



September 19, 2016

## AGENDA ITEM 5 A

### **FISCAL YEAR 2017 – FISCAL YEAR 2021 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT UPDATED**

REQUESTED BY: FDOT

TYPE OF ITEM: Roll Call

#### **STATEMENT OF ISSUE**

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2017 – FY 2021 Transportation Improvement Program (TIP) to reflect the following:

- SR 10 (US 90) (Monroe Street to Buck Lake Road) (Project #4395711): Project provides funding for new roadway lighting
- SR 10 (US 90) (Blountstown Highway to N. Duval Street) (Project #4395741): Project provides funding for new roadway lighting
- SR 363/US 27 (Ross Road to Call Street) (Project #4395751): Project provides funding for new roadway lighting
- SR 366 W. Pensacola Street (Appleyard Drive to Chapel Drive) (Project #4395791): Project provides funding for new roadway lighting
- SR 371 Lake Bradford Road (Levy Avenue to Jackson Bluff) (Project #4395801): Project provides funding for new roadway lighting
- US 319 (Woodville Highway to Ramp to I-10 WB) (Project #4395771) Project provides funding for new roadway lighting.
- SR 363 S Adams Street (Paul Russell Road to FAMU Way) (Project #4395781) Project provides funding for new roadway lighting.
- SR 61 (Shelfer Road to Gail Avenue/Ridge Road) (Project #4395761) Project provides funding for new roadway lighting.

#### **CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on September 13, 2016. Due to the deadline associated with development and distribution of the CRTPA agenda, any committee recommendations for this and other agenda items will be provided under separate cover prior to the meeting.

## **RECOMMENDED ACTION**

Option 1: Adopt a resolution amending the FY 2017 – FY 2021 Transportation Improvement Program to reflect:

- ADD PROJECT: SR 10 (US 90) (Monroe Street to Buck Lake Road) (Project #4395711): Project provides funding for new roadway lighting
- ADD PROJECT: SR 10 (US 90) (Blountstown Highway to N. Duval Street) (Project #4395741): Project provides funding for new roadway lighting
- ADD PROJECT: SR 363/US 27 (Ross Road to Call Street) (Project #4395751): Project provides funding for new roadway lighting
- ADD PROJECT: SR 366 W. Pensacola Street (Appleyard Drive to Chapel Drive) (Project #4395791): Project provides funding for new roadway lighting
- ADD PROJECT: SR 371 Lake Bradford Road (Levy Avenue to Jackson Bluff) (Project #4395801): Project provides funding for new roadway lighting
- ADD PROJECT: US 319 (Woodville Highway to Ramp to I-10 WB) (Project #4395771) Project provides funding for new roadway lighting.
- ADD PROJECT: SR 363 S Adams Street (Paul Russell Road to FAMU Way) (Project #4395781) Project provides funding for new roadway lighting.
- ADD PROJECT: SR 61 (Shelfer Road to Gail Avenue/Ridge Road) (Project #4395761) Project provides funding for new roadway lighting.

## **HISTORY AND ANALYSIS**

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of funding for lighting on several corridors within Leon County. Specifically, the following projects are proposed to be added to the FY 2017 – FY 2021 TIP:

SR 10 (US 90) (Monroe Street to Buck Lake Road) (Project #4395711): Project provides funding for new roadway lighting (\$165,900 in FY 17)

SR 10 (US 90) (Blountstown Highway to N. Duval Street) (Project #4395741): Project provides funding for new roadway lighting (\$156,450 in FY 17)

SR 363/US 27 (Ross Road to Call Street) (Project #4395751): Project provides funding for new roadway lighting (\$149,100 in FY 17)

SR 366 W. Pensacola Street (Appleyard Drive to Chapel Drive) (Project #4395791): Project provides funding for new roadway lighting (\$59,850 in FY 17)

SR 371 Lake Bradford Road (Levy Avenue to Jackson Bluff) (Project #4395801): Project provides funding for new roadway lighting (\$22,050 in FY 17)

US 319 (Woodville Highway to Ramp to I-10 WB) (Project #4395771) Project provides funding for new roadway lighting (\$106,050 in FY 17).

SR 363 S Adams Street (Paul Russell Road to FAMU Way) (Project #4395781) Project provides funding for new roadway lighting (\$36,750 in FY 17).

SR 61 (Shelfer Road to Gail Avenue/Ridge Road) (Project #4395761) Project provides funding for new roadway lighting (\$23,100 in FY 17).

Per conversations with FDOT District 3, the projects were identified through a Department analysis that focused on enhancing lighting at night time crash locations to reduce pedestrian crashes.

