

#### **CRTPA BOARD**

#### MEETING OF MONDAY, OCTOBER 19, 2015 AT 9 AM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

#### **MISSION STATEMENT**

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

#### **FINAL AGENDA**

- 1. AGENDA MODIFICATIONS
- 2. AWARDS AND SPECIAL PRESENTATIONS
  - Willie Ann Dickey, Big Bend Transit, CRTPA Service Recognition
- 3. Consent Agenda
  - A. Minutes of the September 21, 2015 CRTPA Board Meeting
  - B. Capital City to the Sea Trails Coastal Trail Project Development and Environment Study (PD&E) Contract Extension

Recommended Action: Approve consent agenda

4. Consent Items Pulled for Discussion

#### 5. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

#### A. DRAFT Fiscal Year (FY) 2017 - FY 2021 Work Program

Regina Battles, Florida Department of Transportation (FDOT), District 3, will present the Draft FY 2017 – FY 2021 Work Program. CRTPA written comments on the Draft Work Program must be provided to the FDOT by November 17, 2015.

Recommended Action: For Board Information

#### B. Connections 2040 Regional Mobility Plan

Kimley-Horn will present the Draft Connections 2040 Regional Mobility Plan (RMP) Report to the CRTPA Board.

Recommended Action: For Board Discussion and Approval

#### C. Ochlockonee Bay Trail – Sopchoppy Alternatives Study

The currently funded Ochlockonee Bay Trail terminates on the south side of US 319 in the City of Sopchoppy. This study will analyze alternatives for connecting the trail to the city park across from the railroad depot.

Recommended Action: For Board Discussion and Approval

#### 6. EXECUTIVE DIRECTOR'S REPORT

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

Recommended Action: For Board Information

#### 7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

#### 8. <u>CITIZEN COMMENT</u>

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

#### 9. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: November 16, 2015)
- **D. CRTPA Expense Reports**

Recommended Action: Information only - No action required



#### AGENDA ITEM 1

#### **AGENDA MODIFICATIONS**



#### AGENDA ITEM 2

#### **AWARDS AND SPECIAL PRESENTATIONS**

Ms. Willie Ann Dickey, manager of Big Bend Transit of Jefferson County retired on September 30, 2015 with 31 years of service. She was the first employee hired in Jefferson County. Beginning as a driver, she went on to become the manager for Jefferson County.

Commissioner Barfield will present a special award to Ms. Dickey, recognizing her outstanding service to the citizens of Jefferson County.



#### AGENDA ITEM 3 A

#### **MINUTES**

REQUESTED BY: CRTPA Staff

Type of Item: Consent

The minutes from the September 21, 2015 CRTPA meeting are provided as Attachment 1.

#### RECOMMENDED ACTION

Option 1: Approve the minutes of the September 21, 2015 CRTPA Board meeting.

#### **ATTACHMENT**

Attachment 1: Minutes of the September 21, 2015 CRTPA Board meeting.



#### **CRTPA BOARD**

#### MEETING OF MONDAY, SEPTEMBER 21, 2015 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS 300 S. ADAMS STREET TALLAHASSEE, FL 32301

#### **Meeting Minutes**

#### **MEMBERS PRESENT**

Commissioner Kristin Dozier, Leon County, Chair
Commissioner Stephen Walker, Jefferson County
Commissioner Mary Ann Lindley, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner Bill Proctor, Leon County
Commissioner Nancy Miller, City of Tallahassee
Commissioner Curtis Richardson, City of Tallahassee
Commissioner Randy Merritt, Wakulla County
Commissioner Anthony Viegbesie, Gadsden County
Commissioner Georgia "Joy" Bowen, Leon County Schools

#### **Members Absent:**

Commissioner John Dailey, Leon County Commissioner Jane Sauls, Leon County Commissioner Scott Maddox, City of Tallahassee Gadsden Municipalities

<u>Staff Present:</u> Thornton Williams, CRTPA Attorney; Ivan Maldonado, StarMetro; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Starsky Harrell, FDOT; Jon Sewell, KHA, Jason Peters, DOT; Mike Lewis, DOT; April Williams, DOT; Tim Smith, DOT;, Cherie Bryant, PLACE; Jeff Roberts, Cardno; Suzane Lex, DOT

#### 1. AGENDA MODIFICATIONS

Jason Peters, FDOT, introduced new staff members. Introduced Tim Smith (Intermodal Systems Development) and Susan Lex (TPO Liaison for CRTPA).

#### 2. AWARDS AND SPECIAL PRESENTATIONS

CRTPA Eleventh Annual Transportation Disadvantaged Awards

Commissioner Lindley presented the CRTPA Eleventh Annual Transportation Disadvantaged Awards.

#### 3. CONSENT AGENDA

- A. Minutes of the June 29, 2015 CRTPA Board Meeting
- B. 2015 CRTPA Calendar Revision

Board Action: Commissioner Miller made a motion to accept the consent agenda as presented by staff. Commissioner Desloge seconded the motion. The motion was unanimously passed.

#### 4. Consent Items Pulled for Discussion

#### 5. CRTPA DISCUSSION

#### A. Fiscal Year 2016 CRTPA Budget

The CRTPA's FY 2016 budget has been developed reflecting available federal, state and local funding as identified within the CRTPA's Unified Planning Work Program.

Board Action: Commissioner Merritt made a motion to approve the FY 2016 CRTPA Budget. Commissioner Miller seconded the motion and the motion was unanimously passed.

#### **B. CRTPA General Planning Consultant Contract Extension**

This item sought extension of the CRTPA's General Planning Consultant (GPC) contract as well as approval to initiate the process to begin 2016 solicitation of general planning consultants to serve as the agency's GPC.

Debbie Dantin, Dantin Consulting, requested the board consider a small business set aside for the small businesses in the Community.

Board was in general consensus with Mrs. Dantin's comments.

Board Action: Commissioner Merritt made a motion to approve the CRTPA General Planning Consultant Contract Extension. Commissioner Miller seconded the motion was unanimously passed.

#### C. Capital City To the Sea Trails Supplemental Agreement Authorization

The Capital City to the Sea Trails projects required a supplemental agreement under the Local Agency Program (LAP) that will de-obligate funds from one contract and utilize CRTPA SU funds to complete the project.

Board Action: Commissioner Merritt made the motion to approve the Capital City To the Sea Trails Supplemental Agreement Authorization (Option 1 and 2). Commissioner Desloge seconded the motion and the motion was unanimously passed.

#### D. US 27 (Apalachee Parkway) at Magnolia Drive Intersection Safety Study

A presentation was provided on the recently completed intersection safety study of Apalachee Parkway at Magnolia Drive.

Mike Lewis, FDOT, Traffic Safety Engineer, provided information on the study. Stated, funding for design was in Fiscal Year 2017 and Construction in Fiscal Year 2019.

Jeff Roberts, Consultant, Cardno, provided the study's details including the findings and recommendations.

Board Action: This item was informational, therefore no action was taken.

#### E. SUNTrails Presentation

A presentation was provided on the Florida SUNTrails ("Shared Use, Non-motorized Trails") initiative was provided by Dale Allen.

Board Action: Commissioner Maddox made a motion to request the Chair send a letter to the MPOAC requesting assistance with the lobbying efforts for this and other community issues. Commissioner Miller seconded the motion and the motion was unanimously passed.

#### F. Florida Arts Trail Project Update

An update on the Florida Arts Trail project in Gadsden County was presented.

April Williams, FDOT, provided an update of the Florida Arts Trail Project. She provided background of the project, provided findings from the PD&E Study and provided information on the next steps for the project.

#### Citizen Comment:

Daniel McMillian, City Commissioner of Quincy, 915 Hillcrest Avenue, stated this project was unwanted by the citizens of Gadsden County. He stated the City of Quincy felt this project was placed upon the City by Gadsden County. Furthermore, he felt that the project is not being built for the citizens of Gadsden County and believed that there could be better use of the funds.

Fredia Bass Prieto, 329 E. King Street, Quincy, stated the trail would begin at her property. She stated her property has flooding issues. She stated this project was in a residential area and at citizen's front doors. She also noted there were better locations for the proposed trail.

Margie Sims, 612 Havana Highway, Quincy, stated she has a petition of homeowners who are against the proposed project. She noted many residents were not able to come to the public meetings, but have been willing to sign the petition. Mrs. Sims provided the board members with copies of the petition.

Commissioner Viegbesie requested the Board place the item on hold for the Gadsden County Commission can review this project. Commissioner Maddox seconded the motion. Commissioner Merritt discussed and explained that if the project is relocated the process would have to be started over with a study of the area that would be proposed. Mrs. Williams, FDOT stated that was correct if the location changes a new study would have to be conducted on the new proposed area.

Board Action: Commissioner Maddox made a motion to revisit the Florida Arts Trail Project to allow Gadsden County six months to review the project and report back to CRTPA. Commissioner Merritt seconded the motion and the motion was unanimously passed.

#### **G. Executive Director Contract Discussion**

Information associated with whether or not to provide an employment contract for the new Executive Director of the CRTPA was provided and discussed.

The Board discussed the restructuring the CRTPA and reviewing the administrative structure.

Board Action: Commissioner Maddox made a motion to re-open the position and consider an interim director for the time period if there is not a decision at the time the current Director leaves in order to allow time for an administrative review of the agency and contract decision. Commissioner Desloge seconded the motion.

#### H. Orchard Pond Road Trail

A discussion related to a proposed bicycle and pedestrian trail in the vicinity of Orchard Pond Road was provided.

Board Action: This item was informational, therefore no action was taken.

#### 6. EXECUTIVE DIRECTOR'S REPORT

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

Board Action: This item was informational, therefore no action was taken.

#### 7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

#### 8. CITIZEN COMMENT

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#### 9. INFORMATION

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. FY 2015 FY 2019 Transportation Improvement Program Administrative Amendments
- D. FY 2016 FY 2020 Transportation Improvement Program Roll Forward Amendments
- E. Future Meeting Dates and Agenda Items (Next Meeting: October 19, 2015, 9 11:30 am)

Kristin Dozier, Chair

F. CRTPA Expense Reports

Board Action: This item was informational, therefore no action was taken.

