

TECHNICAL ADVISORY COMMITTEE

9:00 AM – 11:00 AM 2nd Floor Tallahassee Room **CITY HALL** 300 S. Adams Street

300 S. Adams Street Tallahassee, Fl. 32301

June 23, 2015

1. AGENDA MODIFICATIONS

2. Consent

A. Minutes of the May 12, 2015 Committee Meeting

The minutes of the May 12, 2015 Committee Meeting are provided for committee review and approval.

Recommended Action: Approve the May 12, 2015 Committee Meeting Minutes.

B. 2015 CRTPA Calendar Revision

The 2015 Calendar of meetings for the CRTPA is proposed for revision. The corresponding revised dates for the committee meetings are provided for approval.

Recommended Action: Recommend approval of a 2015 Meeting Calendar Revision.

3. Presentations/Discussion/Action

A. <u>Fiscal Year (FY) 2016-2020 Transportation Improvement Program</u> (TIP) Adoption.

The TIP contains those projects that have received funding in the FDOT's FY 2016-2020 Work Program. The CRTPA FY 2016-2020 TIP has been developed for Board adoption and has recently been presented to the public for comment and review. At this time, CRTPA Staff is requesting that the committees recommend approval to adopt the FY 2016-2020 TIP.

Recommended Action: Recommend approval of the FY 2016-2020 TIP.

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800.

The telephone number of the Florida Relay TDD Service is #711.

B. CRTPA Fiscal Year (FY) 2017 - FY 2021 Priority Project Lists

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadway Priority Project List
- 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List
- 3. Transportation Systems Management (TSM) Priority Project List
- 4. Strategic Intermodal System (SIS) Priority Project List
- 5. StarMetro Priority Project List
- 6. Tallahassee International Airport Priority Project List

Recommended Action: Recommend approval of the FFY 2017- 2020 PPL's.

C. <u>Capital City to the Sea Trail – Coastal Trail Project Development and Environment (PD&E) Study</u>

The Coastal Trail PD&E Study is complete and will be presented along with any comments from the public meeting held on June 22, 2015.

Recommended Action: Recommend approval of the PD&E.

D. Connections 2040 Regional Mobility Plan -Final Cost Feasible Plan

The proposed Final Cost Feasible Plans for Bicycle, Pedestrian, and Roadway projects have been prepared for final approval by the CRTPA Board.

Recommended Action: Recommend approval of the proposed Final Cost Feasible Plan.

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee.

5. Information

- June 29, 2015 CRTPA Agenda
 The June 29, 2015 CRTPA Agenda is provided for committee information.
- Thomasville Road Planning Study
 FDOT consultant staff will provide an update on the recently initiated planning study in the Thomasville Road/I-10 vicinity regarding congestion.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

• Next Committee Meeting Date: September 8, 2015

June 23, 2015



AGENDA ITEM 2A

MINUTES OF THE MAY 12, 2015 TAC MEETING

REQUESTED BY: Staff

Type of Item: Consent

STATEMENT OF ISSUE

The Minutes of the May 12, 2015 Technical Advisory Committee (TAC) Meeting are provided for approval.

RECOMMENDED ACTION

Approve the Minutes of the May 12, 2015 TAC Meeting.



TECHNICAL ADVISORY COMMITTEE

April 14, 2015

MEMBERS PRESENT: Gabe Menendez, Charles Wu, Cherie Bryant, Luis Serna

STAFF PRESENT: Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Starsky Harrell, Jon

Sewell, Kate Widness

1. AGENDA MODIFICATIONS: NONE

2. Consent

A. Minutes of the April 14, 2015 Committee Meeting

Action: Although a quorum was not present, the minutes of the April 14, 2015 Committee Meeting were unanimously approved by the members present. The motion made by Mr. Charles Wu and seconded by Ms. Cherie Bryant.

B. <u>Draft Fiscal Year 2016-2020 Transportation Improvement Program (TIP)</u>

Action: Although a quorum was not present, the Draft TIP and notice to hold a public meeting on the Draft 2016-2020 TIP and FY 2017-2021 Priority Project Lists were unanimously approved with a motion made by Mr. Charles Wu and seconded by Ms. Cherie Bryant.

3. Presentations/Discussion/Action

A. <u>Florida Transportation Plan & Strategic Intermodal System Plan Update</u> Mr. Starsky Harrell, FDOT, provided a brief update on the Florida Transportation Plan and Strategic Inter modal System Plan for committee information.

Action: No action, information only.

B. Connections 2040 Regional Mobility Plan – Draft Final Cost Feasible Plan

Mr. Jack Kostrzewa, CRTPA staff, presented the Draft Final Cost Feasible Plan for the Connections 2040 Regional Mobility Plan. He explained that the initial Draft Cost Feasible Plan was presented for public review and comment on April 23rd and 27th, 2015 in the CRTPA region. The public comments received were reviewed and

considered; adjustments were made to the Draft Cost Feasible Plan, and a resultant Draft Final Cost Feasible Plan was created for committee and CRTPA Board review. The compiled public comment and proposed Draft Final Cost Feasible Plan was provided for committee review, comment, and recommended action as part of the agenda.

<u>Action:</u> Although a quorum was not present, the TAC recommended approval of the Draft Final Cost Feasible Plan with a motion being made by Mr. Gabe Menendez, and a second by Mr. Charles Wu to accept.

C. Capital City to the Sea Trail - Coastal Trail

An update on the Coastal Trail Project (which began in March of 2014 in PD&E) was provided by Kimley-Horn and Associates. Included in the update was advanced notice that the consultant (KHA) would like to hold a public meeting in Wakulla County toward the middle of June 2015 to hear final comments on the project, although a public meeting is not required at this point in the project.

Action: Although a quorum was not present, Ms. Cherie Bryant made a motion to approve the public meeting in June 2015, with a second by Mr. Charles Wu.

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens were invited to address the Committee; however, there were none in attendance.

5. Information

May 18, 2015 CRTPA Agenda
 The May 18, 2015 CRTPA Agenda was provided for committee information.

6. Items from Committee Members or Staff

• The Next Committee Meeting Date was shown as June 23, 2015



AGENDA ITEM 2B

2015 CRTPA CALENDAR REVISION

REQUESTED BY: Staff

Type of Item: Consent

STATEMENT OF ISSUE

The adopted 2015 CRTPA Calendar identifies a CRTPA meeting on August 31, 2015, and a Committee Meeting on August 18, 2015. Given the current status of the agency's Regional Mobility Plan (RMP) Update, this meeting is no longer be required to meet project deadlines. As a result, this item proposes removal of the August meetings from the CRTPA's 2015 Calendar.

RECOMMENDED ACTION

Approve the removal of the August 18, 2015 CRTPA Committee meeting from the CRTPA 2015 Calendar.

HISTORY AND ANALYSIS

Pursuant to the CRTPA's adopted 2015 calendar, subsequent to the June 29, 2015 CRTPA meeting, there remain four (4) CRTPA meetings (including a retreat), and three (3) CRTPA *Committee* Meetings.

2015 CRTPA Calendar (Remaining Meetings)

CRTPA Meeting Date	CRTPA Committee Meeting Date		
August 31	August 18		
September 21	September 8		
RETREATOctober 19 RETREAT	No Meeting Scheduled		
November 16	November 3		

The August 31 meeting was originally scheduled in order to provide sufficient meetings, if required, related to the development of the agency's RMP Update. However, given the RMP's current schedule, this meeting is no longer required.

If removed, the next scheduled meeting on the CRTPA calendar will occur on September 21, 2015, and the next CRTPA Committee Meeting will occur on September 8, 2015.

June 23, 2015



COMMITTEE AGENDA ITEM 3 A

FISCAL YEAR (FY) 2016 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REQUESTED BY: Staff

Type of Item: Consent

STATEMENT OF ISSUE

Consistent with state and federal requirements, the Fiscal Year (FY) 2016– FY 2020 Transportation Improvement Program (TIP) has been developed (*Attachment 1*: document link is located on the agency's homepage: www.crtpa.org) for Capital Region Transportation Planning Agency (CRTPA) adoption.

Special Note: \$38.8 million in Local Funds (Blueprint 2000) have been identified in FY 19 &20 for Right of Way and Construction of Capital Circle (US 319/SR 263): Crawfordville Road (SR 61) to Springhill Road. These funds have not been formally committed by the Blueprint IA and should not, at this time, be considered a reliable source of funding until formal commitment action is taken.

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt by resolution the FY 2016 – FY 2020 Transportation Improvement Program

HISTORY AND ANALYSIS

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2016 – FY 2020) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the FY 2016 – FY 2020 TIP reflect those projects that were presented to the CRTPA Board on January 12, 2015 by the FDOT District 3 during their presentation of the FDOT Draft FY 2016 – FY 2020 Five-Year Work Program. The following contains a summary of the new or changed projects that are included in the FY 2016 – FY 2020 TIP:

NEW PROJECTS

Gadsden County:

- □ Interstate 10 (SR 8) Ramp to Rest Area over I-10 Bridge# 500075 & 500076. Bridge Repair/Rehabilitation (PE) in FY 16 (\$77,000) (2225392).
- □ Interstate 10 (SR 8): west of Flat Creek Road (CR 270A) to west of Pat Thomas Parkway (SR 267). **Resurfacing** (PE, CST) in FY 16 & 18 (\$12.2 million) (4366631).
- Quincy Loop North: SR 12 to SR 267. PD&E/EMO Study (PDE) in FY 16 (\$550,000) (2189464).
- Quincy Loop South: SR 267 to US 90 East. PD&E/EMO Study (PDE) in FY 16 (\$825,000) (2189465).
- □ Pat Thomas Parkway (SR 267): south of I-10 to Jefferson Street (US 90/SR 10A). **Resurfacing** (PE, CST) in FY 16 & 18 (\$5.4 million) (4362681).
- □ Adams Street (CR 268): Martin Luther King Jr Boulevard (CR 274) to Clark Street. **Sidewalk** (PE) in FY 19 (\$49,000) (4369921).
- □ High Bridge Road (CR 268): Joe Adams Road to Brickyard Road. Widen/Resurface Existing Lanes (PE) in FY 18 (\$300,000) (4366151).
- □ Juniper Creek Road (CR 65A) over Juniper Creek Bridge No. 504050. **Bridge Replacement** (PE) in FY 16 (\$704,000) (4358021).
- □ Old Federal Road (CR 65B): north of SR 267 to High Bridge Road (CR 268). Widen/Resurface Existing Lanes (CST) in FY 18 (\$2.4 million) (4368441).
- □ Howell Road: Mt Pleasant Road to US 90 (SR 10). **Resurfacing** (CST) in FY 17 (\$99,000) (4367251).
- □ McPhaul Road: Atwater Road to west of Left Hand Drive. Flexible Pavement Reconstruction (CST) in FY 16 (\$419,000) (4368271).

Jefferson County:

- □ Waukeenah Highway (CR 259): US 19 (SR 57) to north of I-10 (SR 8) Overpass. Widen/Resurface Existing Lanes (CST) in FY 18 (\$1.2 million) (4368461).
- □ Big Joe Road: Aucilla Highway (CR 158) to US 90 (SR 10). Widen/Resurface Existing Lanes (CST) in FY 16 (\$898,000) (4368251).
- □ Curtis Mill Road over Buggs Creek Bridge No. 544077. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.8 million) (4357821).
- □ Pinhook Road: Gamble Road (SR 59) to Waukeenah Highway (CR 259). **Resurfacing** (CST) in FY 18 (\$158,000) (4366681).
- □ St. Augustine Road: Gamble Road (SR 59) to Armstrong Road. **Resurfacing** (CST) in FY 17 (\$472,000) (4367231).

Leon County:

- □ Interstate 10 (SR 8) at SR 263 (Capital Circle, NW) & SR 61 (US 319) Interchange Studies. **PD&E/EMO** Study (PE) in FY 20 (\$2,200,000) (2225935).
- Adams Street Railroad Crossing (No. 625587-U). Rail Safety Project (RRU) in FY 16 (\$357,000) (4365701).
- □ US 90 (SR 10): east of CR 59 to Jefferson County line. **Pave Shoulders** (CST) in FY 17 (\$1.5 million) (4134483).
- □ US 90 (SR 10): Ochlockonee River Bridge to Poplar Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.1 million) (4362571).
- □ Capital Circle (US 319/SR 261): Woodville Highway (SR 363) to Tram Road. Landscaping (CST) in FY 17 (\$789,000) (2196893).
- □ Capital Circle (US 319/SR 263): Crawfordville Road (SR 61) to Springhill Road. **Preliminary Engineering** for Future Capacity (ROW, CST) in FY 19 & 20 (\$38.8 million *NOTE: The identified funding represents Blueprint 2000 funds which have not been formally committed*) (2197492).
- □ Wakulla Springs Road (SR 61) @ Oak Ridge Road Intersection. **Roundabout** (PE, CST) in FY 16 & 18 (\$958,000) (4367261).
- □ Monroe Street (US 27/SR 63): John Knox Road to Thomasville Road (SR 61). **Resurfacing** (PE, CST) in FY 16 & 18 (\$3.8 million) (4325591).
- □ Monroe Street (US 27/SR 63): south of Lakeshore Drive to north of John Knox Road. Add Right Turn Lane (CST) in FY 16 (\$1.7 million) (4104092).
- □ Seventh Avenue: Colonial Drive to Thomasville Road (SR 61). **Sidewalk** (CST) in FY 16 (\$301,000) (4371441).
- □ Weems Road Railroad Crossing No. 625577N. Rail Safety Project (RRU) in FY 16 (\$282,000) (4365721).
- County Wide Railroad Crossing Signal Keydowns. Rail Safety Project (RRU) in FY 16 (\$50,000) (4365731).
- ☐ Glenview Drive: Meridian Road to Thomasville Road (Phase I Design). **Sidewalk** (PE) in FY 18 (\$37,000) (436991).
- Myers Park Railroad Crossing No. 625584Y. Rail Safety Project (RRU) in FY 16 (\$257,000) (4365711).

Wakulla County:

- □ SR 30 (US 98) Coastal Highway: Davisville Way to SR 363 (Woodville Highway). **Bike Path/Trail** (CST) in FY 20 (\$1.7 million) (4301466)
- □ SR 30 (US 98) Coastal Highway: Horttor Greene Road to Davisville Way. **Bike Path/Trail** (CST) in FY 19 (\$1.6 million) (4301465)
- □ SR 30 (US 98) Coastal Highway: St. Frances Street to Horttor Greene Road. **Bike Path/Trail** (CST) in FY 2018 (\$1.2 million) (4301464)
- SR 30 (US 98/US 319): Boykin Road to SR 369. Resurfacing (PE, CST) in FY 16 & 18 (\$4.5 million) (4362612).
- □ SR 30/SR 61 (US 98) SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to SR 363 (Woodville Highway). **Bike Path/Trail** (PE) in FY 16 (\$870,000) (4301462)
- □ SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to St. Frances Street. **Bike Path/Trail** (CST) in FY 17 (\$1.4 million) (4301463).
- □ SR 30/SR 61 (US 98) Coastal Highway: north of Mound Street to south of Post Office. **Sidewalk** (PE, CST) in FY 18 & 19 (\$320,000) (4370891)
- □ SR 30/SR 61 (US 98) Coastal Highway: Franklin County line to Boykin Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$4.3 million) (4362611)
- US 319 (SR 369): East Ivan Road to north of SR 267. Add Lanes & Reconstruct (ENV, CST) in FY 16 & 18 (\$18 million) (2204957).
- □ US 319 (SR 369): north of SR 267 to Leon County line. **Add Lanes & Reconstruct** (ENV, CST) in FY 16 & 18 (\$19.2 million) (2204958).
- US 319 (SR 61): US 98 (SR 30) to Lost Creek Bridge. **Preliminary Engineering for Future Capacity** (PE) in FY 17 (\$2.8 million) (2204954).
- □ US 319 (SR 61 & 39): Lost Creek Bridge to south of East Ivan Road. **Right of Way for Future Capacity** (PE) in FY 17 (\$3.8 million) (2204953).
- □ Smith Creek Road (CR 375): north of CR 22 to north of Syfrett Creek. Widen/Resurface Existing Lanes (CST) in FY 17 (\$1.049 million) (4368351).
- □ Lawhon Mill Road (FH356) over Unsigned Stream Bridge No. 594005. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.28 million) (4358001).
- Martin Luther King, Jr., Memorial Road: Spring Creek Highway (CR 365) to US 98 (CR 30).
 Resurfacing (CST) in FY 18 (\$1.5 million) (4366911).

REGIONAL (Gadsden, Jefferson, Leon and Gadsden counties)

CRTPA Bicycle/Pedestrian Projects (annual set aside). Funding Action in FY 20 (\$1.4 million) (4098036).

CHANGED PROJECTS

Gac	so	len	Co	un	ty:
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□ NONE

Jefferson County:

□ Mamie Scott Drive: Mississippi Street to Texas Hill Road. **Sidewalk (Construction)** <u>deferred</u> from FY 15 to FY 16 (\$502,000) (4317431).

Leon County:

- □ Capital Circle (SR 263): Springhill Road to Orange Avenue (SR 371). Portion of **Right of Way** funding deferred from FY 16 to FY 17 (\$8.6 million in FY 16 and FY 17) (4157829).
- □ 6th Avenue Sidewalk Project. **Bike Lane/Sidewalk** right of way funding <u>deleted</u> in FY 16 (\$550,000) (4301471).

