to US 90 (SR 10). **Widen/Resurface Existing Lanes** (CST) in FY 16 (\$898,000) (4368251).
- ❑ Curtis Mill Road over Buggs Creek Bridge No. 544077. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.8 million) (4357821).
- ❑ Pinhook Road: Gamble Road (SR 59) to Waukeena Highway (CR 259). **Resurfacing** (CST) in FY 18 (\$158,000) (4366681).
- ❑ St. Augustine Road: Gamble Road (SR 59) to Armstrong Road. **Resurfacing** (CST) in FY 17 (\$472,000) (4367231).

Leon County:

- ❑ Interstate 10 (SR 8) at SR 263 (Capital Circle, NW) & SR 61 (US 319) Interchange Studies. **PD&E/EMO Study** (PE) in FY 20 (\$2,200,000) (2225935).
- ❑ Adams Street Railroad Crossing (No. 625587-U). **Rail Safety Project** (RRU) in FY 16 (\$357,000) (4365701).
- ❑ US 90 (SR 10): east of CR 59 to Jefferson County line. **Pave Shoulders** (CST) in FY 17 (\$1.5 million) (4134483).
- ❑ US 90 (SR 10): Ochlockonee River Bridge to Poplar Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.1 million) (4362571).
- ❑ Capital Circle (US 319/SR 261): Woodville Highway (SR 363) to Tram Road. **Landscaping** (CST) in FY 17 (\$789,000) (2196893).
- ❑ Capital Circle (US 319/SR 263): Crawfordville Road (SR 61) to Springhill Road. Preliminary Engineering for Future Capacity (ROW, CST) in FY 19 & 20 (\$38.8 million – NOTE: The identified funding represents BP 2000 funds) (2197492).
- ❑ Wakulla Springs Road (SR 61) @ Oak Ridge Road Intersection. **Roundabout** (PE, CST) in FY 16 & 18 (\$958,000) (4367261).
- ❑ Monroe Street (US 27/SR 63): John Knox Road to Thomasville Road (SR 61). **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.8 million) (4325591).
- ❑ Monroe Street (US 27/SR 63): south of Lakeshore Drive to north of John Knox Road. **Add Right Turn Lane** (CST) in FY 16 (\$1.7 million) (4104092).
- ❑ Seventh Avenue: Colonial Drive to Thomasville Road (SR 61). **Sidewalk** (CST) in FY 16 (\$301,000) (4371441).
- ❑ Weems Road Railroad Crossing No. 625577N. **Rail Safety Project** (RRU) in FY 16 (\$282,000) (4365721).
- ❑ County Wide Railroad Crossing Signal Keydowns. **Rail Safety Project** (RRU) in FY 16 (\$50,000) (4365731).
- ❑ Glenview Drive: Meridian Road to Thomasville Road (Phase I - Design). **Sidewalk** (PE) in FY 18 (\$37,000) (436991).
- ❑ Myers Park Railroad Crossing No. 625584Y. **Rail Safety Project** (RRU) in FY 16 (\$257,000) (4365711).

Wakulla County:

- ❑ SR 30 (US 98) Coastal Highway: Davisville Way to SR 363 (Woodville Highway). **Bike Path/Trail** (CST) in FY 20 (\$1.7 million) (4301466)
- ❑ SR 30 (US 98) Coastal Highway: Horttor Greene Road to Davisville Way. **Bike Path/Trail** (CST) in FY 19 (\$1.6 million) (4301465)
- ❑ SR 30 (US 98) Coastal Highway: St. Frances Street to Horttor Greene Road. **Bike Path/Trail** (CST) in FY 2018 (\$1.2 million) (4301464)
- ❑ SR 30 (US 98/US 319): Boykin Road to SR 369. **Resurfacing** (PE, CST) in FY 16 & 18 (\$4.5 million) (4362612).
- ❑ SR 30/SR 61 (US 98) SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to SR 363 (Woodville Highway). **Bike Path/Trail** (PE) in FY 16 (\$870,000) (4301462)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to St. Frances Street. **Bike Path/Trail** (CST) in FY 17 (\$1.4 million) (4301463).
- ❑ SR 30/SR 61 (US 98) Coastal Highway: north of Mound Street to south of Post Office. **Sidewalk** (PE, CST) in FY 18 & 19 (\$320,000) (4370891)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Franklin County line to Boykin Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$4.3 million) (4362611)
- ❑ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct** (ENV, CST) in FY 16 & 18 (\$18 million) (2204957).
- ❑ US 319 (SR 369): north of SR 267 to Leon County line. **Add Lanes & Reconstruct** (ENV, CST) in FY 16 & 18 (\$19.2 million) (2204958).
- ❑ US 319 (SR 61): US 98 (SR 30) to Lost Creek Bridge. **Preliminary Engineering for Future Capacity** (PE) in FY 17 (\$2.8 million) (2204954).
- ❑ US 319 (SR 61 & 39): Lost Creek Bridge to south of East Ivan Road. **Right of Way for Future Capacity** (PE) in FY 17 (\$3.8 million) (2204953).
- ❑ Smith Creek Road (CR 375): north of CR 22 to north of Syfrett Creek. **Widen/Resurface Existing Lanes** (CST) in FY 17 (\$1.049 million) (4368351).
- ❑ Lawhon Mill Road (FH356) over Unsigned Stream Bridge No. 594005. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.28 million) (4358001).
- ❑ Martin Luther King, Jr., Memorial Road: Spring Creek Highway (CR 365) to US 98 (CR 30). **Resurfacing** (CST) in FY 18 (\$1.5 million) (4366911).

REGIONAL (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle/Pedestrian Projects (annual set aside). Funding Action in FY 20 (\$1.4 million) (4098036).

CHANGED PROJECTS

Gadsden County:

- ☐ NONE

Jefferson County:

- ☐ Mamie Scott Drive: Mississippi Street to Texas Hill Road. **Sidewalk (Construction)** deferred from FY 15 to FY 16 (\$502,000) (4317431).

Leon County:

- ☐ Capital Circle (SR 263): Springhill Road to Orange Avenue (SR 371). Portion of **Right of Way** funding deferred from FY 16 to FY 17 (\$8.6 million in FY 16 and FY 17) (4157829).
- ☐ 6th Avenue Sidewalk Project. **Bike Lane/Sidewalk** right of way funding deleted in FY 16 (\$550,000) (4301471).

Wakulla County:

- ☐ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct** (ROW). Project advanced from FY 17, 18 & 19 to FY 16, 17 & 18 (\$8.2 million) (2204957).
- ☐ US 319 (SR 61) @ Wakulla/Arran Road Intersection. **Intersection Improvement** (CST). Project deleted in FY 16 due to project being incorporated in larger capacity project on corridor (\$669,000) (4319481).

* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment; RRU = Rail Road/Utilities

NEXT STEP

Subsequent to CRTPA approval of the draft TIP, staff will transmit the document to the Florida Department of Transportation for formal review. A public meeting to formally present the document to the public for review and comment will be conducted on June 10 and 11, 2015 in each of the four (4) CRTPA counties. The meetings will be conducted in conjunction with the FY 2017 – FY 2021 Priority Project Lists public meetings which, like the TIP, are also scheduled to be adopted at the June CRTPA Board meeting.

ATTACHMENT

Attachment 1: DRAFT FY 2016 – FY 2020 Transportation Improvement Program (link located on www.crtpa.org homepage or directly at: <http://crtpa.dtstiptool.com/Document/Show/1275>).



May 12, 2015

COMMITTEE AGENDA ITEM 3 A

**FLORIDA TRANSPORTATION PLAN AND
STRATEGIC INTERMODAL SYSTEM PLAN
UPDATE**

REQUESTED BY: FDOT

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The Florida Department of Transportation (FDOT) District 3 will present information related to the update of the Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan.

The FTP establishes the policy framework for allocating state and federal transportation funds. The SIS comprises the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS facilities are the primary means for moving people and freight between Florida's diverse regions, as well as between Florida and other states and nations.

To learn more, please visit: www.FloridaTransportationPlan.com.

May 12, 2015



AGENDA ITEM 3B

CAPITAL CITY TO THE SEA - COASTAL TRAIL PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to present the findings from the Capital City to the Sea – Coastal Trail Project Development and Environment (PD&E) Study and Conceptual Alignment.

RECOMMENDED ACTION

Option 1: Recommend approval of the Conceptual Alignment as defined in the Project Development and Environment (PD&E) Study.

