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408 N. ADAMS STREET TALLAHASSEE, FL 32301
www.crtpa.org

CRTPA BOARD

MEETING OF MONDAY, MAY 18, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”

AMENDED FINAL AGENDA

1. **AWARDS AND SPECIAL PRESENTATIONS**

- **CRTPA Recognition to Ms. Delores Madison of Midway**

2. **AGENDA MODIFICATIONS**

- **Agenda Item 5E – Transition Plan for Executive Director has been added**

3. **CONSENT AGENDA**

A. Minutes of the April 20, 2015 CRTPA Board Meeting

B. Draft Fiscal Year (FY) 2016 – FY 2020 Transportation Improvement Program (TIP)

The Draft FY 2016 – FY 2020 TIP has been developed incorporating state and federally funded projects in the CRTPA region.

Recommended Action: *Approve consent agenda*

4. **CONSENT ITEMS PULLED FOR DISCUSSION**

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is # 711.

5. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Connections 2040 Regional Mobility Plan (RMP) Draft Final Bike/Pedestrian and Roadway Cost Feasible Plans

The RMP Draft Final Bike/Pedestrian and Roadway Cost Feasible Plans has been developed through the matching of anticipated revenue with the eligible transportation projects that have been previously been scored using the approved prioritization process.

Recommended Action: *For Board Approval*

B. Capital City to the Sea - Coastal Trail

The Coastal Trail Project Development and Environment (PD&E) Study began in March of 2014 and Kimley-Horn and Associates will be presenting the findings from the study to the CRTPA Board for approval.

Recommended Action: *For Board Approval*

C. Election of MPOAC Representative

As provided for in Florida State Statute and CRTPA By-Laws, a representative and alternate to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) are elected by the CRTPA Board. The current MPOAC representative, Ms. Delores Madison of Midway, is no longer eligible to serve as the representative from CRTPA. A new MPOAC representative is required to serve the remainder of her term.

Recommended Action: *Select MPOAC Representative*

D. Florida Transportation Plan and Strategic Intermodal Plan Update

Staff from the Florida Department of Transportation will discuss the updates underway for the Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan.

Recommended Action: *For Board Information*

E. Transition Plan for Executive Director

A transition plan for the Executive Director of the CRTPA has been prepared for Board approval.

Recommended Action: *For Board Approval*

6. EXECUTIVE DIRECTOR'S REPORT

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

- Oral report on the May 14, 2015 meeting with FDOT consultant contracted to conduct a planning study of potential improvements to address congestion on Thomasville Road and the I-10 interchange.

Recommended Action: *For Board Information*

7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

8. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

May 18, 2015



AGENDA ITEM 1

CRTPA RECOGNITION TO Ms. DELORES MADISON OF MIDWAY

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Award

STATEMENT OF ISSUE

An award will be presented to Ms. Delores Madison for her dedicated service as a board member of the Capital Region Transportation Planning Agency.

May 18, 2015



AGENDA ITEM 2

AGENDA MODIFICATIONS



May 18, 2015

AGENDA ITEM 3 A

MINUTES

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes from the April 20, 2015 CRTPA meeting are provided as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Approve the minutes of the April 20, 2015 CRTPA Board meeting.

ATTACHMENT

Attachment 1: Minutes of the April 20, 2015 CRTPA Board meeting.



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CRTPA BOARD

MEETING OF MONDAY, APRIL 20, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MEETING MINUTES

MEMBERS PRESENT

Commissioner Betsey Barfield, Jefferson County, Vice Chair
Commissioner John Dailey, Leon County
Commissioner Mary Ann Lindley, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner Nancy Miller, City of Tallahassee
Commissioner Curtis Richardson, City of Tallahassee
Commissioner Scott Maddox, City of Tallahassee
Commissioner Randy Merritt, Wakulla County
Commissioner Delores Madison, Gadsden Cities
Commissioner Anthony Viegbesie, Gadsden County
Commissioner Georgia "Joy" Bowen, Leon County Schools

Members Absent:

Commissioner Bill Proctor, Leon County

Staff Present: Thornton Williams, CRTPA Attorney; Ivan Maldonado, StarMetro; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works; Bryant Paulk, FDOT; Starsky Harrell, FDOT; Richard Barr, KHA, Cherie Bryant, PLACE; Carl Mikyska, FHWA

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

A. Minutes of the March 9, 2015 CRTPA Board Meeting

Board Action: Commissioner Merritt made a motion to accept the consent agenda as presented by staff. Commissioner Dailey seconded the motion and the motion was unanimously passed.

3. CONSENT ITEMS PULLED FOR DISCUSSION

4. CRTPA DISCUSSION

A. Fiscal Year (FY) 2017 – FY 2021 Transportation Alternatives (TA) Priority Project List (PPL)

The TA PPL identifies projects that expand travel choices including on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation, recreational trail programs, safe routes to school projects. Projects on the list are actively solicited by the CRTPA every two (2) years.

Citizen Comment:

Stacy Slavichak, 1805 Fernando Drive, Tallahassee, supports Glenview Drive sidewalk project. Stated Glenview Drive is a high traffic street and provided petition from neighbors supporting the project.

Board Action: Commissioner Merritt made a motion to accept the Fiscal Year (FY) 2017 – FY 2021 Transportation Alternatives (TA) Priority Project List (PPL). Commissioner Miller seconded the motion. The motion was unanimously passed.

B. Connections 2040 Regional Mobility Plan (RMP)/Draft Cost Feasible Plan (CFP)

The RMP Draft Cost Feasible plan has been developed through the matching of anticipated revenue with the eligible transportation projects that have been previously been scored using the approved prioritization process.

Citizen Comment:

Helena Safron, 1313 North Bronough Street, Tallahassee, stated she is a cyclist and has been hit by a car while cycling. She stated she has back pain from her injury. She expressed the need for bike lanes and extended shoulders along all roadways. She stated she has considered moving to a different community that has better infrastructure for bicyclist.

Joseph Barnett, 3224 Horseshoe Trail, Tallahassee, stated he bikes to work and everywhere. He expressed concerns of the importance of bike lanes for cyclists. He stated bike lanes are important and discussed the health benefits of cycling.

Will Hanley, 1911 Waholow Court, Tallahassee, stated he is a supporter of bike lanes, sidewalks and multiuse trails. He stated bicycling is not just an alternate method of transportation for him and his family and without them they are on an unsafe roadway. He is opposed to removing any bike lanes from the plan.

Hans Van Tol, 1503 Old Ford Drive, Tallahassee, stated he was shocked when he reviewed this agenda item. He stated one of the main outcomes of the public participation of the Regional Mobility Plan was the importance of safety and complete streets. He stated bike lanes and sidewalks have been stricken by the RMP. He disagreed with the cost estimates for sidewalks and bike lanes. He discussed the cost of the roadway projects that would be receiving funding, noting the cost were much higher than bike lanes in various areas in the community.

Jeff Hunter, 219 Pine Lane, Tallahassee, stated he was the former Bike Coordinator. He stated during the 2020 Long Range Plan. He stated, 15 years later, there are many uncompleted projects. He stated there are many projects that have not been completed. He discussed the difficulty of traveling along many roadways, specifically, Gaines Street.

Justin Pogge, 1200 Stearn Street, Tallahassee, stated he is a business owner and he and his employees bike to work and many customers ride to his restaurant. He stated more people would like to bike, but feel unsafe. He expressed the need for bike lanes along major road ways.

Board Action: Commissioner Merritt made a motion to accept the Connections 2040 Regional Mobility Plan and Draft Cost Feasible Plan. Commissioner Madison seconded the motion and the motion was unanimously passed.

5. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided.

Board Action: This item was informational, therefore no action was taken.

6. ITEMS FROM MEMBERS

7. CITIZEN COMMENT

8. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: May 18, 2015)
- D. CRTPA Expense Reports

Attested:

Yulonda Mitchell, Recording Secretary

Kristin Dozier, Chair

May 18, 2015



AGENDA ITEM 3 B

**DRAFT FISCAL YEAR (FY) 2016 – FY 2020
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

REQUESTED BY: Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Consistent with state and federal requirements, the DRAFT Fiscal Year (FY) 2016– FY 2020 Transportation Improvement Program (TIP) has been developed (Attachment 1) for Capital Region Transportation Planning Agency (CRTPA) transmittal to the Florida Department of Transportation (FDOT) for review.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on May 12, 2015. Due to the deadline associated with development and distribution of the CRTPA agenda, any committee recommendations for this and other agenda items will be provided under separate cover prior to the meeting.

RECOMMENDED ACTION

Option 1: Approve transmittal of the Draft FY 2016 – FY 2020 TIP to the Florida Department of Transportation for review.

HISTORY AND ANALYSIS

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2016 – FY 2020) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the DRAFT FY 2016 – FY 2020 TIP reflect those projects that were presented to the CRTPA Board on January 13, 2014 by the FDOT District 3 during their presentation of the FDOT Draft FY 2015– FY 2019 Five-Year Work Program. The following contains a summary of the new or changed projects that are included in the DRAFT FY 2016 – FY 2020 TIP:

NEW PROJECTS

Gadsden County:

- ❑ Interstate 10 (SR 8) Ramp to Rest Area over I-10 Bridge# 500075 & 500076. **Bridge Repair/Rehabilitation** (PE) in FY 16 (\$77,000) (2225392).
- ❑ Interstate 10 (SR 8): west of Flat Creek Road (CR 270A) to west of Pat Thomas Parkway (SR 267). **Resurfacing** (PE, CST) in FY 16 & 18 (\$12.2 million) (4366631).
- ❑ Quincy Loop North: SR 12 to SR 267. **PD&E/EMO Study** (PDE) in FY 16 (\$550,000) (2189464).
- ❑ Quincy Loop South: SR 267 to US 90 East. **PD&E/EMO Study** (PDE) in FY 16 (\$825,000) (2189465).
- ❑ Pat Thomas Parkway (SR 267): south of I-10 to Jefferson Street (US 90/SR 10A). **Resurfacing** (PE, CST) in FY 16 & 18 (\$5.4 million) (4362681).
- ❑ Adams Street (CR 268): Martin Luther King Jr Boulevard (CR 274) to Clark Street. **Sidewalk** (PE) in FY 19 (\$49,000) (4369921).
- ❑ High Bridge Road (CR 268): Joe Adams Road to Brickyard Road. **Widen/Resurface Existing Lanes** (PE) in FY 18 (\$300,000) (4366151).
- ❑ Juniper Creek Road (CR 65A) over Juniper Creek Bridge No. 504050. **Bridge Replacement** (PE) in FY 16 (\$704,000) (4358021).
- ❑ Old Federal Road (CR 65B): north of SR 267 to High Bridge Road (CR 268). **Widen/Resurface Existing Lanes** (CST) in FY 18 (\$2.4 million) (4368441).
- ❑ Howell Road: Mt Pleasant Road to US 90 (SR 10). **Resurfacing** (CST) in FY 17 (\$99,000) (4367251).
- ❑ McPhaul Road: Atwater Road to west of Left Hand Drive. **Flexible Pavement Reconstruction** (CST) in FY 16 (\$419,000) (4368271).