Wakulla County:

- □ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct** (ROW). Project advanced from FY 17, 18 & 19 to FY 16, 17 & 18 (\$8.2 million) (2204957).
- □ US 319 (SR 61) @ Wakulla/Arran Road Intersection. Intersection Improvement (CST). Project deleted in FY 16 due to project being incorporated in larger capacity project on corridor (\$669,000) (4319481).

* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment; RRU = Rail Road/Utilities

PUBLIC COMMENTS

Public meetings to present the Transportation Improvement Program (and the agency's FY 2017–2021 Priority Project Lists) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners. *Attachment 3* provides the comments received related to the TIP.

NEXT STEP

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to the Florida Department of Transportation.

ATTACHMENT

Attachment 1: FY 2016 - FY 2020 Transportation Improvement Program (document link located on

www.crtpa.org homepage)

Attachment 2: Adoption Resolution

Attachment 3: Public comments received

ATTACHMENT 1

FY 2016 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

TO VIEW:

www.crtpa.org (AND CLICK ON TIP LINK)

OR

VIEW DIRECTLY AT:

http://crtpa.dtstiptool.co m/Document/Show/1278

CRTPA RESOLUTION 2015-06-4A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2016 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

- 1. The Fiscal Year 2016 through Fiscal Year 2020 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
- 2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
- 3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
- 4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
- 5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 29th day of June 2015.

Attest:	Capital Region Transportation Planning Agency	
	By: Kristin Dozier, Chair	

CRTPA Executive Director

Draft TIP comments

- 1. **Project** 4098036 (CRTPA BikePed funds) has all 2015/16, 2016/17, 2018/19, 2019/20 assigned funds taken out of it. This was never mentioned in the CRTPA Board and subcommittee meetings when changes with respect to the current TIP were presented and discussed.
- 2. Leon **County** with 75% of the population and with arguably the largest percentage of people walking and biking gets only 25% of the Bicycle and pedestrian project funds.
- 3. Project 4301471 (6th Avenue). The project work summary states: "Bike Lane/ Sidewalks". Is a bikelane on this one-way street included?
- 4. Project 4080493. (Lafayette from CSX to Seminole). It seems that the county just finished this project. Why is it still in the 2015/16 workplan? Also the work summary states "Bikepath/trail" What happened to that?

Comments from Hans van Tol

June 23, 2015



COMMITTEE AGENDA ITEM 3 B-1

FISCAL YEAR (FY) 2017 – FY 2021 REGIONAL MOBILITY PLAN (RMP) ROADWAYS PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2017 – FY 2021 Regional Mobility Plan (RMP) Roadways Priority Project List (PPL) (*Attachment 1*). The RMP Roadways PPL contains roadway projects that were identified in the Connections 2040 RMP Roadway Cost Feasible Plan that is scheduled for adoption at the June 29, 2015 CRTPA meeting.

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt the FY 2017– FY 2021 RMP Roadways Priority Project List.

HISTORY AND ANALYSIS

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with eligible transportation projects ranked highest by the CRTPA. Although typically adopted in September of each year, the CRTPA's PPLs are scheduled for adoption at the June 29, 2015 due to the deadline for provision to the FDOT being moved up this year.

Subsequent to project receipt of funding in the annual State Work Program, a five-year document identifying state and federally funded transportation projects, the CRTPA incorporates those projects into the agency's annual Transportation Improvement Program (TIP).

The following PPLs are scheduled for adoption in 2015:

RMP Roadways PPL- Identifies roadway projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT provides a list of eligible projects)

Strategic Intermodal System (SIS) PPL – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement in the Connections 2040 RMP Roadway Cost Feasible Plan)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Transportation Alternatives PPL – Identifies community-based projects that expand travel choices and enhance the transportation experience such as bicycle and pedestrian facilities, safe routes to school and scenic byways projects (Project source: eligible projects solicited by the CRTPA every two (2) years). NOTE: The FY 2017 - 2021 TA PPL adopted by CRTPA on April 20, 2015)

FY 2017 - FY 2021 RMP Roadways PPL

The Draft FY 2017 – FY 2021 RMP Roadways Plan PPL is comprised of the projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (scheduled for adoption prior to this agenda item at the June 29, 2015 CRTPA meeting). The Connections 2040 RMP has been under development since the project's official kickoff occurred at the April 14, 2014 CRTPA meeting.

RMP Roadways PPL Development: The FY 2017 – FY 2021 RMP Roadways PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Roadway Cost Feasible Plan. Specifically, the order of projects that resulted in the development of the RMP Roadway Cost Feasible Plan from scoring using the CRTPA's approved prioritization was maintained. The criteria included providing points for roadway projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the projects on the RMP Roadways PPL.

Additionally, the RMP Roadways PPL only contains those projects in the first Tier ("Tier 2") of the RMP (2021 – 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers (Tier 3 (2026 – 2030) and Tier 4 (2031 – 2040)) are not included on the PPL. NOTE: Tier 1 projects in the RMP are those contained within the FY 2016 – FY 2020 Transportation Improvement Program (TIP), also scheduled for adoption at the June 29, 2015 CRTPA meeting.

The Draft RMP Roadways PPL identifies the project phase for which funding is sought.

Changes from last year's (FY 2016 - FY 2020) RMP PPL

This year's RMP Roadways PPL reflects the projects identified in the Connections 2040 RMP Roadway Cost Feasible Plan and, as such, provides a new listing of projects. Last year's (FY 2016 – FY 2020) RMP PPL reflected the project's identified in the agency's preceding (Year 2035) Regional Mobility Plan that was adopted in November 2010.

In addition to containing roadway projects, last year's RMP PPL also included bicycle and pedestrian projects. These projects are now included on a separate ("RMP Bicycle and Pedestrian Priority Project List", agenda item 5B2) priority project list.

Although, as noted above, this year's RMP Roadway PPL reflects a new listing of projects, the roadways major projects on last year's RMP PPL are also included on this year's RMP PPL.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2017– 2021 Priority Project Lists (and agency's FY 2016 – FY 2021 Transportation Improvement Program) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1:

FY 2017 – FY 2021 RMP Roadways Priority Project List.

Attachment 2:

PPL Public Comments

Capital Region Transportation Planning Agency DRAFT RMP Roadways Priority Project List Fiscal Year 2017 - Fiscal Year 2021

Priority	RMP						
Rank	ID#	Project Name	From	То	Project/Strategy	County	Funding Sought**
1	1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	ROW
2	382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
3	1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	ROW
4	1540	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	ROW
5		Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	CST
6	1554	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon	PD&E
7	383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon	PD&E
8		Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
9	3	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla	PD&E
10	75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon	Feasibility Study
11	179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon	PE
12	369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon	PD&E
13	1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon	PD&E
14	138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon	Feasibility Study
15	1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon	PD&E Re eval
16	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E
17	1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon	Feasibility Study
18		Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson	Feasibility Study

^{*} Also a Blueprint project

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

^{**} CST= Construction

Project Priority List comments

Leon County Public meeting June 11, 2015

- 1. The TAP PPL seems to be handled similarly as the other PPLs. This PPL appears to be for the part (50%) of the TA funds that congress designated specifically (in MAP21) as local control, which in this case is local control by the CRTPA. It thus should be handled differently than the other PPLs
- 2. There is a long list of bikeped projects that cost less than \$30000. These are often projects are cost-effective solutions. Providing good 'bang-for-the-buck". Where is this list and why aren't we asking for federal and state contributions for these? Many of these involve state and federal highways.
- Projects like the path along Roberts avenue connecting the Stuckey bikelanes to the Mabry bikelanes
 have disappeared (They are in the current RMP), as they have been folded into larger projects. (In this
 case the University Greenway). Needed projects are thus unnecessarily postponed.
- 4. The developed PPLs do not correspond to the goals of connections 2040 and the priorities of the community (safety, multimodal connections). Instead they promote sprawl.
- 5. With the exception of the Coastal trail projects, this BikePed PPL is a significant step backwards from the current RMP and previously submitted PPLs.
- 6. Project rank 12 (Capital cascade trail from Gamble to Monroe). It seems that this project is under construction and the part from Bronough to Gamble will be complete in 2017. Why is it on the PPL with these limits?
- 7. Where are the bikelane projects ?? For example on US 90 from CapCircle NW to Ocala. The existing bikelanes from Capital Circle now abruptly end.

Comments from Hans van Tol

June 23, 2015



COMMITTEE AGENDA ITEM 3 B-2

FISCAL YEAR (FY) 2017 – FY 2021 REGIONAL MOBILITY PLAN (RMP) BICYCLE AND PEDESTRIAN PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

Type of ITEM: Discussion

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2017 – FY 2021 Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List (PPL) (*Attachment 1*). The RMP Bicycle and Pedestrian PPL contains bicycle and pedestrian projects that were identified in the Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan that is scheduled for adoption at the June 29, 2015 CRTPA meeting.

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt the FY 2017—FY 2021 RMP Bicycle and Pedestrian Priority Project List.

HISTORY AND ANALYSIS

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with eligible transportation projects ranked highest by the CRTPA. Although typically adopted in September of each year, the CRTPA's PPLs are scheduled for adoption at the June 29, 2015 due to the deadline for provision to the FDOT being moved up this year.

Subsequent to project receipt of funding in the annual State Work Program, a five-year document identifying state and federally funded transportation projects, the CRTPA incorporates those projects into the agency's annual Transportation Improvement Program (TIP).

The following PPLs are scheduled for adoption in 2015:

RMP Roadways PPL- Identifies roadway projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT provides a list of eligible projects)

Strategic Intermodal System (SIS) PPL – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement in the Connections 2040 RMP Roadway Cost Feasible Plan)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee International Airport and provided to the CRTPA for adoption)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Transportation Alternatives PPL – Identifies community-based projects that expand travel choices and enhance the transportation experience such as bicycle and pedestrian facilities, safe routes to school and scenic byways projects (Project source: eligible projects solicited by the CRTPA every two (2) years). NOTE: The FY 2017 - 2021 TA PPL adopted by CRTPA on April 20, 2015)

FY 2017 - FY 2021 RMP Bicycle and Pedestrian PPL

The Draft FY 2017 – FY 2021 RMP Bicycle and Pedestrian PPL is comprised of the projects identified in the CRTPA's Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan (scheduled for adoption prior to this agenda item at the June 29, 2015 CRTPA meeting). The Connections 2040 RMP has been under development since the project's official kickoff occurred at the April 14, 2014 CRTPA meeting.

<u>Bicycle and Pedestrian PPL Development</u>: The FY 2017 – FY 2021 RMP Bicycle and Pedestrian PPL maintains the ranked order of the projects contained within adopted Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan. Specifically, the order of projects that resulted in the development of the RMP Bicycle and Pedestrian Cost Feasible Plan from scoring using the CRTPA's approved prioritization was maintained. The criteria included providing points for bicycle and pedestrian projects already under development in order to ensure that initiated projects proceed to completion, something that is ensured by maintaining consistency between the RMP CFP and the project on the RMP Bicycle and Pedestrian PPL.

Like the RMP Roadways PPL, the Bicycle and Pedestrian PPL only contains those projects in the first Tier ("Tier 2") of the RMP (2021 – 2025) for which funding is anticipated to be available. Projects identified for funding in the outer tiers (Tier 3 (2026 – 2030) and Tier 4 (2031 – 2040)) are not included on the PPL. NOTE: Tier 1 projects in the RMP are those contained within the FY 2016 – FY 2020 Transportation Improvement Program (TIP), also scheduled for adoption at the June 29, 2015 CRTPA meeting.

The Draft RMP Bicycle and Pedestrian PPL identifies the project phase for which funding is sought.

Changes from last year's (FY 2016 - FY 2020) RMP PPL

This year's RMP Bicycle and Pedestrian PPL reflects the projects identified in the Connections 2040 RMP Bicycle and Pedestrian Cost Feasible Plan and, as such, provides a new listing of projects. Last year's (FY 2016 – FY 2020) RMP PPL reflected the project's identified in the agency's preceding (Year 2035) Regional Mobility Plan that was adopted in November 2010.

In addition to containing bicycle and pedestrian projects, last year's RMP PPL also included roadway projects. These projects are now included on a separate ("RMP Roadways Priority Project List", agenda item 5B1) priority project list.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2017–2021 Priority Project Lists (and agency's FY 2016 – FY 2021 Transportation Improvement Program) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NOTE: Received public comments are included in Attachment 2 of Agenda Item 5 B 1 ("RMP Roadway Priority Project List").

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1:

FY 2017—FY 2021 RMP Bicycle and Pedestrian Priority Project List.

Capital Region Transportation Planning Agency DRAFT RMP Bicycle and Pedestrian Priority Project List Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	То	Project/Strategy	County	Funding Sought**
1	156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	PE
2	561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla	PE
3	422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	CST
4	543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	PE
5	160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden	PD&E
6	1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	CST
7	550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla	PE
8	567	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson	PD&E
9	1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson	PD&E
10	136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	PE
11	542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla	PE
12	447	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon	CST
13	454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	PD&E
14	456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon	CST
15	527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon	PD&E

^{*} Also a Blueprint project

PD&E = Project Development and Environment Study

PE = Preliminary Engineering (Design)

ROW = Right of way

^{**} CST= Construction

June 23, 2015



AGENDA ITEM 3 B-3

FISCAL YEAR (FY) 2017 – FY 2021 TRANSPORTATION SYSTEMS MANAGEMENT PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2017 – FY 2021 Transportation Systems Management (TSM) Priority Project List (PPL) (*Attachment 1*). The TSM PPL identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt the FY 2017—FY 2021 Transportation Systems Management Priority Project List.

HISTORY AND ANALYSIS

The Transportation Systems Management (TSM) Priority Project List identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years.

The CRTPA TSM PPL is comprised largely of those TSM projects included on the FDOT District 3's TSM Candidate List. Typically, in order to be considered for funding, such projects must be included on the District's list. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT. *Attachment 2* provides a description of this process and how warranted TSM projects are placed on the FDOT Candidate TSM list and receive funding.

The Draft FY 2017 – FY 2021 TSM PPL was developed in close coordination with the FDOT District 3 Traffic Operations Office. Guidance related to the prioritization of projects on the TSM PPL was most recently formalized in 2013 by the TSM Subcommittee, discussed below.

TSM Subcommittee

The CRTPA TSM Subcommittee was formed in May 2013 to review the agency's TSM prioritization process and develop recommendations for ranking the TSM PPL. The subcommittee was comprised of members from the CRTPA's two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee) and developed (and approved) the following criteria for use in evaluating projects on the CRTPA's TSM PPL:

Safety/Crash Data - Ensure that the latest information is available

Level of Service information – Information from traffic study

Mobility Impact – Examine impact of proposed improvement to overall mobility

Existing Priority – Generally seek to maintain project ranking consistency

Project Consistency with local government plans and initiatives – Seek to document project confirmation with local staff such as public works director/planning)

CRTPA Technical Advisory Committee (TAC)

At the March 3, 2015 CRTPA TAC meeting, staff updated the TAC on the development and ranking of projects to be included on the Draft Fiscal Year (FY) 2017 – FY 2021 TSM PPL in order to receive input from the local government staff serving on the committee. Although no formal action was taken, TAC members discussed changing the Apalachee Parkway/Magnolia Drive pedestrian safety study limits to incorporate Lafayette Street intersection (just south of Magnolia).

Draft FY 2017 - FY 2021 TSM Priority Project List

The Draft FY 2017–2021 TSM Priority Project List contains TSM projects in proposed priority order. Project information related to the following, where available, is provided for each project:

- Safety Data: Safety data associated with each candidate project's traffic study (where available) is provided.
- Level of Service Information: Information related to the project's roadway/intersection level
 of service is provided as contained within the completed traffic study from the FDOT (if
 applicable).
- Mobility Impact: Information related to pedestrian demand was identified for each TSM candidate project. Information regarding sidewalk availability was identified as well as information related to availability of transit at each TSM candidate project's location is also included.

Changes From Last Year's (FY 2016 - FY 2020) TSM PPL

The Draft FY 2017 – FY 2021 TSM PPL contains the following changes from last year's (FY 2016 – FY 2020) TSM Priority Project List:

PROJECT REMOVAL

Crawfordville Road (SR 61) at Bloxham Cutoff (SR 267)*

Last year's number (#) 1 ranked project is recommended for removal from the list. The proposed improvement (and related 3 other Crawfordville Road intersections, discussed below) is incorporated within the limits of the Crawfordville Road project that is funded for capacity improvement and, as such, will occur as part of the larger roadway project.

*NOTE: This project also included intersection improvements at the following Crawfordville Rd intersections in Wakulla County: Arran Rd/MLK, Jr. Memorial Blvd; Wakulla-Arran Rd; and, Ivan Church Rd North which are also included within limits of larger roadway project.

PROJECT UPDATE

Capital Circle NW @ Stoneler Road

Last year's #2 ranked project (<u>Capital Circle NW @ Stoneler Road</u>) has been updated to reflect completion of a recent traffic operations study update. Project was originally studied in 2005 and the project's concept was updated in 2015. The project involves the proposed construction of a northbound left turn lane on Capital Circle. This project is recommended to remain ranked #2 on the TSM PPL.

PROJECT ADDITION

Monroe Street (US 27) at Talpeco Drive

This project has been added to the TSM PPL as it was recently placed on the FDOT District 3 list of candidate projects at the request of a citizen via a comment provided to the City of Tallahassee's website. A traffic operations study was completed in September 2014 and a project concept study was completed in May 2015. The project involves the proposed installation of a traffic signal at this location as well as construction of westbound right turn lane on Talpeco Road. This project is recommended to be ranked #1 due to the documented safety issues at this location.