Yulonda Mitchell, Recording Secretary



#### AGENDA ITEM 3 B

### CAPITAL CITY TO THE SEA TRAILS – COASTAL TRAIL PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) CONTRACT EXTENSION

REQUESTED BY: CRTPA staff

Type of Item: Consent

#### STATEMENT OF ISSUE

The purpose of this item is to request a no cost time extension of the Capital City to the Sea- Coastal Trail Project Development and Environment (PD&E) contract to March 31, 2016.

#### RECOMMENDED ACTION

Option 1: Authorize the CRTPA Attorney to draft a document to retroactively extend the Capital City to the Sea – Coastal Trail PD&E Study contract with Kimley-Horn to March 31, 2016.

#### Previous Agenda Items

November 16, 2009 Agenda Item 4E – Capital City to the Sea Loop

June 18, 2012 Agenda Item 2D – Capital City to the Sea Trail Local Agency Program (LAP)

Agreement Authorization

January 28, 2013 Agenda Item 6A - Capital City to the Sea Trail Consultant Selection

March 25, 2013 Agenda Item 2G - Capital City to the Sea Trail Scope and Contract

May 20, 2013 Agenda Item 4B – Capital City to the Sea Trails Kick-off

September 16, 2013 Agenda Item 5E - Project Evaluation Criteria and Agency Coordination

November 18, 2014 Agenda Item 5D – Project Assessment Approval

January 13, 2014 Agenda Item 5B – Capital City to the Sea Contract Modification

March 10, 2014 Agenda Item 4C – Capital City to the Sea Master Plan

June 16, 2014 Agenda Item 5F – Capital City to the Sea Trails US 98 Trail Project

Development and Environment (PD&E) Study

Capital City to the Sea Trails – Coastal Trail Project

Development and Environment (PD&E) Study

June 29, 2015 Agenda Item 5C - PD&E Approval

May 18, 2015 Agenda Item 5B -

#### **HISTORY AND ANALYSIS**

#### Project Development and Environment (PD&E) Study

The Capital City to the Sea Trails – Coastal Trail Project Development and Environment (PD&E) Study was approved by the CRTPA Board at the June 29, 2015 meeting. However, the final documentation and approval is taking longer than expected but is anticipated to be completed within the next two months. When this occurs, the final task with the contract will be fulfilled.

#### Project Development and Environment (PD&E) Study Contract and LAP Agreement

The PD&E contract and the Local Agency Program (LAP) agreement are two different documents that help guide the completion date of the project. The PD&E contract (consultant contract) for this project was incorporated into the overall Capital City to the Sea contract which included the Master Plan and the PD&E Study. When originally signed this contract called for a two-year completion date for both the Master Plan and the PD&E. However, the PD&E has taken longer than expected and therefore the contract needed to be extended in conjunction with the LAP agreement. The LAP agreement (with the Florida Department of Transportation) was supplemented twice, once in March of 2014, and again in September 2015. However, the LAP agreement supplemental agreements did not contain any language that extended the contract (which expired on March 31, 2015) with the consultant, which should be automatic when the LAP agreement was extended; therefore, staff is requesting that the consultant contract be extended to March 31, 2016.

#### **NEXT STEPS**

Upon approval the CRTPA Attorney will draft the documentation for the extension of the contract with Kimley-Horn to March 31, 2016. Additionally, staff will continue to pursue the completion of the Capital City to the Sea – Coastal Trail PD&E Study.

#### **OPTIONS**

Option 1: Authorize the CRTPA Attorney to draft a document to retroactively extend the Capital City to the Sea – Coastal Trail PD&E Study contract with Kimley-Horn to March 31, 2016. (RECOMMENDED)

Option 2: Provide other direction.



#### AGENDA ITEM 4

#### **CONSENT ITEMS PULLED FOR DISCUSSION**



#### AGENDA ITEM 5 A

### DRAFT FISCAL YEAR (FY) 2017 – FY 2021 WORK PROGRAM

REQUESTED BY: FDOT Type of ITEM: Information

#### **STATEMENT OF ISSUE**

Florida Department of Transportation (FDOT) District 3 will present the Draft FY 2017 – FY 2021 Work Program. The Draft Work Program identifies transportation projects that have received state and federal funding within the next five (5) years. Those projects located within Leon, Gadsden, Jefferson and Wakulla counties will be discussed (included as *Attachment 1* (Leon County), *Attachment 2* (Gadsden County), *Attachment 3* (Jefferson County) and *Attachment 4* (Wakulla County)).

#### **CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on October 6, 2015 and received a brief presentation related to the Work Program Public Hearing that occurred later that day.

#### RECOMMENDED ACTION

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **November 17, 2015**.

#### **HISTORY AND ANALYSIS**

The Draft Work Program identifying transportation projects that have received state and federal funding over the next five (5) years has been developed by the FDOT.

Development of the Work Program occurs in coordination with the CRTPA. Specifically, through the CRTPA's development and adoption of annual priority project lists (PPLs) the FDOT is provided guidance on the agency's funding priorities. The CRTPA's PPLs that were used in development of the Draft Work Program were adopted at the June 29, 2015 CRTPA meeting. The PPLs reflect the CRTPA's adopted plans and programs, including agency's long range transportation plan ("Connections 2040 Regional Mobility Plan").

A public hearing, attended by CRTPA staff, to present the Draft FY 2017 – FY 2021 Work Program was held on October 6, 2015 and written comments on the Work Program must be provided to the FDOT by November 17, 2015.

New or changed projects in the attachments are identified in yellow highlighting.

#### **NEXT STEP**

Once finalized by the FDOT, the Work Program will be provided to the Governor's Office and then to the Florida Legislature for final approval and adoption.

CRTPA staff will soon initiate development of the FY 2017 – FY 2021 Transportation Improvement Program which includes those projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties) that have been identified for funding.

#### **RECOMMENDED ACTION**

No action is required; however, any comments that the CRTPA wishes to provide the FDOT must be provided by **November 17, 2015**.

#### **ATTACHMENTS**

Attachment 1: Leon County - DRAFT FDOT FY 2017 - FY 2021 Work Program

Attachment 2: Gadsden County - DRAFT FDOT FY 2017 - FY 2021 Work Program

Attachment 3: Jefferson County – DRAFT FDOT FY 2017 – FY 2021 Work Program

Attachment 4: Wakulla County - DRAFT FDOT FY 2017 - FY 2021 Work Program



FLORIDA DEPARTMENT OF TRANSPORTATION

## Leon County Citizen's Plan

# **Tentative Work Program Fiscal Years 2017-2021**

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation District 3 Title VI Coordinator, John Smith 1074 Highway 90 East Chipley, Florida 32428-0607 (888) 638-0250 ext. 1520 john.smith@dot.state.fl.us

Florida Department of Transportation Statewide Title VI Administrator, Jacqueline Paramore 605 Suwannee Street Tallahassee, Florida 32399-0450 (850) 414-4753 jacqueline.paramore@dot.state.fl.us

#### FLORIDA DEPARTMENT OF TRANSPORTATION

#### 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2017 - 2021 (09/28/2015 11.15.57)

#### **LEON COUNTY**

Notes	Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
		Highway	s: Interstate						
44	2225935		RELIM ENG FOR FUTURE CAPACITY	7.850				1,337 PE	
ADD	4235893	SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE NO. 550089	RIDGE-REPAIR/REHABILITATION	.229	1,330 CST				
		Highways: S	State Highways						
	4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS FU	UNDING ACTION	1.000				1,400 CST	
	2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	UNDING ACTION	.000	62 CST				
	4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	RAFFIC SIGNALS	.000	902 OPS	943 OPS	986 OPS	1,031 OPS	1,077 (
	4134483	SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE	AVE SHOULDERS	3.972	2,088 CST				
	4362571	SR 10 (US 90) FROM OCHLOCKONEE RIVER BR TO POPLAR RD	ESURFACING	1.855		2,327 CST			
ADD	4374971	SR 20 (US 27) APALACHEE PARKWAY CSX RR BRIDGE BRIDGE NO. 550940	RIDGE - PAINTING	.003		20 RRU			
						315 CST			
ADD	4381481	SR 20 (US 27) APALACHEE PKWY @ SRICR 265 MAGNOLIA DR INTERSECTION IN	ITERSECTION IMPROVEMENT	.081	113 PE				
							323 CST		
	2196893	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING	ANDSCAPING	2.250	677 CST				
ADD	2197493	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	DD LANES & RECONSTRUCT	2.341				14,709 ROW-LF	
			<u> </u>						21,365 CST
ADD	4381411	SR 263 (US 319) CAPITAL CIRCLE @ STONELER RD INTERSECTION	DD LEFT TURN LANE(S)	.159	124 PE				-
							32 ROW		
	<del>                                     </del>							340 CST	
ADD	4157829	SR 263 CAPITAL CIRCLE FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVE	DD LANES & RECONSTRUCT	4.126	6,142 ROW				
	<b>†</b>								45,819 (
ADD	4373651	SR 265 MAGNOLIA DR FROM SR 20 (US 27) APALACHEE PKWY TO 7TH ST	ESURFACING	1.299	617 PE				
							1,931 CST		
ADD	4240095	SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD	IGHT OF WAY - FUTURE CAPACITY	.500			1,930 ROW	620 ROW	3,069 R
ADD	4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	IGHT OF WAY - FUTURE CAPACITY	1.499			894 ROW		
	4318751	SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD SI	IDEWALK	2.640	857 CST				
ADD	4379021	SR 373 ORANGE AVE FROM CR 2203 SPRINGHILL RD TO SR 61 S. MONROE ST	D&E/EMO STUDY	1.361			788 PDE		
ADD	4351822	SR 61 (US 319) THOMASVILLE RD FROM KILLARNEY WAY CR 342 LANDSCAPING	ANDSCAPING	3.714	1,126 CST				
ADD	4374961	SR 61 S MONROE STREET CSX RR BRIDGE BRIDGE NO. 550009	RIDGE - PAINTING	.004		20 RRU			
						277 CST			
	4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	OUNDABOUT	.200		609 CST			
ADD	4377511	SR 61 WAKULLA SPRINGS RD FROM WAKULLA CO LINE TO S OF SR 369 (US 319)	ESURFACING	2.789		1,158 CST			
	4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD	ESURFACING	1,639		2,972 CST			
ADD	4381791	SR 63 (US 27) FROM S OF LAKE ELLA DR TO S OF SEVENTH AVE LANDSCAPING	ANDSCAPING	.394	174 CST				
ADD	4381401	SR 63 (US 27) MONROE ST @ TALPECO RD INTERSECTION	RAFFIC SIGNALS	.180	36 PE				