Jefferson County:

- ❑ Waukeelah Highway (CR 259): US 19 (SR 57) to north of I-10 (SR 8) Overpass. **Widen/Resurface Existing Lanes** (CST) in FY 18 (\$1.2 million) (4368461).
- ❑ Big Joe Road: Aucilla Highway (CR 158) to US 90 (SR 10). **Widen/Resurface Existing Lanes** (CST) in FY 16 (\$898,000) (4368251).
- ❑ Curtis Mill Road over Buggs Creek Bridge No. 544077. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.8 million) (4357821).
- ❑ Pinhook Road: Gamble Road (SR 59) to Waukeelah Highway (CR 259). **Resurfacing** (CST) in FY 18 (\$158,000) (4366681).
- ❑ St. Augustine Road: Gamble Road (SR 59) to Armstrong Road. **Resurfacing** (CST) in FY 17 (\$472,000) (4367231).

Leon County:

- ❑ Interstate 10 (SR 8) at SR 263 (Capital Circle, NW) & SR 61 (US 319) Interchange Studies. **PD&E/EMO Study** (PE) in FY 20 (\$2,200,000) (2225935).
- ❑ Adams Street Railroad Crossing (No. 625587-U). **Rail Safety Project** (RRU) in FY 16 (\$357,000) (4365701).
- ❑ US 90 (SR 10): east of CR 59 to Jefferson County line. **Pave Shoulders** (CST) in FY 17 (\$1.5 million) (4134483).
- ❑ US 90 (SR 10): Ochlockonee River Bridge to Poplar Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.1 million) (4362571).
- ❑ Capital Circle (US 319/SR 261): Woodville Highway (SR 363) to Tram Road. **Landscaping** (CST) in FY 17 (\$789,000) (2196893).
- ❑ Capital Circle (US 319/SR 263): Crawfordville Road (SR 61) to Springhill Road. **Preliminary Engineering** for Future Capacity (ROW, CST) in FY 19 & 20 (\$38.8 million – *NOTE: The identified funding represents BP 2000 funds*) (2197492).
- ❑ Wakulla Springs Road (SR 61) @ Oak Ridge Road Intersection. **Roundabout** (PE, CST) in FY 16 & 18 (\$958,000) (4367261).
- ❑ Monroe Street (US 27/SR 63): John Knox Road to Thomasville Road (SR 61). **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.8 million) (4325591).
- ❑ Monroe Street (US 27/SR 63): south of Lakeshore Drive to north of John Knox Road. **Add Right Turn Lane** (CST) in FY 16 (\$1.7 million) (4104092).
- ❑ Seventh Avenue: Colonial Drive to Thomasville Road (SR 61). **Sidewalk** (CST) in FY 16 (\$301,000) (4371441).
- ❑ Weems Road Railroad Crossing No. 625577N. **Rail Safety Project** (RRU) in FY 16 (\$282,000) (4365721).
- ❑ County Wide Railroad Crossing Signal Keydowns. **Rail Safety Project** (RRU) in FY 16 (\$50,000) (4365731).
- ❑ Glenview Drive: Meridian Road to Thomasville Road (Phase I - Design). **Sidewalk** (PE) in FY 18 (\$37,000) (436991).
- ❑ Myers Park Railroad Crossing No. 625584Y. **Rail Safety Project** (RRU) in FY 16 (\$257,000) (4365711).

Wakulla County:

- ❑ SR 30 (US 98) Coastal Highway: Davisville Way to SR 363 (Woodville Highway). **Bike Path/Trail (CST)** in FY 20 (\$1.7 million) (4301466)
- ❑ SR 30 (US 98) Coastal Highway: Horttor Greene Road to Davisville Way. **Bike Path/Trail (CST)** in FY 19 (\$1.6 million) (4301465)
- ❑ SR 30 (US 98) Coastal Highway: St. Frances Street to Horttor Greene Road. **Bike Path/Trail (CST)** in FY 2018 (\$1.2 million) (4301464)
- ❑ SR 30 (US 98/US 319): Boykin Road to SR 369. **Resurfacing (PE, CST)** in FY 16 & 18 (\$4.5 million) (4362612).
- ❑ SR 30/SR 61 (US 98) SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to SR 363 (Woodville Highway). **Bike Path/Trail (PE)** in FY 16 (\$870,000) (4301462)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to St. Frances Street. **Bike Path/Trail (CST)** in FY 17 (\$1.4 million) (4301463).
- ❑ SR 30/SR 61 (US 98) Coastal Highway: north of Mound Street to south of Post Office. **Sidewalk (PE, CST)** in FY 18 & 19 (\$320,000) (4370891)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Franklin County line to Boykin Road. **Resurfacing (PE, CST)** in FY 16 & 18 (\$4.3 million) (4362611)
- ❑ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct (ENV, CST)** in FY 16 & 18 (\$18 million) (2204957).
- ❑ US 319 (SR 369): north of SR 267 to Leon County line. **Add Lanes & Reconstruct (ENV, CST)** in FY 16 & 18 (\$19.2 million) (2204958).
- ❑ US 319 (SR 61): US 98 (SR 30) to Lost Creek Bridge. **Preliminary Engineering for Future Capacity (PE)** in FY 17 (\$2.8 million) (2204954).
- ❑ US 319 (SR 61 & 39): Lost Creek Bridge to south of East Ivan Road. **Right of Way for Future Capacity (PE)** in FY 17 (\$3.8 million) (2204953).
- ❑ Smith Creek Road (CR 375): north of CR 22 to north of Syfrett Creek. **Widen/Resurface Existing Lanes (CST)** in FY 17 (\$1.049 million) (4368351).
- ❑ Lawhon Mill Road (FH356) over Unsigned Stream Bridge No. 594005. **Bridge Replacement (PE, ROW & CST)** in FY 16, 18 & 20 (\$1.28 million) (4358001).
- ❑ Martin Luther King, Jr., Memorial Road: Spring Creek Highway (CR 365) to US 98 (CR 30). **Resurfacing (CST)** in FY 18 (\$1.5 million) (4366911).

REGIONAL (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle/Pedestrian Projects (annual set aside). Funding Action in FY 20 (\$1.4 million) (4098036).

CHANGED PROJECTS

Gadsden County:

- NONE

Jefferson County:

- Mamie Scott Drive: Mississippi Street to Texas Hill Road. **Sidewalk (Construction) deferred** from FY 15 to FY 16 (\$502,000) (4317431).

Leon County:

- Capital Circle (SR 263): Springhill Road to Orange Avenue (SR 371). Portion of **Right of Way** funding deferred from FY 16 to FY 17 (\$8.6 million in FY 16 and FY 17) (4157829).
- 6th Avenue Sidewalk Project. **Bike Lane/Sidewalk** right of way funding deleted in FY 16 (\$550,000) (4301471).

Wakulla County:

- US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct (ROW)**. Project advanced from FY 17, 18 & 19 to FY 16, 17 & 18 (\$8.2 million) (2204957).
- US 319 (SR 61) @ Wakulla/Arran Road Intersection. **Intersection Improvement (CST)**. Project deleted in FY 16 due to project being incorporated in larger capacity project on corridor (\$669,000) (4319481).

* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment; RRU = Rail Road/Utilities

NEXT STEP

Subsequent to CRTPA approval of the draft TIP, staff will transmit the document to the Florida Department of Transportation for formal review. A public meeting to formally present the document to the public for review and comment will be conducted on June 10 and 11, 2015 in each of the four (4) CRTPA counties. The meetings will be conducted in conjunction with the FY 2017 – FY 2021 Priority Project Lists public meetings which, like the TIP, are also scheduled to be adopted at the June CRTPA Board meeting.

Any comments received from the public, review agencies, or the CRTPA committees will be provided to the Board prior to the scheduled adoption of the FY 2016 – FY 2020 TIP at the June 29, 2015 CRTPA meeting.

RECOMMENDED ACTION

Option 1: Approve transmittal of the DRAFT FY 2016 –FY 2020 TIP to the Florida Department of Transportation for review.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2016 – FY 2020 Transportation Improvement Program (document link located on www.crtpa.org homepage or directly at: <http://crtpa.dtstiptool.com/Document/Show/1275>).



May 18, 2015

AGENDA ITEM 4

CONSENT ITEMS PULLED FOR DISCUSSION



AGENDA ITEM 5 A

**CONNECTIONS 2040 REGIONAL MOBILITY PLAN (RMP)
DRAFT FINAL BIKE/PEDESTRIAN AND ROADWAY COST FEASIBLE PLANS**

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to discuss the process that the Project Team utilized to move from the Draft Cost Feasible Plan that was presented at the April 20, 2015 CRTPA Board meeting to the Draft Final Cost Feasible Plan being presented today.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on May 12, 2015. Due to the tight deadline associated with distribution of the CRTPA agendas, the committee recommendations for this and other agenda items will be provided under separate cover prior to the meeting.

RECOMMENDED ACTION

Option 1: Approve the Draft Final Bike/ Pedestrian and Roadway Cost Feasible Plans.

PREVIOUS AGENDA ITEMS

June 17, 2013 – Agenda Item 5A -	Scope-of-Services
September 16, 2013 – Agenda Item 5D -	Consultant Selection
November 18, 2013 – Agenda Item 2B –	Contract Authorization
April 14, 2014 – Agenda Item 4E -	Project Kick-off
May 19, 2014 – Agenda Item 4A -	Mobility Plan Goals
June 16, 2014 – Agenda Item 5D -	Public Involvement plan
September 15, 2014 Agenda Item 5D -	Public Workshop Announcement
October 20, 2014 CRTPA Retreat -	Prioritization Process
November 17, 2014 Agenda Item 5D -	Existing Conditions Report
January 12, 2015 Agenda Item 6A -	Draft Project Prioritization Process
February 9, 2015 Agenda Item 2A -	Project Prioritization Process
March 9, 2015 Agenda Item 4A -	Project Ranking and Revenues
April 20, 2015 Agenda Item 4B -	Draft Cost Feasible Plan

HISTORY AND ANALYSIS

Since the CRTPA Board approved the Draft Cost Feasible Plan on April 20, 2015, the Project Team held public meetings and developed the Draft Final Cost Feasible Plan. These efforts are described below:

Public Meetings

The Project Team held meetings in all four counties that constitute the CRTPA region. The first series of meetings were held on April 23, 2015 in Gadsden and Wakulla counties followed by meetings in Jefferson and Leon counties on April 27, 2015.