PROJECT ADDITION

Apalachee Parkway (SR 20) and Magnolia Drive (SR 265) Pedestrian Safety Improvements
The CRTPA has met several times with the FDOT to discuss pedestrian challenges at this
location due to the high volume of vehicular traffic, large number of lanes to cross and
associated crosswalk distances (including the absence of a marked crosswalk on the east side
of intersection). A planning level study was initiated by the FDOT at this location in the spring
of 2015.

Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled resurfacing of the Parkway in 2016) has facilitated increased pedestrian mobility in this regional commercial corridor. Furthermore, a multiuse trail is planned on the eastside of Magnolia connecting to Apalachee Parkway.

The CRTPA most recently met with the FDOT representatives in May and discussed this proposed project including the CRTPA's TAC recommendation, discussed above, that the study include the Magnolia/Lafayette Street intersection to the south. This project is recommended for ranking as #3 on the TSM PPL.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2017—2021 Priority Project Lists (and agency's FY 2016—FY 2021 Transportation Improvement Program) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NOTE: Received public comments are included in Attachment 2 of Agenda Item 5 B 1 ("RMP Roadway Priority Project List").

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1:

DRAFT FY 2017 - FY 2021 TSM Priority Project List

Attachment 2:

FDOT TSM Project Process

Capital Region Transportation Planning Agency DRAFT Transportation Systems Management (TSM) Priority Project List Fiscal Year 2017 - Fiscal 2021

Recommded Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
	N/A	Monroe Street (US 27)	Talpeco Road	Construct a traffic signal and WBRT* ("West Bound Right Turn lane)	May 2015 (Concept Report)	С	33 documented crashes in most recent 5-year analysis period (2009- 2013); 8 reported injuries.	Low Pedestrian Demand Area No bus service Unsignalized intersection
1		ROJECT INFORMATION: Concept report recommends construction of a 155' westbound right turn lane and installation of a traffic signal. Total estimated project cost (construction and right-of-way ternates differ only on the type of signal pole that is employed.						y) is \$626,000 (Alternate 1) or \$684,000 (Alternate 2). The
2	2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/235' of storage (*North Bound Left Turn lane)	January 2015 (Concept Report)	D	6 documented crashes in most recent 5-year analysis period (2009- 2013); 1 reported injury.	Low Pedestrian Demand Area No bus service Unsignalized intersection
2	PROJEC	TINFORMATION: Cond	cept Report recommends co	onstruction of a northbound left turn lane at	Stoneler R	oad. Construction ar	d right-of-way estimate: \$370,000.	
	N/A	Apalachee Parkway	Magnolia Drive/Lafayette Street	Conduct a study to determine needed modifications to intersection to improve pedestrian safety.	N/A	Study not performed	Traffic Study has NOT been conducted. A pedestrian count was conducted in April 2015 associated with an intersection pedestrian study by FDOT District 3 at this location.	Moderate Pedestrian Demand Area Bus service ("Gulf" and "Southwood Express" routes) Signalized intersection; large crossing distance
PROJECT INFORMATION: This intersection provides challenges to pedestrians given the high volume of vehicular traffic, large number of lanes to cross and associated crosswalk distances (including the absence of a marked intersection). Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled refacilitated increased pedestrian mobility in this regional commercial corridor. Additionally, a multi-use trail is planned on the east side of Magnolia that will terminate its northern most limits at this intersection. At the March 2015 requested that any study also incorporate the Lafayette/Magnolia intersection just south of Apalachee Parkway.						associated with scheduled resurfacing of the Parkway in 2016;		

The Transportation Systems Management (TSM) Project Process:

- The TPO, a local government or a citizen requests that FDOT study an intersection (which must include at least one State roadway). The FDOT will then complete the study within 12 weeks (dependent on work load).
- If a study has already been performed, then that study can be submitted to the FDOT ("Signed and Sealed by a Profession Engineer registered in the Sate of Florida") for review and approval.
- Once complete, if the study indicates that an improvement is warranted and would require right-of-way purchase or is too costly (over \$200,000) to be a 'push button' (fast response type) or regular traffic operations project (goes through the normal bidding process), then the project is placed on the Candidate TSM Project List.
- ☐ In order to be selected as a TSM work program project, the project must have a completed concept (unless the project is to be developed under a JPA and/or the FDOT is providing money to another entity to construct the project). A concept identifies the improvements and the associated present day construction and right of way cost.
- Due to FDOT staff reductions, District 3's general consultant has been assigned responsibility for TSM concept report development and is limited to 4 or 5 per year across the district.
- ☐ Typically, the FDOT sends the CRTPA the Candidate TSM Project List (in no priority order) in July for review and requests that the CRTPA finalize the project priority list by September 1.
- ☐ In the past, FDOT D-3 Traffic Operations has been allocated \$2 million annually for TSM projects. This will increase to \$2.75 Million for FY 2010. Due to this limited funding, typically (depending on the complexity of the project) only the TPO's top TSM candidate project is funded annually. This \$2.75 million must cover 4 TPO areas in the district. And, if any funds remain, consider some of the smaller counties that are not covered by a TPO area if they have candidate TSM project needs.
- Development of a concept report for a project to move forward with production typically takes 6 months. Due to this timeline, the FDOT annually reviews the current TSM priority list in December and selects projected candidate projects to be funded in the next year's Work Program cycle. In the past 2 years, the FDOT D3 Traffic Operations office has solicited input from the TAC in this selection process. Typically, the next unfunded TSM project priority would move to number one upon funding of the number one TSM project. One reason for this is to provide consistency to the FDOT on what projects are important to the CRTPA as well as to ensure adequate time for the development of a completed concept prior to inclusion in the FDOT Annual Work Program. However, this does not pre-empt other candidate projects from being added to the list as they are identified. Safety issues or critical need related to these new projects may override the typical process for the next unfunded candidate project to move up to number one and is certainly understood by FDOT.

Note: The Traffic Operations office aggressively seeks opportunities to include any candidate project improvements in larger Work Program projects or the Strategic Highway Safety Plan projects. Every 6 months, the Work Program of projects is reviewed to see if any new projects encompassing the candidate TSM project area has been funded. In addition, opportunities to implement improvements through developers are also aggressively pursued. This helps stretch the available TSM funding and maximizes its potential to fund TSM projects.

June 23, 2015



COMMITTEE AGENDA ITEM 3 B-4

FISCAL YEAR (FY) 2017 – FY 2021
REGIONAL MOBILITY PLAN (RMP)
STRATEGIC INTERMODAL SYSTEM (SIS)
PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

Type of ITEM: Discussion

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2017 – FY 2021 Regional Mobility Plan (RMP) Strategic Intermodal System (SIS) Priority Project List (PPL) (*Attachment 1*). The RMP SIS PPL contains SIS projects that were identified in the Connections 2040 RMP Roadway Cost Feasible Plan that is scheduled for adoption at the June 29, 2015 CRTPA meeting.

RECOMMENDED ACTION

Option 1: Adopt the FY 2017- FY 2021 RMP SIS Priority Project List.

HISTORY AND ANALYSIS

In 2003, Florida's Legislature and Governor established Florida's Strategic Intermodal System, known as the SIS. The SIS is based on the 2020 Florida Transportation Plan (FTP), which calls for the development of a "strategic intermodal system" to enhance Florida's economic competitiveness. The FTP recommends that this system "provide for smooth and efficient transfers for both passengers and freight between seaports, airports, railroads, highways and other elements of the strategic intermodal system and reduce delay for people and goods movement through increased system efficiency and multimodal capacity."

CRTPA SIS FACILITIES

The following roadways are on the Strategic Intermodal System (SIS) system in the CRTPA planning area:

- 1. Interstate 10 From Jackson County Line (in the east) to the Madison County Line (in the west),
- 2. Thomasville Road from Interstate 10 to the Georgia State line (Leon County),
- 3. Capital Circle, Northwest from Interstate 10 to the Tallahassee Regional Airport (Leon County),
- 4. Tennessee Street/Mahan Drive from the Greyhound Bus Terminal to Interstate 10 (East) (Leon County), and
- 5. US 19 from the Georgia State Line to the Madison County Line (Jefferson County).

FY 2017 - FY 2021 RMP SIS PPL

The FY 2017 – FY 2021 RMP SIS PPL is comprised of the SIS projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (scheduled for adoption prior to this agenda item at the June 29, 2015 CRTPA meeting). The Connections 2040 RMP has been under development since the project's official kickoff occurred at the April 14, 2014 CRTPA meeting.

<u>SIS PPL Development</u>: The FY 2017 – FY 2021 RMP SIS PPL was developed through the identification of SIS roadway projects contained within the adopted Connections 2040 RMP Roadway Cost Feasible Plan. The projects were then placed on a separate list that maintains the priority order of the projects as contained in Costa Feasible Plan.

The Draft RMP SIS PPL identifies the project phase for which funding is sought.

Changes from last year's (FY 2016 - FY 2020) SIS PPL

This year's RMP SIS PPL reflects the SIS projects identified in the Connections 2040 RMP Roadway Cost Feasible Plan and, as such, provides a new listing of projects. Last year's (FY 2016 – FY 2020) SIS PPL reflected the project's identified in the agency's preceding (Year 2035) Regional Mobility Plan that was adopted in November 2010.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2017–2021 Priority Project Lists (and agency's FY 2016 – FY 2021 Transportation Improvement Program) were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NOTE: Received public comments are included in Attachment 2 of Agenda Item 5 B 1 ("RMP Roadway Priority Project List").

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1:

FY 2017– FY 2021 RMP SIS Priority Project List.

Capital Region Transportation Planning Agency DRAFT RMP Strategic Intermodal System Priority Project List Fiscal Year 2017 - Fiscal Year 2021

Priority Rank	RMP ID#	Project Name	From	To	Project/Strategy	County	Funding Sought**
1		Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	CST
2		Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon	Feasibility Study
3	137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon	PD&E

^{*} Also a Blueprint project

PD&E = Project Development and Environment Study

^{**} CST= Construction

June 23, 2015



COMMITTEE AGENDA ITEM 3 B-5

STARMETRO PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2017 – FY 2021 StarMetro Priority Project List, included as **Attachment 1**.

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt the FY 2017 - FY 2021 StarMetro Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the StarMetro Project Priority List. Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's adopted Transit Development Plan (TDP).

The StarMetro PPL provides guidance to the FDOT as the agency proceeds with development of the Annual State Work Program. Ultimately, the projects included within the FDOT Work Program serve as the basis for the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the

CRTPA's website (<u>www.crtpa.org</u>) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NOTE: Received public comments are included in Attachment 2 of Agenda Item 5 B 1 ("RMP Roadway Priority Project List").

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1:

DRAFT FY 2017 - FY 2021 StarMetro Priority Project List

ATTACHMENT 1

StarMetro

Priority Project List Fiscal Year 2017 - Fiscal Year 2021

Work				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed FY
Program		Funding		FY 16	FY 17	FY 18	FY 19	FY 20	21 2020-
Item	Description	Source	%	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2021
422251-2-		FTA Section		Ī	Î			Î	
94-15	Capital for Fixed Route	5307	80%	1,562,574					
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								
	Facilities , Planning, Security, Transit Enhancements	TRC	20%	390,644					
422251-3-		FTA Section							
84-15	Operating for Fixed Route	5307	50%	1,566,032					
	Operating costs for equipment and facilities, and JARC								
	projects.	Local Funds	50%	1,566,032					
422251-2-		FTA Section							
94-16	Capital for Fixed Route	5307	80%		1,609,451				
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								
	Facilities , Planning, Security, Transit Enhancements	TRC	20%	1	402,363				
422251-3-	, , , , , , , , , , , , , , , , , , , ,	FTA Section							1
84-16	Operating for Fixed Route	5307	50%		1,613,013				
	Operating costs for equipment and facilities, and JARC							1	
	projects.	Local Funds	50%		1,613,013				
422251-2-		FTA Section							
94-17	Capital for Fixed Route	5307	80%			1,657,735			
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								
	Facilities , Planning, Security, Transit Enhancements	TRC	20%			414,434			1
422251-3-	Tablities , Hamming, occurrer, Hambie Elimanochients	FTA Section	2070			121,131	 	t	
84-17	Operating for Fixed Route	5307	50%			1,661,403			
	Operating costs for equipment and facilities, and JARC					-,,			
	projects.	Local Funds	50%			1,661,403		1	
422251-2-		FTA Section							
94-18	Capital for Fixed Route	5307	80%				1,707,467		
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								
	Facilities , Planning, Security, Transit Enhancements	TRC	20%				426,867		
422251-3-		FTA Section		1		1			
84-18	Operating for Fixed Route	5307	50%				1,711,245		
	Operating costs for equipment and facilities, and JARC								
	projects.	Local Funds	50%				1,711,245		

StarMetro

Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

Work				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed FY
Program		Funding		FY 16	FY 17	FY 18	FY 19	FY 20	21 2020-
Item	Description	Source	%	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2021
422251-2-		FTA Section				***************************************			
94-19	Capital for Fixed Route	5307	80%					1,758,691	
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								
	Facilities , Planning, Security, Transit Enhancements	TRC	20%					439,673	
422251-3-		FTA Section							
84-19	Operating for Fixed Route	5307	50%					1,762,583	
	Operating costs for equipment and facilities, and JARC								
	projects.	Local Funds	50%					1,762,583	-
422251-2-		FTA Section							4 044 450
94-20	Capital for Fixed Route	5307	80%						1,811,452
	Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate								1
		TRC	20%						452,863
422251-3-	Facilities , Planning, Security, Transit Enhancements	FTA Section	20%						452,003
84-20	Operating for Fixed Route	5307	50%					1	1.815.460
04-20	Operating for rised Route Operating costs for equipment and facilities, and JARC	3307	30%						1,015,400
	projects.	Local Funds	50%						1,815,460
425269-8-	/	FTA Section							
94-01	Capital for Fixed Route	5339	80%	339,876		1		İ	
	Replace, rehabilitate and purchase buses and related				1				1 1
	equipment and construct bus-related facilities	TRC	20%	84,969					
425269-9-		FTA Section							
94-01	Capital for Fixed Route	5339	80%		350,072		1		
1 1					1				1 1
1 1	Replace, rehabilitate and purchase buses and related						1	-	
	equipment and construct bus-related facilities	TRC	20%		87,518				
425269-9-		FTA Section							
94-02	Capital for Fixed Route	5339	80%	1		360,574			
	Contact white the red contact have and a lived								
	Replace, rehabilitate and purchase buses and related	TDC	200/			00.144			
	equipment and construct bus-related facilities	TRC	20%	I	L	90,144			

StarMetro

Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

Work		T		Proposed	Proposed	Proposed	Proposed	Proposed	Proposed FY
Program		Funding		FY 16	FY 17	FY 18	FY 19	FY 20	21 2020-
Item	Description	Source	%	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2021
425269-9-		FTA Section							
94-03	Capital for Fixed Route	5339	80%				371,392		
	Replace, rehabilitate and purchase buses and related								
	equipment and construct bus-related facilities	TRC	20%				92,848		. "
425269-9-		FTA Section							
94-04	Capital for Fixed Route	5339	80%					382,533	
	Replace, rehabilitate and purchase buses and related								
425269-9-	equipment and construct bus-related facilities	TRC FTA Section	20%					95,633	
94-05	Capital for Fixed Route	5339	000/						204.000
94-05	Capital for Fixed Route	5339	80%						394,009
	Replace, rehabilitate and purchase buses and related								
	equipment and construct bus-related facilities	TRC	20%						98,502
421364-2-		1						 	30,302
84-35	Formula Grants for Rural Areas	FTA 5311	50%	213,235					
0.00	Tomate orange of marany news	N. 10 10 10 10 10 10 10 10 10 10 10 10 10	0.000000000						1
421364-2-		Local Funds	50%	213,235					
84-36	Formula Grants for Rural Areas	FTA 5311	50%		219,632				
04-30	(only program FY 17 funding estimate in work program)	Local Funds	50%	-	219,632				_
	(only program 1 12) tunding estimate in work program)	Local Fallas	3070		213,032			-	
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			226,221			
		Local Funds	50%			226,221			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				233,007		
		Local Funds	50%				233,007		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%	1				239,998	
-		Local Funds	50%	-		ļ	ļ	239,998	
421364-2	Formula Grants for Rural Areas	FTA 5311	F00/						247.407
421304-2	Formula Grants for Rural Areas	Local Funds	50% 50%						247,197
433685-1-	Formula Grants for the Enhanced Mobility of Seniors &	Local Fullus	30%						247,197
94-01	Individual w/Disabilities	ETA 5210	909/	06.006					
94-01		FTA 5310	80%	96,996					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	24,249					
	The strate is a compliant vehicles and bus stop Amenities	Local Fallas	2070	24,243					

StarMetro

Priority Project List

Fiscal Year 2017 - Fiscal Year 2021

Work				Proposed	Proposed	Proposed	Proposed	Proposed	Proposed F
Program		Funding		FY 16	FY 17	FY 18	FY 19	FY 20	21 2020-
Item	Description	Source	%	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2021
433685-1-	Formula Grants for the Enhanced Mobility of Seniors &								
94-01	Individual w/Disabilities	FTA 5310	80%		99,906				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		24,977		1 1		
433685-1-	Formula Grants for the Enhanced Mobility of Seniors &				2.,577				
94-01	Individual w/Disabilities	FTA 5310	80%			102,903			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			25,726			
433685-1	Formula Grants for the Enhanced Mobility of Seniors &								
94-01	Individual w/Disabilities	FTA 5310	80%				105,990		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				26,498		
433685-1-	Formula Grants for the Enhanced Mobility of Seniors &								
94-01	Individual w/Disabilities	FTA 5310	80%	10 1311				109,170	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		The state of the s			27,292	-
433685-1-	Formula Grants for the Enhanced Mobility of Seniors &								
94-01	Individual w/Disabilities	FTA 5310	80%						112,445
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						28,111
422250-1-									
84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
		Local Funds	50%	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492	1,247,493
	Urban Corridor Improvements	FDOT							
	Service to Outlying Areas								

June 23, 2015



COMMITTEE AGENDA ITEM 3 B-6

FISCAL YEAR (FY) 2017 – FY 2021 TALLAHASSEE INTERNATIONAL AIRPORT PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

Type of Item: Discussion

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2017 – FY 2021 Tallahassee International Airport Priority Project List, included as **Attachment 1**.