Notes	Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
							58 ROW		
								800 CST	
			ays: Local Roads	, ,					
ADD	4382701	CR 361 OLD BAINBRIDGE RD @ KNOTS LANE	SIGNING/PAVEMENT MARKINGS	.173		55 PE	)		
							137 CST		
		Highways: Off	State Hwy Sys/Off Fed Sys						
ADD	4359911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I	SIDEWALK	.440	T	37 PE	Т		
						5117.2	+	<del></del>	277 C5
									211 0
		Transportation Pl	anning: Non-System Specific						
	4383691	CAPITAL REGIONAL TPA FY 2020-2021/2021-2022	TRANSPORTATION PLANNING	.000				T	486 PI
	4348791	CAPITAL REGION TPA FY 18-19	TRANSPORTATION PLANNING	.000			486 PLN	486 PLN	
	4317421	CRTPA FY 17-18 UPWP	TRANSPORTATION PLANNING	.000	486 PLN	486 PLN			
	4225443	CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040	PLANNING MODELS/DATA UPDATE	.000			375 PLN		
	4225442	CRTPA UPWP ACTIVITIES SUPPORT	PLANNING MODELS/DATA UPDATE	.000	200 PLN	871 PLN			
	4147161	TALLAHASSEE ITS REGIONAL TRANS MGT CNTR BLDG & ASSOCIATED SYSTEM	TRAFFIC MANAGEMENT CENTERS	.001			370 MNT	370 MNT	
7		Freight, Logistic And	Passenger Operation: Intermo	dal					
	4223018	TALLAHASSEE INTERNATIONAL AIRPORT AIR CARGO FACILITY EXPANSION	AVIATION REVENUE/OPERATIONAL	.000					1,186 C
				1					1,186 CAP
			d Passenger Operation: Aviation	on					
	4203653	TALLAHASSEE INTERNATION AIRPORT PERIMETER INTRUSION DETECTION SYSTEM	AVIATION SECURITY PROJECT	.000					200 C
									200 CAP
	4223015	TALLAHASSEE INTERNATIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000	100 CAP				100 0
					100 CAP-LF				100 CAP
	4223019	TALLAHASSEE INTERNATIONAL AIRPORT HANGAR DEVELOPMENT AND MODERNIZATION	AVIATION REVENUE/OPERATIONAL	.000				1,000 CAP	1,760 (
								1,000 CAP-LF	1,760 CAP
	2267922	TALLAHASSEE INTERNATIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY	AVIATION PRESERVATION PROJECT	.000	50 CAP				
	-				50 CAP-LF				
	2267816	TALLAHASSEE INTERNATIONAL AIRPORT TERMINAL REHABILITATION IMPROVTS	AVIATION PRESERVATION PROJECT	.000	400 CAP		400 CAP	400 CAP	
					400 CAP-LF		400 CAP-LF	400 CAP-LF	
	4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS	AVIATION PRESERVATION PROJECT	.000			1,250 CAP		
							1,250 CAP-LF		
	2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES	AVIATION SECURITY PROJECT	.00	975 CAP	1			1

LEON COUNTY G1 17-21

Notes	item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
					25 CAP-LF				
	4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	AVIATION REVENUE/OPERATIONAL	.000		1,250 CAP			
						1,250 CAP-LF			
	4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE	AVIATION SECURITY PROJECT	.000			100 CAP		
	1						100 CAP-LF		
	4160106	TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPEMENT III	AVIATION REVENUE/OPERATIONAL	.000				500 CAP	
								500 CAP-LF	
	2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II	AVIATION PRESERVATION PROJECT	.000			100 CAP		100 CAP
	-						100 CAP-LF		100 CAP-LF
	2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB	AVIATION PRESERVATION PROJECT	.000	975 CAP				
	2207010				25 CAP-LF				
	4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY	AVIATION PRESERVATION PROJECT	.000				4,750 CAP	
	4122103	TALLANASSEE REGIONAL AIRFORT ROWNT TOLO OVERLAT			W-188 F			250 CAP-LF	
	1000016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I	AVIATION REVENUE/OPERATIONAL	.000			400 CAP	400 CAP	
	4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACU. & INSTALLATION PRI	AVIATION NEVEROES ENATIONAL	1			400 CAP-LF	400 CAP-LF	
		Foright Logistic And	Pennangar Operation: Trans	14					
			Passenger Operation: Trans	.000	8 OPS	20 OPS		15 OPS	10 OPS
	4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000				15 OPS-LF	10 OPS-LF
				-	8 OPS-LF	20 OPS-LF	20.000	13 07 3-27	10 OPS
	4222611	BIG BEND TRANSIT COMMUTER ROUTES	COMMUTER TRANS. ASSISTANCE	.000		6 OPS	20 OPS		
						6 OPS-LF	20 OPS-LF		10 OPS-LF
	4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	MODAL SYSTEMS PLANNING	.000	118 PLN				
					13 PLN-LF				
	4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	2,438 CAF	2,511 CAP	2,727 CAP	1,759 CAP	1,811 CAF
					609 CAP-LF	628 CAP-LF	682 CAP-LF	440 CAP-LF	453 CAP-LF
	4336851	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	CAPITAL FOR FIXED ROUTE	.000	160 CAP	160 CAP	172 CAP	109 CAP	112 CAF
					40 CAP-LF	40 CAP-LF	43 CAP-LF	27 CAP-LF	28 CAP-LF
	4222513	CITY OF TALLAHASSEE STARMETRO OP FIXED ROUTE 5307	OPERATING FOR FIXED ROUTE	.000	1,046 OPS	1,077 OPS	854 OPS	1,763 OPS	1,815 OPS
					1,046 OPS-LF	1,077 OPS-LF	854 OPS-LF	1,763 OPS-LF	1,815 OPS-LI
	4252699	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	374 CAF	385 CAP	389 CAP	383 CAP	394 CAI
					93 CAP-LI	96 CAP-LF	97 CAP-LF	96 CAP-LF	99 CAP-L
-	4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN ASSISTANCE	.000	160 OP	S			
					160 OPS-L	F			
	4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000		+	1,226 OPS	1,287 OPS	1,321 OP
-	4222501	CITT OF TALLADASEE TRANSIT OPERATING ASSISTANCE	OF ENAMINO FOR FIALD ROOTE		1,142 OPS-L	+	-		1,321 OPS-L
	1		COMMUTED TRANS ASSISTANCE		-		-		215 OP
	4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	200 OP	200 OP	200 008	20: 005	210 OF
		Miscellaneo	us: Non-System Specific					T	
	4366211	OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE	PAVE SHOULDERS	.00	0	50 PI	E	1	

		Miscella	aneous: Non-System Specific					
	4366211	OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE	PAVE SHOULDERS	000	50 PE			
						536 CST		
		A	discellaneous Changes					
DELETE	2197492	SR 263 (US 319) CC FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	ADD LANES AND RECONSTRUCT	2.341		14,417 ROW-LF	24,387 CST-LF	



FLORIDA DEPARTMENT OF TRANSPORTATION

## Gadsden County Citizen's Plan

# **Tentative Work Program Fiscal Years 2017-2021**

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Florida Department of Transportation Statewide Title VI Administrator, Jacqueline Paramore 605 Suwannee Street Tallahassee, Florida 32399-0450 (850) 414-4753 jacqueline.paramore@dot.state.fl.us 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2017 - 2021 (09/28/2015 10.50 28)

#### **GADSDEN COUNTY**

Notes	Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
1									
8		Highways	: Interstate	di partire	100				
FER/ADD	2225392	I-10 REST AREA RAMP OVER SR 8 (I-10) BRIDGE NOS. 500075 & 500076	BRIDGE - PAINTING	.253	77 PE				
	2225241	SR 8 (I-10) @ CR 270A LIGHTING	LIGHTING	.822			1,094 CST		
	2225181	SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	LIGHTING	1.083		1,077 CST			
ADD	4372841	SR 8 (I-10) A&N RAILROAD BRIDGE NO. 500077	BRIDGE-REPAIR/REHABILITATION	027	609 CST				
ADD	4067423	SR 8 (I-10) OVER APALACHICOLA RIVER BRIDGE NOS. 500086 & 087	BRIDGE - PAINTING	1.155		3,913 CST			
t	4366631	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	RESURFACING	8.556		11,569 CST			
# 174		Highways: S	tate Highways	10.000			Alberton (2)		
1	4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	73 OPS	75 OPS	78 OPS	80 OPS	82 (
-	4382722	SR 10 (US 90) @ LANIER RD	INTERSECTION IMPROVEMENT	.001	-	32 PE			
ADD	4302122	SK IU (US 30) @ EAULEN NO		y [ ]	- 5	e1 = 1 = 1	161 CST	1	
	4382721	SR 10 (US 90) @ RIVER BIRCH RD/WATER MANAGEMENT DR	INTERSECTION IMPROVEMENT	.001		38 PE			
ADD	4302721	SK 10 (US 30) @ KVEK SKOT KO KATEK SKATES					191 CST		
+	4298611	SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL	SIDEWALK	.391	87 CST				
ADD	4375051	SR 10 (US 90) FROM W OF CR 270A TO THE DOLLAR GENERAL LANDSCAPING	LANDSCAPING	.391	174 CST				
ADD	4090152	SR 12 BRISTOL HWY FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	RESURFACING	2.719	2,177 CST				
-	4381851	SR 267 GATEWAY LANDSCAPING	LANDSCAPING	488	169 CST				
ADD	4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10 (US 90) JEFFERSON ST	RESURFACING	3.929		3,585 CST			
100	4377451	SR 63 (US 27) FROM CR 270 SHADY REST RD TO THE OCHLOCKONEE RIVER BR	RESURFACING	.847	290 PE		1 2 2	6 4 5	
ADD	43/7431	Situation of the state of the s				1 1	1,125 CST	E 19 104	
ADD	4280983	SR 63 (US 27) GATEWAY LANDSCAPING	LANDSCAPING	.404	169 CST				
			Lacel Ponds		2-12-1-1				
			Local Roads	576		49 PE			
ADV	4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK				160 CST	327 CST	
1			SIDEWALK	.579		32 PE			
ADD	4381271	HAVANA MIDDLE SCHOOL SIDEWALK EXTENSION	SIDEWALK						
*			Hwy Sys/Off Fed Sys						
ADD	4383001	BELL RD FROM CR 157 CONCORD BAINBRIDGE RD TO CR 157A CAIRO CONCORD RD	WIDEN/RESURFACE EXIST LANES	1.963			873 CST		
	4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	BRIDGE REPLACEMENT	.241	37 ROW	-			
			100 m			3,824 CST			
ADD	4383561	CR 161 POINT MILLIGAN ROAD FROM SR 12 TO CR 159 SALEM ROAD	RESURFACING	6.288				2,137 CST	
4	4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	WIDEN/RESURFACE EXIST LANES	8.793		300 PE			
								3,784 CST	