The public comments regarding the Draft Cost Feasible Plan are shown as **Attachment 1**.

Draft Final Cost Feasible Plan

The Draft Cost Feasible Plan that was presented at the April 20, 2015 CRTPA meeting included the projects that the Project Team feels can be moved forward successfully into the next five years (when the plan is updated again) with both completed efforts and initiating other efforts. The roadway plan and bike/pedestrian plan both demonstrate the Project Team's "finish what you started, make it realistic and implementable" approach.

There are a few changes to the Draft Final Cost Feasible Plan format that are discussed below.

Bike and Pedestrian

Tier 1 Projects

Currently, no bike and pedestrian project has funding in Tier 1 (2016-2020) that is seeking funding in Tier 2 or 3 with the exception of the Glenview Drive (Meridian Road to Thomasville Road) sidewalk. This project was approved as the top priority for the Transportation Alternative (TA) Program at the April 20, 2015 CRTPA Board meeting. If the project is successful in being funded with TA funds then appropriate action will be taken to "modify" the Cost Feasible Plan.

There are two projects that have PD&E Studies underway or completed that are seeking funding in Tier 2 and beyond and those are:

1. Florida Arts Trail North Corry Street to Florida-Georgia Highway (Design)
2. North Trout Pond Trail Springhill Road to Downtown Tallahassee/ St. Marks Trail (Design)

Early Phase and Late Phase

There are two projects that are divided into Early and Late Phases based on the cost of the project and they are:

1. Florida Arts Trail (North Corry Street to Florida-Georgia Highway)
2. North Trout Pond Trail (Springhill Road to Downtown Tallahassee/St. Marks Trail)

Tiers 2, 3, and 4 and the “Vision” projects

Similar to the roadway projects, all other projects not funded from the Needs Plan are on the second page of the Bike and Pedestrian Draft Final Cost Feasible Plan, known as the bike and pedestrian “Vision Plan”.

The Draft Final Bike and Pedestrian Cost Feasible Plan is shown as **Attachment 2** and the Bike and Pedestrian Vision Plan is shown as **Attachment 3**.

Roadway

Tier 1 Projects

The Project Team added Tier 1 funding into the Draft Final Cost Feasible Plan to demonstrate how these efforts will be completed. Just to clarify, these are not the only projects in Tier 1, just the projects that have incomplete funding. There are seven projects that have funding in Tier 1, including:

1. Woodville Highway - Capital Circle, Southeast to Paul Russell Road (Right-of-way)
2. Capital Circle, Southwest - Springhill Road to Orange Avenue (Right-of-way)
3. Capital Circle, Southwest - Springhill Road to Crawfordville Road (Right-of-way)
*Note: The funds shown in Tier 1 (Florida Department of Transportation (FDOT) Work Program - \$38,804,000) are Blueprint 2000 funds or LF (Local Funds) as noted by the FDOT. No agreement has been reached about the utilization of these funds and therefore the project as shown in **Attachment 4** uses CRTPA funds to complete the project. This effort will have better definition as the FDOT, CRTPA and Blueprint 2000 coordinate funding efforts in the near future.*
4. Crawfordville Road - US 98 to Lost Creek Bridge (Design)
5. Crawfordville Road - Lost Creek Bridge to East Ivan Road (Design)
6. Quincy Bypass South - Pat Thomas Parkway to Jefferson Street (PD&E)
7. Quincy Bypass North - Bainbridge Highway to Havana Highway (PD&E)

Not all of the projects are estimated to be completed in Tier 2 (2021-2025), some will carry through to Tiers 3 (2026-2030) and 4 (2031-2040). The main point to showing the flow of these projects is to maximize the opportunities available for funding partnerships without having to lockdown a specific time period since there are so many “unknowns” with these efforts considering the limited projected revenues.

Early Phase and Late Phase

There are some refinements that were discussed at the April 20, 2015 CRTPA Board meeting that divided the projects into two phases: Early Phase and Late Phase. The Early Phase constitutes 25% of the project COST and includes efforts such as the initial Project Development and Environment Study (PD&E) and Design Phase for projects. The Late Phase includes the Right-of-Way and Construction Phases for the projects and is 75% of the estimated project cost.

Tiers 2, 3, and 4 and the “Vision” projects

The last change that occurred in presenting the Draft Final Cost Feasible Plan projects is the separation of the Tier 2, 3, and 4 projects from the “Vision” projects. Vision projects are Needs Plan projects for which no funding has been identified to complete within the year 2040 timeframe.

Two separate sheets were created to present the “tiered” projects and “Vision” projects. The main reason for this was to focus on the projects utilizing the revenues from all sources.

The Draft Final Roadway Cost Feasible Plan is shown as **Attachment 4**, and the Roadway Vision Plan is shown as **Attachment 5**.

Transit

The Project Team continues to work with StarMetro in identifying transit projects in incorporate into the Connections 2040 Regional Mobility Plan and will be presented at a future CRTPA meeting for finalization. The Draft Transit projects are shown as

The Draft Transit Plan is shown as **Attachment 6**.

Project Schedule

There is one adjustment to the schedule regarding the Public Hearing. The schedule originally showed a May 12, 2015 date for an ad placement, a May 22, 2015 public meeting for the Draft Final Cost Feasible Plan, June 12, 2015 ad for the Final Cost Feasible Plan, and a June 22, 2015 Public Hearing (all shown in green). These dates were predicated on the need to have a Public Hearing for the Adoption of the Connections 2040 Regional Mobility Plan (RMP). However, after discussing with the Federal Highway Administration, the June 29, 2015 CRTPA Board meeting is to approve the Cost Feasible Plan (one component of the Connections 2040 RMP), not adopt the entire document. Therefore, there is no need for the May 12, 2015 ad deadline, the May 22, 2015 Draft Cost Feasible Plan meeting, the June 12, 2015 ad for the Cost Feasible Plan, or the June 22, 2015 Public Hearing. These meetings will be schedule for October of this year. The schedule shown below reflects the current schedule for approving the Final Cost Feasible Plan, and will be augmented to reflect the need to have a Public Hearing and Plan Adoption in November.

The schedule for the remainder of the project is included below to ensure that members are aware of remaining project tasks.

- February 9, 2015 – Approval of Evaluation Criteria - **COMPLETED**
- February 9, 2015 – Review and additions to Opportunities Plan -**COMPLETED**
- March 3, 2015 – CMAC and TAC meetings - **COMPLETED**
- March 9, 2015* – Presentation of project rankings (applying) Evaluation Criteria and Opportunities Plan - **COMPLETED**
- March 9, 2015* - Review of Connection 2040 RMP Revenues - **COMPLETED**
- April 13 - (no later than) – Ad for Draft Cost Feasible Plan in paper - **COMPLETED**
- April 14, 2015 – CMAC and TAC Meetings - **COMPLETED**

- April 20, 2015* – CRTPA Meeting - Draft Cost Feasible Plan
- April 22, 2015 – Public Meeting for Draft Cost Feasible Plan
- ~~May 12, 2015 – (no later than) – Ad for Draft Final Cost Feasible Plan in paper~~
- May 12, 2015 – CMAC and TAC Meetings
- May 18, 2015* – CRTPA Meeting - Draft Final Cost Feasible Plan
- ~~May 22, 2015 – Public Meeting for Draft Final Cost Feasible Plan~~
- ~~June 12, 2015 – (no later than) – Ad for Final Cost Feasible Plan~~
- ~~June 22, 2015 – Public Hearing – Final Cost Feasible Plan~~
- June 23, 2015 - CMAC and TAC Meetings
- June 29, 2015* – Cost Feasible Plan Approval
- June 29, 2015 – CRTPA Priority Projects List(s) Approval
- August 10, 2015 – Submittal of Priority Project List to FDOT

* - CRTPA Meeting

NEXT STEPS

Final Cost Feasible Plan (June 2015)

After the Draft Final Cost Feasible Plan is approved, staff will prepare the Final Cost Feasible Plan for presentation to the Citizen Multimodal Advisory Committee (CMAC) and the Technical Advisory Committee (TAC).

RECOMMENDED ACTION

Option 1: Approve the Draft Final Bike/ Pedestrian and Roadway Cost Feasible Plans.

Option 2: Provide other Direction.

ATTACHMENT

- Attachment 1: Comments from April 23, 2015 and April 27, 2015 public meetings
- Attachment 2: Draft Final Bike and Pedestrian Cost Feasible Plan
- Attachment 3: Draft Final Bike and Pedestrian Vision Plan
- Attachment 4: Draft Final Roadway Cost Feasible Plan
- Attachment 5: Draft Final Roadway Vision Plan
- Attachment 6: Draft Transit Plan

Connections 2040 Regional Mobility Plan - Public Input

Leon County – 16 attendees

Comment Forms

- Include bike lane projects they are the preferred bike facility in urban environment with many intersections and drive way; Include paved shoulders on county roads; Include more projects in Tallahassee for cyclists and pedestrians; Include more BP projects in Leon County.
- Please expand the role of bike lanes/bike infrastructure in our regional planning
- Along the bike lane, through Killlearn Lakes (Kinhega Dr) please consider removing or reducing or rounding the curbing between the bike lane and the sidewalk. As designed, it is extremely dangerous. No escape exists for cyclists if forced off the road by distracted motorists.
- Do not abandon bike lanes. "Ditto!"

Map Comments

- Do not lose sight of the Capital to the Sea project
- Do not abandon bike lanes on Capital Circle
- McGinnis Arm to on ramp, to US 27 trail connection
- Need bike lane/paved shoulders added back into visible priority lists
- Shoulder/path along Buck Lake Road
- 90 shoulder would seem a much higher priority than a trail in ANF
- Too little BP projects in Leon County
- Need more BP projects in the Multimodal Transportation District (Tallahassee)
- Appears to be very little illustrated on this map
- Orange Avenue gets repaved this year (Adams Street to Lake Bradford Road) Add bike lanes
- Another road? Why? (In reference to the addition of Welaunee Blvd).

Wakulla County – 3 attendees

No Comments

Gadsden County – 11 attendees

No Comments

Jefferson County – 6 attendees

Comment Forms

- Would like to see Waukeena Highway and Jefferson Street intersection improvements be considered. The local CTST has expressed concern re: this intersection for some time; The odd angle of the intersection and slight hill which reduces visibility needs attention.

Online Comments

- I am concerned that the Draft Cost Feasible Plan is inconsistent with the adopted RMP Goals and the public input provided through the workshops (as detailed in workshop summaries) in that modes of transportation do not appear to be coordinated and integrated. There does not seem to be any coordination of transit, aviation, freight, bicycle, or pedestrian projects with the roadway projects. They seem to be isolated on separate lists and not considered as a complete multi-modal system. Many transportation modes are not presented in the Draft Cost Feasible Plan at all. While I agree that the projects should be on separate lists in the RMP, there should be some indication that the projects are coordinated with the goal of creating an interconnected, multi-modal transportation system that promotes a variety of travel choices and enhances the integration between travel modes. Whether intended or not, the project team has given the impression to many in the public that the needs of bicyclists and pedestrians are being disregarded and their input is not valued or being considered.