RECOMMENDED ACTION

Option 1: Recommend CRTPA adopt the FY 2017 – FY 2021 Tallahassee International Airport Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee International Airport Priority Project List*. Unlike other lists adopted by the CRTPA, the Tallahassee International Airport develops this list. Projects contained on this list are consistent with the Airport's Master Plan adopted in 2009.

*Note: The City of Tallahassee approved a change in the Airport's previous name to the "Tallahassee International Airport" in January 2015.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

An update the Airport Master Plan is scheduled to occur in 2015. Pursuant to Airport staff, the Update will serve as the City of Tallahassee's s strategy for the development of the Tallahassee

International Airport to satisfy demand in a cost-effective, feasible manner while minimizing environmental and socioeconomic impacts. Furthermore, the overall goal of the Master Plan Update is to provide guidelines for future airport development that will satisfy aviation demand in a cost-effective, feasible manner while addressing aviation, environmental and socioeconomic issues of the community.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on June 10 & 11, 2015 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NOTE: Received public comments are included in Attachment 2 of Agenda Item 5 B 1 ("RMP Roadway Priority Project List").

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2017 – FY 2021 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2017 – FY 2021 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the October 2015 CRTPA Retreat. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2017 – FY 2021 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2017 – FY 2021 Tallahassee International Airport Priority Project List

Tallahassee International Airport

Priority Project LIst Fiscal Year 2017 - Fiscal Year 2021

FDOT		FDOT FIN	JACIP				Current	П			F	uture	1		
Priority	Description	Number	Number	FUNDING	Prior Years		2017		2018		2019		2020	T	2021
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT	800,000		400,000	**	400,000		400,000	\dashv	400,000	+	
				Local/PFC	800,000	**	400,000	**	400,000	**	400,000	**	400,000	+	
2	Terminal Rehab Phase II (Life Safety)	Pending	PFL10393	FAA/Entitlement		**	360,000	**	877,500			\forall		_	
				State/FDOT		**	20,000	**	48,750	\vdash		\neg			
				Local/PFC		**	20,000	**	48,750			1		1	
3	Terminal Rehab Phase II (Security Chekpoint)	Pending	PFL10390	FAA/Entitlement		**	360,000	**	1,017,000			\forall		+	
				State/FDOT		**	20,000	**	56,500			+		+	
				Local/PFC		**	20,000	**	56,500	-		1		_	
4	Airport Master Plan & ALP Update	Pending	PFL10396	FAA/Entitlement		**	540,000			\vdash		\dashv		+	
				State/FDOT		**	30,000			\vdash		+		+	
				Local/PFC		**	30,000			\vdash		+		+	
5	South Ramp Reconstruction	Pending	PFL10391	FAA/Entitlement				**	2,700,000	**	2,700,000	+		+	
				State/FDOT				**	150,000	**	150,000	+		+-	201-00-0
				Local/RR&I				**	150,000	**	150,000	+		+	
6	Marketing and Promotional Study Phase II	416010	PFL9465	State/FDOT		$\overline{}$	50,000	**	100,000	\vdash	100,000	**	100,000	**	100,000
				Local/RR&I		-	50,000	**	100,000	**	100,000	**	100,000	**	100,000
7	Airfield Preservation Phase II	416010	PFL7949	State/FDOT	100,000	\vdash	100,000	**	100,000	**	100,000	**	100,000	**	
		110010	11010	Local/PFC	100,000	**	100,000	**	100,000	**	100,000	**	100,000	**	100,000
8	International Port of Entry and	226783	3DOT42	State/FDOT	100,000	\vdash	100,000	-	100,000	\vdash	100,000	-	100,000	**	100,000
	Foreign Trade Zone Improvements	220100	000142	Local/Sales Tax		\vdash		\vdash		\vdash		+		-	2,700,000
9	Airport Access Roadway Realignment	416010	PFL0211	State/FDOT/SIS		-		\vdash		\vdash	4.050.000	-		+	2,700,000
-	This port / too boo / tou diff at / tourist in the interest of	410010	11 20211	Local/PFC		-				**	1,250,000	+		-	
10	Air Carrier Apron Improvements	226774	TLH31	FAA/Entitlement				+	-	**	1,250,000	+		_	
10	7 iii Odinoi 7 profi improvementa	220114	ILHOI	State/FDOT		-		-		**	2,025,000	\dashv		-	
			-	Local/PFC		-		-			112,500	-			
11	Airfield Lighting and Signage Improvements	Pending	PFL9597	FAA/Entitlement		\vdash		**	405.000		112,500	-			
	Annote Lighting and Olghage Improvements	rending	FFLSSSI	State/FDOT		\vdash		**	495,000	-		-			
				Local/PFC		-		**	27,500 27,500	-		-			
12	Airport Security Improvements	226781	PFL3338	FAA/Entitlement		\vdash		**			405.000	-		-	
	import occurry improvements	220/01	7 1 23330	State/FDOT		\vdash		*	675,000	**	495,000	-			
			-	Local/PFC		\vdash		**	37,500 37,500	**	27,500 27,500	+			
13	Security Fence and Gate Rehabilitation.	Pending	PFL9466	FAA/Entitlement		\vdash		-	37,500			-			
	Updates and Improvements	rending	11123400	State/FDOT		\vdash		-		-	900,000	-			
			 	Local/RR&I		\vdash		-		**	50,000	-		_	
14	Consolidated Rental Car Facility	Pending	PFL10392	Local/CFC		\vdash		**	1 000 000		50,000	-			
15	Enhancements and Upgrades ATCT	416010	PFL2711	State/FDOT		\vdash		**	1,600,000		15,400,000	-			
10	Emiliancements and opprades ATCT	410010	PFLZ/11	Local/PFC		\vdash		**	400,000	-					
16	Hangar(s) Development and Modernization	Danding	PFL9812			\vdash			400,000	-		_			
10	riangar(s) Development and Modernization	Pending	PFL9812	State/FDOT		-						_		**	3,000,000
17	Utility Infrastructure	Dandin	Dandin	Local/Sales Tax		\vdash		-		-		_			3,000,000
	Aircraft Maintenance and Storage Hanagar	Pending	Pending	Local/Sales Tax		-		-							2,500,000
10	and Related Taxilanes	Pending	PFL9601	State/FDOT		\vdash		-		**	2,500,000	**	5,000,000		
19	Construct Maintenance Hangar	400555	DELOGGE	Local/Private		\vdash				**	2,500,000	**	5,000,000		
13	Construct Maritenance Hangar	420365	PFL9602	State/FDOT		<u> </u>		**	1,250,000						
				Local/Private				**	1,250,000						

Tallahassee International Airport

Priority Project LIst Fiscal Year 2017 - Fiscal Year 2021

FDOT		FDOT FIN	JACIP			Current	П			Fu	utu	re		
Priority	Description	Number	Number	FUNDING	Prior Years	2017		2018		2019		2020		2021
20	Terminal PLB Acquisition and Installation	422301	PFL9600	State/FDOT			**	400,000		400,000		400,000	**	400,000
	Phase I			Local/PFC			**	1,600,000	**	400,000	**	400,000	**	400,000
21	Taxiway Improvements	Pending	PFL10604	FAA/Entitlement			**	1,080,000					\Box	
				State/FDOT			**	60,000						
				Local/RR&I			**	60,000						
22	ARFF Station Rehab	Pending	PFL10605	FAA/Entitlement			**	900,000	П					
				State/FDOT			**	50,000						
				Local/RR&I			**	50,000						
23	Parking Area Improvements	Pending	PFL10395	State/FDOT					**	500,000	-			
				Local/RR&I				1 -	**	500,000	_		\vdash	
24	Runway 18/36 Overlay	412210	PFL10606	FAA/Discretionary							**	4,500,000	**	4,500,000
				State/FDOT							_	250,000	**	250,000
		1		Local/RR&I							**		**	250,000
25	Perimeter Road Rehabilitation	226781	TLH7	FAA/Entitlement			**	900,000	\vdash		-	200,000	\vdash	200,000
	and Improvements			State/FDOT			*	50,000			-		+	
		1		Local/RR&I			**	50,000					+	
26	Computerized Maintenance Management System (CMMS)	Pending	Pending	State/FDOT							_		**	40,000
	, , , , , , , , , , , , , , , , , , , ,			Local/RR&I									**	40,000
27	Airport Safety Management System (SMS) Update	Pending	Pending	FAA/Entitlement			\vdash				_		**	54,000
				State/FDOT									**	3,000
				Local/RR&I							-		**	3,000
28	Terminal Concessions Redevelopment	Pending	Pending	State/FDOT							_		**	125,000
				Local/RR&I									**	125,000
29	Security Computer Based Training Upgrades	Pending	Pending	State/FDOT		 	\vdash				_		**	200,000
				Local/RR&I									**	200,000
* = Pr	oject partially funded	-		Total	1,800,000	2,500,000		17,705,000	Н	32,700,000		17,000,000	\sqcap	20,890,000
** = Pi	roject not funded				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,		02,100,000		,,		20,000,000
		T		FAA/Entitlement		1,260,000		8,644,500		6,120,000			\vdash	54,000
				FAA/Discretionary	-	1,200,000		0,044,000		0,120,000	_	4,500,000	_	4,500,000
				State/FDOT	900.000	620,000		3,130,250		4,340,000		6,250,000	\vdash	6,918,000
				State/FDOT/SIS	-	-				1,250,000		- 0,200,000	\sqcap	
				Local/CFC	-	-		1,600,000		15,400,000		-		-
				Local/PFC	900,000	570,000		2,670,250		2,290,000		900,000	\sqcap	500,000
				Local/RR&I	-	50,000		410,000		800,000		350,000		718,000
				Local/Sales Tax	-			-		-		-		8,200,000
				Local/Private	-	-		1,250,000		2,500,000		5,000,000		-
				Total	1,800,000	2,500,000		17,705,000	1	32,700,000		17,000,000		20,890,000

June 23, 2015



AGENDA ITEM 3 C

CAPITAL CITY TO THE SEA - COASTAL TRAIL PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

REQUESTED BY: CRTPA Type of Item: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to approve the Capital City to the Sea – Coastal Trail Project Development and Environment (PD&E) Study.

RECOMMENDED ACTION

Recommend approval of the Capital City to the Sea – Coastal Trail Project Development and Environment (PD&E) Study.

HISTORY AND ANALYSIS

Background

The development of the Capital City to the Sea Trails efforts began in 2013 with the initiation of the Master Plan which was approved by the CRTPA Board in March of 2014. The Coastal Trail Project Development and Environment (PD&E) Study was the first project to be implemented from the master plan and was initiated in March of 2014. The eastern limits of the PD&E begin at the entrance to St. Marks Wildlife Refuge with the project terminating to the west at Surf Road.

As the PD&E progressed, three distinct segments emerged to pursue while moving forward with the overall PD&E study. These three segments are briefly described below.

St. Marks Refuge to St. Marks Trail

This segment is approximately 2.75 miles in length and will require very little right-of-way to complete. There are portions of the trail that will require a boardwalk to ensure that environmental features are protected from the trail. The PD&E Study is recommending that this portion of the Coastal Trail be constructed on the south side of US 98 exclusively.

St. Marks Trail to US 98/US 319 Intersection (realigned)

At approximately 11.75 miles in length this is the longest segment of the Coastal Trail. This segment does not require the purchase of right-of-way to be constructed. A shared-use boardwalk will be needed in s couple of locations to protect environmental features and the PD&E Study is recommending that the trail be constructed on both the north side and south side of US 98.

US 98/US 319 Intersection (realigned) to Surf Road

The final segment of the Coastal Trail is approximately 9.5 miles in length and will require right-of-way and the construction of shared-use path boardwalk for portions of the trail. The right-o-way requirement may be able to be reduced through variances but that will have to be determined in the design phase. Approximately half of the trail is recommended for the north side and half for the south side of US 98.

Public Meeting

After the approval of the conceptual alignment of the Capital City to the Sea Trail- Coastal Trail at the May 18, 2015 CRTPA Board meeting, the Project Team held a public meeting to present the findings of the study and to take comments on the project.

Public Meeting Notification

The Project Team felt that it was important to follow Project Development and Environment (PD&E) public involvement guidelines when it came to notifying the general public and the property owners adjacent to the project.

The notification process included presenting the project to the CRTPA Board and the Wakulla County Board of County Commissioners, sending out notifications to all of the participants that attended the public meetings for the project, and notification of property owners within 300 feet of the project. The notification was also placed on the CRTPA website, the project website (http://cc2st.com/) and the project Facebook page (https://www.facebook.com/CC2ST?fref=ts).

Public Meeting Comments

The public meeting will be held on June 22, 2015. Comments from the meeting will be shared with committee members at their respective meetings on June 23, 2015, as well as at the June 29, 2015 CRTPA Board meeting.

NEXT STEPS

PD&E Study

After the CRTPA Board approves the Coastal Trail PD&E Study, the Project Team will submit the document to the Florida Department of Transportation (FDOT).

St. Marks Trail to US98/US319 (realigned)

After the PD&E Study is submitted this segment of the Coastal Trail will be under design and scheduled to begin construction in FY 2016/2017 (between July 1, 2016 and June 30, 2017).

State Infrastructure Bank Loan

CRTPA in partnership with the Florida Department of Transportation (FDOT) submitted a Letter of Interest (LOI) to FDOT Central Office for consideration of a State Infrastructure Bank (SIB) loan. This effort is an attempt to utilize the SIB to consolidate the construction (currently split into four separate projects) of the St. Marks Trail to US98/US319 (realigned) segment of the Coastal Trail into one project. CRPTA staff should know by June 30, 2015 if the project received an invitation to submit an application for a SIB loan.

June 23, 2015



AGENDA ITEM 3 D

CONNECTIONS 2040 REGIONAL MOBILITY PLAN (RMP) FINAL BIKE/PEDESTRIAN AND ROADWAY COST FEASIBLE PLANS

REQUESTED BY: CRTPA Type of Item: Discussion/Approval

STATEMENT OF ISSUE

The purpose of this item is to approve the Final Connections 2040 Bike/Pedestrian and Roadway Cost Feasible Plans.

RECOMMENDED ACTION

Recommend approval of the Final Connections 2040 Bike/Pedestrian and Roadway Cost Feasible Plans.

HISTORY AND ANALYSIS

Final Bike/Pedestrian Cost Feasible Plan

To demonstrate how the transportation world is never stable there are a few changes to the Final Bike/Pedestrian Cost Feasible Plan that were incorporated based on meetings with the Apalachicola National Forest (ANF) staff that occurred after the May CRTPA Board meeting and the approval of the Capital City to the Sea — Coastal Trail Project Development and Environment (PD&E) conceptual alignments.

North Trout Pond Trail

Over the last year CRTPA staff has been coordinating with the ANF staff on the development of the North Trout Pond Trail. This trail is envisioned as connecting the Trout Pond Trail to Lake Henrietta. During this time period the Supervisor of the National Forests of Florida retired and the organization has been searching for a replacement. As this position was filled, budget issues and a change in the philosophy of trail access in the Apalachicola National Forest ended the pursuit of the North Trout Pond Trail through the national forest. Based on this decision the project was removed from the Bike/Pedestrian Cost Feasible Plan. Staff will continue to work with ANF staff to link the trail to other planned trails utilizing alternative routes.

Coastal Trail

At the May CRTPA meeting, members approved the conceptual alignment of the Coastal Trail Project Development and Environment (PD&E) Study. The PD&E calls for the segmenting of the trail to create three projects. The middle segment (St. Marks Trail to US 98/US 319 intersection) is

currently funded for design and construction. The outer segments, known as Coastal Trail East and Coastal Trail West still required design, right-of-way (potentially) and construction funding. With a more defined route, the Project Team felt that these two projects should move up in the Bike/Pedestrian Cost Feasible Plan to ensure that the PD&E Study won't encounter limited use by not being implemented (every PD&E Study has a "shelf life" that would require a re-evaluation if it is not acted upon).

Gadsden County

The Project Team reviewed the projects and sought to balance the trail projects in the region to make potential connections more viable. In Gadsden County the linkage between Quincy and Midway is critical to connecting the Florida Arts Trail to Midway through a shared-use path which in turn would link the recently constructed Dover Road sidewalk. Additionally, this would provide access to East Gadsden High School. This change would eliminate the Brickyard Road sidewalk.

Jefferson County

Jefferson County had no projects in Tier 2 of the Bike/Pedestrian Cost Feasible Plan and the Project Team felt that it was necessary to distribute bike/pedestrian projects throughout the region. There is an existing trail in Jefferson County known as the Monticello Bike Trail. This trail was included in the Regional Mobility Plan (2010) and would extend to Jefferson County Middle/High School and serve as a Safe Routes to School linkage. In addition the extension of the Monticello Bike Trail, the Project Team included the Martin Road Trail. The Monticello Bike Trail hard surface ends at Martin Road and serves as an alternative linkage to US 19. These two projects may end up together in an initial PD&E study that will have to be performed as a first step in the process. As the Cost Feasible Plan moves forward these two projects will require further coordination to ensure that critical links are established before the design phase begins.