## **OPTIONS**

Option 1: Adopt a resolution amending the FY 2017 – FY 2021 Transportation Improvement Program to reflect:

- ADD PROJECT: SR 10 (US 90) (Monroe Street to Buck Lake Road) (Project #4395711): Project provides funding for new roadway lighting
- ADD PROJECT: SR 10 (US 90) (Blountstown Highway to N. Duval Street) (Project #4395741): Project provides funding for new roadway lighting
- ADD PROJECT: SR 363/US 27 (Ross Road to Call Street) (Project #4395751): Project provides funding for new roadway lighting
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- ADD PROJECT: SR 363 S Adams Street (Paul Russell Road to FAMU Way) (Project #4395781) Project provides funding for new roadway lighting.
- ADD PROJECT: SR 61 (Shelfer Road to Gail Avenue/Ridge Road) (Project #4395761) Project provides funding for new roadway lighting.  
(RECOMMENDED)

Option 2: CRTPA Board Discretion.

## **ATTACHMENT**

Attachment 1: TIP project pages

Attachment 2: Resolution 2016-09-5A

**SR 10 (US 90) FROM SR 61 (US 27) MONROE ST TO CR 1568 (BUCK LAKE ROAD)**

No Map  
Available

|                      |                    |                 |                |                |                |                            |                |
|----------------------|--------------------|-----------------|----------------|----------------|----------------|----------------------------|----------------|
| <b>Project #:</b>    |                    | 4395711         |                |                |                |                            |                |
| <b>Work Summary:</b> |                    | LIGHTING        |                | <b>SIS?:</b>   |                | No                         |                |
| <b>Lead Agency:</b>  |                    | Managed by FDOT |                |                |                |                            |                |
| <b>County:</b>       |                    | Leon County     |                | <b>LRTP #:</b> |                | 2040 RMP Maintenance (5.7) |                |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2016/17</b>  | <b>2017/18</b> | <b>2018/19</b> | <b>2019/20</b> | <b>2020/21</b>             | <b>Total</b>   |
| PE                   | DIH                | 7,900           | 0              | 0              | 0              | 0                          | 7,900          |
| PE                   | HSP                | 158,000         | 0              | 0              | 0              | 0                          | 158,000        |
| <b>Total</b>         |                    | <b>165,900</b>  | <b>0</b>       | <b>0</b>       | <b>0</b>       | <b>0</b>                   | <b>165,900</b> |

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 165,900

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 363/SR 61 (US 27) FROM ROSS RD TO CALL STREET**

No Map  
Available

**Project #:** 4395751**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.370**County:** Leon County**LRTP #:** 2040 RMP Maintenance  
(5.7)

| Phase        | Fund Source | 2016/17        | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIH         | 7,100          | 0        | 0        | 0        | 0        | 7,100          |
| PE           | HSP         | 142,000        | 0        | 0        | 0        | 0        | 142,000        |
| <b>Total</b> |             | <b>149,100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>149,100</b> |

**Prior Cost < 2016/17:** 0**Future Cost > 2020/21:** 0**Total Project Cost:** 149,100

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 366 (W PENSACOLA ST) FROM APPLEYARD DR TO CHAPEL DR**

No Map  
Available

|                      |                    |                 |                |                |                            |                |               |
|----------------------|--------------------|-----------------|----------------|----------------|----------------------------|----------------|---------------|
| <b>Project #:</b>    |                    | 4395791         |                |                |                            |                |               |
| <b>Work Summary:</b> |                    | LIGHTING        |                | <b>SIS?:</b>   | No                         |                |               |
| <b>Lead Agency:</b>  |                    | Managed by FDOT |                | <b>Length:</b> | 1.622                      |                |               |
| <b>County:</b>       |                    | Leon County     |                | <b>LRTP #:</b> | 2040 RMP Maintenance (5.7) |                |               |
| <b>Phase</b>         | <b>Fund Source</b> | <b>2016/17</b>  | <b>2017/18</b> | <b>2018/19</b> | <b>2019/20</b>             | <b>2020/21</b> | <b>Total</b>  |
| PE                   | DIH                | 2,850           | 0              | 0              | 0                          | 0              | <b>2,850</b>  |
| PE                   | HSP                | 57,000          | 0              | 0              | 0                          | 0              | <b>57,000</b> |
| <b>Total</b>         |                    | <b>59,850</b>   | <b>0</b>       | <b>0</b>       | <b>0</b>                   | <b>0</b>       | <b>59,850</b> |

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 59,850

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 371 (LAKE BRADFORD RD) FROM LEVY AVE TO JACKSON BLUFF**

No Map  
Available

**Project #:** 4395801**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** .751**County:** Leon County**LRTP #:** 2040 RMP  
MAINTENANCE (5.7)

| Phase        | Fund Source | 2016/17       | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 1,050         | 0        | 0        | 0        | 0        | 1,050         |
| PE           | HSP         | 21,000        | 0        | 0        | 0        | 0        | 21,000        |
| <b>Total</b> |             | <b>22,050</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>22,050</b> |

**Prior Cost < 2016/17:** 0**Future Cost > 2020/21:** 0**Total Project Cost:** 22,050

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.