Email Comments

Hello Ms. Barr:

- It was good to see you all again tonight at our Jefferson County courthouse annex. As you know, I am very concerned about the speed of traffic that encompasses our main courthouse building. It is the one located downtown at the intersection of highways U.S. 90 and U.S. 19. I am not yet convinced that round- about meets the federal or state Americans with Disabilities Act (ADA) standards. Please have a traffic study done on the aforementioned busy intersection. Perhaps your CRTPA Transportation Engineers and Planners could help us install some traffic calming devices such as rumble strips, speed tables, mild speed humps, etc. at the approaches to our courthouse. I am optimistic our Community Traffic Safety Team (CTST) members are aware of some best management hazard mitigation strategies they would recommend as well.

Thanks for your time and consideration of my request. Local residents here have seen too many senior citizens, young children, and distracted individuals have near accidents with speeding vehicles as they attempt to cross our beloved downtown round-about.


Best regards,

Gene Hall, County Commissioner District 2
Jefferson County, Florida
Room 1, Courthouse
Monticello, Florida 32344
850-321-6673

- I'm writing to support the inclusion of bike lanes in the CRTPA long range transportation plan. I was unable to attend last night's meeting, but heard that this topic would be discussed. I commute by bike to my work almost every day, and strongly urge the agency to plan for safe bicycling options as part of new transportation plans. This is especially important for corridors near Tallahassee's university and college campuses, such as Woodward Ave from Gaines St to FSU, so that students can get to class by bike.

Sincerely,
Brian Inouye

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers	
Early Phase	
Late Phase	

* Denotes Blueprint project

	Tier 2		Tier 3		Tier 4		Beyond 2040	
	2021-2025		2026-2030		2031-2040		Vision	
Federal/State	Revenues	\$ 19,893,600	\$ 23,260,863	\$ 59,266,786				
	Costs	\$ 19,798,737	\$ 23,009,058	\$ 59,144,303	\$ 427,788,580			
	Balance	\$ 94,863	\$ 251,806	\$ 122,483				
Blueprint	Revenues	\$ 9,957,545	\$ 11,975,886	\$ 29,679,141				
	Costs	\$ 9,577,172	\$ 11,836,110	\$ 24,855,507				
	Balance	\$ 380,373	\$ 139,776	\$ 4,823,634				

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	Tier 2		Tier 3		Tier 4		V	YOE Cost	Tier	
						FS	BP	FS	BP	FS	BP				
447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon		x	\$ 978,716						Tier 2	
156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	x		\$ 3,705,183	x		\$ 12,944,003			Tier 2	
422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	x		\$ 497,340						Tier 2	
543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	x		\$ 1,399,920						Tier 2	
560	North Trout Pond Trail - CC2ST	Springhill Rd	Downtown Tallahassee/St Marks Trail	Shared Use Path	Leon	x		\$ 8,643,278	x		\$ 10,065,055			Tier 2	
454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	x		\$ 954,156						Tier 2	
1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	x		\$ 734,344						Tier 2	
141	Woodville Hwy/Capital Circle Southwest Intersection			Bike/Ped Overpass	Leon	x		\$ 1,907,084						Tier 2	
456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon		x	\$ 2,447,404						Tier 2	
527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon		x	\$ 5,142,864						Tier 2	
514	Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Shared Use Path	Leon	x		\$ 1,078,184						Tier 2	
525	Timberlane Trail*	Timberlane Rd	Maclay Gardens	Shared Use Path	Leon		x	\$ 1,008,188						Tier 2	
136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	x		\$ 165,780						Tier 2	
1579	Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Gadsden	x		\$ 713,468						Tier 2	
473	Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Shared Use Path	Leon				x		\$ 1,335,620			Tier 3	
462	Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Shared Use Path	Leon				x		\$ 3,018,730			Tier 3	
180	Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Shared Use Path	Leon				x		\$ 2,541,110			Tier 3	
465	Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Shared Use Path	Leon				x		\$ 1,860,430			Tier 3	
474	Southwest Sector Greenway*	Orange Avenue	Tram Rd	Shared Use Path	Leon				x		\$ 3,080,220			Tier 3	
162	Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	Shared Use Path	Gadsden							x	\$ 13,054,332	Tier 4	
444	Lake Jackson Mounds State Park Trail			Shared Use Path	Leon							x	\$ 3,178,430	Tier 4	
534	Mysterious Waters Trail - Lake Henrietta South - CC2ST	City of Sopchoppy	Bloxham Cutoff Rd	Shared Use Path	Wakulla							x	\$ 35,567,454	Tier 4	
557	Shadeville Hwy Trail - CC2ST	Proposed Lake Henrietta South Trail	Crawfordville Hwy	Shared Use Path	Wakulla							x	\$ 3,183,895	Tier 4	
470	Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Shared Use Path	Leon							x	\$ 4,160,192	Tier 4	
516	Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Shared Use Path	Leon								x	\$ 7,792,163	Tier 4
476	Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Shared Use Path	Leon								x	\$ 3,566,399	Tier 4
1374	Lake Jackson Connection*	Monroe St	Lake Jackson	Shared Use Path	Leon								x	\$ 1,382,481	Tier 4
518	Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Shared Use Path	Leon								x	\$ 6,161,965	Tier 4
466	Trout Pond Trail*	Springhill Rd	Rivers Rd	Shared Use Path	Leon								x	\$ 5,952,499	Tier 4

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers	
Early Phase	
Late Phase	

* Denotes Blueprint project

	Tier 2		Tier 3		Tier 4		Beyond 2040	
	2021-2025		2026-2030		2031-2040		Vision	
Federal/State	Revenues	\$ 19,893,600	\$ 23,260,863	\$ 59,266,786				
	Costs	\$ 19,798,737	\$ 23,009,058	\$ 59,144,303	\$		\$ 427,788,580	
	Balance	\$ 94,863	\$ 251,806	\$ 122,483				
Blueprint	Revenues	\$ 9,957,545	\$ 11,975,886	\$ 29,679,141				
	Costs	\$ 9,577,172	\$ 11,836,110	\$ 24,855,507				
	Balance	\$ 380,373	\$ 139,776	\$ 4,823,634				

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	Tier 2			Tier 3			Tier 4			Beyond 2040		Tier	
						FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost		
537	Shadeville Hwy Trail - CC2ST	Crawfordville Hwy	Bloxham Cutoff Rd	Shared Use Path	Wakulla												\$ 12,908,995	Beyond 2040
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlocknee Bay Trail	Shared Use Path	Wakulla												\$ 13,099,831	Beyond 2040
161	Quincy to Chattahoochee/US 90 Trail	Gadsden/Jackson County Line	SR 65/Madison St	Shared Use Path	Gadsden												\$ 28,894,691	Beyond 2040
1313	Mahan Trail	Magnolia Dr	Leon/Jefferson County Line	Shared Use Path	Leon												\$ 19,923,278	Beyond 2040
1319	Monroe St	Fred George Rd	Tennessee St	Sidewalk	Leon												\$ 3,263,296	Beyond 2040
538	Martin Luther King Jr Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla												\$ 10,884,013	Beyond 2040
546	Spring Creek Trail - CC2ST	Shadeville Rd	Wakulla Springs Rd	Shared Use Path	Wakulla												\$ 7,646,162	Beyond 2040
549	Wakulla Springs Trail - CC2ST	Wakulla Springs Rd	Old Woodville Rd	Shared Use Path	Wakulla												\$ 5,640,264	Beyond 2040
550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla												\$ 15,073,924	Beyond 2040
160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden												\$ 13,608,727	Beyond 2040
567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson												\$ 3,316,306	Beyond 2040
1429	Crawfordville Rd Trail	Coastal Hwy	Crawfordville	Shared Use Path	Wakulla												\$ 11,036,682	Beyond 2040
1433	St Augustine Trail	Apalachee Pkwy	Capital Cir Southeast	Shared Use Path	Leon												\$ 4,365,904	Beyond 2040
1454	Jefferson St Trail	Monticello	Capps Hwy	Shared Use Path	Jefferson												\$ 13,313,992	Beyond 2040
1539	Old Bainbridge Trail	Brevard St	Capital Circle Northwest	Shared Use Path	Leon												\$ 10,682,575	Beyond 2040
1440	Gaines St	Stadium Dr	Monroe St	Shared Use Path	Leon												\$ 1,732,367	Beyond 2040
528	FAMU Trail	1,000 feet north of Gaither Golf Course	Meridian St	Shared Use Path	Leon												\$ 1,605,143	Beyond 2040
563	Sopchoppy Trail - CC2ST	Surf Rd	Railroad Ave	Shared Use Path	Wakulla												\$ 1,204,387	Beyond 2040
1010	I-10 Trail	Fred Smith Rd	Henderson Rd	Shared Use Path	Leon												\$ 1,810,822	Beyond 2040
1279	Blair Stone Rd Trail	Park Ave	Capital Circle Southeast	Shared Use Path	Leon												\$ 4,756,057	Beyond 2040
1479	Tom Brown/Southwood Connector	Southwood Trails	Tom Brown Park	Shared Use Path	Leon												\$ 3,407,483	Beyond 2040
547	Wakulla Springs Trail - CC2ST	Shadeville Rd	Leon/Wakulla County Line	Shared Use Path	Wakulla												\$ 10,300,903	Beyond 2040
566	Wakulla Springs Trail - CC2ST	Leon/Wakulla County Line	Proposed LL Wallace Rd Trail	Shared Use Path	Leon												\$ 6,094,030	Beyond 2040
999	Meridian Rd Trail	Bradford Rd	Bannerman Rd	Shared Use Path	Leon												\$ 11,467,123	Beyond 2040
1557	Spooner Rd	Pat Thomas Pkwy	Old Federal Rd	Sidewalk	Gadsden												\$ 1,477,919	Beyond 2040
1325	Ocala Rd Trail	Pensacola St	Tharpe St	Shared Use Path	Leon												\$ 2,192,494	Beyond 2040
159	Greensboro to Gretna/SR 12/Greensboro Rd Trail	SR 12/Green Avenue	Blue Star Hwy	Shared Use Path	Gadsden												\$ 9,452,743	Beyond 2040
163	Park St/Morgan Ave/McDonald Ave/Maple St	Western Terminus of Park St	Blue Star Hwy	Shared Use Path	Gadsden												\$ 2,716,232	Beyond 2040
536	Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST	Lawhon Mill Rd	Surf Rd	Shared Use Path	Wakulla												\$ 5,460,030	Beyond 2040
559	Wakulla Springs - CC2ST	Inside Wakulla Springs State Park	Inside Wakulla Springs State Park	Shared Use Path	Wakulla												\$ 6,060,103	Beyond 2040
102	Progress Energy Rail Trail IV	One mile southeast of Old Drifton Rd	0.65 miles north of South Salt Rd	Shared Use Path	Jefferson												\$ 10,294,542	Beyond 2040
1453	Washington St Trail	Monticello	Madison County Line	Shared Use Path	Jefferson												\$ 12,726,641	Beyond 2040
1575	Blue Star Hwy	Ochlocknee River	Dover Rd	Sidewalk	Gadsden												\$ 2,340,922	Beyond 2040
553	Coastal Trail East - CC2ST	Woodville Hwy	Lighthouse Rd	Shared Use Path	Wakulla												\$ 3,473,215	Beyond 2040
320	Rails-to-Trails (Chattahoochee)	Florida/Georgia Line	Railroad south of Lincoln Drive	Shared Use Path	Gadsden												\$ 2,237,022	Beyond 2040
512	Bradfordville Rd Trail	Velda Dairy Rd	Centerville Rd	Shared Use Path	Leon												\$ 4,717,890	Beyond 2040
1332	Ox Bottom Rd Trail	Meridian Rd	Thomasville Rd	Shared Use Path	Leon												\$ 4,556,740	Beyond 2040
545	Spring Creek Trail - CC2ST	Coastal Hwy	Shadeville Rd	Shared Use Path	Wakulla												\$ 5,500,318	Beyond 2040
1001	Centerville Rd	Fleischmann Rd	Shamrock St	Shared Use Path	Leon												\$ 4,037,242	Beyond 2040
1587	Commerce Blvd	Blue Star Hwy	Dead End	Sidewalk	Gadsden												\$ 1,170,461	Beyond 2040
1650	Rustling Pines Blvd	Palmer Rd	Dead End	Sidewalk	Gadsden												\$ 1,170,461	Beyond 2040
564	Mysterious Waters Trail - Lake Henrietta South - CC2ST	Bloxham Cutoff Rd	Helen Guard Station Rd	Shared Use Path	Wakulla												\$ 1,840,507	Beyond 2040
385	Bradfordville Rd Trail	Centerville Rd	Crump Rd Trailhead of Miccosukee Greenway	Shared Use Path	Leon												\$ 5,400,659	Beyond 2040
469	Centerville Rd North Trail	Deer Pond Lane	Proctor Rd	Shared Use Path	Leon												\$ 1,931,684	Beyond 2040
477	NW Connector - Fred George Trail	Lake Talquin State Recreation Area	Capital Circle Northwest and Fred George Intersection	Shared Use Path	Leon												\$ 2,695,028	Beyond 2040
535	Franklin County Connector Trail - CC2ST	City of Sopchoppy	N T Smith Rd	Shared Use Path	Wakulla												\$ 6,253,060	Beyond 2040
1530	Commerce Blvd Sidewalk Woodville - Old Plank	Woodville Hwy	Old Plank Rd	Sidewalk	Wakulla												\$ 2,983,403	Beyond 2040
1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson												\$ 477,090	Beyond 2040
542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla												\$ 2,292,152	Beyond 2040
558	Sopchoppy Trail - CC2ST	Lawhon Mill Rd	Coastal Hwy	Shared Use Path	Wakulla												\$ 2,444,821	Beyond 2040
1322	Easement Trail	Blountstown Hwy	Brickyard Rd	Shared Use Path	Leon												\$ 5,150,452	Beyond 2040
1593	Dupont Rd	Blue Star Hwy	Dover Rd	Sidewalk	Gadsden												\$ 1,908,360	Beyond 2040
100	Progress Energy Rail Trail II	Washington St	Jefferson St	Shared Use Path	Jefferson												\$ 5,301,000	Beyond 2040
555	Otter Lake Trail - CC2ST	Coastal Hwy	Western Terminus of Otter Lake Rd	Shared Use Path	Wakulla												\$ 2,266,708	Beyond 2040
1323	Easement Trail	Mahan Drive	River	Shared Use Path	Leon												\$ 6,831,929	Beyond 2040