Notes	item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
ADD	4383591	CR 270 TOLAR WHITE RD FROM SR 12 SELMAN ST TO CR 270A FLAT CREEK RD	WIDEN/RESURFACE EXIST LANES	1.930			1,005 CST		
	4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.011		65 ROW			
								1,045 CST	
	4368441	CR 65B OLD FEDERAL RD FROM N OF SR 267 TO CR 26B HIGH BRIDGE RD	WIDEN/RESURFACE EXIST LANES	6.462		2,428 CST			
ADD	4382981	FRANK JACKSON RD FROM CR 274 BEN BOSTICK RD TO CR 274 S ATLANTA ST	RESURFACING	.640		99 CST			
	4104012	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD	WIDEN/RESURFACE EXIST LANES	1,198	704 CST				
	4298601	MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	SIDEWALK	.239	216 CST				
	4352521	S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD	SIDEWALK	.440	257 CST				

	Ma	intenance: Facilities				
4254926 MIDWAY OPERATIONS CENTE	R	FIXED CAPITAL OUTLAY	.000	24 MNT		

		Freight, Logistic And Pas	ssenger Operation: Aviation						
4203	3723	QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	AVIATION CAPACITY PROJECT	.000	440 CAP				
4256	6117	QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING	AVIATION REVENUE/OPERATIONAL	000				250 CAP	
4223	3053	OUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	AVIATION REVENUE/OPERATIONAL	.000		400 CAP			
4256	6118	QUINCY MUNICIPAL AIRPORT LAND ACQUISITION/HANGAR DEVELOPMENT	AVIATION REVENUE/OPERATIONAL	.000					900 CA
4256	6116	QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS	AVIATION PRESERVATION PROJECT	.000				350 CAP	
4256	6114	QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	000			700 CAP		

	Freight, Lo	ogistic And Passenger Operation: Transit						
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	15 OPS	20 OPS		15 OPS	10 OP
				15 OPS-LF	20 OPS-LF		15 OPS-LF	10 OPS-LI
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS, ASSISTANCE	.000	10 OPS		10 OPS	16 OPS	5 OPS
				10 OPS-LF		10 OPS-LF	16 OPS-LF	5 OPS-LF
4222621	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000			16 OPS		10 OPS
						16 OPS-LF		10 OPS-LF

		Mis	scellaneous Changes				
DEL/ADV	4367251	HOWELL RD FROM CR 379 MT PLEASANT RD TO SR 10 (US 90)	RESURFACING	.244	99		

GADSDEN COUNTY G1 17-21



FLORIDA DEPARTMENT OF TRANSPORTATION

## Jefferson County Citizen's Plan

# **Tentative Work Program Fiscal Years 2017-2021**

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Florida Department of Transportation Statewide Title VI Administrator, Jacqueline Paramore 605 Suwannee Street Tallahassee, Florida 32399-0450 (850) 414-4753 jacqueline.paramore@dot.state.fl.us 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2017 - 2021 (09/28/2015 11.11.56)

#### **JEFFERSON COUNTY**

Notes	Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
			•						
4	A	Highways:		.538	107	759 CST			
	2226681	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	LIGHTING	.538	1 100 CET	759 CS1			
ADD	4375061	SR 8 (I-10) JEFFERSON COUNTY REST AREA LANDSCAPING	LANDSCAPING	.4/1	1,126 CST				_
The last of	e property and	Highways: St	ate Highways	ar a saiste	San San				
	4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	6 OPS	6 OPS	6 OPS	7 OPS	70
	4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	RESURFACING	9.992	4,216 CST				
ADD	4235882	SR 20 (US 19/US 27) AUCILLA RIVER BRIDGE BRIDGE NO. 540069	BRIDGE-REPAIR/REHABILITATION	.099		1,173 CST			
ADD	4381871	SR 55 (US 221) GATEWAY LANDSCAPING	LANDSCAPING	.252	169 CST				
ADD	4377441	SR 57 (US 19) FROM SR 20 (US 27) TO N OF MARTIN/FAIRCHILD RDS	RESURFACING	8.811	1,087 PE				
700	1						10,724 CST		
ADD	4381881	SR 57 (US 19) GATEWAY LANDSCAPING	LANDSCAPING	.326	169 CST				
ADO	100 / 50 /								
		Highways: L	ocal Roads	0.1					
	4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE ND. 540044	BRIDGE REPLACEMENT	.030	7 ROW				
						2,478 CST			
1000	4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	BRIDGE REPLACEMENT	.026	8 ROW				
	1					2,275 CST			
DEFER	4368461	CR 259 WAUKEENAH HWY FROM N OF SR8 (US I-10) OVERPASS TO SR 57 (US 19)	WIDEN/RESURFACE EXIST LANES	4.364			1,193 CST		
ADD	4383681	CR 259 WAUKEENAH HWY FROM SR 20 (US 27) W CAPPS HWY TO SR 8 (I-10)	WIDEN/RESURFACE EXIST LANES	5.072	1 23	12.00	1,875 CST		L
			4 7 1 4			80.			
		Highways: Off State	Hwy Sys/Off Fed Sys		7.	18/00			_
	4351851	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY	RESURFACING	1.315	281 CST				_
DEL R/W	4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	BRIDGE REPLACEMENT	.025		2,392 CST			-
	4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006		23 ROW			$\vdash$
19.00								599 CST	1
	4351931	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	RESURFACING	.385	916 CST				_
	4366681	PINHOOK ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HIGHWAY	RESURFACING	1,191		158 CST			┺
ADD	4383021	RIVER RD FROM CR 257 S SALT RD TO SR 20 (US 19)/(US 27)	RESURFACING	.399			100 CST		_
ADD	4382931	W LAKE RD FROM BEGINNING OF NEW PAVEMENT TO WARDS CREEK BRIDGE	RESURFACING	4.345		1,268 CST			
		Miscellaneo	ous Changes						
				-	-				



#### FLORIDA DEPARTMENT OF TRANSPORTATION

# Wakulla County Citizen's Plan

# **Tentative Work Program Fiscal Years 2017-2021**

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#### 5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)

TENTATIVE FY 2017 - 2021 (09/28/2015 12:00:27)

#### **WAKULLA COUNTY**

Notes	Item No	Project Description	Work Description	Length	2017	2018	2019	2020	2021
		Highways: St	ate Highways						3,55
	4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	RESURFACING	3.698	2,186 CST				
ADV	4301466	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	3.584	1,763 CST				
ADV	4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	BIKE PATH/TRAIL	3.888		1,622 CST			
DEFER	4301463	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO ST FRANCIS ST	BIKE PATH/TRAIL	1.353				1,046 CST	
DEFER	4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCIS ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.386			1,133 CST		
ADD	4377481	SR 30 (US 98) COASTAL HWY FROM ST MARKS RIVER TO JEFFERSON CO LINE	RESURFACING	6.125	750 PE				
	1						2,952 CST		
	4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 (US 319)	RESURFACING	7.325		3,368 CST			
	4370891	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	SIDEWALK	.402		180 PE			
							143 CST		
	4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	RESURFACING	7.226		3,171 CST			
DEFER	2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	3.879	6,640 ROW	2,139 ROW			
OCILIN	1201301							30,361 CST	
	2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	ADD LANES & RECONSTRUCT	2.242	3,528 ROW	780 ROW			
	1204300					20,454 CST			
	2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	PRELIM ENG FOR FUTURE CAPACITY	4.034	2,828 PE				
	2204953	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	RIGHT OF WAY - FUTURE CAPACITY	4.425	3,798 PE	- mount			
	4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	27 OPS	31 OPS	35 OPS	40 OPS	44 (
	1								
C Ac	in distan	Highways: 1	Local Roads		X. STA		1000		
	4089892	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	RESURFACING	.928	455 CST				
ADD	4332502	CR 365 SHADEVILLE HWY FROM CR 61 (US 319) RD TO SR 267 BLOXHAM CUTOFF	RESURFACING	2.895		1,035 CST			
	4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017	31 ROW				
							2,193 CST		
DEFER	4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	WIDEN/RESURFACE EXIST LANES	6.089		1,049 CST			
ADD	4383581	CR 61 WAKULLA SPRINGS RD FROM SR 267 BLOXHAM CUTOFF TO LEON CO. LINE	RESURFACING	4.107			1,643 CST		
		Highways: Off State	Hwy Sys/Off Fed Sys	S SAM					
ADD	4383011	ANDREW J HARGRETT RD FROM SR 365 S'VILLE RD TO MYERS WOOD/DOSH LEVY	RESURFACING	.320			100 CST		
	4358001	FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005	BRIDGE REPLACEMENT	.006		42 ROW			
	†							672 CST	1
ADV	4366911	MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)	RESURFACING	3.822	1,509 CST				
	4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	SIDEWALK	.306	88 CST				
	1								
77 BY	275 5445	Freight, Logistic And Pas	senger Operation: Transit	C. 15.12					
	4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	180 OPS				
					180 OPS-LF				



#### AGENDA ITEM 5 B

# CONNECTIONS 2040 REGIONAL MOBILITY PLAN (RMP), DRAFT CONNECTIONS 2040 RMP REPORT, TRANSIT DEVELOPMENT PLAN, AND SEPTEMBER PUBLIC MEETING

REQUESTED BY: CRTPA TYPE OF ITEM: Discussion

#### STATEMENT OF ISSUE

The purpose of this item is to present Draft Connections 2040 Regional Mobility Plan (RMP) Report and results of the September 24, 2015 Public Meeting and present the Draft Connections 2040 Regional Mobility Plan (RMP) Report.