HISTORY AND ANALYSIS

Background

The Capital City to the Sea Trails Master Plan was adopted by the CRTPA in March of 2014. The top ranked project from the Master Plan was the US 98 Trail, now known as the Coastal Trail, which was funded through remaining Master Plan funds. The Coastal Trail Project Development and Environment (PD&E) Study began in June of 2014 with project limits beginning at CR 59 (the entrance road to the St. Marks Wildlife Refuge) to the east to Surf Road to the west, shown as **Attachment 1**.

Over the course of the last 10 months the Project Team has worked with the Federal Highway Administration (FHWA), Florida Department of Transportation (FDOT), Florida Department of State, (FDOS), and Wakulla County to ensure that the PD&E study meets all the requirements necessary to move this project forward to the Design Phase.

Categorical Exclusion

A Categorical Exclusion (CE) is a project or a category of actions which do not individually or cumulatively have a significant environmental impact, and are excluded from the requirement to prepare an Environmental Assessment (EA) or an Environmental Impact Statement (EIS). However, this does not mean that an environmental analysis isn't required.

The FDOT has a prescribed method for determining a Class of Action (COA) for projects with bike and pedestrian facilities falling under a Type I Categorical Exclusion. These types of projects allow the FDOT to be the lead agency for the project thus shortening the time for review and approval of the project.

Design and Construction Phase

Since the section from Woodville Highway to US 319 does not require right-of-way, and connects to the St. Marks Trail, the Project Team recommended that this section would be the first to fund for design and construction. CRTPA staff, working with FDOT, was able to fund the Design Phase and Construction Phase of the project. However, the funding is not currently available to build Segment 2 under a single contract so Segment 2 was further divided into four smaller segments to complete. These segments include the following with the year of construction:

1. Boykin Road to St. Francis Street, Construction 2016/2017
2. St. Francis Street to Horttor Greene Road, Construction 2017/2018
3. Horttor Greene Road to Davisville Way, Construction 2018/2019
4. Davisville Way to Woodville Highway, Construction 2019/2020

These are the projects segments that are currently shown in the FDOT Draft 2016 – 2020 Work Program shown as ***Attachment 2***.

State Infrastructure Bank Loan

One of the efforts that CRTPA staff and the Project Team are pursuing, as was presented to the CRTPA Board at the April 20, 2015 CRTPA meeting, is the use of a State Infrastructure Bank (SIB) loan to aggregate the above individual segments (four individual projects) into a single project. This would reduce the collective project costs and complete the project under one contract instead of four. CRTPA staff will keep Board members up to date as this effort progresses.

NEXT STEPS

Public Meeting

After the CRTPA Board approves the Coastal Trail PD&E Study, the Project Team will hold a public meeting to receive comments on the project.

RECOMMENDED ACTION

Option 1: Recommend approval of the Conceptual Alignment as defined in the Project Development and Environment (PD&E) Study.

Option 2: Provide other Direction

ATTACHMENTS

Attachment 1: Coastal Trail Project Map

Attachment 2: Wakulla County Draft 2016 – 2020 Work Program



WAKULLA COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: State Highways									
	432550-1	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	RESURFACING	3.698		1,575 CST			
ADD	430146-6	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	3.584					1,683 CST
ADD	430146-5	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	BIKE PATH/TRAIL	3.888				1,557 CST	
ADD	430146-4	SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.386			1,174 CST		
ADD	436261-2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	RESURFACING	7.325	731 PE		3,784 CST		
ADD	430146-2	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	14.244	870 PE				
ADD	430146-3	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET	BIKE PATH/TRAIL	3.386		1,441 CST			
ADD	437089-1	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	SIDEWALK	.402			180 PE	140 CST	
ADD	436261-1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	RESURFACING	7.226	721 PE		3,563 CST		
	432538-1	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	RESURFACING	5.907	2,869 CST				
ADVANCE	220495-7	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	2.892	1,686 ROW	4,565 ROW	1,925 ROW		
ADD					497 ENV		17,460 CST		
	220495-8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	ADD LANES & RECONSTRUCT	2.752	4,000 ROW	875 ROW	663 ROW		
ADD					105 ENV		19,099 CST		
ADD	220495-4	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	PRELIM ENG FOR FUTURE CAPACITY	4.034		2,828 PE			
	220495-5	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	MISCELLANEOUS CONSTRUCTION	.484	225 ROW				
					4,459 CST				
ADD	220495-3	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	RIGHT OF WAY - FUTURE CAPACITY	4.425		3,798 PE			
	436751-1	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	25 OPS	29 OPS	30 OPS	30 OPS	31 OPS
Highways: Local Roads									
	408989-2	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	RESURFACING	.928		455 CST			
	434034-1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017		28 ROW		2,136 CST	
ADD	436835-1	CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	WIDEN/RESURFACE EXIST LANES	6.089		1,049 CST			
	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	RESURFACING	6.305	2,000 CST				
Highways: Off State Hwy Sys/Off Fed Sys									
ADD	435800-1	FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005	BRIDGE REPLACEMENT	.006	528 PE		28 ROW		722 CST
ADD	436691-1	MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)	RESURFACING	3.822			1,509 CST		
	432787-2	WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	SIDEWALK	.306		90 CST			
Freight, Logistic And Passenger Operation: Aviation									
	422306-1	WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000		175 CAP			
	422306-3	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000	175 CAP				



COMMITTEE AGENDA ITEM 3C

**CONNECTIONS 2040 REGIONAL MOBILITY PLAN (RMP)
DRAFT FINAL BIKE/PEDESTRIAN AND ROADWAY COST FEASIBLE PLANS**

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to discuss the process that the Project Team utilized to move from the Draft Cost Feasible Plan that was presented at the April 20, 2015 CRTPA Board meeting to the Draft Final Cost Feasible Plan being presented at the May 18, 2015 meeting.

RECOMMENDED ACTION

Option 1: Approve the Draft Final Bike/ Pedestrian and Roadway Cost Feasible Plans.

HISTORY AND ANALYSIS

Since the CRTPA Board approved the Draft Cost Feasible Plan on April 20, 2015, the Project Team held public meetings and developed the Draft Final Cost Feasible Plan. These efforts are described below:

Public Meetings

The Project Team held meetings in all four counties that constitute the CRTPA region. The first series of meetings were held on April 23, 2015 in Gadsden and Wakulla counties followed by meetings in Jefferson and Leon counties on April 27, 2015.

The public comments regarding the Draft Cost Feasible Plan are shown as ***Attachment 1***.

Draft Final Cost Feasible Plan

The Draft Cost Feasible Plan that was presented at the April 20, 2015 CRTPA meeting included the projects that the Project Team feels can be moved forward successfully into the next five years (when the plan is updated again) with both completed efforts and initiating other efforts. The roadway plan and bike/pedestrian plan both demonstrate the Project Team's "finish what you started, make it realistic and implementable" approach.

There are a few changes to the Draft Final Cost Feasible Plan format that are discussed below and on the following page.

<u>Bike and Pedestrian</u>

Tier 1 Projects

Currently, there are no stand-alone bicycle or pedestrian projects in Tier 1 (2016-2020) that are seeking funding in Tier 2 or 3 with the exception of the Glenview Drive (Meridian Road to Thomasville Road) sidewalk. This project was approved as the top priority for the Transportation Alternative (TA) Program at the April 20, 2015 CRTPA Board meeting. If the project is successful in being funded with TA funds then appropriate action will be taken to “modify” the Cost Feasible Plan.

Tier 2 Projects

There are two projects that have PD&E Studies underway or completed that are seeking funding in Tier 2 and beyond and those are:

1. Florida Arts Trail North Corry Street to Florida-Georgia Highway (Design)
2. North Trout Pond Trail Springhill Road to Downtown Tallahassee/ St. Marks Trail (Design)

Early Phase and Late Phase

There are two projects that are divided into Early and Late Phases based on the cost of the project and they are:

1. Florida Arts Trail (North Corry Street to Florida-Georgia Highway)
2. North Trout Pond Trail (Springhill Road to Downtown Tallahassee/St. Marks Trail)

Tiers 2, 3, and 4 and the “Vision” projects

Similar to the roadway projects, all other projects not funded from the Needs Plan are on the second page of the Bike and Pedestrian Draft Final Cost Feasible Plan, known as the bike and pedestrian “Vision Plan”.

The Draft Final Bike and Pedestrian Cost Feasible Plan is shown as **Attachment 2, Page 1**, and the Bike and Pedestrian Vision Plan is shown as **Attachment 2, Page 2**.