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers

Early Phase
Late Phase

* Denotes Blueprint project

		Tier 2	Tier 3	Tier 4	Beyond 2040
		2021-2025	2026-2030	2031-2040	Vision
Federal/State	Revenues	\$ 19,893,600	\$ 23,260,863	\$ 59,266,786	
	Costs	\$ 19,798,737	\$ 23,009,058	\$ 59,144,303	\$ 427,788,580
	Balance	\$ 94,863	\$ 251,806	\$ 122,483	
Blueprint	Revenues	\$ 9,957,545	\$ 11,975,886	\$ 29,679,141	
	Costs	\$ 9,577,172	\$ 11,836,110	\$ 24,855,507	
	Balance	\$ 380,373	\$ 139,776	\$ 4,823,634	

5/5/2015

ID Num	Project Name	From	To	Strategy	Government	Tier 2			Tier 3			Tier 4			V	YOE Cost	Tier
						FS	BP	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost			
103	Progress Energy Rail Trail V	0.65 miles north of South Salt Rd	East Jefferson County Line	Shared Use Path	Jefferson									x	\$ 2,131,002	Beyond 2040	
554	Shell Point Trail - CC2ST	Live Oak Island Rd	Southern Terminus of Shell Point Rd	Shared Use Path	Wakulla									x	\$ 4,281,088	Beyond 2040	
1307	Lakeshore Dr Trail	Monroe St	Meridian Rd	Shared Use Path	Leon									x	\$ 5,443,067	Beyond 2040	
99	Progress Energy Rail Trail I	Florida/Georgia Line	Washington St	Shared Use Path	Jefferson									x	\$ 15,288,084	Beyond 2040	
101	Progress Energy Rail Trail III	Jefferson St	One mile southeast of Old Drifton Rd	Shared Use Path	Jefferson									x	\$ 1,263,758	Beyond 2040	
302	CR 269/Main St Trail	Blue Star Hwy	Rail Yard	Shared Use Path	Gadsden									x	\$ 1,971,972	Beyond 2040	
1573	McCall Bridge Rd	Pat Thomas Parkway	Dean End	Shared Use Path	Gadsden									x	\$ 4,136,900	Beyond 2040	
304	Railroad Trail	Rail yard	Apalachicola River	Shared Use Path	Gadsden									x	\$ 2,215,818	Beyond 2040	
378	Orchard Pond Trail (Phipps)	Old Bainbridge Rd	Meridian Rd	Shared Use Path	Leon									x	\$ 6,333,635	Beyond 2040	
541	Coastal Trail East (alternative route) - CC2ST	Coastal Hwy	Early Bird Trail	Shared Use Path	Wakulla									x	\$ 2,962,199	Beyond 2040	
1558	Post Plant Rd	Havana Hwy	Point Milligan Rd	Sidewalk	Gadsden									x	\$ 1,170,461	Beyond 2040	
450	Meridian Greenway (Meridian Rd)	Bannerman Rd	Florida/Georgia Line	Shared Use Path	Leon									x	\$ 11,019,719	Beyond 2040	
511	Chaires - Capitola Trail	Northeast corner of Chaires Cross Rd	Baum Rd	Shared Use Path	Leon									x	\$ 2,979,162	Beyond 2040	
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	Sidewalk	Gadsden									x	\$ 1,170,461	Beyond 2040	
552	Shell Point Trail - CC2ST	Coastal Hwy	Shell Point Rd and Live Oak Island Rd Split	Shared Use Path	Wakulla									x	\$ 3,948,185	Beyond 2040	
556	Wakulla Beach Rd Trail - CC2ST	Coastal Hwy	Southern Terminus of Wakulla Beach Rd	Shared Use Path	Wakulla									x	\$ 5,097,442	Beyond 2040	
328	McCall Bridge Rd	Pat Thomas Pkwy	Lakeview Point Rd	Shared Use Path	Gadsden									x	\$ 1,986,815	Beyond 2040	
1353	Florida Georgia Hwy	Sidewalk	Schwall Rd	Sidewalk	Gadsden									x	\$ 1,702,681	Beyond 2040	
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shell Point Rd	Southern terminus of Live Oak Island Rd	Shared Use Path	Wakulla									x	\$ 4,999,903	Beyond 2040	
157	Cooks Landing Rd	Pat Thomas Pkwy	Southern Terminus	Shared Use Path	Gadsden									x	\$ 4,287,449	Beyond 2040	
158	Lakeview Point Rd Trail	McCall Bridge Rd	Southern Terminus	Shared Use Path	Gadsden									x	\$ 4,380,746	Beyond 2040	
1430	US 98 Trail	Wakulla County	Taylor County	Shared Use Path	Jefferson									x	\$ 10,205,485	Beyond 2040	
1470	Capps Hwy Trail	Waukeenah Hwy	Salt Rd	Shared Use Path	Jefferson									x	\$ 12,283,477	Beyond 2040	

Projects Phased Over Two Tiers	
Early Phase (25%)	
Late Phase (75%)	

* Denotes Blueprint project

	Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040
	2016-2020	2021-2025	2026-2030	2031-2040	Vision
Other Arterials					
Revenues	\$ 74,109,800	\$ 74,109,800	\$ 82,025,244	\$ 227,718,036	
Costs	\$ 73,651,756	\$ 73,651,756	\$ 81,751,670	\$ 227,278,710	\$ 5,433,035,188
Balance	\$ 458,044	\$ 458,044	\$ 273,574	\$ 439,326	
SIS					
Revenues	\$ 75,522,000	\$ 75,522,000	\$ 254,295,010	\$ 134,528,935	
Costs	\$ 34,282,690	\$ 34,282,690	\$ 119,766,075	\$ -	
Balance	\$ 41,239,310	\$ 41,239,310	\$ 134,528,935	\$ 134,528,935	
Blueprint					
Revenues	\$ 143,235,455	\$ 143,235,455	\$ 237,857,050	\$ 429,651,932	
Costs	\$ 72,175,393	\$ 72,175,393	\$ 233,117,528	\$ 24,234,392	
Balance	\$ 71,060,062	\$ 71,060,062	\$ 4,739,522	\$ 405,417,539	