Wakulla County

The elimination of the North Trout Pond Trail opened up opportunities for including additional projects across the region. In addition to the projects added in Gadsden and Jefferson counties the Coastal Trail East and Coastal Trail West were added. Others projects in Wakulla County include the Bloxham Cutoff Trail (Springhill Road to US 98). This project would link US 98, the St. Marks Trail, Wakulla Springs State Park, Wakulla State Forest, and a potential for linking the southern terminus of the Trout Pond Trail. The Bloxham Cutoff Trail also provides a link to a potential trail along Crawfordville Road which would provide a "loop" trail (St. Marks Trail – Bloxham Cutoff Trail – Crawfordville Road Trail – Capital Circle, SE/SW Trail) that would be approximately 29 miles in total length.

Updated Bike/Pedestrian Final Cost Feasible Plan

Based on the meeting with the ANF and the changes to the recommended projects the Final Bike/Pedestrian Cost Feasible Plan is shown as **Attachment 1** and the associated map is shown as **Attachment 2**. For comparison purposes, the Bike/Pedestrian Cost Feasible Plan from the May 18, 2015 CRTPA Board meeting is shown as **Attachment 3**. Lastly, the Bike and Pedestrian Vision Plan is shown as **Attachment 4**.

Final Roadway Cost Feasible Plan

There were no changes to the Final Roadway Cost Feasible Plan from the Draft Final that was presented at the May 18, 2015 CRTPA Board meeting which is shown as **Attachment 5** and the associated map is shown as **Attachment 6**. The Roadway Vision Plan is shown as **Attachment 7**.

Draft Transit Plan

The Draft Transit Plan has not changed since the May 18, 2015 CRTPA Board meeting and is shown as **Attachment 8**.

Project Schedule

The schedule shown below reflects the current schedule for approving the Final Cost Feasible Plan, and will be augmented to reflect the need to have a Public Hearing and Plan Adoption in November.

The schedule for the remainder of the project is included below to ensure that members are aware of remaining project tasks.

February 9, 2015	 Approval of Evaluation Criteria - COMPLETED
February 9, 2015	 Review and additions to Opportunities Plan -COMPLETED
March 3, 2015 -	CMAC and TAC meetings - COMPLETED
March 9, 2015* -	Presentation of project rankings (applying) Evaluation Criteria and
	Opportunities Plan - COMPLETED
March 9, 2015* -	Review of Connection 2040 RMP Revenues - COMPLETED
April 13, 2015 -	(no later than) - Ad for Draft Cost Feasible Plan in paper - COMPLETED
April 14, 2015 -	CMAC and TAC Meetings - COMPLETED
April 20, 2015* -	CRTPA Meeting - Draft Cost Feasible Plan
April 22, 2015 -	Public Meeting for Draft Cost Feasible Plan
May 12, 2015 -	(no later than) - Ad for Draft Final Cost Feasible Plan in paper
May 12, 2015 –	CMAC and TAC Meetings
May 18, 2015* -	CRTPA Meeting - Draft Final Cost Feasible Plan
May 22, 2015 -	Public Meeting for Draft Final Cost Feasible Plan
June 12, 2015 -	(no later than) – Ad for Final Cost Feasible Plan
June 22, 2015 -	Public Hearing – Final Cost Feasible Plan
June 23, 2015 -	CMAC and TAC Meetings
June 29, 2015* -	Cost Feasible Plan Approval
June 29, 2015 -	CRTPA Priority Projects List(s) Approval
August 10, 2015 -	- Submittal of Priority Project List to FDOT

^{* -} CRTPA Meeting

NEXT STEPS

Cost Feasible Plan (June 2015)

After the approval of the Cost Feasible CRTPA and the associated Priority Project List, staff will be working with the Florida Department of Transportation to implement the Connections 2040 Regional Mobility Plan (RMP). There will more materials presented later this year to complete the process related to transit, air quality, project sheets and ultimately the adoption of the RMP.

ATTACHMENTS

Attachment 1: Bike/Pedestrian Cost Feasible Plan

Attachment 2: Bike and Pedestrian Cost Feasible Plan Map

Attachment 3: Draft Final Bike and Pedestrian Cost Feasible Plan from May 18, 2015

Attachment 4: Bike and Pedestrian Vision Plan Attachment 5: Roadway Cost Feasible Plan

Attachment 6: Roadway Cost Feasible Plan Map

Attachment 7: Roadway Vision Plan Attachment 8: Draft Transit Plan CRTPA Regional Mobility Plan 2040
Cost Feasible Plan Final
Bicycle/Pedestrian



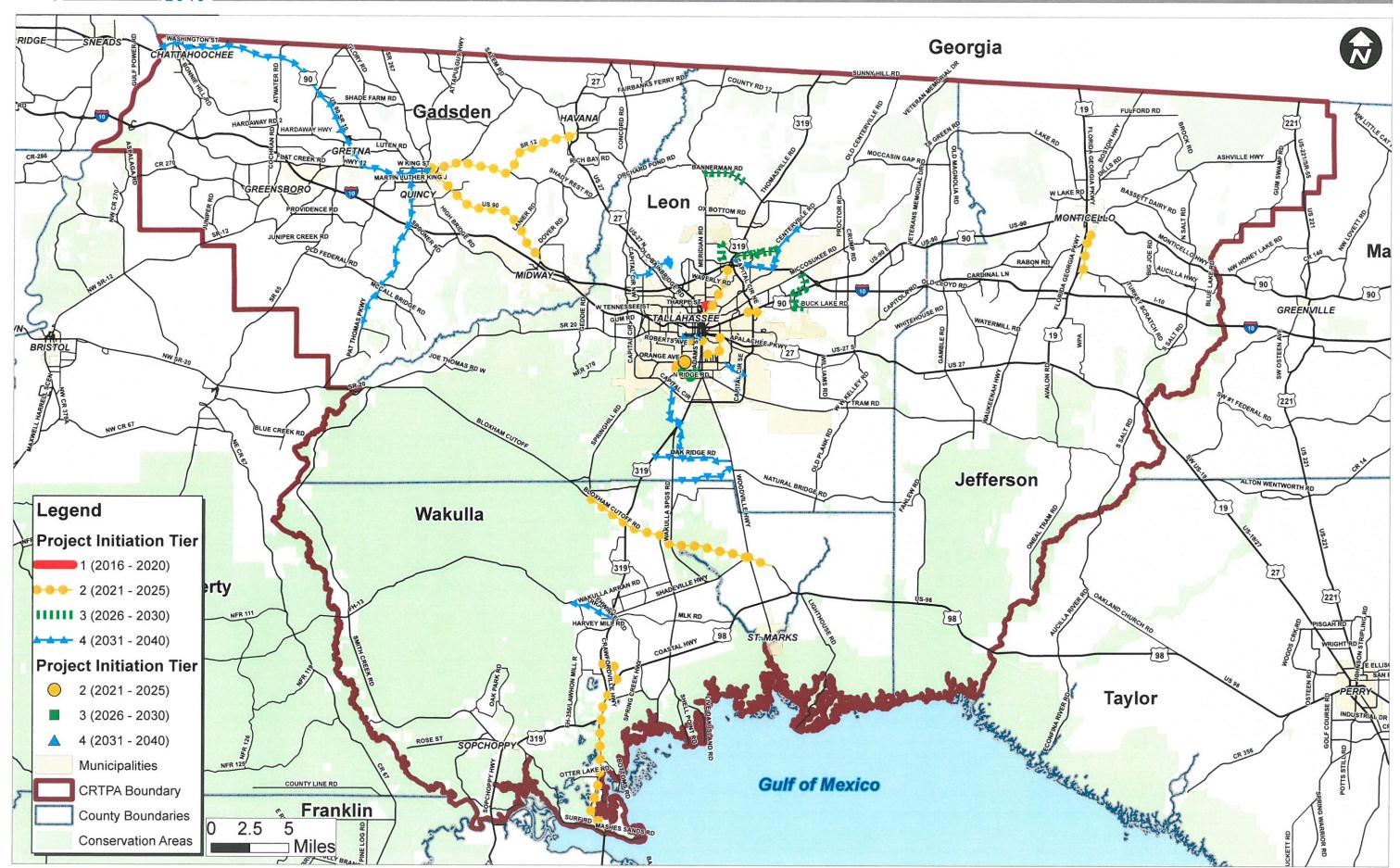
ATTACHMENT 1

Tier 1 Tier 3 Tier 4 2016-2020 2026-2030 2031-2040 Federal/State Revenues 37,000 \$ 19,893,600 \$ 23,166,000 \$ 59,014,980 58,539,939 Costs \$ 37,000 \$ 19,893,600 \$ 23,166,000 \$ \$ Balance 0 \$ 0 \$ 475,042 Blueprint Revenues \$ 9,957,545 \$ 12,029,918 \$ 30,383,823 - \$ 9,523,140 \$ Costs \$ 11,185,460 \$ - \$ 26,986,603 Balance \$ - \$ 434,405 \$ 844,458 \$ 3,397,220

ID Num	Project Name	From	То	Strategy	Government	Current Year Cost	CRTPA	ВР	YOE Cost	CRTPA	ВР	YOE Cost	CRTP	А ВР	YC	DE Cost
422	Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	\$ 37,000	×		\$ 497,340			(2) (A) (A) (A) (A) (A) (A) (A) (A) (A) (A				
156	Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	1 3.755	×	1	\$ 3,705,183			\$ 12,944,003	3	+		
543	Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla		×	1	\$ 349,980	_	1	\$ 1,222,650		+		
160	Quincy to Midway/US 90 Trail	Madison St	Dover Rd	Shared Use Path	Gadsden		×		\$ 1,970,326			\$ 3,977,545		+	Ś	6,617,688
	Monticello Bike Trail Extension	Southern Terminus of Monticello Bike Trail	Jefferson County Middle/High School	Shared Use Path	Jefferson		×		\$ 480,148			\$ 1,677,390			<u> </u>	0,017,000
550	Bloxham Cutoff Rd Trail - CC2ST	Proposed Lake Henrietta South	Shadeville Rd	Shared Use Path	Wakulla		X		\$ 3,266,479			\$ 2,801,370		1	\$	4,535,407
1556	Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon		X		\$ 268,011			\$ 543,042				1,000,101
561	Coastal Trail West - CC2ST	Northern US 98/319 Split	Ochlockonee Bay Trail	Shared Use Path	Wakulla		X		\$ 7,586,584			7	-	+ -		
542	Coastal Trail East - CC2ST	Early Bird Trail	Shadeville Rd	Shared Use Path	Wakulla		X		\$ 1,327,468		1			+		
1254	Martin Rd Trail	Bike Trail	Jefferson St	Shared Use Path	Jefferson		x		\$ 276,300		1		 	1		
136	St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon		X		\$ 165,780			1 2 0		1		
	Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon			X	\$ 978,716			7050	1	+		
454	Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon			×	\$ 954,156			**				
456	Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon			х	\$ 2,447,404					+		
527	Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon			×	\$ 5,142,864			* ****		+		
462	Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Shared Use Path	Leon						х	\$ 3,018,730		\vdash		
514	Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Shared Use Path	Leon						X	\$ 1,255,540				
525	Timberlane Trail*	Timberlane Rd	Maclay Gardens	Shared Use Path	Leon						х	\$ 1,174,030				
180	Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Shared Use Path	Leon						X	\$ 2,541,110		\vdash		7007 (00000)
465	Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Shared Use Path	Leon						X	\$ 1,860,430				
473	Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Shared Use Path	Leon						х	\$ 1,335,620				
161	Quincy to Chattahoochee/US 90 Trail	Gadsden/Jackson County Line	SR 65/Madison St	Shared Use Path	Gadsden								x		\$ 2	24,820,899
162	Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	Shared Use Path	Gadsden								x			13,054,332
444	Lake Jackson Mounds State Park Trail			Shared Use Path	Leon								x			3,178,430
549	Wakulla Springs Trail - CC2ST	Wakulla Springs Rd	Old Woodville Rd	Shared Use Path	Wakulla								x			4,845,057
1440	Gaines St	Stadium Dr	Monroe St	Shared Use Path	Leon								x			1,488,125
516	Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Shared Use Path	Leon									x		7,792,163
470	Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Shared Use Path	Leon					T				x		4,160,192
474	Southwest Sector Greenway*	Orange Avenue	Tram Rd	Shared Use Path	Leon									x		3,923,403
476	Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Shared Use Path	Leon				16.7					x		3,566,399
1374	Lake Jackson Connection*	Monroe St	Lake Jackson	Shared Use Path	Leon				11-11-11-11-11-11-11-11-11-11-11-11-11-					x		1,382,481
518	Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Shared Use Path	Leon									X		6,161,965

^{* -} Blueprint Project





CRTPA Regional Mobility Plan 2040 Cost Feasible Plan Draft Bicycle/Pedestrian - Phased



Projects Phased Over Two Tiers
Early Phase

Early Phase Late Phase

* Denotes Blueprint project

		Tier 2	Tier 3	Tier 4		
		2021-2025	2026-2030	2031-2040		Vision
Federal/State	Revenues	\$ 19,893,600	\$ 23,260,863	\$ 59,266,786	1000	
	Costs	\$ 19,798,737	\$ 23,009,058	\$ 59,144,303	\$	427,788,580
	Balance	\$ 94,863	\$ 251,806	\$ 122,483	Ace	
Blueprint	Revenues	\$ 9,957,545	\$ 11,975,886	\$ 29,679,141	200	
	Costs	\$ 9,577,172	\$ 11,836,110	\$ 24,855,507		
	Balance	\$ 380,373	\$ 139,776	\$ 4,823,634	00000	

5/5/2015

ATTACHMENT 3

Num Project Name	From	То	Strategy	Government	FS	RP.	YOE Cost	FS	BP	YOE Cost	FS	BP	YOE Cost	V	YOE Cost	Tier
447 Capital Cascades Trail*	Gamble St	Monroe St	Shared Use Path	Leon		х	978,7		- Oi	TOL COST	13	DI	TOE COST		TOL COST	Tier 2
156 Florida Arts Trail	North Corry St	Florida Georgia Hwy	Shared Use Path	Gadsden	×		3,705,1		+	\$ 12,944,003				+		Tier 2
422 Glenview Dr	Meridian Rd	Thomasville Rd	Sidewalk	Leon	X		497,3			7 12,544,005				+		Tier 2
543 Wakulla Environmental Institute Trail - CC2ST	Coastal Hwy	Crawfordville Hwy	Shared Use Path	Wakulla	x		1,399,9							+		Tier 2
560 North Trout Pond Trail - CC2ST	Springhill Rd	Downtown Tallahassee/St Marks Trail	Shared Use Path	Leon	×		8,643,2			\$ 10,065,055		+		_		Tier 2
454 Goose Pond Trail*	Mahan Dr and Fort Knox Blvd Intersection	Southeast Corner of Weems Rd	Shared Use Path	Leon	X		954.1			20,000,000						Tier 2
1556 Magnolia Dr	Monroe St	Lafayette St	Sidewalk	Leon	×		734,3							+		Tier 2
141 Woodville Hwy/Capital Circle Southwest Intersection			Bike/Ped Overpass	Leon	×		1,907,0							1		Tier 2
456 Capital Cascades Trail*	Springhill Rd	Mill St	Shared Use Path	Leon		X C	2,447,4						1000000	1		Tier 2
527 Thomasville Rd Trail*	Meridian Rd	Live Oak Plantation Rd	Shared Use Path	Leon		x	5,142,8						V 7 (17)			Tier 2
514 Segment 5A Trail (Killearn Greenway)*	Thomasville Rd	Shamrock St	Shared Use Path	Leon	×		1,078,1									Tier 2
525 Timberlane Trail*	Timberlane Rd	Maclay Gardens	Shared Use Path	Leon		X S	1,008,1		+				1-10	1		Tier 2
136 St Marks Trail Connection to Orange Ave	St Marks Trail	Orange Ave	Bike Intersection	Leon	X	1	165,7						87.	1		Tier 2
1579 Brickyard Rd	Blue Star Hwy	Mine Rd	Sidewalk	Gadsden	X	1 3	713,4									Tier 2
473 Segment 5A Trail (Killearn Greenway)*	Killarney Way	Centerville Rd	Shared Use Path	Leon			, 125, 1.	,,,	×	\$ 1,335,620				1		Tier 3
462 Buck Lake Trail*	Miccosukee Rd	Proposed Goose Creek Trail	Shared Use Path	Leon					×	\$ 3,018,730						Tier 3
180 Bannerman Rd Trail*	Meridian Rd	Tekesta Drive	Shared Use Path	Leon				_	×	\$ 2,541,110				1 - 1		Tier 3
465 Dr Charles Billings Greenway*	North Ridge Rd	Bragg Rd	Shared Use Path	Leon				+	×	\$ 1,860,430				+-+		Tier 3
474 Southwest Sector Greenway*	Orange Avenue	Tram Rd	Shared Use Path	Leon					X	\$ 3,080,220				1 1		Tier 3
162 Pat Thomas Pkwy - Quincy to Lines Tract	Cooks Landing Rd	Jefferson St	Shared Use Path	Gadsden					1	<i>→</i> 3,000,220	×		\$ 13,054,332	1		Tier 4
444 Lake Jackson Mounds State Park Trail			Shared Use Path	Leon							×		\$ 3,178,430			Tier 4
534 Mysterious Waters Trail - Lake Henrietta South - CC2ST	City of Sopchoppy	Bloxham Cutoff Rd	Shared Use Path	Wakulla							×		\$ 35,567,454			Tier 4
557 Shadeville Hwy Trail - CC2ST	Proposed Lake Henrietta South Trail	Crawfordville Hwy	Shared Use Path	Wakulla							X		\$ 3,183,895	+		Tier 4
470 Centerville Rd Trail*	400 Feet North of I-10	Bradfordville Rd	Shared Use Path	Leon				+	-		x		\$ 4,160,192	1		Tier 4
516 Pine Flats Trail*	Trout Pond	Proposed Oak Ridge Trail	Shared Use Path	Leon							^	x	\$ 7,792,163	1		Tier 4
476 Segment 5B Trail (I-10 Greenway)*	Proposed Segment 5C Trail	Centerville Rd	Shared Use Path	Leon				+	1 1			×	\$ 3,566,399	1		Tier 4
1374 Lake Jackson Connection*	Monroe St	Lake Jackson	Shared Use Path	Leon								×	\$ 1,382,481			Tier 4
518 Oak Ridge Trail*	LL Wallace Rd Trail	Old Woodville Rd	Shared Use Path	Leon				+				×	\$ 6,161,965	\vdash		Tier 4
466 Trout Pond Trail*	Springhill Rd	Rivers Rd	Shared Use Path	Leon				+	 			X	\$ 5,952,499			Tier 4