Roadway

Tier 1 Projects

The Project Team added Tier 1 funding into the Draft Final Cost Feasible Plan to demonstrate how these efforts will be completed. Just to clarify, these are not the only projects in Tier 1, just the projects that have incomplete funding. There are seven projects that have funding in Tier 1, including:

1. Woodville Highway - Capital Circle, Southeast to Paul Russell Road (Right-of-way)
2. Capital Circle, Southwest - Springhill Road to Orange Avenue (Right-of-way)
3. Capital Circle, Southwest - Springhill Road to Crawfordville Road (Right-of-way)
Note: The funds shown in Tier 1 (Florida Department of Transportation (FDOT) Work Program - \$38,804,000) are Blueprint 2000 funds or LF (Local Funds) as noted by the FDOT. No agreement has been reached about the utilization of these funds and therefore the project as shown in **Attachment 2** uses CRTPA funds to complete the project. This effort will have better definition as the FDOT, CRTPA and Blueprint 2000 coordinate funding efforts in the near future.
4. Crawfordville Road - US 98 to Lost Creek Bridge (Design)
5. Crawfordville Road - Lost Creek Bridge to East Ivan Road (Design)
6. Quincy Bypass South - Pat Thomas Parkway to Jefferson Street (PD&E)
7. Quincy Bypass North - Bainbridge Highway to Havana Highway (PD&E)

Not all of the projects are estimated to be completed in Tier 2 (2021-2025), some will carry through to Tiers 3 (2026-2030) and 4 (2031-2040). The main point to showing the flow of these projects is to maximize the opportunities available for funding partnerships without having to lockdown a specific time period since there are so many “unknowns” with these efforts considering the limited projected revenues.

Early Phase and Late Phase

There are some refinements that were discussed at the April 20, 2015 CRTPA Board meeting that divided the projects into two phases: Early Phase and Late Phase. The Early Phase constitutes 25% of the project COST and includes efforts such as the initial Project Development and Environment Study (PD&E) and Design Phase for projects. The Late Phase includes the Right-of-Way and Construction Phases for the projects and is 75% of the estimated project cost.

Tiers 2, 3, and 4 and the “Vision” projects

The last change that occurred in presenting the Draft Final Cost Feasible Plan projects is the separation of the Tier 2, 3, and 4 projects from the “Vision” projects. Vision projects are Needs Plan projects for which no funding has been identified to complete within the year 2040 timeframe.

Two separate sheets were created to present the “tiered” projects and “Vision” projects. The main reason for this was to focus on the projects utilizing the revenues from all sources.

The Draft Final Roadway Cost Feasible Plan is shown as **Attachment 2, Page 3**, and the Roadway Vision Plan is shown as **Attachment 2, Page 4**.

Transit

The Project Team continues to work with StarMetro in identifying transit projects in incorporate into the Connections 2040 Regional Mobility Plan and will be presented at a future CRTPA meeting for finalization. The Draft Transit projects are shown as

The Draft Transit Plan is shown as **Attachment 2, Page 5.**

Project Schedule

There is one adjustment to the schedule regarding the Public Hearing. The schedule originally showed a May 12, 2015 date for an ad placement, a May 22, 2015 public meeting for the Draft Final Cost Feasible Plan, June 12, 2015 ad for the Final Cost Feasible Plan, and a June 22, 2015 Public Hearing (all shown in green). These dates were predicated on the need to have a Public Hearing for the Adoption of the Connections 2040 Regional Mobility Plan (RMP). However, after discussing with the Federal Highway Administration, the June 29, 2015 CRTPA Board meeting is to approve the Cost Feasible Plan (one component of the Connections 2040 RMP), not adopt the entire document. Therefore, there is no need for the May 12, 2015 ad deadline, the May 22, 2015 Draft Cost Feasible Plan meeting, the June 12, 2015 ad for the Cost Feasible Plan, or the June 22, 2015 Public Hearing. These meetings will be schedule for October of this year. The schedule shown below reflects the current schedule for approving the Final Cost Feasible Plan, and will be augmented to reflect the need to have a Public Hearing and Plan Adoption in November.

The schedule for the remainder of the project is included below to ensure that members are aware of remaining project tasks.

February 9, 2015 –	Approval of Evaluation Criteria - COMPLETED
February 9, 2015 –	Review and additions to Opportunities Plan - COMPLETED
March 3, 2015 –	CMAC and TAC meetings - COMPLETED
March 9, 2015* –	Presentation of project rankings (applying) Evaluation Criteria and Opportunities Plan - COMPLETED
March 9, 2015* -	Review of Connection 2040 RMP Revenues - COMPLETED
April 13 -	(no later than) – Ad for Draft Cost Feasible Plan in paper - COMPLETED
April 14, 2015 –	CMAC and TAC Meetings - COMPLETED
April 20, 2015* –	CRTPA Meeting - Draft Cost Feasible Plan
April 22, 2015 –	Public Meeting for Draft Cost Feasible Plan
May 12, 2015 –	(no later than) – Ad for Draft Final Cost Feasible Plan in paper
May 12, 2015 –	CMAC and TAC Meetings
May 18, 2015* –	CRTPA Meeting - Draft Final Cost Feasible Plan
May 22, 2015 –	Public Meeting for Draft Final Cost Feasible Plan
June 12, 2015 –	(no later than) – Ad for Final Cost Feasible Plan
June 22, 2015 –	Public Hearing – Final Cost Feasible Plan
June 23, 2015 -	CMAC and TAC Meetings

June 29, 2015* – Cost Feasible Plan Approval
June 29, 2015 – CRTPA Priority Projects List(s) Approval
August 10, 2015 – Submittal of Priority Project List to FDOT

* - CRTPA Meeting

NEXT STEPS

Final Cost Feasible Plan (June 2015)

After the Draft Final Cost Feasible Plan is approved by the CRTPA Board, staff will prepare the Final Cost Feasible Plan for presentation to the Citizen Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC).

RECOMMENDED ACTION

Option 1: Approve the Draft Final Bike/ Pedestrian and Roadway Cost Feasible Plans.

Option 2: Provide other Direction.

ATTACHMENT

Attachment 1: Comments from April 23, 2015 and April 27, 2015 public meetings
Attachment 2: Draft Final Cost Feasible Plan

Connections 2040 Regional Mobility Plan - Public Input

Leon County – 16 attendees

Comment Forms

- Include bike lane projects they are the preferred bike facility in urban environment with many intersections and drive way; Include paved shoulders on county roads; Include more projects in Tallahassee for cyclists and pedestrians; Include more BP projects in Leon County.
- Please expand the role of bike lanes/bike infrastructure in our regional planning
- Along the bike lane, through Killearn Lakes (Kinhega Dr) please consider removing or reducing or rounding the curbing between the bike lane and the sidewalk. As designed, it is extremely dangerous. No escape exists for cyclists if forced off the road by distracted motorists.
- Do not abandon bike lanes. "Ditto!"

Map Comments

- Do not lose sight of the Capital to the Sea project
- Do not abandon bike lanes on Capital Circle
- McGinnis Arm to on ramp, to US 27 trail connection
- Need bike lane/paved shoulders added back into visible priority lists
- Shoulder/path along Buck Lake Road
- 90 shoulder would seem a much higher priority than a trail in ANF
- Too little BP projects in Leon County
- Need more BP projects in the Multimodal Transportation District (Tallahassee)
- Appears to be very little illustrated on this map
- Orange Avenue gets repaved this year (Adams Street to Lake Bradford Road) Add bike lanes
- Another road? Why? (In reference to the addition of Welaunee Blvd).

Wakulla County – 3 attendees

Gadsden County – 11 attendees

Jefferson County – 6 attendees

Comment Forms

- Would like to see Waukeenah Highway and Jefferson Street intersection improvements be considered. The local CTST has expressed concern re: this intersection for some time; The odd angle of the intersection and slight hill which reduces visibility needs attention.

Online Comments

- I am concerned that the Draft Cost Feasible Plan is inconsistent with the adopted RMP Goals and the public input provided through the workshops (as detailed in workshop summaries) in that modes of transportation do not appear to be coordinated and integrated. There does not seem to be any coordination of transit, aviation, freight, bicycle, or pedestrian projects with the roadway projects. They seem to be isolated on separate lists and not considered as a complete multi-modal system. Many transportation modes are not presented in the Draft Cost Feasible Plan at all. While I agree that the projects should be on separate lists in the RMP, there should be some indication that the projects are coordinated with the goal of creating an interconnected, multi-modal transportation system that promotes a variety of travel choices and enhances the integration between travel modes. Whether intended or not, the project team has given the impression to many in the public that the needs of bicyclists and pedestrians are being disregarded and their input is not valued or being considered.