5/1/2015

ID Num	Project Name	From	To	Strategy	Government	Current Year Cost				YOE Cost				YOE Cost				V	YOE Cost	Tier
						OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost			
1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	\$ 1,200,000	x		\$ 9,117,900	x		\$ 31,853,250							Tier 2	
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	\$ 3,142,000		x	\$ 13,560,190		x	\$ 47,372,325							Tier 2	
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	\$ 38,804,000	x		\$ 16,516,600					x		\$ 73,495,508			Tier 2	
1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 2,828,000	x		\$ 14,794,944										Tier 2	
308	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 3,798,000	x		\$ 17,602,152										Tier 2	
1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon		x		\$ 6,535,416	x		\$ 22,831,380							Tier 2	
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon			x	\$ 18,147,691		x	\$ 63,398,693							Tier 2	
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon			x	\$ 11,436,978		x	\$ 39,954,915							Tier 2	
3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla		x		\$ 8,039,716										Tier 2	
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon			x	\$ 4,973,400		x	\$ 17,374,500							Tier 2	
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon			x	\$ 9,237,937		x	\$ 32,272,598							Tier 2	
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon			x	\$ 16,380,906		x	\$ 57,226,455							Tier 2	
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon			x	\$ 6,552,301		x	\$ 22,890,368							Tier 2	
138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon			x	\$ 10,361,250		x	\$ 36,196,875							Tier 2	
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon			x	\$ 5,446,180					x		\$ 24,234,392			Tier 2	
137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon			x	\$ 10,361,250		x	\$ 36,196,875							Tier 2	
1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon		x		\$ 828,900										Tier 2	
4	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson			x	\$ 216,128										Tier 2	
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	New 2 Lane Road	Leon					x		\$ 24,964,940							Tier 3	
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	New 2 Lane Road	Leon					x		\$ 2,102,100							Tier 3	
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	Widen from 2 Lanes to 4 Lanes	Leon								x		\$ 96,276,383				Tier 4	
315	Woodville Hwy	Riverside Dr	Bloxham Cutoff Rd	Widen from 2 Lanes to 4 Lanes	Wakulla								x		\$ 52,375,795				Tier 4	
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	Narrow Road	Gadsden								x		\$ 3,531,792				Tier 4	
6	Jefferson St and Seminole Ave Roundabout			Roundabout	Jefferson								x		\$ 1,599,233				Tier 4	




Projects Phased Over Two Tiers	
Early Phase (25%)	
Late Phase (75%)	

* Denotes Blueprint project

		Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040	
		2016-2020	2021-2025	2026-2030	2031-2040	Vision	
Other Arterials	Revenues	\$	74,109,800	\$	82,025,244	\$	227,718,036
	Costs	\$	73,651,756	\$	81,751,670	\$	227,278,710
	Balance	\$	458,044	\$	273,574	\$	439,326
SIS	Revenues	\$	75,522,000	\$	254,295,010	\$	134,528,935
	Costs	\$	34,282,690	\$	119,766,075	\$	-
	Balance	\$	41,239,310	\$	134,528,935	\$	134,528,935
Blueprint	Revenues	\$	143,235,455	\$	237,857,050	\$	429,651,932
	Costs	\$	72,175,393	\$	233,117,528	\$	24,234,392
	Balance	\$	71,060,062	\$	4,739,522	\$	405,417,539

ID Num	Project Name	From	To	Strategy	Government	Tier 1				Tier 2				Tier 3				Tier 4				V	YOE Cost	Tier
						Current Year Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost						
170	Washington St/Ashville Hwy	Ashville Hwy	Washington St	Road Realignment	Jefferson																x	\$	1,282,842	Beyond 2040
403	Williams Rd to Tram Rd Connection	Tram Rd	Southwest corner of Williams Rd	New 2 Lane Road	Leon																x	\$	32,107,097	Beyond 2040
694	Meridian Rd Parallel Road	Timberlane Rd	Fairbanks Ferry Rd	New 2 Lane Road	Leon																x	\$	444,675,445	Beyond 2040
7	Alexander Rd	Rehwinkel Rd	Alexander Rd	Realignment	Wakulla																x	\$	2,974,921	Beyond 2040
43	Bettstown Rd	Porter Mitchell Rd	FL/GA Line	Roadway and Multimodal Improvements	Gadsden																x	\$	14,444,165	Beyond 2040
1133	Telogia Creek Rd	Havana Hwy	Juniper Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden																x	\$	15,258,398	Beyond 2040
1515	Quincy Bypass	Attapulugus Hwy	Solomon Dairy Rd	New 2 Lane Bypass Road Around Downtown Quincy	Gadsden																x	\$	15,491,642	Beyond 2040
42	Hosford Hwy	Gadsden/Liberty County Line	I-10	Widen from 2 Lanes to 4 Lanes	Gadsden																x	\$	64,212,073	Beyond 2040
318	Tolar White Rd	Greensboro Hwy	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden																x	\$	21,384,234	Beyond 2040
323	Washington St Bypass	Washington St	River Landing Rd	New 2 Lane Road	Gadsden																x	\$	13,496,346	Beyond 2040
386	Monticello Bypass	Washington St	Jefferson St	New 2 Lane Road	Jefferson																x	\$	40,677,754	Beyond 2040
401	April Rd Extension	Tram Rd	April Rd and Old St Augustine Rd Intersection	New 2 Lane Road	Leon																x	\$	113,837,915	Beyond 2040
2001	Jackson Bluff Rd/Capital Circle Southwest Roundabout			New Roundabout Intersection	Leon																x	\$	572,508	Beyond 2040
46	Concord Rd	Iron Bridge Rd	Dorsey-Calvary Rd	Widen from 2 Lanes to 4 Lanes	Gadsden																x	\$	48,080,070	Beyond 2040
1273	Apalachee Pkwy Frontage Road Removal	CSX Line	Governor's Square Mall	Roadway Improvements	Leon																x	\$	56,288,138	Beyond 2040
1132	McPhaul Rd Reconstruction	Atwater Rd	Left Curve	Roadway Improvements	Gadsden																x	\$	3,309,944	Beyond 2040
319	Bonnie Hill Rd	Gadsden/Liberty County Line	800 feet west of Lonnie Clark Rd	Widen from 2 Lanes to 4 Lanes	Gadsden																x	\$	80,645,173	Beyond 2040

CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Draft
Transit



5/5/2015

	Tier 1	Tier 2	Tier 3	Tier 4	Beyond 2040
	2016-2020	2021-2025	2026-2030	2031-2040	Vision
Revenues		\$ 48,997,200	\$ 84,646,095	\$ 244,751,550	
Costs		\$ 24,411,105	\$ -	\$ -	\$ -
Balance		\$ 24,586,095	\$ 84,646,095	\$ 244,751,550	

ID Num	Project Name	Description	Government	Current Year Cost	YOE Cost	YOE Cost	YOE Cost	YOE Cost	YOE Cost	Tier
3026	Bus Stop Upgrades	Bring all stops into compliance with ADA and add passenger amenities	Leon	\$ 4,375,000						Tier 1
3027	Connection Centers	Three connection centers placed where three or more routes intersect	Leon	\$ 3,000,000						Tier 1
3028	Real-Time Bus Location Software	Implement real-time bus location software (DigiTally) (implemented by the City)	Leon	\$ 75,000						Tier 1
3029	Mobile Trip Planner	Implement iPhone and Android apps featuring a trip planning tool	Leon	\$ 25,000						Tier 1
3030	Variable Message Signs	Implement real-time status signs at Connection Centers and C.K. Steele Plaza	Leon	\$ 36,000						Tier 1
3031	Automatic Passenger Counters	Will provide improved passenger data and assist with future route modifications	Leon	\$ 182,500						Tier 1
3032	Stop Annunciation	Purchase stop annunciation software in conjunction with APCs.	Leon	\$ 328,500						Tier 1
3033	Transit Signal Prioritization	Traffic intersection signal timing in 2017 and 2018 (implemented by the City)	Leon	\$ 810,000						Tier 1
3034	Fixed-Route Buses	Vehicle replacement plan needs	Leon	\$ 33,000,000						Tier 1
3035	Demand Response Vans	Vehicle replacement plan needs	Leon	\$ 2,700,000						Tier 1
3036	Operations and Maintenance Facility	Necessary to increase fleet size and implement BRT	Leon	\$ 10,000,000						Tier 1
3040	C.K. Steele Plaza Renovations	Redevelop into a multi-story/multi-use facility	Leon	\$ 25,000,000						Tier 1
3041	Fareboxes	Validating farebox with magnetic & smart card reader	Leon	\$ 1,843,250						Tier 1
3037	BRT Infrastructure (including TVMs)	Infrastructure required as part of BRT implementation	Leon		x \$ 14,656,180					Tier 2
3038	Park-and-Ride Lots	Thirteen park-and-ride locations are proposed (25 spaces each)	Leon		x \$ 5,088,525					Tier 2
3039	Articulated Vehicles	Four vehicles for BRT service	Leon		x \$ 4,420,800					Tier 2
3042	Fare Payment Application	Develop and implement smartphone-based fare payment applications	Leon		x \$ 245,600					Tier 2

May 18, 2015



AGENDA ITEM 5 B

CAPITAL CITY TO THE SEA - COASTAL TRAIL PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

REQUESTED BY: CRTPA

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to present the findings from the Capital City to the Sea – Coastal Trail Project Development and Environment (PD&E) Study and Conceptual Alignment.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on May 12, 2015. Due to the tight deadline associated with distribution of the CRTPA agendas, the committee recommendations for this and other agenda items will be provided under separate cover prior to the meeting.

RECOMMENDED ACTION

Option 1: Approve the Conceptual Alignment as defined in the Project Development and Environment (PD&E) Study.

PREVIOUS AGENDA ITEMS

November 16, 2009 Agenda Item 4E –	Capital City to the Sea Loop
June 18, 2012 Agenda Item 2D –	Capital City to the Sea Trail Local Agency Program (LAP) Agreement Authorization
January 28, 2013 Agenda Item 6A -	Capital City to the Sea Trail Consultant Selection
March 25, 2013 Agenda Item 2G -	Capital City to the Sea Trail Scope and Contract
May 20, 2013 Agenda Item 4B –	Capital City to the Sea Trails Kick-off
September 16, 2013 Agenda Item 5E –	Project Evaluation Criteria and Agency Coordination
November 18, 2014 Agenda Item 5D –	Project Assessment Approval
January 13, 2014 Agenda Item 5B –	Capital City to the Sea Contract Modification
March 10, 2014 Agenda Item 4C –	Capital City to the Sea Master Plan
June 16, 2014 Agenda Item 5F –	Capital City to the Sea Trails US 98 Trail Project Development and Environment (PD&E) Study

HISTORY AND ANALYSIS

Background

The Capital City to the Sea Trails Master Plan was adopted by the CRTPA in March of 2014. The top ranked project from the Master Plan was the US 98 Trail, now known as the Coastal Trail, which was funded through remaining Master Plan funds. The Coastal Trail Project Development and Environment (PD&E) Study began in June of 2014 with project limits beginning at CR 59 (the entrance road to the St. Marks Wildlife Refuge) to the east to Surf Road to the west, shown as **Attachment 1**.