**SR 10 (US 90) FROM SR 20 (BLOUNTSTOWN HWY) TO N DUVAL ST**

No Map  
Available

**Project #:** 4395741**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 4.00**County:** Leon County**LRTP #:** 2040 RMP Maintenance  
(5.7)

| Phase        | Fund Source | 2016/17        | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIH         | 7,450          | 0        | 0        | 0        | 0        | 7,450          |
| PE           | HSP         | 149,000        | 0        | 0        | 0        | 0        | 149,000        |
| <b>Total</b> |             | <b>156,450</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>156,450</b> |

**Prior Cost < 2016/17:** 0**Future Cost > 2020/21:** 0**Total Project Cost:** 156,450

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 61 (US 319) FROM SHELFER RD TO SR 61A (GAILE AVE/RIDGE ROAD)**

No Map  
Available

**Project #:** 4395761

**Work Summary:** LIGHTING

**SIS?:** No

**Lead Agency:** Managed by FDOT

**Length:** 0.627

**County:** Leon County

**LRTP #:** 2040 RMP Maintenance  
(5.7)

| Phase        | Fund Source | 2016/17       | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 1,100         | 0        | 0        | 0        | 0        | 1,100         |
| PE           | HSP         | 22,000        | 0        | 0        | 0        | 0        | 22,000        |
| <b>Total</b> |             | <b>23,100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>23,100</b> |

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 23,100

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 263 (US 319) FROM SR 363 (WOODVILLE HWY) TO RAMP TO 1-10 WB**

No Map  
Available

**Project #:** 4395771**Work Summary:** LIGHTING**SIS?:** No**Lead Agency:** Managed by FDOT**Length:** 11.816**County:** Leon County**LRTP #:** 2040 RMP Maintenance  
(5.7)

| Phase        | Fund Source | 2016/17        | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total          |
|--------------|-------------|----------------|----------|----------|----------|----------|----------------|
| PE           | DIH         | 5,050          | 0        | 0        | 0        | 0        | 5,050          |
| PE           | HSP         | 101,000        | 0        | 0        | 0        | 0        | 101,000        |
| <b>Total</b> |             | <b>106,050</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>106,050</b> |

**Prior Cost < 2016/17:** 0**Future Cost > 2020/21:** 0**Total Project Cost:** 106,050

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**SR 363 S ADAMS ST FROM SR 363 (PAUL RUSSELL RD TO FAMU WAY)**

No Map  
Available

**Project #:** 4395781

**Work Summary:** LIGHTING

**SIS?:** No

**Lead Agency:** Managed by FDOT

**Length:** 1.817

**County:** Leon County

**LRTP #:** 2040 RMP Maintenance  
(5.7)

| Phase        | Fund Source | 2016/17       | 2017/18  | 2018/19  | 2019/20  | 2020/21  | Total         |
|--------------|-------------|---------------|----------|----------|----------|----------|---------------|
| PE           | DIH         | 1,750         | 0        | 0        | 0        | 0        | 1,750         |
| PE           | HSP         | 35,000        | 0        | 0        | 0        | 0        | 35,000        |
| <b>Total</b> |             | <b>36,750</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>36,750</b> |

**Prior Cost < 2016/17:** 0

**Future Cost > 2020/21:** 0

**Total Project Cost:** 36,750

**Project Description:** This project was amended into the TIP at the September 19, 2016 CRTPA Board meeting. The project adds new roadway lighting at all existing signalized intersections.

**CRTPA RESOLUTION 2016-09-5A****A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING  
THE FY 2017 – FY 2021 TRANSPORTATION IMPROVEMENT PROGRAM**

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**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 17 – FY 21 Transportation Improvement Program to reflect:

- US 90 (Monroe Street to Buck Lake Road) (Project #4395711): Add funding for lighting in FY 17.
- US 90/W. Tennessee Street (Blountstown Highway to N. Duval Street) (Project #4395741): Add funding for lighting in FY 17.
- US 27 (Ross Road to Call Street) (Project #4395751): Add funding for lighting in FY 17.
- W. Pensacola Street (Appleyard Drive to Chapel Drive) (Project #4395791): Add funding for lighting in FY 17.
- Lake Bradford Road (Levy Avenue to Jackson Bluff Road) (Project #4395801): Add funding for lighting in FY 17.
- US 319 (Woodville Highway to Ramp to I-10 WB) (Project #4395771): Add funding for lighting in FY 17.
- SR 363 S Adams Street (Paul Russell Road to FAMU Way) (Project #4395781): Add funding for lighting in FY 17.
- SR 61 (Shelfer Road to Gail Avenue/Ridge Road) (Project #4395761): Add funding for lighting in FY 17.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 19<sup>th</sup> day of September 2016.

**Capital Region Transportation Planning Agency**

**By:** \_\_\_\_\_

Betsy Barfield, Chair

**Attest:**

\_\_\_\_\_  
CRTPA Executive Director