Email Comments

Hello Ms. Barr:

- It was good to see you all again tonight at our Jefferson County courthouse annex. As you know, I am very concerned about the speed of traffic that encompasses our main courthouse building. It is the one located downtown at the intersection of highways U.S. 90 and U.S. 19. I am not yet convinced that round- about meets the federal or state Americans with Disabilities Act (ADA) standards. Please have a traffic study done on the aforementioned busy intersection. Perhaps your C RTPA Transportation Engineers and Planners could help us install some traffic calming devices such as rumble strips, speed tables, mild speed humps, etc. at the approaches to our courthouse. I am optimistic our Community Traffic Safety Team (CTST) members are aware of some best management hazard mitigation strategies they would recommend as well.

Thanks for your time and consideration of my request. Local residents here have seen too many senior citizens, young children, and distracted individuals have near accidents with speeding vehicles as they attempt to cross our beloved downtown round-about.

Best regards,

Gene Hall, County Commissioner District 2
Jefferson County, Florida
Room 1, Courthouse
Monticello, Florida 32344
850-321-6673

Attachment 1

- I'm writing to support the inclusion of bike lanes in the C RTPA long range transportation plan. I was unable to attend last night's meeting, but heard that this topic would be discussed. I commute by bike to my work almost every day, and strongly urge the agency to plan for safe bicycling options as part of new transportation plans. This is especially important for corridors near Tallahassee's university and college campuses, such as Woodward Ave from Gaines St to FSU, so that students can get to class by bike.

Sincerely,
Brian Inouye

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers
Early Phase
Late Phase

* Denotes Blueprint project

		Tier 2		Tier 3		Tier 4		Beyond 2040	
		2021-2025		2026-2030		2031-2040		Vision	
Federal/State	Revenues	\$	19,893,600	\$	23,260,863	\$	59,266,786		
	Costs	\$	19,798,737	\$	23,009,058	\$	59,144,303	\$	427,788,580
	Balance	\$	94,863	\$	251,806	\$	122,483		
Blueprint	Revenues	\$	9,957,545	\$	11,975,886	\$	29,679,141		
	Costs	\$	9,577,172	\$	11,836,110	\$	24,855,507		
	Balance	\$	380,373	\$	139,776	\$	4,823,634		

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon		X	\$ 978,716									Tier 2
156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	X		\$ 3,705,183	X		\$ 12,944,003						Tier 2
422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	X		\$ 497,340									Tier 2
543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	X		\$ 1,399,920									Tier 2
560	North Trout Pond Trail - CC2ST	Springhill Rd	Downtown Tallahassee/St Marks Trail	Shared Use Path	Leon	X		\$ 8,643,278	X		\$ 10,065,055						Tier 2
454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	X		\$ 954,156									Tier 2
1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	X		\$ 734,344									Tier 2
141	Woodville Hwy/Capital Circle Southwest Intersection			Bike/Ped Overpass	Leon	X		\$ 1,907,084									Tier 2
456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon		X	\$ 2,447,404									Tier 2
527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon		X	\$ 5,142,864									Tier 2
514	Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Shared Use Path	Leon	X		\$ 1,078,184									Tier 2
525	Timberlane Trail*	Timberlane Rd	Maclay Gardens	Shared Use Path	Leon		X	\$ 1,008,188									Tier 2
136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	X		\$ 165,780									Tier 2
1579	Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Gadsden	X		\$ 713,468									Tier 2
473	Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Shared Use Path	Leon					X	\$ 1,335,620						Tier 3
462	Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Shared Use Path	Leon					X	\$ 3,018,730						Tier 3
180	Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Shared Use Path	Leon					X	\$ 2,541,110						Tier 3
465	Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Shared Use Path	Leon					X	\$ 1,860,430						Tier 3
474	Southwest Sector Greenway*	Orange Avenue	Tram Rd	Shared Use Path	Leon					X	\$ 3,080,220						Tier 3
162	Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	Shared Use Path	Gadsden							X		\$ 13,054,332			Tier 4
444	Lake Jackson Mounds State Park Trail			Shared Use Path	Leon							X		\$ 3,178,430			Tier 4
534	Mysterious Waters Trail - Lake Henrietta South - CC2ST	City of Sopchoppy	Bloxham Cutoff Rd	Shared Use Path	Wakulla							X		\$ 35,567,454			Tier 4
557	Shadeville Hwy Trail - CC2ST	Proposed Lake Henrietta South Trail	Crawfordville Hwy	Shared Use Path	Wakulla							X		\$ 3,183,895			Tier 4
470	Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Shared Use Path	Leon							X		\$ 4,160,192			Tier 4
516	Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Shared Use Path	Leon								X	\$ 7,792,163			Tier 4
476	Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Shared Use Path	Leon								X	\$ 3,566,399			Tier 4
1374	Lake Jackson Connection*	Monroe St	Lake Jackson	Shared Use Path	Leon								X	\$ 1,382,481			Tier 4
518	Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Shared Use Path	Leon								X	\$ 6,161,965			Tier 4
466	Trout Pond Trail*	Springhill Rd	Rivers Rd	Shared Use Path	Leon								X	\$ 5,952,499			Tier 4

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers
Early Phase
Late Phase

* Denotes Blueprint project

		Tier 2		Tier 3		Tier 4		Beyond 2040	
		2021-2025		2026-2030		2031-2040		Vision	
Federal/State	Revenues	\$	19,893,600	\$	23,260,863	\$	59,266,786		
	Costs	\$	19,798,737	\$	23,009,058	\$	59,144,303	\$	427,788,580
	Balance	\$	94,863	\$	251,806	\$	122,483		
Blueprint	Revenues	\$	9,957,545	\$	11,975,886	\$	29,679,141		
	Costs	\$	9,577,172	\$	11,836,110	\$	24,855,507		
	Balance	\$	380,373	\$	139,776	\$	4,823,634		