#### **PREVIOUS AGENDA ITEMS**

June 17, 2013 – Agenda Item 5A September 16, 2013 – Agenda Item 5D November 18, 2013 – Agenda Item 2B –
April 14, 2014 – Agenda Item 4E May 19, 2014 – Agenda Item 4A June 16, 2014 – Agenda Item 5D September 15, 2014 Agenda Item 5D October 20, 2014 CRTPA Retreat November 17, 2014 Agenda Item 5D January 12, 2015 Agenda Item 6A February 9, 2015 Agenda Item 2A March 9, 2015 Agenda Item 4A April 20, 2015 Agenda Item 4B May 18, 2015 Agenda Item 5A June 29, 2015 Agenda Item 5A -

Consultant Selection
Contract Authorization
Project Kick-off
Mobility Plan Goals
Public Involvement plan
Public Workshop Announcement
Prioritization Process
Existing Conditions Report
Draft Project Prioritization Process
Project Prioritization Process
Project Ranking and Revenues
Draft Cost Feasible Plan

Draft Final Cost Feasible Plans

Cost Feasible Plan Approval

Scope-of-Services

#### **HISTORY AND ANALYSIS**

#### **Connections 2040 Regional Mobility Plan Report**

The Draft Connections 2040 Regional Mobility Plan (RMP) can be found using the following Link:

http://connections2040rmp.com/connections-2040-regional-mobility-plan-document/

In summary, the document is divided into seven chapters which are briefly described below:

#### **Chapter 1: Introduction**

This chapter describes the background, project purpose, the CRTPA area, Project time line, previous planning efforts, citizen outreach, and the goals of the project.

#### **Chapter 2: Existing Conditions**

Chapter two describes the region in terms of demographics, environmental features, land use, and transportation systems.

#### Chapter 3: Multimodal Needs Assessment

Included in this chapter is a regional growth assessment, transportation mode descriptions, "Complete Streets" description, and finally Opportunity Plan and Needs Plan descriptions.

#### **Chapter 4: Prioritization**

This chapter focuses on the Evaluation Criteria, project ranking and transit priorities.

#### **Chapter 5: Financial Analysis**

Chapter four details the development of the Cost Feasible Plan including the "tiered" approach as required by the Florida Department of Transportation and the Federal Highway Administration. Also included are county by county modal maps of roadway, bike and pedestrian, transit and aviation projects.

#### **Chapter 6: Recommendations**

This chapter provides detailed county to county project descriptions beginning with the Opportunity Plan, then Needs Pal and ultimately the Cost Feasible Plan. Additionally, all Cost Feasible Plan projects have individual project sheets to assist in further detailing each project.

#### **Chapter 7: Continued Coordination**

Chapter seven provides information regarding the coordinated efforts that the project team incorporated in the Connections 2040 RMP.

In addition to the seven chapters of the report there are six (6) appendices of support documentation for the Connections 2040 RMP that are briefly described below:

#### Appendix 1: Public Outreach Compendium (118 pages)

Provides detailed information pertaining to the workshops, meetings, sign-ins sheets, etc... in support of the public participation program for the project.

#### Appendix 2: Existing Conditions Report (170 pages)

Provides more in-depth (county by county) detailed demographics environmental, historic properties, schools, parks, land use, and transportation for the region.

#### Appendix 3: StarMetro Transit Development Plan (118 pages)

Provides the Draft 2017 – 2026 Transit Development Plan (TDP) for StarMetro.

#### Appendix 4: Opportunities Plan (32 pages)

Includes all projects in the Opportunity Plan.

#### Appendix 5: Feasibility Study Areas (10 pages)

The Feasibility Study Areas are project to consider developing in between long range transportation plans to provide additional projects in support of the transportation system.

#### Appendix 6: FDOT 2040 Revenue Forecast (12 pages)

This Appendix details the revenue forecasts provided to the CRTPA by the Florida Department of Transportation.

#### **Schedule for Adopting Final Documentation**

One of the last tasks associated with the Connections 2040 Regional Mobility Plan (RMP) is the approval of the documentation. CRTPA staff developed the schedule below to outline the process for adoption of the entire plan at the November 16, 2015 CRTPA Board meeting:

#### 1. Draft Connection 2040 RMP Report

The draft report was released on September 24, 2015. CRTPA staff sent emails to all Board members, committees, and any citizen that had provided an email address at any of the RMP public meetings. The release of the report coincided with the public meeting for continued public involvement. Additionally, the September 24, 2015 date serves as the beginning of the 30 day document review process as outlined in the Public Participation Plan. The comments received from the Formal Public Meeting have been provided as an attachment to this agenda item.

#### 2. CRTPA Committee Meetings

The CRTPA Committee Meetings were held on October 6, 2015, and scheduled in the future for November 3, 2015.

#### 3. October 19, 2015 CRTPA Board Meeting

The CRTPA Board will have the opportunity to provide and discuss comments on the Draft Connection 2040 RMP Report.

No changes to the documentation will occur prior to the October 19, 2015 CRTPA Board meeting, however, all comments from the public, CRTPA Committees and the CRTPA Board will be documented and provided to the CRTPA Board for their consideration along the process, and the Draft Final Report (including any recommended edits from the CRTPA Board) will be produced for release prior to the Final Public Hearing.

#### 4. October 29, 2015 Public Hearing

This serves as the official date for taking comments on record regarding the Connections 2040 RMP and the Connection 2040 RMP Report.

#### 5. November 16, 2015 CRTPA Board Meeting

CRTPA Board members will be provided the results of the Public Hearing as well as the Final Connections 2040 RMP Report.

#### **StarMetro Transit Development Plan**

Under the umbrella of the RMP Update and in coordination with Kimley-Horn, Nelson/Nygaard Consulting Associates coordinated with StarMetro to update to their Transit Development Plan (TDP), as required by the Florida Department of Transportation. The TDP is a policy and programming document intended to establish a working framework and roadmap for transit service goals, objectives, and performance metrics and also provides both a five-year and ten-year window of prioritized transit service and capital improvements. The assessment of existing and future transit demand in the TDP is based on market conditions and transit service performance.

This TDP was conducted in conjunction with the CRTPA Regional Mobility Plan update and included community outreach and stakeholder interviews in the development of the recommendations for transit service and capital improvements in the short-term (2016-2021) and in the longer term (2022-2026). The short-term improvements focus on frequency improvements, a new regional route serving Havana, and two new local routes. Long-term improvements focus on operational and operating facility capacity, Bus Rapid Transit, additional low density Flex services, additional regional services, and application of new technologies to improve service delivery, access to service and fare payment.

Staff members from Nelson/Nygaard provided a brief presentation of the TDP to the CRTPA Committees on October 6, 2015, and will provide a presentation of the TDP and its recommendations to the CRTPA Board at this time.

#### **NEXT STEPS**

After the presentation to the CRTPA Board, staff will incorporate comments from the public meeting, CRTPA staff and CRTPA Board members into the document and release the Draft Final document and prepare for the Connections 2040 Regional Mobility Plan public hearing.

#### **ATTACHMENTS**

Attachment 1: September 24, 2015 RMP Formal Public Meeting Comments and Summary.

# Connections 2040 Regional Mobility Plan Public Meeting Summary Thursday, September 24, 2015 City of Tallahassee, City Hall, Florida Room 6:00 p.m. – 7:30 p.m.

The CRTPA held a formal public meeting on Thursday, September 24, 2015 to make available to the public the Draft Connections 2040 Regional Mobility Plan (RMP) and the accompanying documentation, which included maps for the cost feasible plans and StarMetro's Transit Development Plan (TDP). This meeting marked the beginning of the formal public review period for the RMP. Additionally, the formal Public Hearing date, which is scheduled for Thursday, October 29, 2015 from 6:00 p.m. to 8:00 p.m. in the Tallahassee City Commission Chambers, was made known to the public at this meeting.

Attendance sheets have been attached to this summary, as well as the comment sheets received. Four members of CRTPA staff were in attendance, as well as three individuals who identified themselves as students, two who identified themselves as citizens, one who identified himself as a member of the Leon County-Tallahassee Bike Workgroup, one who identified himself as a member of Capital City Cyclist (who also participates on the Leon County-Tallahassee Bike Workgroup) and one representative each from the Florida Department of Transportation (FDOT), StarMetro, and the City of Tallahassee Public Works Department.

In addition to receiving comment forms, CRTPA staff engaged in conversations with attendees to hear and attempt to address their concerns. One concern involved the elimination of standalone bike lane projects from the cost feasible plan due to an inability to appropriately establish a cost for the proposed projects. It was relayed from CRTPA staff that the inability stems not from an inability to understand costs per mile, but from questions that remain unanswered at the local level from both citizens and local governments on how to accommodate the proposed bicycle lanes in the existing roadways they are proposed on. Within existing roadways, direction needs to be provided at the local level on the manner in which they would embrace the physical change to the roadway and surrounding area to accommodate the construction or striping of bicycle lanes. In some instances, this change may require taking a travel lane, moving sidewalks, utilities, and stormwater, and perhaps in some cases acquiring right-of-way. Without knowing the will of the local governments regarding the manner in which the bike lanes could be added with their agreement, it is not possible to assign a cost to a bike lane project such as these, and early discussions with the Technical Advisory Committee revealed this roadblock.

It was also conveyed that CRTPA Staff recognizes a need for an analysis to be conducted on the state roadways system within the CRTPA region for the provision of bicycle lanes. A study such as this will identify where the facilities do not exist and also the various proposed solutions and costs that could be expected for these roadways. Additionally, this type of study can also

identify the spur roadways to the state roadway system that may also need bicycle lanes to support the state roadway system improvements. CRTPA Staff is recommending adding this project to the Connections 2040 Regional Mobility Plan for consideration by the CRTPA Board. Following the same path, CRTPA Staff is recommending that the local governments undertake locally-led studies on their local roads (roads not on the state roadway system) as well, because citizen input is indicating a desire for their local government to plan and provide for these facilities. The CRTPA Study can focus on the state roadway system and regionally significant spurs off of the system, but the locally-led studies need to provide vision and direction to their own staff for other roadways. It is anticipated that cost-sharing of bike lane projects on regionally significant spurs off the state roadway system can be considered between CRTPA and local governments, but again, local direction on the manner in which the bike lanes are provided in the projects needs to be made clear for cost estimates and public participation to be viable, and these are crucial components of the CRTPA programming and funding process.

### WELCOME, PLEASE SIGN IN

### Regional Mobility Plan 2040 - CRTPA Public Meeting

Thursday, September 24, 2015 - 6:00 p.m. to 7:30 p.m.