CRTPA Regional Mobility Plan 2040 Vision Plan Bicycle/Pedestrian



Tier 1 Tier 3 Tier 4 2016-2020 2026-2030 2031-2040 23,166,000 \$ 23,166,000 \$ Federal/State Revenues 37,000 \$ 19,893,600 \$ 59,014,980 Costs 37,000 \$ 19,893,600 \$ 58,539,939 400,219,139 Balance \$ 0 \$ 0 \$ 475,042 Blueprint Revenues - \$ 9,957,545 \$ 12,029,918 \$ 30,383,823 9,523,140 \$ Costs \$ - \$ 11,185,460 \$ 26,986,603 Balance \$ 434,405 \$ 844,458 \$ 3,397,220

6/12/2015

S37 Shadeville Hwy Trail - CC2ST		x x x x x x x x x x x x x x x x x x x	\$ 3,706,455 \$ 3,292,983 \$ 41,405,053 \$ 19,923,278 \$ 3,263,296 \$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143	9 Beyond 2040 1 Beyond 2040 1 Beyond 2040 8 Beyond 2040 6 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 4 Beyond 2040 5 Beyond 2040 5 Beyond 2040 6 Beyond 2040 7 Beyond 2040 2 Beyond 2040 8 Beyond 2040 7 Beyond 2040 8 Beyond 2040
S57 Shadeville Hwy Trail - CC2ST		x x x x x x x x x x x x x x x x x x x	\$ 3,706,459 \$ 3,292,983 \$ 41,405,053 \$ 19,923,278 \$ 3,263,296 \$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	9 Beyond 2040 1 Beyond 2040 1 Beyond 2040 8 Beyond 2040 6 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 4 Beyond 2040 5 Beyond 2040 5 Beyond 2040 6 Beyond 2040 7 Beyond 2040 2 Beyond 2040 8 Beyond 2040 7 Beyond 2040 8 Beyond 2040
141 Woodville Hwy/Capital Circle Southwest Intersection		x x x x x x x x x x x x x x x x x x x	\$ 3,292,98: \$ 41,405,05: \$ 19,923,278: \$ 3,263,296: \$ 7,646,162: \$ 11,036,682: \$ 4,365,904: \$ 10,682,575: \$ 1,605,143: \$ 1,204,387: \$ 1,810,822:	1 Beyond 2040 1 Beyond 2040 8 Beyond 2040 6 Beyond 2040 2 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 6 Beyond 2040 6 Beyond 2040 7 Beyond 2040 8 Beyond 2040 9 Beyond 2040 9 Beyond 2040 9 Beyond 2040 9 Beyond 2040
S34 Mysterious Waters Trail - Lake Henrietta South - CC25T City of Sopchoppy Blokham Cutoff Rd Shared Use Path Wakulla		x x x x x x x x x x x x x x x x x x x	\$ 41,405,05: \$ 19,923,278 \$ 3,263,296 \$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	1 Beyond 2040 8 Beyond 2040 6 Beyond 2040 2 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 6 Beyond 2040 7 Beyond 2040 2 Beyond 2040 8 Beyond 2040 9 Beyond 2040 9 Beyond 2040
1319 Monroe St Fred George Rd Tennessee St Sidewalk Leon		x x x x x x x x x x x x x x x x x x x	\$ 19,923,278 \$ 3,263,296 \$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	8 Beyond 2040 6 Beyond 2040 2 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040 2 Beyond 2040
1319 Monroe St		x x x x x x x x x x x x x x x x x x x	\$ 3,263,296 \$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	6 Beyond 2040 2 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040 9 Beyond 2040 9 Beyond 2040
1429 Crawfordville Rd Trail Coastal Hwy Crawfordville Shared Use Path Leon Monticello Capts Hwy Capital Circle Northwest Shared Use Path Leon Sophopy Trail CC2ST Surf Rd Railroad Ave Shared Use Path Leon Torrill Fred Smith Rd Henderson Rd Shared Use Path Leon Shared Use Path Leon Torrill Torrill Fred Smith Rd Fred Smith Rd Fred Smith Rd Henderson Rd Shared Use Path Leon Shared Use Path Leon Torrill Torrill Torrill Fred Smith Rd Fred Smith Rd Henderson Rd Shared Use Path Leon Fred Smith Rd Fred Smith Rd Fred Smith Rd Fred Smith Rd Henderson Rd Shared Use Path Leon Shared Use Path Leon Shared Use Path Leon Shared Use Path Leon Fred Smith Rd Henderson Rd Shared Use Path Leon Shared Use Path Leon Shared Use Path Leon Fred Smith Rd		X X X X X X X X X X X X X X X X X X X	\$ 7,646,162 \$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	2 Beyond 2040 2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
1433 St Augustine Trail Apalachee Pkwy Capital Cir Southeast Shared Use Path Leon 1454 Jefferson St Trail Monticello Capps Hwy Shared Use Path Jefferson St Trail Bereard St Capital Circle Northwest Shared Use Path Leon 1539 Old Bainbridge Trail 1,000 feet north of Gaither Golf Course Meridian St Shared Use Path Leon 1528 FAMU Trail 1,000 feet north of Gaither Golf Course Meridian St Shared Use Path Leon 1528 FAMU Trail 1,000 feet north of Gaither Golf Course Meridian St Shared Use Path Leon 1529 Sopchoppy Trail - CC2ST Surf Rd Railroad Ave Shared Use Path Wakulla 1520 Sopchoppy Trail - CC2ST Shared Use Path Leon 1527 Blair Stone Rd Trail Park Ave Capital Circle Southeast Shared Use Path Leon 1527 Shared Use Path Leon 1529 Shared Use Path Leon 1520 Shared Use Pat		x x x x x x x	\$ 11,036,682 \$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	2 Beyond 2040 4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
1454 Jefferson St Trail Monticello Capps Hwy Shared Use Path Jefferson St Trail Jefferson St Trail Brevard St Capital Circle Northwest Shared Use Path Leon Start It Jefferson St Trail Spring Trail Surf Rd Railroad Ave Shared Use Path Leon Start Use Path Use Path Leon Start Use Path Leon Start Use Pat		X X X X X	\$ 4,365,904 \$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	4 Beyond 2040 2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
1539 Old Bainbridge Trail Brevard St Capital Circle Northwest Shared Use Path Leon		X X X X	\$ 13,313,992 \$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	2 Beyond 2040 5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
528 FAMU Trail 1,000 feet north of Gaither Golf Course Meridian St Shared Use Path Leon 563 Sopchoppy Trail - CC2ST Surf Rd Railroad Ave Shared Use Path Wakulla 1010 I-10 Trail Fred Smith Rd Henderson Rd Shared Use Path Leon 51279 Blair Stone Rd Trail Park Ave Capital Circle Southeast Shared Use Path Leon 51479 Tom Brown/Southwood Connector Southwood Trails Tom Brown Park Shared Use Path Leon 51470 Wakulla Springs Trail - CC2ST Shadeville Rd Leon/Wakulla County Line Shared Use Path Wakulla 5140 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - CC2ST Shadeville Rd Shared Use Path Leon 51560 Wakulla Springs Trail - C		x x x x	\$ 10,682,575 \$ 1,605,143 \$ 1,204,387 \$ 1,810,822	5 Beyond 2040 3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
563 Sopchoppy Trail - CC2ST Surf Rd Railroad Ave Shared Use Path Leon 1010 -10 Trail Fred Smith Rd Henderson Rd Capital Circle Southeast Shared Use Path Leon Shared Use Path Leon 1479 Tom Brown/Southwood Connector Southwood Trails Tom Brown Park Shared Use Path Leon Shared Use Path Shared Use Path Wakulla Shared Use Path Leon Shared Use Path Leon Shared Use Path Leon Proposed LL Wallace Rd Trail Shared Use Path Leon Proposed LL Wallace Rd Trail Shared Use Path Leon Proposed LL Wallace Rd Trail Shared Use Path Leon Shared Use Path Leon Pat Thomas Pkwy Old Federal Rd Sidewalk Gadsden		X X X	\$ 1,605,143 \$ 1,204,387 \$ 1,810,822	3 Beyond 2040 7 Beyond 2040 2 Beyond 2040
1010 I-10 Trail Fred Smith Rd Henderson Rd Shared Use Path Leon Salar Stone Rd Trail Park Ave Capital Circle Southeast Shared Use Path Leon Salar Stone Rd Trail Southwood Connector Southwood Trails Tom Brown/Southwood Connector Southwood Trails Tom Brown Park Shared Use Path Leon Salar Stone Rd Use Path Leon Salar Stone Rd Use Path Use Path Use Path Wakulla Springs Trail - CC2ST Shadeville Rd Leon/Wakulla County Line Shared Use Path Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon Salar Use Path Salar Use		X X X	\$ 1,204,387 \$ 1,810,822	7 Beyond 2040 2 Beyond 2040
1279 Blair Stone Rd Trail Park Ave Capital Circle Southeast Shared Use Path Leon Single Path Leon Single Path Park Park Park Park Park Park Park Park		X	\$ 1,810,822	2 Beyond 2040
1479 Tom Brown/Southwood Connector Southwood Trails Tom Brown Park Shared Use Path Leon Shared Use Path Wakulla Springs Trail - CC2ST Shadeville Rd Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon Wakulla Springs Trail - CC2ST Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon 999 Meridian Rd Trail Bradford Rd Bannerman Rd Shared Use Path Leon 1557 Spooner Rd Sidewalk Gadsden		_		
S47 Wakulla Springs Trail - CC2ST Shadeville Rd Leon/Wakulla County Line Proposed LL Wallace Rd Trail Shared Use Path Leon Shared Use Path Shared Use		_		7 Beyond 2040
566Wakulla Springs Trail - CC2STLeon/Wakulla County LineProposed LL Wallace Rd TrailShared Use PathLeon999Meridian Rd TrailBradford RdBannerman RdShared Use PathLeon1557Spooner RdPat Thomas PkwyOld Federal RdSidewalkGadsden				
999 Meridian Rd Trail Bradford Rd Bannerman Rd Shared Use Path Leon Sidewalk Gadsden		Х		
1557 Spooner Rd Pat Thomas Pkwy Old Federal Rd Sidewalk Gadsden		X	\$ 6,094,030	
	2000	×	\$ 11,467,123	
		X		
1325 Ocala Rd Trail Pensacola St Tharpe St Shared Use Path Leon		×		
159 Greensboro to Gretna/SR 12/Greensboro Rd Trail SR 12/Green Avenue Blue Star Hwy Shared Use Path Gadsden		×	\$ 9,452,743	
163 Park St/Morgan Ave/McDonald Ave/Maple St Western Terminus of Park St Blue Star Hwy Shared Use Path Gadsden		×	+	
536 Sopchoppy Trail (on Sopchoppy Hwy/US 319) - CC2ST Lawhon Mill Rd Surf Rd Shared Use Path Wakulla		X		
559 Wakulla Springs - CC2ST Inside Wakulla Springs State Park Inside Wakulla Springs State Park Shared Use Path Wakulla		×	\$ 6,060,103	
102 Progress Energy Rail Trail IV One mile southeast of Old Drifton Rd 0.65 miles north of South Salt Rd Shared Use Path Jefferson		X	\$ 10,294,542	
538 Martin Luther King Jr Trail - CC2ST Coastal Hwy Crawfordville Hwy Shared Use Path Wakulla		×	\$ 10,884,013	
1453 Washington St Trail Monticello Madison County Line Shared Use Path Jefferson		X	\$ 12,726,641	
1575 Blue Star Hwy Ochlocknee River Dover Rd Sidewalk Gadsden		×	\$ 2,340,922	
553 Coastal Trail East - CC2ST Woodville Hwy Lighthouse Rd Shared Use Path Wakulla		X	\$ 3,473,215	
320 Rails-to-Trails (Chattahoochee) Florida/Georgia Line Railroad south of Lincoln Drive Shared Use Path Gadsden		×	\$ 2,237,022	
512 Bradfordville Rd Trail Velda Dairy Rd Centerville Rd Shared Use Path Leon		Х	\$ 4,717,890	
1332 Ox Bottom Rd Trail Meridian Rd Thomasville Rd Shared Use Path Leon		×	\$ 4,556,740	
545 Spring Creek Trail - CC2ST Coastal Hwy Shadeville Rd Shared Use Path Wakulla		Х	\$ 5,500,318	
1001 Centerville Rd Fleischmann Rd Shamrock St Shared Use Path Leon		X	\$ 4,037,242	
1579 Brickyard Rd Blue Star Hwy Mine Rd Sidewalk Gadsden		Х	\$ 1,231,952	
1587 Commerce Blvd Blue Star Hwy Dead End Sidewalk Gadsden		х	\$ 1,170,461	
1650 Rustling Pines Blvd Palmer Rd Dead End Sidewalk Gadsden		Х	\$ 1,170,461	
564 Mysterious Waters Trail - Lake Henrietta South - CC2ST Bloxham Cutoff Rd Helen Guard Station Rd Shared Use Path Wakulla		X	\$ 1,840,507	
385 Bradfordville Rd Trail Centerville Rd Crump Rd Trailhead of Miccosukee Greenway Shared Use Path Leon		X	\$ 5,400,659	
469 Centerville Rd North Trail Deer Pond Lane Proctor Rd Shared Use Path Leon		×	\$ 1,931,684	
477 NW Connector - Fred George Trail Lake Talquin State Recreation Area Capital Circle Northwest and Fred George Inters Shared Use Path Leon		Х	\$ 2,695,028	Beyond 2040
535 Franklin County Connector Trail - CC2ST City of Sopchoppy N T Smith Rd Shared Use Path Wakulla		Х	\$ 6,253,060	
1530 Commerce Blvd Sidewalk Woodville - Old Plank Woodville Hwy Old Plank Rd Sidewalk Wakulla		х	+	Beyond 2040
558 Sopchoppy Trail - CC2ST Lawhon Mill Rd Coastal Hwy Shared Use Path Wakulla		Х	\$ 2,444,821	
1322 Easement Trail Blountstown Hwy Brickyard Rd Shared Use Path Leon		Х	\$ 5,150,452	
1593 Dupont Rd Blue Star Hwy Dover Rd Sidewalk Gadsden		X	\$ 1,908,360	
100 Progress Energy Rail Trail II Washington St Jefferson St Shared Use Path Jefferson		Х	\$ 5,301,000	
555 Otter Lake Trail - CC2ST Coastal Hwy Western Terminus of Otter Lake Rd Shared Use Path Wakulla		X	\$ 2,266,708	
1323 Easement Trail Mahan Drive River Shared Use Path Leon		Х	\$ 6,831,929	
103 Progress Energy Rail Trail V 0.65 miles north of South Salt Rd East Jefferson County Line Shared Use Path Jefferson		×	\$ 2,131,002	
466 Trout Pond Trail* Springhill Rd Rivers Rd Shared Use Path Leon		×	\$ 6,929,467	
554 Shell Point Trail - CC2ST Live Oak Island Rd Southern Terminus of Shell Point Rd Shared Use Path Wakulla		×	\$ 4,281,088	
1307 Lakeshore Dr Trail Monroe St Meridian Rd Shared Use Path Leon		х		Beyond 2040

ATTACHMENT 4

CRTPA Regional Mobility Plan 2040 Vision Plan Bicycle/Pedestrian



Tier 3 Tier 4 Tier 1 2031-2040 2026-2030 2016-2020 2021-2025 23,166,000 \$ 23,166,000 \$ 59,014,980 58,539,939 \$ Federal/State Revenues 37,000 \$ 19,893,600 \$ 400,219,139 Costs 37,000 \$ 19,893,600 \$ 0 \$ 475,042 0 \$ Balance 9,957,545 \$ 12,029,918 \$ 30,383,823 - \$ Blueprint Revenues 9,523,140 \$ 11,185,460 \$ 26,986,603 Costs - \$ 434,405 \$ 844,458 \$ 3,397,220 Balance - \$