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
537	Shadeville Hwy Trail - CC2ST	Crawfordville Hwy	Bloxham Cutoff Rd	Shared Use Path	Wakulla										x	\$ 12,908,995	Beyond 2040
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla										x	\$ 13,099,831	Beyond 2040
161	Quincy to Chattahoochee/US 90 Trail	Gadsden/Jackson County Line	SR 65/Madison St	Shared Use Path	Gadsden										x	\$ 28,894,691	Beyond 2040
1313	Mahan Trail	Magnolia Dr	Leon/Jefferson County Line	Shared Use Path	Leon										x	\$ 19,923,278	Beyond 2040
1319	Monroe St	Fred George Rd	Tennessee St	Sidewalk	Leon										x	\$ 3,263,296	Beyond 2040
538	Martin Luther King Jr Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla										x	\$ 10,884,013	Beyond 2040
546	Spring Creek Trail - CC2ST	Shadeville Rd	Wakulla Springs Rd	Shared Use Path	Wakulla										x	\$ 7,646,162	Beyond 2040
549	Wakulla Springs Trail - CC2ST	Wakulla Springs Rd	Old Woodville Rd	Shared Use Path	Wakulla										x	\$ 5,640,264	Beyond 2040
550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla										x	\$ 15,073,924	Beyond 2040
160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden										x	\$ 13,608,727	Beyond 2040
567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson										x	\$ 3,316,306	Beyond 2040
1429	Crawfordville Rd Trail	Coastal Hwy	Crawfordville	Shared Use Path	Wakulla										x	\$ 11,036,682	Beyond 2040
1433	St Augustine Trail	Apalachee Pkwy	Capital Cir Southeast	Shared Use Path	Leon										x	\$ 4,365,904	Beyond 2040
1454	Jefferson St Trail	Monticello	Capps Hwy	Shared Use Path	Jefferson										x	\$ 13,313,992	Beyond 2040
1539	Old Bainbridge Trail	Brevard St	Capital Circle Northwest	Shared Use Path	Leon										x	\$ 10,682,575	Beyond 2040
1440	Gaines St	Stadium Dr	Monroe St	Shared Use Path	Leon										x	\$ 1,732,367	Beyond 2040
528	FAMU Trail	1,000 feet north of Gaither Golf Course	Meridian St	Shared Use Path	Leon										x	\$ 1,605,143	Beyond 2040
563	Sopchoppy Trail - CC2ST	Surf Rd	Railroad Ave	Shared Use Path	Wakulla										x	\$ 1,204,387	Beyond 2040
1010	I-10 Trail	Fred Smith Rd	Henderson Rd	Shared Use Path	Leon										x	\$ 1,810,822	Beyond 2040
1279	Blair Stone Rd Trail	Park Ave	Capital Circle Southeast	Shared Use Path	Leon										x	\$ 4,756,057	Beyond 2040
1479	Tom Brown/Southwood Connector	Southwood Trails	Tom Brown Park	Shared Use Path	Leon										x	\$ 3,407,483	Beyond 2040
547	Wakulla Springs Trail - CC2ST	Shadeville Rd	Leon/Wakulla County Line	Shared Use Path	Wakulla										x	\$ 10,300,903	Beyond 2040
566	Wakulla Springs Trail - CC2ST	Leon/Wakulla County Line	Proposed LL Wallace Rd Trail	Shared Use Path	Leon										x	\$ 6,094,030	Beyond 2040
999	Meridian Rd Trail	Bradford Rd	Bannerman Rd	Shared Use Path	Leon										x	\$ 11,467,123	Beyond 2040
1557	Spooner Rd	Pat Thomas Pkwy	Old Federal Rd	Sidewalk	Gadsden										x	\$ 1,477,919	Beyond 2040
1325	Ocala Rd Trail	Pensacola St	Tharpe St	Shared Use Path	Leon										x	\$ 2,192,494	Beyond 2040
159	Greensboro to Gretna/SR 12/Greensboro Rd Trail	SR 12/Green Avenue	Blue Star Hwy	Shared Use Path	Gadsden										x	\$ 9,452,743	Beyond 2040
163	Park St/Morgan Ave/McDonald Ave/Maple St	Western Terminus of Park St	Blue Star Hwy	Shared Use Path	Gadsden										x	\$ 2,716,232	Beyond 2040
536	Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST	Lawhon Mill Rd	Surf Rd	Shared Use Path	Wakulla										x	\$ 5,460,030	Beyond 2040
559	Wakulla Springs - CC2ST	Inside Wakulla Springs State Park	Inside Wakulla Springs State Park	Shared Use Path	Wakulla										x	\$ 6,060,103	Beyond 2040
102	Progress Energy Rail Trail IV	One mile southeast of Old Drifton Rd	0.65 miles north of South Salt Rd	Shared Use Path	Jefferson										x	\$ 10,294,542	Beyond 2040
1453	Washington St Trail	Monticello	Madison County Line	Shared Use Path	Jefferson										x	\$ 12,726,641	Beyond 2040
1575	Blue Star Hwy	Ochlocknee River	Dover Rd	Sidewalk	Gadsden										x	\$ 2,340,922	Beyond 2040
553	Coastal Trail East - CC2ST	Woodville Hwy	Lighthouse Rd	Shared Use Path	Wakulla										x	\$ 3,473,215	Beyond 2040
320	Rails-to-Trails (Chattahoochee)	Florida/Georgia Line	Railroad south of Lincoln Drive	Shared Use Path	Gadsden										x	\$ 2,237,022	Beyond 2040
512	Bradfordville Rd Trail	Velda Dairy Rd	Centerville Rd	Shared Use Path	Leon										x	\$ 4,717,890	Beyond 2040
1332	Ox Bottom Rd Trail	Meridian Rd	Thomasville Rd	Shared Use Path	Leon										x	\$ 4,556,740	Beyond 2040
545	Spring Creek Trail - CC2ST	Coastal Hwy	Shadeville Rd	Shared Use Path	Wakulla										x	\$ 5,500,318	Beyond 2040
1001	Centerville Rd	Fleischmann Rd	Shamrock St	Shared Use Path	Leon										x	\$ 4,037,242	Beyond 2040
1587	Commerce Blvd	Blue Star Hwy	Dead End	Sidewalk	Gadsden										x	\$ 1,170,461	Beyond 2040
1650	Rustling Pines Blvd	Palmer Rd	Dead End	Sidewalk	Gadsden										x	\$ 1,170,461	Beyond 2040
564	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Bloxham Cutoff Rd	Helen Guard Station Rd	Shared Use Path	Wakulla										x	\$ 1,840,507	Beyond 2040
385	Bradfordville Rd Trail	Centerville Rd	Crump Rd Trailhead of Miccosukee Greenway	Shared Use Path	Leon										x	\$ 5,400,659	Beyond 2040
469	Centerville Rd North Trail	Deer Pond Lane	Proctor Rd	Shared Use Path	Leon										x	\$ 1,931,684	Beyond 2040
477	NW Connector - Fred George Trail	Lake Talquin State Recreation Area	Capital Circle Northwest and Fred George Intersection	Shared Use Path	Leon										x	\$ 2,695,028	Beyond 2040
535	Franklin County Connector Trail - CC2ST	City of Sopchoppy	N T Smith Rd	Shared Use Path	Wakulla										x	\$ 6,253,060	Beyond 2040
1530	Commerce Blvd Sidewalk Woodville - Old Plank	Woodville Hwy	Old Plank Rd	Sidewalk	Wakulla										x	\$ 2,983,403	Beyond 2040
1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson										x	\$ 477,090	Beyond 2040
542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla										x	\$ 2,292,152	Beyond 2040
558	Sopchoppy Trail - CC2ST	Lawhon Mill Rd	Coastal Hwy	Shared Use Path	Wakulla										x	\$ 2,444,821	Beyond 2040
1322	Easement Trail	Blountstown Hwy	Brickyard Rd	Shared Use Path	Leon										x	\$ 5,150,452	Beyond 2040
1593	Dupont Rd	Blue Star Hwy	Dover Rd	Sidewalk	Gadsden										x	\$ 1,908,360	Beyond 2040
100	Progress Energy Rail Trail II	Washington St	Jefferson St	Shared Use Path	Jefferson										x	\$ 5,301,000	Beyond 2040
555	Otter Lake Trail - CC2ST	Coastal Hwy	Western Terminus of Otter Lake Rd	Shared Use Path	Wakulla										x	\$ 2,266,708	Beyond 2040
1323	Easement Trail	Mahan Drive	River	Shared Use Path	Leon										x	\$ 6,831,929	Beyond 2040

Projects Phased Over Two Tiers
Early Phase (25%)
Late Phase (75%)

* Denotes Blueprint project

		Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040			
		2016-2020	2021-2025	2026-2030	2031-2040	Vision			
Other Arterials	Revenues	\$	74,109,800	\$	82,025,244	\$	227,718,036		
	Costs	\$	73,651,756	\$	81,751,670	\$	227,278,710	\$	5,433,035,188
	Balance	\$	458,044	\$	273,574	\$	439,326		
SIS	Revenues	\$	75,522,000	\$	254,295,010	\$	134,528,935		
	Costs	\$	34,282,690	\$	119,766,075	\$	-		
	Balance	\$	41,239,310	\$	134,528,935	\$	134,528,935		
Blueprint	Revenues	\$	143,235,455	\$	237,857,050	\$	429,651,932		
	Costs	\$	72,175,393	\$	233,117,528	\$	24,234,392		
	Balance	\$	71,060,062	\$	4,739,522	\$	405,417,539		

5/1/2015

ID Num	Project Name	From	To	Strategy	Government	Current Year Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	V	YOE Cost	Tier
1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	\$ 1,200,000	x			\$ 9,117,900	x			\$ 31,853,250							Tier 2
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	\$ 3,142,000		x		\$ 13,560,190		x		\$ 47,372,325							Tier 2
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	\$ 38,804,000	x			\$ 16,516,600					x			\$ 73,495,508			Tier 2
1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 2,828,000	x			\$ 14,794,944											Tier 2
308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 3,798,000	x			\$ 17,602,152											Tier 2
1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon		x			\$ 6,535,416	x			\$ 22,831,380							Tier 2
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon				x	\$ 18,147,691			x	\$ 63,398,693							Tier 2
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon				x	\$ 11,436,978			x	\$ 39,954,915							Tier 2
3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla		x			\$ 8,039,716											Tier 2
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon				x	\$ 4,973,400			x	\$ 17,374,500							Tier 2
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon				x	\$ 9,237,937			x	\$ 32,272,598							Tier 2
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon			x		\$ 16,380,906			x	\$ 57,226,455							Tier 2
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon			x		\$ 6,552,301			x	\$ 22,890,368							Tier 2
138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon			x		\$ 10,361,250		x		\$ 36,196,875							Tier 2
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon				x	\$ 5,446,180							x	\$ 24,234,392			Tier 2
137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon			x		\$ 10,361,250		x		\$ 36,196,875							Tier 2
1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon		x			\$ 828,900											Tier 2
4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson		x			\$ 216,128											Tier 2
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	New 2 Lane Road	Leon						x			\$ 24,964,940							Tier 3
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	New 2 Lane Road	Leon						x			\$ 2,102,100							Tier 3
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	Widen from 2 Lanes to 4 Lanes	Leon										x			\$ 96,276,383			Tier 4
315	Woodville Hwy	Riverside Dr	Bloxham Cutoff Rd	Widen from 2 Lanes to 4 Lanes	Wakulla										x			\$ 52,375,795			Tier 4
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	Narrow Road	Gadsden										x			\$ 3,531,792			Tier 4
6	Jefferson St and Seminole Ave Roundabout			Roundabout	Jefferson										x			\$ 1,599,233			Tier 4

