



March 21, 2017

AGENDA ITEM 3 D

**FISCAL YEAR (FY) 2019 - FY 2023
TRANSPORTATION REGIONAL INCENTIVES PROGRAM (TRIP)
PRIORITY PROJECT LIST (PPL)**

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking Board approval of the Fiscal Year (FY) 2019 - FY 2023 Transportation Regional Incentive Program (TRIP) Priority Project List (PPL) provided as **Attachment 1**.

RECOMMENDATIONS BY CRTPA COMMITTEES

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended the CRTPA approve the TRIP Priority Project List at their March 7, 2017 meetings.

RECOMMENDED ACTION

Option 1: Adopt the FY 2019 - FY 2023 Transportation Regional Incentives Program (TRIP) Priority Project List.

HISTORY AND ANALYSIS

The Transportation Regional Incentive Program PPL identifies projects eligible for receipt of TRIP funding. Pursuant to FDOT TRIP literature:

“The Transportation Regional Incentives Program (TRIP) was created in 2005 as part of major Growth Management legislation enacted during the Florida Legislative Session (SB 360). The program's purpose is to encourage regional planning by providing state matching funds for improvements to regionally significant transportation facilities identified and prioritized by regional partners.

TRIP funds are to be used to match local or regional funds up to 50% of the total project costs for public transportation projects. In-kind matches such as right of way donations and private

funds made available to the regional partners are also allowed. Federal funds attributable to urbanized areas over 200,000 in population may also be used for the local/regional match.”

One of the requirements of TRIP funding eligibility is inclusion on the CRTPA’s Regionally Significant Transportation Map. The CRTPA Regionally Significant Transportation Map was adopted at the September 19, 2016 CRTPA meeting (**Attachment 2**).

The Draft FY 2019 – FY 2023 TA Priority Project List is comprised of projects previously included on the CRTPA’s most recently adopted (FY 2018 – FY 2022) TRIP PPL. The following two (2) projects are included on the TRIP PPL:

- **Weems Road Extension** (Capital Circle, Northeast to US 90): New 2 lane road (seeking construction funding).
- **Welaunee Boulevard Extension** (Fleischmann Rd to South of Shamrock Street): New 4 lane Road (seeking Project Development & Environment Study funding).

PUBLIC INPUT

A public meeting to present the DRAFT FY 2019 – FY 2023 TA Priority Project List (held in conjunction with DRAFT FY 2019 – FY 2023 Transportation Regional Incentive Program Priority Project List) was held on February 27, 2017 in Tallahassee City Hall.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 – FY 2023 TRIP PPL, the list will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 – FY 2023 State Work Program.

OPTIONS

Option 1: Adopt the FY 2019 - FY 2023 Transportation Regional Incentives Program (TRIP) Priority Project List.
(RECOMMENDED)

Option 2: Board Discretion.

ATTACHMENTS

Attachment 1: Draft FY 2019 - FY 2023 Transportation Regional Incentives Program (TRIP) Priority Project List.

Attachment 2: Adopted CRTPA Regionally Significant Roadways Map

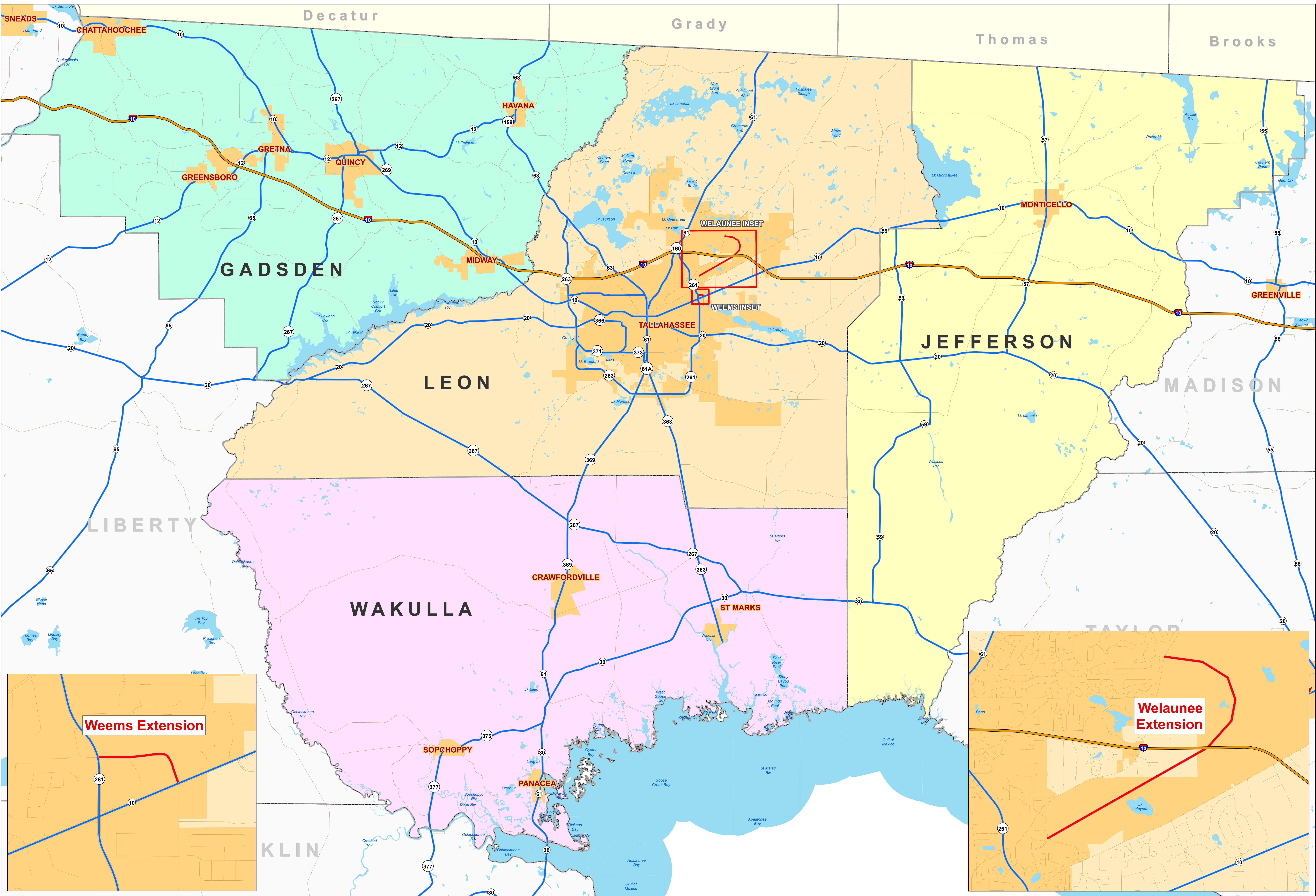
Capital Region Transportation Planning Agency
DRAFT Transportation Regional Incentives Program (TRIP) Priority Project List
 Fiscal Year 2019 - Fiscal Year 2023