6/12/2015

ID Num	Project Name	From	То	Strategy	Government	Current Year Cost	CRTPA	ВР	YOE Cost	CRTPA	ВР	YOE Cost	CRTPA	ВР	YOE Cost	V	YOE Cost	Tier
00 1	Progress Energy Rail Trail I	Florida/Georgia Line	Washington St	Shared Use Path	Jefferson					Seathern P.						Х	\$ 15,288,084	Beyond 2040
		Jefferson St	One mile southeast of Old Drifton Rd	Shared Use Path	Jefferson											Х	\$ 1,263,758	Beyond 2040
	Progress Energy Rail Trail III		Rail Yard	Shared Use Path	Gadsden	-	1					2 200				х	\$ 1,971,972	
	CR 269/Main St Trail	Blue Star Hwy		Shared Use Path	Gadsden		 	1						1		×	\$ 4,136,900	
	McCall Bridge Rd	Pat Thomas Parkway	Dean End				+	-		-			-			, A	\$ 2,215,818	
304	Railroad Trail	Rail yard	Apalachicola River	Shared Use Path	Gadsden		_	-								Х		
378	Orchard Pond Trail (Phipps)	Old Bainbridge Rd	Meridian Rd	Shared Use Path	Leon											Х		Beyond 2040
541	Coastal Trail East (alternative route) - CC2ST	Coastal Hwy	Early Bird Trail	Shared Use Path	Wakulla											Х	\$ 2,962,199	
	Post Plant Rd	Havana Hwy	Point Milligan Rd	Sidewalk	Gadsden			1	10.000							Х	\$ 1,170,461	
450	Meridian Greenway (Meridian Rd)	Bannerman Rd	Florida/Georgia Line	Shared Use Path	Leon											Х	\$ 11,019,719	
	Chaires - Capitola Trail	Northeast corner of Chaires Cross Rd	Baum Rd	Shared Use Path	Leon											Х	\$ 2,979,162	
1559	St Hebron Rd	Point Milligan Rd	Fantana Trail	Sidewalk	Gadsden	1										Х	\$ 1,170,461	
552	Shell Point Trail - CC2ST	Coastal Hwy	Shell Point Rd and Live Oak Island Rd Split	Shared Use Path	Wakulla											Х	\$ 3,948,185	
556	Wakulla Beach Rd Trail - CC2ST	Coastal Hwy	Southern Terminus of Wakulla Beach Rd	Shared Use Path	Wakulla	1										Х	\$ 5,097,442	
328	McCall Bridge Rd	Pat Thomas Pkwy	Lakeview Point Rd	Shared Use Path	Gadsden											Х	\$ 1,986,815	-
1353	Florida Georgia Hwy	Sidewalk	Schwall Rd	Sidewalk	Gadsden								4			Х	\$ 1,702,681	
544	Shell Point Trail (Live Oak Island Rd) - CC2ST	Shell Point Rd	Southern terminus of Live Oak Island Rd	Shared Use Path	Wakulla											Х	\$ 4,999,903	
157	Cooks Landing Rd	Pat Thomas Pkwy	Southern Terminus	Shared Use Path	Gadsden											Х	\$ 4,287,449	
158	akeview Point Rd Trail	McCall Bridge Rd	Southern Terminus	Shared Use Path	Gadsden											Х	\$ 4,380,746	
1430	JS 98 Trail	Wakulla County	Taylor County	Shared Use Path	Jefferson											Х	\$ 10,205,485	
1470	Capps Hwy Trail	Waukeenah Hwy	Salt Rd	Shared Use Path	Jefferson											Х	\$ 12,283,477	Beyond 2040

CRTPA Regional Mobility Plan 2040 Cost Feasible Plan Final Roadways



ATTACHMENT 5

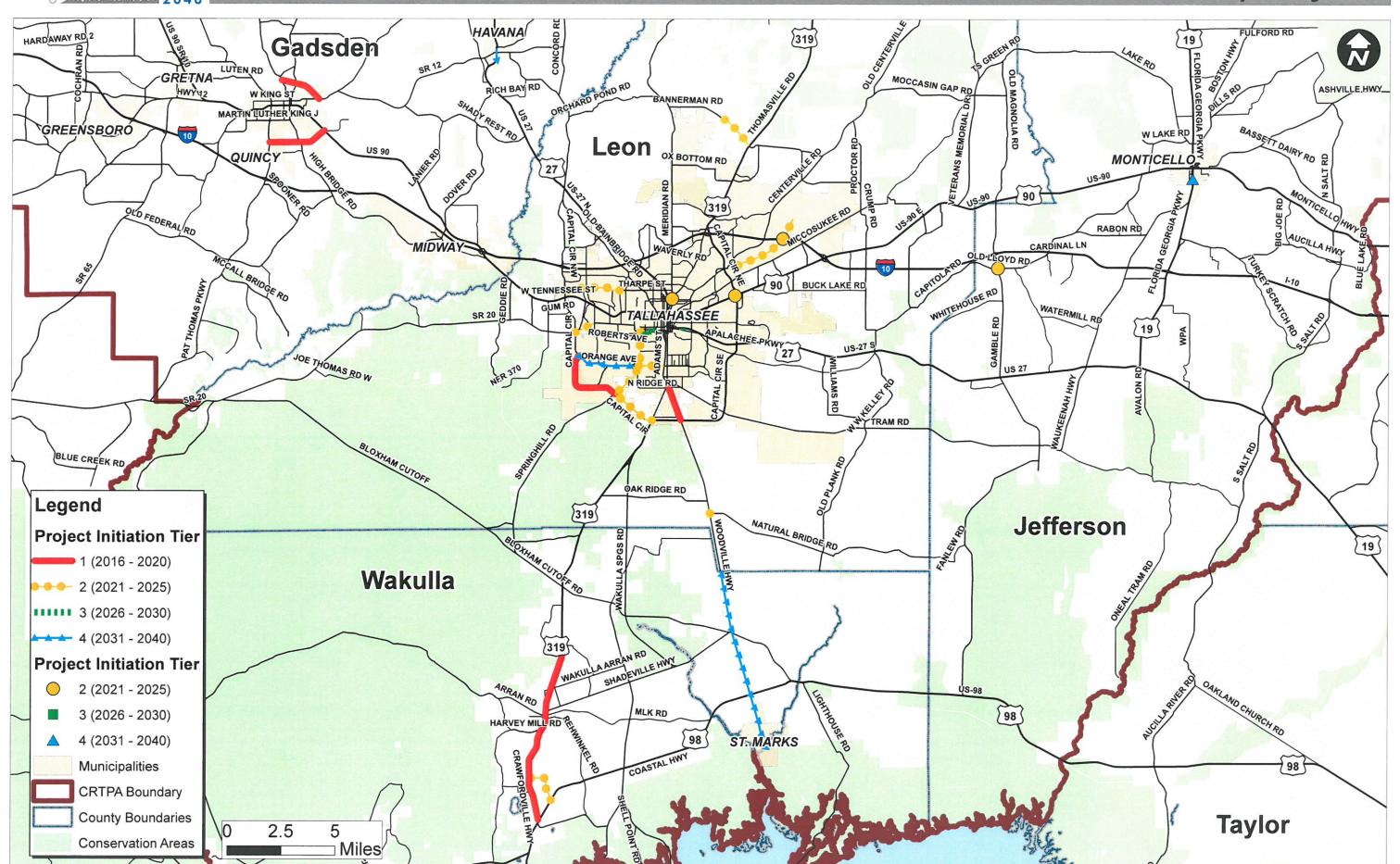
		Tier 1		Tier 2	Tier 3		Tier 4
		2016-2020		2021-2025	2026-2030		2031-2040
Other Arterials	Revenues	\$ 12,343,00	0 \$	74,109,800	\$ 82,025,24	\$	227,718,036
	Costs	\$ 12,343,00	0 \$	73,651,756	\$ 81,751,67) \$	227,278,710
	Balance	\$ -	\$	458,044	\$ 273,57	\$	439,326
SIS	Revenues	\$ -	\$	75,522,000	\$ 254,295,010) \$	134,528,935
	Costs	\$ -	\$	34,282,690	\$ 119,766,07	\$	7-
	Balance	\$ -	\$	41,239,310	\$ 134,528,93	\$	134,528,935
Blueprint	Revenues	\$ -	\$	143,235,455	\$ 237,857,050	\$	429,651,932
	Costs	\$ -	\$	72,175,393	\$ 233,117,52	\$	24,234,392
	Balance	\$ -	\$	71,060,062	\$ 4,739,523	\$	405,417,539

							Cl	RTPA				CF	RTPA	1		C	RTPA		
D Num	Project Name	From	То	Strategy	Government														
1026	Woodville Hwy*	Capital Circle Southeast	Paul Russell Rd	Widen from 2 Lanes to 4 Lanes	Leon	\$ 1,200,000	OA	SIS	ВР	e Y	OE Cost 9,117,900	OA	SIS	BP	YOE Cost	OA	SIS	BP	YOE Cost
	Crawfordville Rd	US 98	Lost Creek Bridge	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 2,828,000	×	+	+	ć	14,794,944	X		+	\$ 31,853,2	0	_	-	
	Crawfordville Rd	Lost Creek Bridge	East Ivan Rd	Widen from 2 Lanes to 4 Lanes	Wakulla	\$ 3,798,000	×	+	1	_	17,602,152	 	+	+	+	_		+ +	
1513	Capital Circle Southwest*	Crawfordville Rd	Springhill Rd	Widen from 2 Lanes to 6 Lanes	Leon	3,730,000	×	+	+		16,516,600	-	+		-		+	+ +	\$ 73,495,50
	Orange Ave*	Springhill Rd	Adams St	Widen from 2 Lanes to 4 Lanes	Leon		X	+	1	3	6,535,416	v	1		\$ 22,831,3	20	+	+ +	\$ 75,495,50
	Wakulla Environmental Institute Connection	Coastal Hwy	Crawfordville Rd	New 2 Lane Road	Wakulla		х	+	1	5	8,039,716		 	1	2 22,031,3	,,,,		+ +	
1527	Woodville Hwy/Natural Bridge Rd Roundabout			Roundabout	Leon		×	_	+	5	828,900			+	 	+	+		
	Old Lloyd Rd/Gamble Rd Intersection			Roundabout	Jefferson		X	+		Ś	216,128					_	+	+	
382	Capital Circle Southwest*	Springhill Rd	Orange Ave	Widen from 2 Lanes to 6 Lanes	Leon	\$ 3,142,000		×	1	Ś	13,560,190		×	1	\$ 47,372,3	5	_	+	
138	Mahan Dr and Capital Circle Northeast Flyover			Intersection Improvements	Leon	7 5,2 12,000		X	1		10,361,250		×	1	\$ 36,196,8		 	++	* *****
137	Welaunee Blvd/I-10 Interchange			New Interchange	Leon			×		_	10,361,250		×		\$ 36,196,8		1	+-+	
383	Lake Bradford Rd/Springhill Rd*	Capital Circle Southwest	Gaines St	Widen to 4 Lanes	Leon				X	+	18,147,691			X	\$ 63,398,69				
181	Tharpe St*	Capital Circle Northwest	Ocala Rd	Widen from 2 Lanes to 4 Lanes	Leon				×	_	11,436,978		†	X	\$ 39,954,9		+		***************************************
75	Thomasville Rd, Meridian Rd, and 7th Ave Intersection*			Intersection Improvements	Leon				×	\$	4,973,400			X	\$ 17,374,50		1 -	1 1	
179	Bannerman Rd*	Tekesta Drive	Thomasville Rd	Widen from 2 Lanes to 4 Lanes	Leon				x	Ś	9,237,937			×	\$ 32,272,59		1		
369	Welaunee Blvd Extension*	Fleischmann Rd	South of I-10	New 4 Lane Road	Leon				x	Ś	16,380,906	-		×	\$ 57,226,45		1	+	
1571	Welaunee Blvd Extension*	South of I-10	Shamrock St	New 4 Lane Road	Leon				х	\$	6,552,301			X	\$ 22,890,36			1	
1365	West Side Student Corridor Gateway (Pensacola St)*	Capital Circle Northwest	Appleyard Dr	Widen from 2 Lanes to 4 Lanes	Leon				х	\$	5,446,180				1		1	x	\$ 24,234,39
397	Lake Bradford Rd to Madison St Connection	Lake Bradford Rd	Madison St near Railroad Ave	New 2 Lane Road	Leon							×			\$ 24,964,94	0			
407	DeSoto Park Dr Extension	Lafayette St	Apalachee Pkwy Frontage Rd	New 2 Lane Road	Leon							×			\$ 2,102,10	_			340000
1142	Orange Ave	Capital Circle Southwest	Springhill Rd	Widen from 2 Lanes to 4 Lanes	Leon					1	***************************************					x			96,276,38
315	Woodville Hwy	Riverside Dr	Bloxham Cutoff Rd	Widen from 2 Lanes to 4 Lanes	Wakulla											X			52,375,79
333	Main St - Downtown Havana	12th Ave East	160 feet north of 6th Ave East	Narrow Road	Gadsden			1		†						x			3,531,79
6	Jefferson St and Seminole Ave Roundabout			Roundabout	Jefferson											X	1		1,599,23
327	Quincy Bypass (South)	Pat Thomas Pkwy	Jefferson St	New 2 Lane Bypass Road Around Down	to Gadsden	\$ 825,000		1			37207753							 	
1516	Quincy Bypass (North)	Bainbridge Hwy	Havana Hwy	New 2 Lane Bypass Road Around Down	to Gadsden	\$ 550,000								1			1		100

^{* -} Blueprint Projects



CRTPA Cost Feasible Plan - Roadway Projects



CRTPA Regional Mobility Plan 2040 Vision Plan Roadways



Tier 3 Tier 4 2026-2030 2016-2020 2031-2040 \$ 12,343,000 \$ \$ 12,343,000 \$ Other Arterials Revenues 74,109,800 \$ 82,025,244 \$ 227,718,036 Costs 73,651,756 \$ 458,044 \$ 81,751,670 \$ 273,574 \$ 227,278,710 \$ 5,433,035,188 Balance 439,326 SIS Revenues 75,522,000 \$ 254,295,010 \$ 134,528,935 Costs 34,282,690 \$ 119,766,075 \$ Balance 41,239,310 \$ 134,528,935 \$ 134,528,935 Blueprint Revenues 143,235,455 \$ 237,857,050 \$ 429,651,932 Costs 72,175,393 \$ 233,117,528 \$ 24,234,392 Balance 71,060,062 \$ 4,739,522 \$ 405,417,539