Projects Phased Over Two Tiers
Early Phase
Late Phase

* Denotes Blueprint project

		Tier 2		Tier 3		Tier 4		Beyond 2040	
		2021-2025		2026-2030		2031-2040		Vision	
Federal/State	Revenues	\$	19,893,600	\$	23,260,863	\$	59,266,786		
	Costs	\$	19,798,737	\$	23,009,058	\$	59,144,303	\$	427,788,580
	Balance	\$	94,863	\$	251,806	\$	122,483		
Blueprint	Revenues	\$	9,957,545	\$	11,975,886	\$	29,679,141		
	Costs	\$	9,577,172	\$	11,836,110	\$	24,855,507		
	Balance	\$	380,373	\$	139,776	\$	4,823,634		

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
103	Progress Energy Rail Trail V	0.65 miles north of South Salt Rd	East Jefferson County Line	Shared Use Path	Jefferson										x	\$ 2,131,002	Beyond 2040
554	Shell Point Trail - CC2ST	Live Oak Island Rd	Southern Terminus of Shell Point Rd	Shared Use Path	Wakulla										x	\$ 4,281,088	Beyond 2040
1307	Lakeshore Dr Trail	Monroe St	Meridian Rd	Shared Use Path	Leon										x	\$ 5,443,067	Beyond 2040
99	Progress Energy Rail Trail I	Florida/Georgia Line	Washington St	Shared Use Path	Jefferson										x	\$ 15,288,084	Beyond 2040
101	Progress Energy Rail Trail III	Jefferson St	One mile southeast of Old Drifton Rd	Shared Use Path	Jefferson										x	\$ 1,263,758	Beyond 2040
302	CR 269/Main St Trail	Blue Star Hwy	Rail Yard	Shared Use Path	Gadsden										x	\$ 1,971,972	Beyond 2040
1573	McCall Bridge Rd	Pat Thomas Parkway	Dean End	Shared Use Path	Gadsden										x	\$ 4,136,900	Beyond 2040
304	Railroad Trail	Rail yard	Apalachicola River	Shared Use Path	Gadsden										x	\$ 2,215,818	Beyond 2040
378	Orchard Pond Trail (Phipps)	Old Bainbridge Rd	Meridian Rd	Shared Use Path	Leon										x	\$ 6,333,635	Beyond 2040
541	Coastal Trail East (alternative route) - CC2ST	Coastal Hwy	Early Bird Trail	Shared Use Path	Wakulla										x	\$ 2,962,199	Beyond 2040
1558	Post Plant Rd	Havana Hwy	Point Milligan Rd	Sidewalk	Gadsden										x	\$ 1,170,461	Beyond 2040
450	Meridian Greenway (Meridian Rd)	Bannerman Rd	Florida/Georgia Line	Shared Use Path	Leon										x	\$ 11,019,719	Beyond 2040
511	Chaires - Capitola Trail	Northeast corner of Chaires Cross Rd	Baum Rd	Shared Use Path	Leon										x	\$ 2,979,162	Beyond 2040
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	Sidewalk	Gadsden										x	\$ 1,170,461	Beyond 2040
552	Shell Point Trail - CC2ST	Coastal Hwy	Shell Point Rd and Live Oak Island Rd Split	Shared Use Path	Wakulla	x									x	\$ 3,948,185	Beyond 2040
556	Wakulla Beach Rd Trail - CC2ST	Coastal Hwy	Southern Terminus of Wakulla Beach Rd	Shared Use Path	Wakulla										x	\$ 5,097,442	Beyond 2040
328	McCall Bridge Rd	Pat Thomas Pkwy	Lakeview Point Rd	Shared Use Path	Gadsden										x	\$ 1,986,815	Beyond 2040
1353	Florida Georgia Hwy	Sidewalk	Schwall Rd	Sidewalk	Gadsden										x	\$ 1,702,681	Beyond 2040
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shell Point Rd	Southern terminus of Live Oak Island Rd	Shared Use Path	Wakulla										x	\$ 4,999,903	Beyond 2040
157	Cooks Landing Rd	Pat Thomas Pkwy	Southern Terminus	Shared Use Path	Gadsden										x	\$ 4,287,449	Beyond 2040
158	Lakeview Point Rd Trail	McCall Bridge Rd	Southern Terminus	Shared Use Path	Gadsden										x	\$ 4,380,746	Beyond 2040
1430	US 98 Trail	Wakulla County	Taylor County	Shared Use Path	Jefferson										x	\$ 10,205,485	Beyond 2040
1470	Capps Hwy Trail	Waukeenah Hwy	Salt Rd	Shared Use Path	Jefferson										x	\$ 12,283,477	Beyond 2040

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Roadways - Phased



Projects Phased Over Two Tiers
Early Phase (25%)
Late Phase (75%)

* Denotes Blueprint project

	Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040
	2016-2020	2021-2025	2026-2030	2031-2040	Vision
Other Arterials	Revenues	\$ 74,109,800	\$ 82,025,244	\$ 227,718,036	
	Costs	\$ 73,651,756	\$ 81,751,670	\$ 227,278,710	\$ 5,433,035,188
	Balance	\$ 458,044	\$ 273,574	\$ 439,326	
SIS	Revenues	\$ 75,522,000	\$ 254,295,010	\$ 134,528,935	
	Costs	\$ 34,282,690	\$ 119,766,075	\$ -	
	Balance	\$ 41,239,310	\$ 134,528,935	\$ 134,528,935	
Blueprint	Revenues	\$ 143,235,455	\$ 237,857,050	\$ 429,651,932	
	Costs	\$ 72,175,393	\$ 233,117,528	\$ 24,234,392	
	Balance	\$ 71,060,062	\$ 4,739,522	\$ 405,417,539	