Over the course of the last 10 months the Project Team has worked with the Federal Highway Administration (FHWA), Florida Department of Transportation (FDOT), Florida Department of State, (FDOS), and Wakulla County to ensure that the PD&E study meets all the requirements necessary to move this project forward to the Design Phase.

Categorical Exclusion

A Categorical Exclusion (CE) is a project or a category of actions which do not individually or cumulatively have a significant environmental impact, and are excluded from the requirement to prepare an Environmental Assessment (EA) or an Environmental Impact Statement (EIS). However, this does not mean that an environmental analysis isn't required.

The FDOT has a prescribed method for determining a Class of Action (COA) for projects with bike and pedestrian facilities falling under a Type I Categorical Exclusion. These types of projects allow the FDOT to be the lead agency for the project thus shortening the time for review and approval of the project.

Design and Construction Phase

Since the section from Woodville Highway to US 319 does not require right-of-way, and connects to the St. Marks Trail, the Project Team recommended that this section would be the first to fund for design and construction. CRTPA staff, working with FDOT, was able to fund the Design Phase and Construction Phase of the project. However, the funding is not currently available to build Segment 2 under a single contract so Segment 2 was further divided into four smaller segments to complete. These segments include the following with the year of construction:

1. Boykin Road to St. Francis Street, Construction 2016/2017
2. St. Francis Street to Horttor Greene Road, Construction 2017/2018
3. Horttor Greene Road to Davisville Way, Construction 2018/2019
4. Davisville Way to Woodville Highway, Construction 2019/2020

These are the projects segments that are currently shown in the FDOT Draft 2016 – 2020 Work Program shown as **Attachment 2**.

State Infrastructure Bank Loan

One of the efforts that CRTPA staff and the Project Team are pursuing, as was presented to the CRTPA Board at the April 20, 2015 CRTPA meeting, is the use of a State Infrastructure Bank (SIB) loan to aggregate the above individual segments (four individual projects) into a single project. This would

reduce the collective project costs and complete the project under one contract instead of four. CRTPA staff will keep Board members up to date as this effort progresses.

NEXT STEPS

Public Meeting

After the CRTPA Board approves the Coastal Trail PD&E Study, the Project Team will hold a public meeting to receive comments on the project.

RECOMMENDED ACTION

Option 1: Approve the Conceptual Alignment as defined in the Project Development and Environment (PD&E) Study.
(Recommended)

Option 2: Provide other Direction

ATTACHMENT

Attachment 1: Coastal Trail Project Map

Attachment 2: Wakulla County Draft 2016 – 2020 Work Program

**Capital City to the Sea Trails
Coastal Trail PD&E Study**



WAKULLA COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: State Highways									
	432550-1	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	RESURFACING	3.698		1,575 CST			
ADD	430146-6	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	3.584					1,683 CST
ADD	430146-5	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	BIKE PATH/TRAIL	3.888				1,557 CST	
ADD	430146-4	SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.386			1,174 CST		
ADD	436261-2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	RESURFACING	7.325	731 PE		3,784 CST		
ADD	430146-2	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	14.244	870 PE				
ADD	430146-3	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET	BIKE PATH/TRAIL	3.386		1,441 CST			
ADD	437089-1	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	SIDEWALK	.402			180 PE	140 CST	
ADD	436261-1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	RESURFACING	7.226	721 PE		3,563 CST		
	432538-1	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	RESURFACING	5.907	2,869 CST				
ADVANCE	220495-7	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	2.892	1,686 ROW	4,565 ROW	1,925 ROW		
ADD					497 ENV		17,460 CST		
	220495-8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	ADD LANES & RECONSTRUCT	2.752	4,000 ROW	875 ROW	663 ROW		
ADD					105 ENV		19,099 CST		
ADD	220495-4	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	PRELIM ENG FOR FUTURE CAPACITY	4.034		2,828 PE			
	220495-5	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	MISCELLANEOUS CONSTRUCTION	.484	225 ROW				
					4,459 CST				
ADD	220495-3	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	RIGHT OF WAY - FUTURE CAPACITY	4.425		3,798 PE			
	436751-1	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	25 OPS	29 OPS	30 OPS	30 OPS	31 OPS
Highways: Local Roads									
	408989-2	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	RESURFACING	.928		455 CST			
	434034-1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017		28 ROW		2,136 CST	
ADD	436835-1	CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	WIDEN/RESURFACE EXIST LANES	6.089		1,049 CST			
	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	RESURFACING	6.305	2,000 CST				
Highways: Off State Hwy Sys/Off Fed Sys									
ADD	435800-1	FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005	BRIDGE REPLACEMENT	.006	528 PE		28 ROW		722 CST
ADD	436691-1	MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)	RESURFACING	3.822			1,509 CST		
	432787-2	WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	SIDEWALK	.306		90 CST			
Freight, Logistic And Passenger Operation: Aviation									
	422306-1	WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000		175 CAP			
	422306-3	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000	175 CAP				

May 18, 2015



AGENDA ITEM 5 C

ELECTION OF MPOAC REPRESENTATIVE

REQUESTED BY: Staff

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

As provided for in Florida State Statute and CRTPA By-Laws, a representative and alternate to the Florida Metropolitan Planning Organization Advisory Council (MPOAC) are elected by the CRTPA Board. The current MPOAC representative, Ms. Delores Madison of Midway, is no longer eligible to serve as the representative from CRTPA. A new MPOAC representative is required to serve the remainder of her term.

RECOMMENDED ACTION

Option 1: Appoint the Alternate (Commissioner Nick Maddox) as the new MPOAC representative to complete the current term and elect a new alternate.

OR

Option 2: Elect an MPOAC Representative.

HISTORY AND ANALYSIS

Florida Statute 339.175 requires that each Florida MPO elect one of its members to serve on the Florida Metropolitan Planning Organization Advisory Council Governing Board. Florida Statutes also require each MPO to elect one of its members as an alternate member to serve in the absence of its appointee. This requirement is also identified in Section IV C of the adopted CRTPA By-laws as revised January 12, 2015.

The current CRTPA representative is Ms. Madison who was elected in November 2013 to serve a three year term from January 2014 through 2016. Ms. Madison is no longer be eligible serve on the CRTPA Board and a new MPOAC representative is required to serve out her term.

The CRTPA's MPOAC alternate, serving until the end of 2016, is Commissioner Nick Maddox.

RECOMMENDED ACTION

Option 1: Appoint the Alternate (Commissioner Nick Maddox) as the new MPOAC representative to complete the current term and elect a new alternate.

OR

Option 2: Elect an MPOAC Representative.

Option 3: Provide other direction.



May 18, 2015

AGENDA ITEM 5 D

**FLORIDA TRANSPORTATION PLAN AND
STRATEGIC INTERMODAL SYSTEM PLAN
UPDATE**

REQUESTED BY: FDOT

TYPE OF ITEM: Information

STATEMENT OF ISSUE

The Florida Department of Transportation (FDOT) District 3 will present information related to the update of the Florida Transportation Plan (FTP) and Strategic Intermodal System (SIS) Policy Plan.

The FTP establishes the policy framework for allocating state and federal transportation funds. The SIS comprises the state's largest and most strategic transportation facilities, including major air, space, water, rail, and highway facilities. The SIS facilities are the primary means for moving people and freight between Florida's diverse regions, as well as between Florida and other states and nations.

To learn more, please visit: www.FloridaTransportationPlan.com.



May 18, 2015

AGENDA ITEM 5 E

TRANSITION PLAN FOR EXECUTIVE DIRECTOR

REQUESTED BY: CRTPA Chair

TYPE OF ITEM: Discussion/Approval

STATEMENT OF ISSUE

The current CRTPA Executive Director will be leaving CRTPA at the end of the current year. In order to find a replacement, a method and timeline is needed to hire a new executive director. A transition plan provides the necessary steps and timeline to have a smooth change in leadership.

RECOMMENDED ACTION

Option 1: Approve the proposed transition plan for the CRTPA Executive Director

HISTORY AND ANALYSIS

When the current CRTPA Executive Director was hired in 2007, the CRTPA was under a different management structure. There was a Management Oversight Committee consisting of the County Administrators of Leon, Gadsden and Wakulla counties and the City Manager for the City of Tallahassee. The management structure provided for the Executive Director to report to the Leon County Administrator and the City Manager for the City of Tallahassee. Since that time, several organizational changes have occurred.

The Florida State Legislature changed the state statute regarding the establishment and structure of Metropolitan Planning Organizations (MPO) in the state of Florida. The most significant change was to change the status of a MPO. MPOs were set up as independent bodies of the state and that the executive directors of MPOs would report to their respective boards and not be affiliated with county or city administrations. The other significant change was the change in the CRTPA's planning boundaries. The CRTPA Board voted in 2009 to expand the planning boundaries to include all of four counties of Jefferson, Gadsden, Leon and Wakulla. This expansion was approved in 2011 by the Governor of Florida. Since that time, a new interlocal agreement and revised by-laws for CRTPA have been executed reflecting these changes. In addition, a staff services agreement with the City of Tallahassee has been executed.

Since the responsibility for the hiring a new executive director now rests with the CRTPA Board, a transition plan provides the guidance needed to have a smooth change in leadership (included as **Attachment 1**).

RECOMMENDED ACTION

Option 1: Approve the proposed transition plan for the CRTPA executive director
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Transition Plan

Transition Plan for CRTPA Executive Director

This plan outlines the steps necessary to select a successor for the current Executive Director of the Capital Region Transportation Planning Agency (CRTPA). The process for selecting a new Executive Director is anticipated to take between 4-6 months. Below is a chart showing the sequence of step in the hiring process.



Review Committee

Establish a CRTPA Executive Committee (current CRTPA Chair, Vice Chair, Past Chair, Board Member from the City of Tallahassee and Gadsden County) to review job specification/description, salary, benefits, development of employment contract, and management structure. Consider a first committee meeting to review job description and salary the week of June 15th. Second committee meeting to consider benefit package, employment contract and management structure in August 2015.

Advertise (July)

In the past, advertisement for the Executive Director position has been through the City of Tallahassee Human Resources Department. It is recommended that this method be utilized since it is one of the services that is provided to CRTPA through its Staff Services Agreement with the City.

– Actions needed

- Advertise position nationally on appropriate web sites and with professional organizations in the planning field i.e. American Planning Association (APA), Florida APA, Association of Metropolitan Planning Organizations (AMPO), National Association of Regional Councils (NARC).

Application Submissions

– Actions needed

- Develop screening criteria
- Intake and screening of applications to determine eligible candidates based on established screening criteria. *This can be done by the City and/or CRTPA staff.*
- Further screening of eligible candidates to identify most qualified candidates. *This can be done by the City and/or CRTPA staff committee.*

Shortlist Finalists

– Actions needed (September)

- Form a selection committee consisting of the Chair, Vice Chair, member of the CRTPA Technical Advisory Committee (TAC) and a CRTPA staff member to review qualified candidate application and develop short list of candidates to receive on-site interview.