6/12/2015

							CRTP	A			CRTP	A		CRT	PA	The second			
Num	Project Name	From	То	Strategy	Government										100				
		1																	
1510 \A	oodville Hwy	Leon/Wakulla County Line	Capital Cirala Capital and	Wide from 21 and 41		Current Year Cost	OA	SIS	BP YC	E Cost	OA	SIS E	P YOE Cost	OA	SIS BP	YOE Cost	٧	YOE Cost	Tie
	rawfordville Rd	Leon/Wakulla County Line	Capital Circle Southeast LL Wallace Rd	Widen from 2 Lanes to 4 Lanes	Leon		-	-									Х	\$ 273,870,864	
	/oodville Hwy Corridor (Powerline Easement Road)	Leon/Wakulla County Line	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes New 2 Lane Road	Leon		-										X	\$ 76,722,433	-
_	oodville Hwy Corridor (Powerline Easement Road)	Bloxham Cutoff Rd	Leon/Wakulla County Line	New 2 Lane Road	Leon Wakulla	-	+	_				_				1	X	\$ 270,834,451	-
	rawfordville Rd	LL Wallace Rd	Wakulla Springs Rd	Widen Roadway from 2 Lanes to 4 Lanes		+						_					Х	\$ 120,370,867	-
	10 Parallel Route	Capital Circle Northwest	Capital Circle Northeast	New 2 Lane Road	Leon	-			_								Х	\$ 81,287,654	-
	rport Dr to Mosley St Connection	Eastern Terminus of Airport Rd	New Jackson Bluff Rd/Mosley Street	New 2 Lane Road	Leon		\vdash	-				_			-+		Х	\$ 286,061,044	-
_	agnolia Dr/Apalachee Pkwy Intersection Improvements	- Costern remning or an port no	The succession blan may woosley street	Intersection Improvements	Leon			_			_	-	-				Х	\$ 7,035,487	,
	air Stone Rd	Tram Rd	Existing Blair Stone Rd	New 2 Lane Road	Leon		 	_				_		+-+			Х	\$ 8,587,620	
	am Rd with Trail/sidewalk	Monroe St	Capital Circle Southeast	Widen from 2 Lanes to 4 Lanes	Leon		 		_			_		+ +			Х	\$ 107,737,524	
	nomasville Rd and I-10 Interchange		apital on the doubledst	Interchange Improvements	Leon		+			-				+			X	\$ 112,926,143	
	ckson Bluff Rd/Mosley St Connection	Jackson Bluff Rd/Lake Bradford Ir	Western Terminus of Mosley St	New 2 Lane Road	Leon			-				_		+ +			X	+	-
1222 D	empsey Mayo Rd South Extension	Buck Lake Rd	Mahan Dr	New 2 Lane Road	Leon									+ +	_		X	\$ 9,077,432	- '
	ountstown Hwy	Silver Lake Rd	Capital Circle Northwest	Widen from 2 Lanes to 4 Lanes	Leon			-			-			+ +	_		X		
1259 TI	narpe St	Ocala Rd	Monroe St	Median Improvements	Leon						_			+			X	\$ 139,102,481 \$ 10,018,890	
	eridian St	Gaines St	Lafayette St	Widen from 2 Lanes to 4 Lanes	Leon						_	_		+-+		+	X	\$ 10,018,890	
_	ed George Rd	Old Bainbridge Rd	Monroe St	Realignment and Intersection Improvem					_		_	_		+			X	\$ 16,231,662	
1517 M	iles Johnson Rd to Mahan Dr Connection	Mahan Dr	Miccosukee Rd	New 2 Lane Road	Leon							_		+ +			X	\$ 47,789,575	Beyond
392 R	oberts Ave Realignment	Capital Circle Southwest	Eisenhower St	New Alignment	Leon			- -				_		+ +	_		X	\$ 39,267,688	
372 M	iles Johnson Rd/Shamrock St Connection	Centerville Rd	Miccosukee Rd	New 2 Lane Road	Leon						-			+			X		
388 Te	ennessee St to Tharpe St Connection (Extend Basin Rd)	Tennessee St	Tharpe St	New 2 Lane Road	Leon									+ +	_		X	\$ 37,974,244	
389 Be	etton Rd Connection to Miccosukee Rd	Betton Rd/Centerville Rd Intersec	Miccosukee Rd	New 2 Lane Road	Leon						_	_		+ +			×		
1327 0	d Bainbridge Rd Reconstruction	Brevard St	I-10	Roadway and Multimodal Improvements										+ +		+	×		-
687 1-3	.0 Parallel Route	Jefferson Rd	Old Lloyd Rd	New 2 Lane Road	Jefferson						_	_		+			×		
1234 At	tapulgus Hwy	Quincy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden									+		1	×		
1321 Pc	ettsdamer St North/South Connector	Orange Ave	Jackson Bluff Rd	New 2 Lane Road	Leon							-		+			X		
688 Je	fferson County Access Road	Cardinal Ln	Waukeenah Hwy	New 2 Lane Road	Jefferson									+			X		
370 Th	ornton Rd Extension	Miccosukee Rd	Thornton Rd	New 2 Lane Road	Leon												_	\$ 68,081,803	
1017 La	whon Mill Rd	Harvey Mill Rd	Crawfordville Rd	Roadway Improvements	Wakulla											 	X	\$ 48,459,622	-
1519 D	empsey Mayo Rd North Extension	Miccosukee Rd	Centerville Rd	New 2 Lane Road	Leon									+			×	\$ 37,227,863	
1538 J I	ewis Hall Rd Extension	Woodville Hwy	New Road in Easement	New 2 Lane Road	Leon									1			X	\$ 15,169,342	-
	sterwood Dr	Capital Circle Northeast	Conner Blvd	Road Realignment	Leon												x	\$ 40,228,229	
387 Ci	ty of Midway Access Road	Dover Rd	Commerce Blvd	New 2 Lane Road	Gadsden									1 1			×	\$ 17,209,166	
45 Sa	lem Rd	Havana Hwy	FL/GA Line	Widen from 2 Lanes to 4 Lanes	Gadsden											T	Х	\$ 57,626,111	
164 W	ahkeenah Hwy and Jefferson St Intersection Improvements			Intersection Improvements	Jefferson												х	\$ 5,725,080	-
171 W	est Lake Rd at US 19	0.4 miles west of Lake Rd	Lake Rd	Realignment and Intersection Improvem	Jefferson												х	\$ 3,547,429	
	berts Ave to Stuckey Ave Connection	Roberts Ave	Stuckey Ave	New 2 Lane Road	Leon												х	\$ 8,884,476	-
	elaunee Blvd Extension	Shamrock St	Roberts Rd	New 4 Lane Road	Leon												Х	\$ 95,038,448	- '
	d Bainbridge Rd/Capital Circle Northwest			Intersection Improvements	Leon												х	\$ 1,145,016	
169 CF		J C Lee Rd	660 feet west of US 19	Road Realignment	Jefferson												Х	\$ 2,077,992	Beyond
	eems Rd Extension	Mahan Dr and Weems Rd Intersec	Eastern Terminus of Automotive Way	New 2 Lane Road	Leon												×	\$ 12,508,240	-
_	LK Jr Blvd	S Atlanta St	Pat Thomas Parkway	Widen from 2 Lanes to 4 Lanes	Gadsden												Х	\$ 14,495,054	
	aukeenah St	Jefferson St	Washington St	Widen to 2 Lanes	Jefferson										200		×	\$ 11,840,314	-
		Crawfordville Rd	East Ivan Rd	Roadway Extension	Wakulla												Х		- /
	nnie Raker Ln	East Ivan Rd	Bloxham Cutoff Rd	Roadway and Multimodal Improvements	Wakulla												X		
	n Lee Rd Extension	Tram Rd	Jim Lee Rd	New 2 Lane Road	Leon													\$ 26,678,873	
	ain St Bypass - Havana	Havana Hwy	Florida Georgia Hwy	New 2 Lane Road	Gadsden		a province and the									3 0 13 /1	_	\$ 11,475,605	
	nesome Dove Ln to Salinger Way Connection	Tram Rd	Williams Rd	New 2 Lane Road	Leon												_	\$ 151,470,774	
	ange Ave Extension	Mossy Creek Lane	WW Kelley Rd	New 2 Lane Road	Leon												_	\$ 244,575,418	
	eems Rd Improvements	CSX Railroad	Easterwood Dr	Roadway Improvement	Leon													\$ 8,765,734	
	hool House Rd Extension	School House Rd	Biltmore Rd	New 2 Lane Road	Leon												Х	-11	
	oodville Hwy/Commerce Blvd Roundabout			Roundabout	Wakulla												Х		
	oodville Hwy/J Lewis Hall Rd Roundabout			Roundabout	Leon												х		
_	Spears Rd/Royal Oaks Ct	Decey Wallace Lane	Royal Oaks Court	New 2 Lane Road	Wakulla												х		
	rdaway Hwy	Atwater Rd	Blue Star Hwy	Roadway and Multimodal Improvements				_			_	_					- 1	42,191,719	

ATTACHMENT 7

CRTPA Regional Mobility Plan 2040 Vision Plan Roadways



Tier 4 2031-2040 2016-2020 \$ 12,343,000 \$ \$ 12,343,000 \$ 74,109,800 \$ 73,651,756 \$ 82,025,244 \$ 81,751,670 \$ Other Arterials Revenues
Costs 227,718,036 227,278,710 \$ 5,433,035,188 Balance 458,044 \$ 273,574 \$ 439,326 254,295,010 \$ 119,766,075 \$ 134,528,935 \$ 134,528,935 SIS Revenues 75,522,000 \$ 34,282,690 \$ 41,239,310 \$ Costs 134,528,935 Balance 429,651,932 143,235,455 \$ 237,857,050 \$ - \$ Blueprint Revenues 233,117,528 \$ 4,739,522 \$ Costs 72,175,393 \$ 24,234,392 71,060,062 \$ 405,417,539 Balance - \$

6/12/2015	

							CRTP	A			CRTPA			CR	TPA					
ID Num	Project Name	From	То	Strategy	Government	Current Year Cost	OA	SIS BI	P YOE Cos	t o	A SIS	BP	YOE Cost	OA	SIS	ВР	YOE Cost	V	YOE Cost	Tier
295 Bonnie Hil	II Rd	Chattahoochee City Limits	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden								11000 77 180					х \$	25,449,041	Beyond 2040
377 New Truck		Thomasville Rd	Crump Rd	New 2 Lane Road	Leon	1900												x \$	360,728,809	Beyond 2040
	e Pkwy to Orange Ave Connector	Apalachee Pkwy/Conner Blvd In	te Proposed extension of Orange Ave	New 2 Lane Road	Leon													x \$	50,768,737	Beyond 2040
1529 Commerce	e Blvd Extension	Old Woodville Hwy	Woodville Hwy	New 2 Lane Road	Wakulla													X \$	930,856	Beyond 2040
1474 Grady Rd/	/Fulton Rd	Henderson Rd	Sharer Rd	Widen from 2 Lanes to 4 Lanes	Leon													x \$	24,829,884	Beyond 2040
296 Flat Creek		I-10	Bonnie Hill Rd/Little Sycamore Rd	Widen from 2 Lanes to 4 Lanes	Gadsden													x \$	9,141,044	Beyond 2040
173 New Mont	iticello Rd Extension	Washington St	Waukeenah Hwy	New Road	Jefferson												****	x \$	15,319,890	Beyond 2040
300 Washingto	on St Bypass - Chattahoochee	Washington St/River Landing Rd	1 350 feet west of Maple St on Washingto	r New 2 Lane Road	Gadsden													x \$	7,262,370	Beyond 2040
431 Pine St Ext		Southern Terminus of Pine St	7th Ave	Roadway Extension	Leon													x \$	7,860,323	Beyond 2040
170 Washingto	on St/Ashville Hwy	Ashville Hwy	Washington St	Road Realignment	Jefferson													x \$	1,282,842	Beyond 2040
403 Williams R	Rd to Tram Rd Connection	Tram Rd	Southwest corner of Williams Rd	New 2 Lane Road	Leon												100000000000000000000000000000000000000	х \$	32,107,097	Beyond 2040
694 Meridian I	Rd Parallel Road	Timberlane Rd	Fairbanks Ferry Rd	New 2 Lane Road	Leon													× \$	444,675,445	Beyond 2040
7 Alexander	r Rd	Rehwinkel Rd	Alexander Rd	Realignment	Wakulla													x \$	2,974,921	Beyond 2040
43 Bettstown	n Rd	Porter Mitchell Rd	FL/GA Line	Roadway and Multimodal Improvement	ts Gadsden													х \$	14,444,165	Beyond 2040
1133 Telogia Cr	reek Rd	Havana Hwy	Juniper Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden									_				х \$	15,258,398	Beyond 2040
1515 Quincy By	ypass	Attapulgus Hwy	Solomon Dairy Rd	New 2 Lane Bypass Road Around Downt	to Gadsden												20000	х \$	15,491,642	Beyond 2040
42 Hosford H		Gadsden/Liberty County Line	I-10	Widen from 2 Lanes to 4 Lanes	Gadsden												100	х \$	64,212,073	Beyond 2040
318 Tolar Whi	ite Rd	Greensboro Hwy	Flat Creek Rd	Widen from 2 Lanes to 4 Lanes	Gadsden													х \$	21,384,234	Beyond 2040
323 Washingto	on St Bypass	Washington St	River Landing Rd	New 2 Lane Road	Gadsden													х \$	13,496,346	Beyond 2040
386 Monticello	lo Bypass	Washington St	Jefferson St	New 2 Lane Road	Jefferson												- Daile	х \$	40,677,754	Beyond 2040
401 April Rd E	extension	Tram Rd	April Rd and Old St Augustine Rd Interse	ed New 2 Lane Road	Leon										\vdash			х \$	113,837,915	Beyond 2040
2001 Jackson Bl	Sluff Rd/Capital Circle Southwest Roundabout			New Roundabout Intersection	Leon										\vdash	_		х \$	572,508	Beyond 2040
46 Concord R	Rd	Iron Bridge Rd	Dorsey-Calvary Rd	Widen from 2 Lanes to 4 Lanes	Gadsden											_		X S	48,080,070	Beyond 2040
1273 Apalachee	e Pkwy Frontage Road Removal	CSX Line	Governor's Square Mall	Roadway Improvements	Leon										-			X S	56,288,138	Beyond 2040
	Rd Reconstruction	Atwater Rd	Left Curve	Roadway Improvements	Gadsden													X \$	3,309,944	
319 Bonnie Hi	ill Rd	Gadsden/Liberty County Line	800 feet west of Lonnie Clark Rd	Widen from 2 Lanes to 4 Lanes	Gadsden												2400	X \$	80,645,173	Beyond 2040

CRTPA Regional Mobility Plan 2040 Cost Feasible Plan Draft Transit



ATTACHMENT 8

	Tier 1	Tier 2	Tier 3	Tier 4		Beyond 2040
	2016-2020	2021-2025	2026-2030	2031-2040		Vision
Revenues		\$ 48,997,200	\$ 84,646,095	\$ 244,751,550	1800	
Costs		\$ 24,411,105	\$ -	\$	\$	-
Balance		\$ 24,586,095	\$ 84,646,095	\$ 244,751,550		

5/5/2015

ID Num	Project Name	Description	Government	Current Year Cost		YOE Cost	YOE Cost	YOE Cost	YOE Cost	Tier
3026	Bus Stop Upgrades	Bring all stops into compliance with ADA and add passenger amenities	Leon	\$ 4,375,000						Tier 1
3027	Connection Centers	Three connection centers placed where three or more routes intersect	Leon	\$ 3,000,000						Tier 1
3028	Real-Time Bus Location Software	Implement real-time bus location software (DigiTally) (implemented by the City)	Leon	\$ 75,000						Tier 1
3029	Mobile Trip Planner	Implement iPhone and Android apps featuring a trip planning tool	Leon	\$ 25,000				*****		Tier 1
3030	Variable Message Signs	Implement real-time status signs at Connection Centers and C.K. Steele Plaza	Leon	\$ 36,000						Tier 1
3031	Automatic Passenger Counters	Will provide improved passenger data and assist with future route modifications	Leon	\$ 182,500				- W.S. - '		Tier 1
3032	Stop Annunciation	Purchase stop annunciation software in conjunction with APCs.	Leon	\$ 328,500						Tier 1
3033	Transit Signal Prioritization	Traffic intersection signal timing in 2017 and 2018 (implemented by the City)	Leon	\$ 810,000						Tier 1
3034	Fixed-Route Buses	Vehicle replacement plan needs	Leon	\$ 33,000,000						Tier 1
3035	Demand Response Vans	Vehicle replacement plan needs	Leon	\$ 2,700,000		38.8	0.11.50			Tier 1
3036	Operations and Maintenance Facility	Necessary to increase fleet size and implement BRT	Leon	\$ 10,000,000						Tier 1
3040	C.K. Steele Plaza Renovations	Redevelop into a multi-story/multi-use facility	Leon	\$ 25,000,000						Tier 1
3041	Fareboxes	Validating farebox with magnetic & smart card reader	Leon	\$ 1,843,250						Tier 1
3037	BRT Infrastructure (including TVMs)	Infrastructure required as part of BRT implementation	Leon		Х	\$ 14,656,180				Tier 2
	Park-and-Ride Lots	Thirteen park-and-ride locations are proposed (25 spaces each)	Leon		Х	\$ 5,088,525		100		Tier 2
3039	Articulated Vehicles	Four vehicles for BRT service	Leon		Х	\$ 4,420,800				Tier 2
3042	Fare Payment Application	Develop and implement smartphone-based fare payment applications	Leon		Х	\$ 245,600				Tier 2



CRTPA BOARD

MEETING OF MONDAY, JUNE 29, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

- 1. AGENDA MODIFICATIONS
- 2. CONSENT AGENDA
 - A. Minutes of the May 19, 2015 CRTPA Board Meeting
 - B. Fiscal Year 2016 Transportation Disadvantaged Planning Services Grant
 - C. 2015 CRTPA Calendar Revision

Recommended Action: Approve consent agenda

3. Consent Items Pulled for Discussion

4. ROLL CALL VOTE AGENDA ITEMS

A. Fiscal Year (FY) 2016 - FY 2020 Transportation Improvement Program (TIP) Adoption

The CRTPA FY 2016 – FY 2020 TIP has been developed for Board adoption. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2016 – FY 2020 Work Program.

Recommended Action: Approve agenda item by roll call vote

5. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Connections 2040 Regional Mobility Plan (RMP) Final Bike/Pedestrian and Roadway Cost Feasible Plans

The RMP Final Bike/Pedestrian and Roadway Cost Feasible Plans has been developed through the matching of anticipated revenue with the eligible transportation projects that have been previously been scored using the approved prioritization process.

Recommended Action: For Board Approval

B. CRTPA Fiscal Year (FY) 2017 – FY 2021 Priority Project Lists

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Roadways Priority Project List
- 2. Regional Mobility Plan (RMP) Bicycle and Pedestrian Priority Project List
- 3. Transportation Systems Management (TSM) Priority Project List
- 4. Regional Mobility Plan (RMP) Strategic Intermodal System (SIS) Priority Project List
- 5. StarMetro Priority Project List
- 6. Tallahassee International Airport Priority Project List

Recommended Action: For Board Approval

C. Capital City to the Sea - Coastal Trail Project Development and Environment (PD&E) Study

The Coastal Trail PD&E Study is completed and will be presented along with comments from the public meeting held on June 22, 2015 for CRTPA Board for approval.

Recommended Action: For Board Approval

D. Jefferson County Transportation Plan Technical Assistance

This item seeks approval of funding to assist Jefferson County with development of the County's Transportation Plan.

Recommended Action: For Board Approval

E. 2014 Comprehensive Annual Financial Report (CAFR)

The 2014 CRTPA Comprehensive Annual Financial Report has been developed for CRTPA adoption.

Recommended Action: For Board Approval

F. Thomasville Road Planning Study and Welaunee Interchange Update

Florida Department of Transportation (FDOT) consultant staff along with City of Tallahassee consultant staff will provide an update on a recently initiated FDOT planning study for Thomasville Road vicinity addressing congestion and its coordination with the Welaunee Interchange development.

Recommended Action: For Board Information

G. Executive Director Transition Update

An update on actions taken at the June 25, 2015 CRTPA Executive Committee associated with the transition plan for the Executive Director of the CRTPA will be provided.

Recommended Action: For Board Information

6. EXECUTIVE DIRECTOR'S REPORT

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

• FDOT – Candidate resurfacing projects in Leon County.

Recommended Action: For Board Information

7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

8. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: August 31, 2015)
- D. CRTPA Expense Reports

Recommended Action: Information only - No action required