5/1/2015

ID Num	Project Name	From	To	Strategy	Government	Current Year Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	V	YOE Cost	Tier
1518	Woodville Hwy	Leon/Wakulla County Line	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 273,870,864	Beyond 2040
591	Crawfordville Rd	Leon/Wakulla County Line	LL Wallace Rd	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 76,722,433	Beyond 2040
371	Woodville Hwy Corridor (Powerline Easement Road)	Leon/Wakulla County Line	Capital Circle Southeast	New 2 Lane Road	Leon														x	\$ 270,834,451	Beyond 2040
1551	Woodville Hwy Corridor (Powerline Easement Road)	Bloxham Cutoff Rd	Leon/Wakulla County Line	New 2 Lane Road	Wakulla														x	\$ 120,370,867	Beyond 2040
592	Crawfordville Rd	LL Wallace Rd	Wakulla Springs Rd	Widen Roadway from 2 Lanes to 4 Lanes	Leon														x	\$ 81,287,654	Beyond 2040
1362	I-10 Parallel Route	Capital Circle Northwest	Capital Circle Northeast	New 2 Lane Road	Leon														x	\$ 286,061,044	Beyond 2040
396	Airport Dr to Mosley St Connection	Eastern Terminus of Airport Rd	New Jackson Bluff Rd/Mosley Street	New 2 Lane Road	Leon														x	\$ 7,035,487	Beyond 2040
132	Magnolia Dr/Apalachee Pkwy Intersection Improvements			Intersection Improvements	Leon														x	\$ 8,587,620	Beyond 2040
374	Blair Stone Rd	Tram Rd	Existing Blair Stone Rd	New 2 Lane Road	Leon														x	\$ 107,737,524	Beyond 2040
1350	Tram Rd with Trail/sidewalk	Monroe St	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 112,926,143	Beyond 2040
1536	Thomasville Rd and I-10 Interchange			Interchange Improvements	Leon														x	\$ 858,762,000	Beyond 2040
395	Jackson Bluff Rd/Mosley St Connection	Jackson Bluff Rd/Lake Bradford Intersection	Western Terminus of Mosley St	New 2 Lane Road	Leon														x	\$ 9,077,432	Beyond 2040
1222	Dempsey Mayo Rd South Extension	Buck Lake Rd	Mahan Dr	New 2 Lane Road	Leon														x	\$ 8,127,493	Beyond 2040
1282	Blountstown Hwy	Silver Lake Rd	Capital Circle Northwest	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 139,102,481	Beyond 2040
1259	Tharpe St	Ocala Rd	Monroe St	Median Improvements	Leon														x	\$ 10,018,890	Beyond 2040
327	Quincy Bypass (South)	Pat Thomas Pkwy	Jefferson St	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden	\$ 825,000													x	\$ 30,811,532	Beyond 2040
1221	Meridian St	Gaines St	Lafayette St	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 8,019,353	Beyond 2040
184	Fred George Rd	Old Bainbridge Rd	Monroe St	Realignment and Intersection Improvements	Leon														x	\$ 16,231,662	Beyond 2040
1517	Miles Johnson Rd to Mahan Dr Connection	Mahan Dr	Miccosukee Rd	New 2 Lane Road	Leon														x	\$ 47,789,575	Beyond 2040
1516	Quincy Bypass (North)	Bainbridge Hwy	Havana Hwy	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden	\$ 550,000													x	\$ 9,285,232	Beyond 2040
392	Roberts Ave Realignment	Capital Circle Southwest	Eisenhower St	New Alignment	Leon														x	\$ 39,267,688	Beyond 2040
372	Miles Johnson Rd/Shamrock St Connection	Centerville Rd	Miccosukee Rd	New 2 Lane Road	Leon														x	\$ 112,283,662	Beyond 2040
388	Tennessee St to Tharpe St Connection (Extend Basin Rd)	Tennessee St	Tharpe St	New 2 Lane Road	Leon														x	\$ 37,974,244	Beyond 2040
389	Betton Rd Connection to Miccosukee Rd	Betton Rd/Centerville Rd Intersection	Miccosukee Rd	New 2 Lane Road	Leon														x	\$ 19,711,238	Beyond 2040
1327	Old Bainbridge Rd Reconstruction	Brevard St	I-10	Roadway and Multimodal Improvements	Leon														x	\$ 107,152,294	Beyond 2040
687	I-10 Parallel Route	Jefferson Rd	Old Lloyd Rd	New 2 Lane Road	Jefferson														x	\$ 18,759,179	Beyond 2040
1234	Attapulgis Hwy	Quincy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden														x	\$ 93,634,744	Beyond 2040
1321	Pottsdamer St North/South Connector	Orange Ave	Jackson Bluff Rd	New 2 Lane Road	Leon														x	\$ 58,609,976	Beyond 2040
688	Jefferson County Access Road	Cardinal Ln	Waukeenah Hwy	New 2 Lane Road	Jefferson														x	\$ 17,828,323	Beyond 2040
370	Thornton Rd Extension	Miccosukee Rd	Thornton Rd	New 2 Lane Road	Leon														x	\$ 68,081,803	Beyond 2040
1017	Lawhon Mill Rd	Harvey Mill Rd	Crawfordville Rd	Roadway Improvements	Wakulla														x	\$ 48,459,622	Beyond 2040
1519	Dempsey Mayo Rd North Extension	Miccosukee Rd	Centerville Rd	New 2 Lane Road	Leon														x	\$ 37,227,863	Beyond 2040
1538	J Lewis Hall Rd Extension	Woodville Hwy	New Road in Easement	New 2 Lane Road	Leon														x	\$ 15,169,342	Beyond 2040
384	Easterwood Dr	Capital Circle Northeast	Conner Blvd	Road Realignment	Leon														x	\$ 40,228,229	Beyond 2040
387	City of Midway Access Road	Dover Rd	Commerce Blvd	New 2 Lane Road	Gadsden														x	\$ 17,209,166	Beyond 2040
45	Salem Rd	Havana Hwy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden														x	\$ 57,626,111	Beyond 2040
164	Wahkeenah Hwy and Jefferson St Intersection Improvements			Intersection Improvements	Jefferson														x	\$ 5,725,080	Beyond 2040
171	West Lake Rd at US 19	0.4 miles west of Lake Rd	Lake Rd	Realignment and Intersection Improvements	Jefferson														x	\$ 3,547,429	Beyond 2040
393	Roberts Ave to Stuckey Ave Connection	Roberts Ave	Stuckey Ave	New 2 Lane Road	Leon														x	\$ 8,884,476	Beyond 2040
1542	Welaunee Blvd Extension	Shamrock St	Roberts Rd	New 4 Lane Road	Leon														x	\$ 95,038,448	Beyond 2040
15	Old Bainbridge Rd/Capital Circle Northwest			Intersection Improvements	Leon														x	\$ 1,145,016	Beyond 2040
169	CR 257	J C Lee Rd	660 feet west of US 19	Road Realignment	Jefferson														x	\$ 2,077,992	Beyond 2040
400	Weems Rd Extension	Mahan Dr and Weems Rd Intersection	Eastern Terminus of Automotive Way	New 2 Lane Road	Leon														x	\$ 12,508,240	Beyond 2040
1013	MLK Jr Blvd	S Atlanta St	Pat Thomas Parkway	Widen from 2 Lanes to 4 Lanes	Gadsden														x	\$ 14,495,054	Beyond 2040
1012	Waukeenah St	Jefferson St	Washington St	Widen to 2 Lanes	Jefferson														x	\$ 11,840,314	Beyond 2040
2000	Mike Stewart Dr	Crawfordville Rd	East Ivan Rd	Roadway Extension	Wakulla														x	\$ 8,182,624	Beyond 2040
316	Lonnie Raker Ln	East Ivan Rd	Bloxham Cutoff Rd	Roadway and Multimodal Improvements	Wakulla														x	\$ 17,351,233	Beyond 2040
404	Jim Lee Rd Extension	Tram Rd	Jim Lee Rd	New 2 Lane Road	Leon														x	\$ 26,678,873	Beyond 2040
335	Main St Bypass - Havana	Havana Hwy	Florida Georgia Hwy	New 2 Lane Road	Gadsden														x	\$ 11,475,605	Beyond 2040
402	Lonesome Dove Ln to Salinger Way Connection	Tram Rd	Williams Rd	New 2 Lane Road	Leon														x	\$ 151,470,774	Beyond 2040
373	Orange Ave Extension	Mossy Creek Lane	WW Kelley Rd	New 2 Lane Road	Leon														x	\$ 244,575,418	Beyond 2040
1137	Weems Rd Improvements	CSX Railroad	Easterwood Dr	Roadway Improvement	Leon														x	\$ 8,765,734	Beyond 2040
1141	School House Rd Extension	School House Rd	Biltmore Rd	New 2 Lane Road	Leon														x	\$ 19,302,001	Beyond 2040
1528	Woodville Hwy/Commerce Blvd Roundabout			Roundabout	Wakulla														x	\$ 1,717,524	Beyond 2040
1537	Woodville Hwy/J Lewis Hall Rd Roundabout			Roundabout	Leon														x	\$ 1,717,524	Beyond 2040
14	CJ Spears Rd/Royal Oaks Ct	Decey Wallace Lane	Royal Oaks Court	New 2 Lane Road	Wakulla														x	\$ 1,431,270	Beyond 2040
41	Hardaway Hwy	Atwater Rd	Blue Star Hwy	Roadway and Multimodal Improvements	Gadsden														x	\$ 42,191,719	Beyond 2040
295	Bonnie Hill Rd	Chattahoochee City Limits	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														x	\$ 25,449,041	Beyond 2040
377	New Truck Route/Bypass	Thomasville Rd	Crump Rd	New 2 Lane Road	Leon														x	\$ 360,728,809	Beyond 2040
390	Apalachee Pkwy to Orange Ave Connector	Apalachee Pkwy/Conner Blvd Intersection	Proposed extension of Orange Ave	New 2 Lane Road	Leon														x	\$ 50,768,737	Beyond 2040
1529	Commerce Blvd Extension	Old Woodville Hwy	Woodville Hwy	New 2 Lane Road	Wakulla														x	\$ 930,856	Beyond 2040
1474	Grady Rd/Fulton Rd	Henderson Rd	Sharer Rd	Widen from 2 Lanes to 4 Lanes	Leon														x	\$ 24,829,884	Beyond 2040
296	Flat Creek Rd	I-10	Bonnie Hill Rd/Little Sycamore Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														x	\$ 9,141,044	Beyond 2040
173	New Monticello Rd Extension	Washington St	Waukeenah Hwy	New Road	Jefferson														x	\$ 15,319,890	Beyond 2040
300	Washington St Bypass - Chattahoochee	Washington St/River Landing Rd Intersection	350 feet west of Maple St on Washington St	New 2 Lane Road	Gadsden														x	\$ 7,262,370	Beyond 2040
431	Pine St Extension	Southern Terminus of Pine St	7th Ave	Roadway Extension	Leon														x	\$ 7,860,323	Beyond 2040

Projects Phased Over Two Tiers
Early Phase (25%)
Late Phase (75%)

* Denotes Blueprint project

		Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040			
		2016-2020	2021-2025	2026-2030	2031-2040	Vision			
Other Arterials	Revenues	\$	74,109,800	\$	82,025,244	\$	227,718,036		
	Costs	\$	73,651,756	\$	81,751,670	\$	227,278,710	\$	5,433,035,188
	Balance	\$	458,044	\$	273,574	\$	439,326		
SIS	Revenues	\$	75,522,000	\$	254,295,010	\$	134,528,935		
	Costs	\$	34,282,690	\$	119,766,075	\$	-		
	Balance	\$	41,239,310	\$	134,528,935	\$	134,528,935		
Blueprint	Revenues	\$	143,235,455	\$	237,857,050	\$	429,651,932		
	Costs	\$	72,175,393	\$	233,117,528	\$	24,234,392		
	Balance	\$	71,060,062	\$	4,739,522	\$	405,417,539		