Finalist Interviews (October)

Final interviews will be conducted by a CRTPA Executive Committee (current CRTPA Chair, Vice Chair, Past Chair, Board Member from the City of Tallahassee and Gadsden County)

– Actions needed

- Development of interview questions
- Select final candidate

Candidate Hire (October-November)

– Actions needed

- Extend salary and benefit offer. Negotiate contract. Set start date.



May 18, 2015

AGENDA ITEM 6

EXECUTIVE DIRECTOR'S REPORT

REQUESTED BY: Staff

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

- Oral report on the May 14, 2015 meeting with FDOT consultant contracted to conduct a planning study of potential improvements to address congestion on Thomasville Road and the I-10 interchange.



May 18, 2015

AGENDA ITEM 7

ITEMS FROM MEMBERS

May 18, 2015



AGENDA ITEM 8

CITIZEN COMMENT



May 18, 2015

AGENDA ITEM 9 A

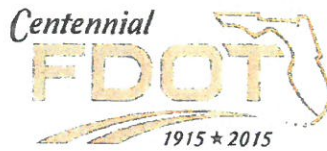
CORRESPONDENCE

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The following correspondence has been received by the Capital Region Transportation Planning Agency (CRTPA) since its last meeting:

- From Starsky Harrell, Urban Liaison, Florida Department of Education to Harry D. Reed III, Executive Director regarding the CRTPA Planning Agency Certification, April 21, 2015.
- US Department of Transportation (DOT) to Federal Highway Administrator (distributed by email) regarding the US DOT Office of the Inspector General regarding a self-initiated audit of the Florida Office of the Federal Highway Administration.



Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JIM BOXOLD
SECRETARY

April 21, 2015

Mr. Harry D. Reed, III, Executive Director
Capital Region Transportation Planning Agency
300 South Adams Street, A-19
Tallahassee, Florida 32301

Subject: Capital Region Transportation Planning Agency FY 15 Certification

Dear Mr. Reed:

The Capital Region Transportation Planning Agency (CRTPA) is the transportation planning agency tasked with the development of the Metropolitan Planning Organization (MPO) process in the CRTPA Urbanized area. Annually the Florida Department of Transportation, in conjunction with the CRTPA, conducts a certification review of the planning process. This review is to certify that the CRTPA is in compliance with state and federal planning requirements. The Department has completed the joint certification of the TPA and the following is a summary of the discussions and subsequent responses to the Certification questions.

The Department continues to encourage the CRTPA staff to remain diligent in their efforts to consistently submit invoices and status reports on a monthly basis, eliminating the need to request multiple and lengthy time extensions. Monthly processing of invoices and status reports allows the Department to better monitor the progress of the TPO, to closeout contracts on a timely basis, and to promptly provide assistance or guidance if necessary.

The CRTPA planning process is hereby certified. The Department will request the Federal Highway Administration to approve the release of the state fiscal year 2016 PL funds, as provided in the FY 2015/2016 UPWP. Upon review and approval, please sign the Joint Certification Statement and return to the Department for final execution.

If you have any questions or need any additional information please let me know. I can be reached at (850) 330-1540 or starsky.harrell@dot.state.fl.us.

Sincerely,

A handwritten signature in blue ink that reads "Starsky Harrell".

Starsky Harrell
Urban Liaison

cc: Carl Mikyska
Sean Santalla

Reed, Harry

From: Karen.Brunelle@dot.gov
Sent: Wednesday, May 06, 2015 10:26 AM
To: James.Jobe@dot.state.fl.us; Yvonne.Arens@dot.state.fl.us; Reed, Harry
Cc: LJACOBS@dot.gov; David.Hawk@dot.gov
Subject: FW: OIG STIP Audit visit to Florida Division
Attachments: FHWA STIP Audit Announcement^3-24-15.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

James, Yvonne, Harry:

Following up on my phone call/message – please see the highlights in the below email. OIG would like to come to Florida early in June. Please let me or Lee Ann know if you have a preferred week (likely a Thursday meeting 6/4 or 6/11), who should be the point of contact for OIG to coordinate with, and their contact information. We'd like to get back to OIG early next week. If you have any questions, give me or Lee Ann a call.

Thx!

Karen.

From: Hawk, David (FHWA)
Sent: Wednesday, May 06, 2015 8:12 AM
To: Brunelle, Karen (FHWA); Jacobs, LeeAnn (FHWA)
Cc: Christian, James (FHWA); Finch, Nick (FHWA); Harvey, Ken (FHWA); Nguyen, Khoa (FHWA)
Subject: FW: OIG STIP Audit visit to Florida Division

From: McBride, Paul D <OIG>
Sent: Tuesday, May 05, 2015 5:46 PM
To: Christian, James (FHWA); Hawk, David (FHWA)
Cc: D'Cruz, Rajiv (FHWA); Middleton, Gary L <OIG>; Swartzbaugh, Jay T <OIG>; Wascom, Julia L <OIG>; Okezie, Uchenna (FTA); Wowk, Natalie (FTA); Giorgis, John (FTA)
Subject: OIG STIP Audit visit to Florida Division

Dear Mr. Christian and Mr. Hawk,

We are conducting an audit of FHWA's Oversight of State Transportation Improvement Programs. A copy of our audit announcement is attached for your reference. The State of Florida was one of the locations identified for a site visit by our random sample, and therefore, we are requesting your assistance in making arrangements to visit the Florida FHWA Division office. Additionally, we would like to meet briefly with your counterparts at Florida Department of Transportation and at Capital Region Transportation Planning Agency for this process. If you would kindly connect us with the individuals key to this process we will include them in the conversation and make arrangements.

In audit, we will be focusing on the FHWA Division's implementation of policy, procedures and guidance for ensuring that STIPs receive comprehensive, consistent reviews and meet Federal requirements, including coordination with the Federal Transit Administration. We will want to meet with the staff most responsible for review and approval of the STIPs. We would like to visit your office in Florida either during the week of June 1-June 5, or June 8-June 12, 2015. Please let us know which time-frame will work for you, and if not, please propose an alternative.

After we confirm a date for our site visit, we will send you a list of topics that will provide more specificity on our areas of interest. For scheduling purposes, our expectation is that we need two days with FHWA Division, with a half-day buffer that we might use to address outstanding issues. Our other day will be split between the State and CRTPA. Our travel arrangements may affect when we get started, but we will want to start with FHWA Division on Tuesday, saving Friday morning for any unfinished business.

Please feel free to pass this email onto your team. If you have any questions, contact me at (617) 494-2921 or Jay Swartzbaugh, Project Manager at (443) 340-8551.

Thank you,
Dave McBride

P. David McBride
Senior Analyst
Surface Transportation Audits
Office of Inspector General
U.S. Department of Transportation
Cambridge, Massachusetts
(617)-494-2921



Memorandum

**U.S. Department of
Transportation**

Office of the Secretary
of Transportation
Office of Inspector General

Subject: **INFORMATION:** Audit Announcement –
FHWA's Oversight of State Transportation
Improvement Programs
Project No. 15S3001S000

Date: March 24, 2015

From: Thomas E. Yatsco
Assistant Inspector General
for Surface Transportation Audits

Reply to
Attn. of: JA-30

To: Federal Highway Administrator

The Federal Highway Administration (FHWA) annually provides more than \$37 billion of Federal funding to States to construct and improve highways and bridges. To ensure States appropriately budget and plan for the use of Federal funds on transportation projects, Congress requires them to submit, and FHWA to approve, State Transportation Improvement Programs (STIP). States develop STIPs in coordination with metropolitan planning organizations (MPO) and non-metropolitan local officials and include projects planned for implementation over a 4-year period. FHWA also reviews the STIPs to determine project eligibility for Federal funds, State compliance with Federal requirements, and fiscal constraint—meaning the STIPs must demonstrate that program funding is reasonably available.

The objective of this self-initiated audit is to assess FHWA policies, procedures, and guidance for ensuring that STIPs receive comprehensive, consistent reviews and meet Federal requirements, including coordination with the Federal Transit Administration. We plan to begin the audit immediately and will contact your audit liaison to schedule an entrance conference. If you have any questions, please contact me at (202) 366-5630 or Gary Middleton, Program Director, at (202) 366-0625.

#

cc: DOT Audit Liaison, M-1
FHWA Audit Liaison, HAIM-13
FTA Audit Liaison, TBP-30



May 18, 2015

AGENDA ITEM 9 B

COMMITTEE ACTIONS (CITIZEN'S MULTIMODAL ADVISORY COMMITTEE/TECHNICAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Citizens Multimodal Advisory Committee (CMAC), the Technical Advisory Committee (TAC), and the Transportation Disadvantaged Coordinating Boards (TDCBs) for Leon, Wakulla, Jefferson, and Gadsden counties.

CRTPA SUBCOMMITTEE ACTIONS

TAC and CMAC: The CMAC and TAC met on Tuesday, May 12, 2015 and had unanimous approval of the following items:

- **Minutes of the April 14, 2015 Committee Meetings**
- **Draft Fiscal Year 2016-2020 Transportation Improvement Program**
- **Capital City to the Sea Trail - Coastal Trail**

The following items were approved by both the TAC and the CMAC, however, only the TAC had unanimous approval.

- **Draft Final Cost Feasible Plan – Connections 2040 Regional Mobility Plan**

TAC Action: Unanimous approval of the Draft Final Cost Feasible Plan.

Members discussed a desire to have the spreadsheets amended to improve traceability across Tiers of project costs by funding entity (example, federal dollars, Blueprint). Additionally, they requested that the spreadsheets be amended to reflect total incoming revenues and outgoing expenditures by Tier and by funding entity to further increase the traceability of projected project programming. CRTPA staff has incorporated these clarification edits.

CMAC Action: The CMAC approved the Draft Final Cost Feasible Plan with a vote of 6 in favor and 1 against. The vote against approval stated a belief that the projects included in the Draft Cost Feasible Plan furthered the continuation of projects of the past rather than furthering the vision of the community today.

May 18, 2015



AGENDA ITEM 9 C

FUTURE MEETINGS AND AGENDA ITEMS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates of 2015*. The topics of discussion will include the following:

Meeting Date	Major Topic(s)
June 29	Connections 2040 Regional Mobility Plan – Final Cost Feasible Plan, Final TIP, Priority Project Lists Adoption (FY 2017 – FY 2021)
August 31	CRTPA Project Updates
September 21	CRTPA Project Updates
October 19	(Retreat 9 am -1 pm)
November 16	Election of Chair/Vice Chair

* CRTPA Board meetings are scheduled to begin at 1 pm.

May 18, 2015



AGENDA ITEM 9 D

EXPENSE REPORTS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

No expense reports have been generated since the last meeting.