NAME	AGENCY/CITIZEN	EMAIL	PHONE	HOME ZIP CODE	
Jane Doe	Citizen	fake@email.com	(850) 123-4567	32301	
Jack Kastrzewa	CRTPA	Dack. Kostvieu Letalga. com	891 6809	32309	
LynBarr	CRTPA	lypo barratagion	891-6801	32317	
Will Hanley	citizen	willpofs@gmail.com	728 6582	32301	
Hans van tol	Capital City Cyclasts	johan van tol Qyahoo com	5673709	32301	
Chris Spielman	PSU student	cast5j@my.fsv.edu	(717)420-0483	17320	
Bachara Lengon	of cilizen	Marazoy a Comeast.	717-8502	32308	
5					

### WELCOME, PLEASE SIGN IN

### Regional Mobility Plan 2040 - CRTPA Public Meeting

Thursday, September 24, 2015 - 6:00 p.m. to 7:30 p.m.

NAME	AGENCY/CITIZEN	EMAIL	PHONE	HOME ZIP CODE
Jane Doe	Citizen	fake@email.com	(850) 123-4567	32301
Greg Buda	CRIPA	greg burle e torlewico	p.	
HARRY REED	CRTPA			
Brian waterin	Sternefro	brian westerman & talgo	10m 891-3564	32311
Timohan YC	student	ty 140 @ my. fs. ed 4	8505676983	32303
. Hailey Amundson	Student	hailey amund@gmail.com	(352) 287-1225	34446
Suzanne Lo	FDOT	Suzanne Lex @ Lot Ant. H.us		
Allen Secreast	COT-Public Works	alleni secreast@talgov.com	891-8273	32311
ED BRUMNT	BILLE MOCKELIND	bryoute 10 hotmail com	813-505-6109	32303



### Regional Mobility Plan 2040 – CRTPA Public Meeting

#### **Comment Form**

September 24, 2015 6:00pm-7:30pm

#### Please provide us with any comments you may have:

Plan Dadus most allowards out a refusiont
Please produce a report addressing country references
for biles knos. Ve need those projects to
Ceran visible even if costing is difficult. And
we need to see a readount towards the return
of There bike projects to the priority lists.
Mahan between Bhirstone and Capital Circle
if an example set a roading needing bike land
getting a good cost estimate its needed, obviously,
but let's not forget about those projects.
As oftens, we need glands to encoulage the
city to better act The like and pedestria
improvents they invisege. Your list can belp.

Please visit <u>www.Connections2040RMP.com</u>, <u>www.Facebook.com/Connections2040</u>, or <u>www.CRTPA.org</u> for more information and for ways to participate and provide input.

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status

public involvement activities are reaching and appealing to. Your answers are confidential and will not be used for any other reasons. Please select where you live and provide a street name: Leon County, I live on Wahalaw Wakulla County, I live on \_\_\_ Gadsden County, I live on \_\_\_\_\_ Jefferson County, I live on \_\_\_\_\_\_ I live in another County: \_\_\_\_ Do you live within the study area? (Yes No Not Sure What is your gender? What is your race? Male White African-American Female Other What is your age? Under age 18 18 to 29 30 to 59 60 to 74 75 or older Do you own or have access to a vehicle? No Do you have a disability that limits your mobility? Yes No Are you fluent in any languages other than English? Yes No If you are fluent in a language other than English, would you be willing to serve as an interpreter for future CRTPA meetings if needed?

The following optional questions are only used for informational purposes to determine who our

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status

(Please list language(s))

Yes, I can translate/interpret:

No



# Regional Mobility Plan 2040 – CRTPA Public Meeting Comment Form

September 24, 2015 6:00pm-7:30pm

Please provide us with any comments you may have:

O Outride of Blueprint projects in team	
2 Intergrand Regionally (on tride of TSP) only	25/0
3) This plan promotes urban sprowl.	
4) Too much to road wide mings in this age of flat VMT (valide miles travelled	_
(5) The commindy priorities of safety and	- - -
reflected in the recommendations	_
Please visit www.Connections2040RMP.com, www.Facebook.com/Connections2040, or	5) the
www.CRTPA.org for more information and for ways to participate and provide input.	option

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status

The following optional questions are only used for informational purposes to determine who our public involvement activities are reaching and appealing to.

Your answers are confidential and will not be used for any other reasons.

Please select where you live and provide a street	name:
Leon County, I live on	Dr
Wakulla County, I live on	
Gadsden County, I live on	
Jefferson County, I live on	
I live in another County:	
Do you live within the study area? Yes No	Not Sure
What is your gender?	What is your race?
Male	White
Female	African-American
	Other
What is your age?	
Under age 18	
18 to 29	
30 to 59	
60 to 74	
75 or older	
Do you own or have access to a vehicle?	
Yes	
No	
Do you have a disability that limits your mobility?	
Yes	
No	
Are you fluent in any languages other than English	h?
Yes	
No	
If you are fluent in a language other than English,	would you be willing to serve as an
interpreter for future CRTPA meetings if needed?	, V53
Yes, I can translate/interpret:	
(Please list language)	7
No	

Participation is solicited without regard to race, color, national origin, age, sex, religion, disability, income, or family status



#### AGENDA ITEM 5 C

### OCHLOCKONEE BAY TRAIL - SOPCHOPPY ALTERNATIVES STUDY

REQUESTED BY: CRTPA

Type of Item: Discussion

#### **STATEMENT OF ISSUE**

This item seeks approval of a contract with Renaissance Planning Group to identify and select a preferred alternative to extend the Ochlockonee Bay Trail (OBT) into the City of Sopchoppy.

#### **CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) met on October 6, 2015 and recommended approval of the Recommended Action shown below.

#### **RECOMMENDED ACTION**

Option 1: Provide authority to the CRTPA Executive Director to execute and manage a contract with Renaissance Planning Group for the Ochlockonee Bay Trail – Sopchoppy Alternatives Study.

#### **HISTORY AND ANALYSIS**

The Ochlockonee Bay Trail is located in Wakulla County (*Attachment 1*) and is a component of the Capital City to the Sea Trails project. In total, the OBT is 10 miles in length and when linked with the Coastal Trail will provide a total trail length (St. Marks Trail, Coastal Trail, and Ochlockonee Bay Trail) of 55 miles from the City of Tallahassee to the City of Sopchoppy.

To date, the OBT begins at Mashes Sands Beach and terminates at Clermont Avenue (the study area is shown as **Attachment 2**) in Sopchoppy on the south side of US 319. The entire length of the project from Mashes Sands Beach to Clermont Avenue is either constructed, under construction or funded through construction except for this one piece that would provide access to a Sopchoppy park located across the street from Railroad Avenue.

To complete this last link, the CRTPA is proposing to work with the City of Sopchoppy to identify several options, meet with the public and the Sopchoppy City Council, and select a preferred alternative to address the access issue.

The project is being proposed to be accomplished through a CRTPA General Planning Consultant (GPC) contract process and will cost \$27,185 and three months to complete once the contact is executed. The scope of work is shown as **Attachment 3**.

#### **NEXT STEPS**

Upon CRTPA approval the Executive Director will initiate the development of a contract to execute the scope of services in support of the Ochlockonee Bay Trail – Sopchoppy Alternatives Study.

#### **RECOMMENDED ACTION**

Option 1: Provide authority to the CRTPA Executive Director to execute and manage a contract with Renaissance Planning Group for the Ochlockonee Bay Trail – Sopchoppy Alternatives Study.

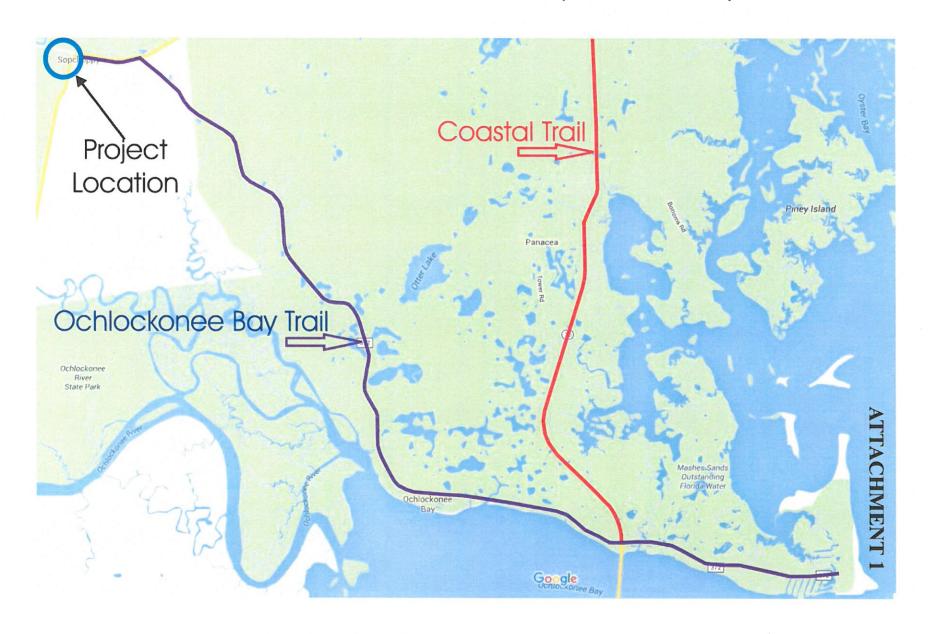
Option 2: Provide other Direction.