5/1/2015

ID Num	Project Name	From	To	Strategy	Government	Current Year Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	V	YOE Cost	Tier	
170	Washington St/Ashville Hwy	Ashville Hwy	Washington St	Road Realignment	Jefferson														X	\$ 1,282,842	Beyond 2040	
403	Williams Rd to Tram Rd Connection	Tram Rd	Southwest corner of Williams Rd	New 2 Lane Road	Leon														X	\$ 32,107,097	Beyond 2040	
694	Meridian Rd Parallel Road	Timberlane Rd	Fairbanks Ferry Rd	New 2 Lane Road	Leon														X	\$ 444,675,445	Beyond 2040	
7	Alexander Rd	Rehwinkel Rd	Alexander Rd	Realignment	Wakulla														X	\$ 2,974,921	Beyond 2040	
43	Bettstown Rd	Porter Mitchell Rd	FL/GA Line	Roadway and Multimodal Improvements	Gadsden														X	\$ 14,444,165	Beyond 2040	
1133	Telogia Creek Rd	Havana Hwy	Juniper Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														X	\$ 15,258,398	Beyond 2040	
1515	Quincy Bypass	Attapulgus Hwy	Solomon Dairy Rd	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden														X	\$ 15,491,642	Beyond 2040	
42	Hosford Hwy	Gadsden/Liberty County Line	I-10	Widen from 2 Lanes to 4 Lanes	Gadsden														X	\$ 64,212,073	Beyond 2040	
318	Tolar White Rd	Greensboro Hwy	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														X	\$ 21,384,234	Beyond 2040	
323	Washington St Bypass	Washington St	River Landing Rd	New 2 Lane Road	Gadsden														X	\$ 13,496,346	Beyond 2040	
386	Monticello Bypass	Washington St	Jefferson St	New 2 Lane Road	Jefferson														X	\$ 40,677,754	Beyond 2040	
401	April Rd Extension	Tram Rd	April Rd and Old St Augustine Rd Intersection	New 2 Lane Road	Leon														X	\$ 113,837,915	Beyond 2040	
2001	Jackson Bluff Rd/Capital Circle Southwest Roundabout			New Roundabout Intersection	Leon														X	\$ 572,508	Beyond 2040	
46	Concord Rd	Iron Bridge Rd	Dorsey-Calvary Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														X	\$ 48,080,070	Beyond 2040	
1273	Apalachee Pkwy Frontage Road Removal	CSX Line	Governor's Square Mall	Roadway Improvements	Leon														X	\$ 56,288,138	Beyond 2040	
1132	McPhaul Rd Reconstruction	Atwater Rd	Left Curve	Roadway Improvements	Gadsden														X	\$ 3,309,944	Beyond 2040	
319	Bonnie Hill Rd	Gadsden/Liberty County Line	800 feet west of Lonnie Clark Rd	Widen from 2 Lanes to 4 Lanes	Gadsden														X	\$ 80,645,173	Beyond 2040	

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Transit



	Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040
	2016-2020	2021-2025	2026-2030	2031-2040	Vision
Revenues		\$ 48,997,200	\$ 84,646,095	\$ 244,751,550	
Costs		\$ 24,411,105	\$ -	\$ -	\$ -
Balance		\$ 24,586,095	\$ 84,646,095	\$ 244,751,550	

5/5/2015

ID Num	Project Name	Description	Government	Current Year Cost		YOE Cost		YOE Cost		YOE Cost		YOE Cost	Tier
3026	Bus Stop Upgrades	Bring all stops into compliance with ADA and add passenger amenities	Leon	\$ 4,375,000									Tier 1
3027	Connection Centers	Three connection centers placed where three or more routes intersect	Leon	\$ 3,000,000									Tier 1
3028	Real-Time Bus Location Software	Implement real-time bus location software (DigiTally) (implemented by the City)	Leon	\$ 75,000									Tier 1
3029	Mobile Trip Planner	Implement iPhone and Android apps featuring a trip planning tool	Leon	\$ 25,000									Tier 1
3030	Variable Message Signs	Implement real-time status signs at Connection Centers and C.K. Steele Plaza	Leon	\$ 36,000									Tier 1
3031	Automatic Passenger Counters	Will provide improved passenger data and assist with future route modifications	Leon	\$ 182,500									Tier 1
3032	Stop Annunciation	Purchase stop annunciation software in conjunction with APCs.	Leon	\$ 328,500									Tier 1
3033	Transit Signal Prioritization	Traffic intersection signal timing in 2017 and 2018 (implemented by the City)	Leon	\$ 810,000									Tier 1
3034	Fixed-Route Buses	Vehicle replacement plan needs	Leon	\$ 33,000,000									Tier 1
3035	Demand Response Vans	Vehicle replacement plan needs	Leon	\$ 2,700,000									Tier 1
3036	Operations and Maintenance Facility	Necessary to increase fleet size and implement BRT	Leon	\$ 10,000,000									Tier 1
3040	C.K. Steele Plaza Renovations	Redevelop into a multi-story/multi-use facility	Leon	\$ 25,000,000									Tier 1
3041	Fareboxes	Validating farebox with magnetic & smart card reader	Leon	\$ 1,843,250									Tier 1
3037	BRT Infrastructure (including TVMs)	Infrastructure required as part of BRT implementation	Leon		X	\$ 14,656,180							Tier 2
3038	Park-and-Ride Lots	Thirteen park-and-ride locations are proposed (25 spaces each)	Leon		X	\$ 5,088,525							Tier 2
3039	Articulated Vehicles	Four vehicles for BRT service	Leon		X	\$ 4,420,800							Tier 2
3042	Fare Payment Application	Develop and implement smartphone-based fare payment applications	Leon		X	\$ 245,600							Tier 2



May 12, 2015

COMMITTEE AGENDA ITEM 5

CRTPA AGENDA

REQUESTED BY: CRTPA

TYPE OF ITEM: Information

CRTPA BOARD

MEETING OF MONDAY, MAY 18, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

1. **AWARDS AND SPECIAL PRESENTATIONS**

- CRTPA Recognition to Ms. Delores Madison of Midway

2. **AGENDA MODIFICATIONS**

3. **CONSENT AGENDA**

- A. Minutes of the April 20, 2015 CRTPA Board Meeting
- B. Draft Fiscal Year (FY) 2016 – FY 2020 Transportation Improvement Program (TIP)
The Draft FY 2016 – FY 2020 TIP has been developed incorporating state and federally funded projects in the CRTPA region.

Recommended Action: *Approve consent agenda*

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

5. **CRTPA DISCUSSION**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Connections 2040 Regional Mobility Plan (RMP) Draft Final Bike/Pedestrian and Roadway Cost Feasible Plans

The RMP Draft Final Bike/Pedestrian and Roadway Cost Feasible Plans has been developed through the matching of anticipated revenue with the eligible transportation projects that have been previously been scored using the approved prioritization process.

Recommended Action: *For Board Approval*

B. Capital City to the Sea - Coastal Trail

The Coastal Trail Project Development and Environment (PD&E) Study began in March of 2014 and Kimley-Horn and Associates will be presenting the findings from the study to the CRTPA Board for approval.

Recommended Action: *For Board Approval*

C. Election of MPOAC Representative

As provided for in Florida State Statute and CRTPA By-Laws, a representative and alternate to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) are elected by the CRTPA Board. The current MPOAC representative, Ms. Delores Madison of Midway, is no longer eligible to serve as the representative from CRTPA. A new MPOAC representative is required to serve the remainder of her term.

Recommended Action: *Select MPOAC Representative*

D. Florida Transportation Plan and Strategic Intermodal Plan Update

Staff from the Florida Department of Transportation will discuss the updates underway for the Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan.

Recommended Action: For Board Information

6. EXECUTIVE DIRECTOR'S REPORT

A status report on the activities of the Capital Region Transportation Planning Agency (C RTPA) and other items of interest will be provided.

- Oral report on the May 14, 2015 meeting with FDOT consultant contracted to conduct a planning study of potential improvements to address congestion on Thomasville Road and the I-10 interchange.

Recommended Action: For Board Information

7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the C RTPA.

8. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any C RTPA issue. Those interested in addressing the C RTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: June 29, 2015)
- D. C RTPA Expense Reports

Recommended Action: Information only - No action required