## **ATTACHMENTS**

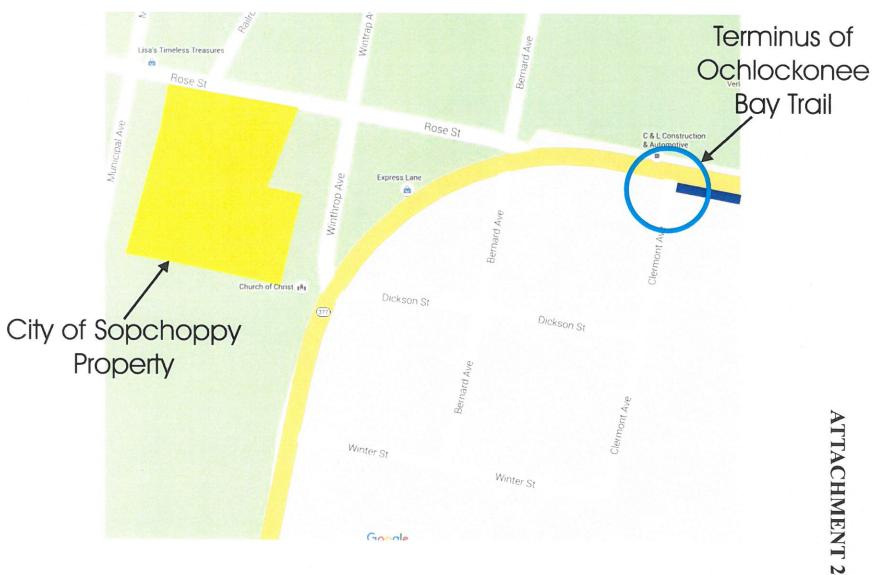
Attachment 1: Area Map

Attachment 2: Study Location Map
Attachment 3: Proposed Scope of Work

# Coastal Trail/Ochlockonee Bay Trail Proximity



# Study Location



# CCST TRAIL CONNECTION TO SOPCHOPPY SCOPE OF WORK

#### **BACKGROUND**

The CRTPA wishes to develop some trail options for connecting the current trail's northern terminus of the Ochlockonee Bay Trail (Phase 5B) to downtown Sopchoppy near the Historic Railroad Depot and where the proposed Sopchoppy city park will be located. This will involve the study of some route options. In some cases US 319 (Sopchoppy Highway) represents a barrier due to the amount of traffic using it, as well as the roadway geometry and posted speed limits. There are also other concerns related to impacts on local businesses. These issues will need to be assessed; there will need to be some engineering and safety evaluations done to evaluate each option. This project will need to involve the public and the City of Sopchoppy elected officials to determine the best option. This will be achieved by engaging these stakeholders and through the development of some planning level concept plans. The final work product will be an agreed to alternative that can be programmed for design and construction.

#### **DESCRIPTION OF SUBCONSULTANT SERVICES**

#### Task 1 - Data Collection and Review

The CRTPA and/or local staff will provide the Subconsultant with base files of the study area. This will include the existing project terminus of the FDOT trail design project that currently terminates at Clermont Avenue. The Subconsultant will acquire the proposed park plans from the City of Sopchoppy. Based on the collected data, the Subconsultant will create a base map that will be used in the stakeholder meetings and to develop trail connection concept alternatives.

Prior to the workshops, the Subconsultant will develop up to six (6) trail connection options. Each option will be to depict the possible routes and to assess if there are any safety concerns or operational issues. For each option, the Subconsultant will provide a brief narrative that will discuss the advantages and disadvantages. These concepts will be developed in AutoCAD which will be depicted over current FDOT aerials. The Subconsultant will depict approximate right-of-way lines from the Wakulla County Property Appraisers Office GIS shapefiles. The concept plans will also be depicted on 11"x 17" format. Planning level cost estimates will be provided for each option based on standard costs as provided by the CRTPA or the FDOT District Three Standard Costs.

<u>Deliverables:</u> The Subconsultant will provide a draft and final base map with all relevant data depicted. The Subconsultant will provide up to six (6) concept plans in PDF electronic format.

#### Task 2 - Stakeholder Coordination and Workshops

The Subconsultant will coordinate with the FDOT, the City of Sopchoppy, and the CRTPA staff. This coordination is anticipated to be done by telephone to best understand the current status of this issue and to coordinate the workshops. The Subconsultant will prepare for and facilitate up to three (3) workshops with the City and stakeholders.

Workshop #1 – Joint City Commission and Public Workshop: It is anticipated that the first workshop will be held with the City Commission and the public to understand the issues and options. Based on this workshop, the Subconsultant will refine the concepts that were developed in Task 1. The Subconsultant will facilitate this discussion and the Commission and the Public will be encouraged to participate. In coordination with the City Manager, the Subconsultant will invite some of the stakeholders that are located in the study area to participate in this initial workshop.

Workshop #2 — City Commission Workshop on Draft Recommendation: The Subconsultant will prepare for and facilitate a workshop with the City Commission to discuss the various options to connect the trail into downtown Sopchoppy. The Subconsultant will provide maps that depict the options. These will be discussed along with a discussion of the operational and safety issues. A summary of the stakeholder and public comments will also be provided. It is intended that at this meeting the City Commission will provide guidance on the preferred option based on the preliminary recommendation by the Subconsultant. Based on the direction from the City Commission, the project concept plans may be refined based on the preferred option.

<u>Deliverables:</u> The Subconsultant will provide a PowerPoint presentation and maps that depict the concept plans.

<u>City Commission Meeting to Adopt Preferred Option:</u> The Subconsultant will prepare for and attend the final City Commission meeting where the final recommendation will be adopted by the City. This will include a brief presentation and supporting information that conveys the selected recommendation.

<u>Deliverables:</u> The Subconsultant will provide up to two (2) PowerPoint presentations for use in the Workshops and with the City Commission. Up to five (5) 24"x 36" hardcopy maps will be provided of the concepts.

#### Task 3 – Final Memorandum of the Preferred Option

The Subconsultant will provide a Final Memorandum of the Preferred Option to the CRTPA. This will include a description of the process and how the final option was selected along with all of the previous deliverables.

<u>Deliverables:</u> The Subconsultant will provide a Final Memorandum that documents the final recommendations and the project activities.

#### **SCHEDULE**

The Subconsultant will complete the above tasks within 120 days from the date of the notice to proceed.



# AGENDA ITEM 6

# **EXECUTIVE DIRECTOR'S REPORT**

REQUESTED BY: Staff

Type of Item: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided.

- MPOAC Institute dates for 2016 are tentatively set for:
  - O April 15-17, 2016 Rosen Centre, Orlando
  - O May 13-15, 2016 Renaissance International Plaza, Tampa



# AGENDA ITEM 7

# **ITEMS FROM MEMBERS**

September 21, 2015



# AGENDA ITEM 8

# **CITIZEN COMMENT**



#### AGENDA ITEM 9 A

# **CORRESPONDENCE**

**REQUESTED BY: CRTPA** 

Type of Item: Information

The following correspondence has been received since the last CRTPA meeting:

From Greg Burke, AICP, CRTPA to Gary Zirin, Leon County Board of County Commissioners, regarding a citizen inquiry on the Lake Ella Median Project. October 6, 2015.

From the <u>Tallahassee Democrat</u> published Sunday October 4, "Contractors: Area losing out on road projects."

State Road 10/US 90 Resurfacing Project Comment Form

#### Burke, Greg

From:

Burke, Grea

Sent:

Tuesday, October 06, 2015 10:50 AM

To:

Zirin, Gary

Cc:

ricdemont@gmail.com

Subject:

RE: Re: Lake Ella Median Project Update

Gary/Ric, the only portion of Monroe Street currently identified for the construction of medians is the Lake Ella portion (Tharpe Street to Seventh Avenue). No further funding has been identified for the construction of medians along the Monroe Street corridor.

That said, "The Monroe Street Median Feasibility Study Corridor Action Plan" was developed in concert with the Lake Ella project. The Action Plan evaluated the feasibility of installing medians along Monroe Street from Magnolia Drive north to John Knox Road (the portions of Monroe Street without medians). The report is available for review on the agency's Lake Ella page (<a href="http://crtpa.org/monroe-median-project.html">http://crtpa.org/monroe-median-project.html</a>) or can be viewed directly at the following link: <a href="http://crtpa.org/files/80742648.pdf">http://crtpa.org/files/80742648.pdf</a>

Please feel free to contact me with any other questions.

Sincerely,

Greg T. Burke, AICP
Transportation Planner
Capital Region Transportation Planning Agency
408 N. Adams Street, 4th Floor
Tallahassee, FL 32301
850/891.6802 Fax/891.6832
Email: greg.burke@talgov.com
web site: www.crtpa.org

Mailing Address: 300 S. Adams Street, M.S. A-19 Tallahassee, FL 32301

From: Gary Zirin [mailto:ZirinG@leoncountyfl.gov]

Sent: Tuesday, October 06, 2015 9:49 AM

To: Burke, Greg

Cc: ricdemont@gmail.com

Subject: Fwd: Re: Lake Ella Median Project Update

Greg- I was hoping you could help answer the question below that we received from a constituent re: the Lake Ella Median Project. Your knowledge of the project in much more in-depth then mine.

Thanks, Gary

#### Gary Zirin

Aide to Leon County Commissioner Kristin Dozier, District 5 (850) 606-5375 - Office (850) 264-5857 - Cell ZirinG@leoncountyfl.gov



www.leoncountyfl.gov

Please note: Under Florida's Public Records laws, most written communications to or from county staff or officials regarding county business are public records available to the public and media upon request. Your email communications may therefore be subject to public disclosure.

>>> Ric Demontmollin <<u>ricdemont@gmail.com</u>> 10/5/2015 7:10 PM >>> Garv.

Im curious if this plan includes an eventual extension into the areas between 7th and 3rd? I see a lot of folks walking that area as well.

Thank you,

Ric

On Wed, Sep 23, 2015 at 10:43 AM, Gary Zirin < ZirinG@leoncountyfl.gov > wrote:

Ric- I had previously sent you some information about the Lake Ella Meridian project at Kristin's request and just received this additional information. If you click the links there is much more detailed information included, including all the design plans.

Gary

#### Gary Zirin

Aide to Leon County Commissioner Kristin Dozier, District 5 (850) 606-5375 - Office (850) 264-5857 - Cell



www.leoncountyfl.gov

Please note: Under Florida's Public Records laws, most written communications to or from county staff or officials regarding county business are public records available to the public and media upon request. Your email communications may therefore be subject to public disclosure.

>>> "Burke, Greg" <<u>Greg.Burke@talgov.com</u>> 9/23/2015 8:33 AM >>>

#### Dear Board Members,

At the Monday, September 21 CRTPA Board meeting, discussion occurred related to the status of the Lake Ella median project. This is to advise you that the **design plans** (<a href="http://crtpa.org/files/108197448.pdf">http://crtpa.org/files/108197448.pdf</a>) for the project, which involves the installation of medians and a signalized pedestrian crossing on N. Monroe Street

(Tharpe Street to Seventh Avenue), have been placed on the CRTPA's website (Lake Ella project page (http://crtpa.org/monroe-median-project.html)).

The plans incorporate FDOT's response to the comments provided by the CRTPA related to the project's design (that were included in Item 9A (Correspondence) of Monday's meeting agenda: <a href="http://crtpa.org/files/107834636.pdf">http://crtpa.org/files/107834636.pdf</a>). Construction on the project is scheduled to begin in September 2016.

Sincerely,

Greg T. Burke, AICP

#### **Transportation Planner**

Capital Region Transportation Planning Agency 408 N. Adams Street, 4th Floor Tallahassee, FL 32301 850/891.6802 Fax/891.6832 Email: greg.burke@talgov.com web site: www.crtpa.org

#### **Mailing Address:**

300 S. Adams Street, M.S. A-19

Tallahassee, FL 32301

# Contractors: Area losing out on road projects

Sean Rossman, Democrat staff writer 2:46 p.m. EDT October 3, 2015 9 CONNECT 6 TWEETLINKEDIN 1 COMMENTEMAILMORE

Area construction contractors say they are missing out on big-money road projects because of a lack of communication between local officials and the Florida Department of Transportation.

Some say part of the issue is a failure by the Capital Region Transportation Planning Agency to place large-scale road projects at the top of the region's funding-priority list.

"There are definitely people in that group who feel we have missed out on opportunities," said Gary Yordon, a spokesman for the Big Bend Contractors Association and a former Leon County Commissioner.

But there isn't consensus on the scope and severity of the problems.

"I don't think anyone is quite sure who is right, but there needs to be a dialogue," Yordon said. "They can't all be wrong."

Leon County Commissioner Kristin Dozier, who chairs the agency's board, agreed a lack of communication with FDOT may have cost it state and federal funds. The CRTPA is in charge of prioritizing road projects for Leon, Wakulla, Gadsden and Jefferson counties.

"I think a better process and better communications could open the doors for additional funding," Dozier said. "I'm not sure how much we've missed out on in the past. I'm sure we've missed out on some."

#### Bicycle, pedestrian front-loading

For the last several years, the CRTPA has crowded its priority list with lower-cost projects such as trails, shared-use paths, bicycle lanes and sidewalks — not high-dollar projects like widening roadways or building new roads.

The agency competes for a variety of state and federal funds funneled through FDOT District 3, which covers a 16-county area from Escambia to Jefferson County and includes three other transportation planning organizations in the Pensacola, Okaloosa-Fort Walton and Bay County areas.

Every five years, the agency creates a long-range plan of priorities for the next 25 years. The list helps FDOT make funding decisions. Some say the agency has failed by not having a list of big road projects at the ready for FDOT consideration.

"The way we did it here for a long time is front-loading the project list with a bunch of small projects," Dozier said. "That's not really what FDOT is looking for. That kind of leaves the impression to FDOT that we're not setting a high priority on the roads."

Harry Reed, the CRTPA's outgoing executive director, said the priority lists are made by the board, not by staff. Groups have the option of making their voices heard in the process, he said.

"I think this is getting blown out of proportion from the standpoint as to what is being done," he said. "Roadway projects are getting funded."

The last long-term list created by the agency included more than 125 projects, only two of which were projects aimed at increasing road capacity. Those two projects were ranked No. 1 and No. 27. The top priority was the Quincy By-Pass, an alternate route for trucks carrying cargo and supplies through Gadsden County.

While the CRTPA requested trails and bike paths, other parts of District 3 stacked their priority lists with expensive road projects, and have seen results. The Okaloosa-Walton Transportation Planning Organization, for example, prioritized widening U.S. Route 331, the popular thoroughfare that connects beachgoers to I-10. The project is now under construction.

FDOT says it can only work off the priority lists it's given. It relies on those lists to direct where to send its pools of state and federal funds.

"We can only, as an agency, look at the priorities of the area and fund those priorities," said FDOT District 3 spokesman Ian Satter. "It's not up to us to shake up their priority list for them. If that's what they're presenting as their priorities then those will be the type of projects that will be funded."

Leon County Administrator Vince Long said much is being done beyond the CRTPA to support local infrastructure. The county brings in millions through Blueprint-2000 and gas-sales taxes. The county doesn't impose impact fees, like other municipalities, he added.

"From a transportation-friendliness standpoint. I think we're doing extraordinarily well," he said. "The real issue bottom line is we've already received significant money through Blueprint."

# **Changing priorities**

The philosophy of the CRTPA appears to have shifted under the leadership of Dozier, who was a vice president at Mad Dog Construction before being elected in 2010.

Dozier has tried to take a holistic approach to addressing issues at the agency. Her first priority was tackling the priority list, which is drastically different today than it was five years ago. It's new long-term Regional Mobility Plan through 2040 split priorities into two groups to differentiate roadway projects and bicycle/pedestrian projects.

The new list includes 24 road projects. The first five are for widening parts of Woodville Highway, Crawfordville Road, Capital Circle Southwest and Orange Avenue. The list of 32 bicycle and pedestrian projects is topped by the Glenview Drive sidewalk from Meridian Road to Thomasville Road.

District 3 director of transportation development, Jason Peters, said the split will help the agency's chances at winning FDOT money.

"It looks like they're identifying now more of those capacity projects," Peters said. "By splitting it up, it gives them more opportunity to fund projects."

Years ago, had the list been organized with an emphasis on roads, Dozier said road projects could have come to fruition faster.

Dozier is focused on improving communication at the agency and reworking its administrative structure. She also is shepherding the agency through the final-months' tenure of Reed, who took over in 2007 and announced earlier this year he will leave at the end of December.

Yordon said the agency is in good hands with Dozier.

"Under Kristin Dozier's leadership, enormous strides have been made," he said. "I think it's moving in the right direction."

#### **Permitting concerns**

Contractors also have concerns about local permitting processes.

Tallahassee's interest in protecting the environment means in some cases local regulations — like those pertaining to flood plains, wetlands, trees and stormwater — may be more stringent than state or local standards.

"We do have special provisions in our community to protect our environment that may be above and beyond what the state has," said city-county planning department director Wayne Tedder.

The process can be made more confusing because state and federally funded projects have different regulations. The county is working with FDOT to come up with a more streamlined permitting process that incorporates Leon County and Tallahassee standards. Changes could cut permitting process times in half.

"We'll wait to see what FDOT brings back to us and evaluate it," Tedder said. "They've been an excellent partner with us in helping us move projects that we want in our community."

Contact Sean Rossman at srossman@tallahassee.com or follow @SeanRossman on Twitter.

Cut along the line

# Mr. Tommy Johns, P.E. 1141 Jackson Avenue Chipley, Florida 32428

# For further information contact:

# Tommy Johns, P.E., Atkins

FDOT General Consultant Project Manager (866) 855-7275 (toll free) tommy.johns@atkinsglobal.com

or

# lan Satter, FDOT

District Three Public Information Director (888) 638-0250, ext 1205 (toll free) ian.satter@dot.state.fl.us





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Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status.

# State Road (S.R.) 10 (U.S. 90) Resurfacing



East of County Road 59 to East of Willow Street Jefferson and Leon Counties



# **Project Description**

The Florida Department of Transportation (FDOT) plans to resurface 9.4 miles of existing travel lanes on State Road 10 (U.S. 90) from east of County Road 59 to east of Willow Street in both Leon and Jefferson Counties. In addition, this project consists of constructing 3.972 miles of paved shoulders and approximately 3,900 linear feet of new sidewalk. Drainage improvements, guardrail reconstruction and other minor safety upgrades will also be included. No additional right-of-way will be required. Construction is scheduled to begin summer 2016.

There is no public meeting planned for this project, however; the department would like to provide you an opportunity to ask questions and submit comments regarding the improvements. Fill out the attached comment form and mail comments and/or questions no later than October 16, 2015.



# **COMMENT FORM**

# State Road 10 (U.S. 90) Resurfacing Jefferson and Leon Counties

ADDRESS:				
EMAIL:				
PHONE:				
	-			
			-	
			-	



### AGENDA ITEM 9 B

# COMMITTEE ACTIONS (CITIZEN'S MULTIMODAL ADVISORY COMMITTEE/TECHNICAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD)

**REQUESTED BY: CRTPA Staff** 

Type of ITEM: Information

#### STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Citizens Multimodal Advisory Committee (CMAC), the Technical Advisory Committee (TAC), and the Transportation Disadvantaged Coordinating Boards (TDCBs) for Leon, Wakulla, Jefferson, and Gadsden counties.

#### **CRTPA SUBCOMMITTEE ACTIONS**

**TAC and CMAC:** The CMAC and TAC met on Tuesday, October 6, 2015. Both committees had a quorum present and unanimously approved the following items:

- Minutes of the September 8, 2015 Committee Meetings
- Ochlockonee Bay Trail Sopchoppy Alternatives Study Initiation

Additionally, both committees heard presentations/updates on the following projects:

Draft Fiscal Year 2017-2021 Work Program

**TDCB:** The actions of the Transportation Disadvantaged Coordinating Boards in Gadsden, Jefferson, Leon and Wakulla counties are listed below.

#### **Wakulla County**

The Wakulla County TDCB has not met since its last meeting on September 15, 2015. The next meeting is scheduled for November 17, 2015.

#### **Jefferson County**

The Jefferson County TDCB has not met since its last meeting on September 17, 2015. The next meeting is scheduled for November 18, 2015.

#### **Gadsden County**

The Gadsden County TDCB has not met since its last meeting on September 17, 2015. The next meeting is scheduled for November 18, 2015.

#### **Leon County**

The Leon County TDCB met on October 14, 2015 at the Area Agency for the Aging. The regular meeting was preceded by their Annual Public Hearing. The TDCB received reports from the Community Transportation Coordinator and CRTPA staff. In addition, the Area Agency for Aging did a presentation on their role in the aging process.



# AGENDA ITEM 9 C

# **FUTURE MEETINGS AND AGENDA ITEMS**

REQUESTED BY: CRTPA Staff

Type of Item: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates of 2015\*. The topics of discussion will include the following:

Meeting Date	Major Topic(s)		
November 16	Election of Chair/Vice Chair, 2016 CRTPA Calendar		

<sup>\* -</sup> Unless noted otherwise, CRTPA Board meetings are scheduled to begin at 1 pm.



# AGENDA ITEM 9 D

# **EXPENSE REPORTS**

REQUESTED BY: CRTPA Staff

Type of Item: Information

No expense reports have been published since the last meeting.