| Priority Rank | Project Name | From | To | Project/Strategy | County | Funding Sought |
|---------------|-------------------------------------|---------------------------|--------------------------|------------------|--------|----------------|
| 1 | Weems Road Extension | Capital Circle, Northeast | US 90 | New 2 land road | Leon | CST |
| 2 | Welaunee Boulevard Extension | Fleischmann Rd | South of Shamrock Street | New 4 lane Road | Leon | PD&E |

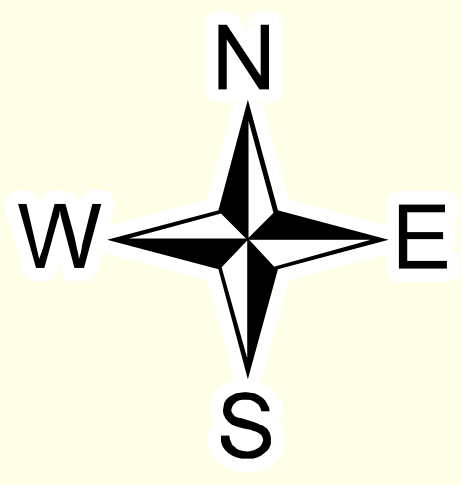
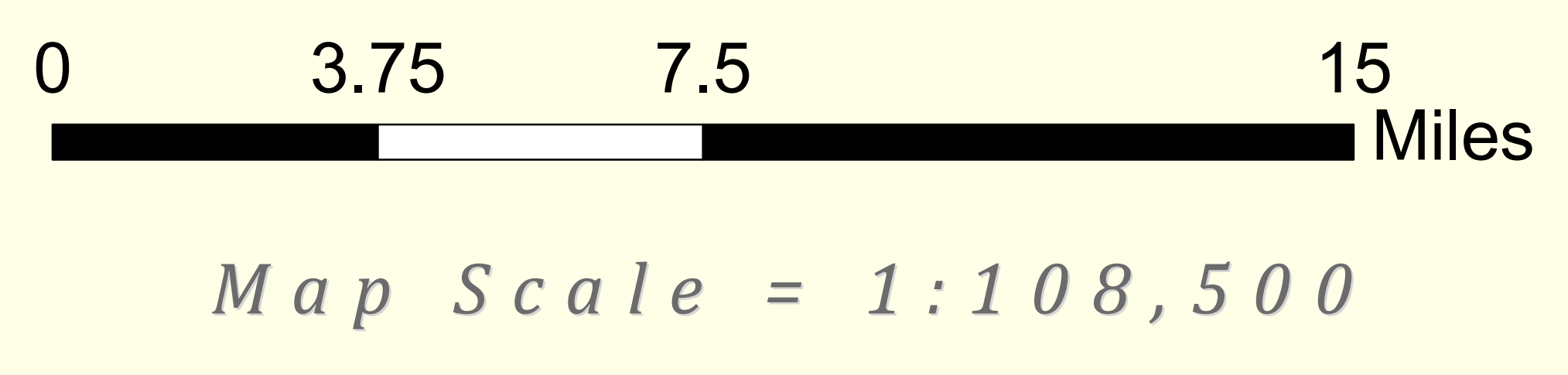
ABBREVIATIONS:

CST= Construction

PD&E = Project Development and Environment Study



CRTPA REGIONALLY SIGNIFICANT ROADS MAP



| | | |
|--|------------------------------|---------------------|
| | Interstate | CRTPA Region |
| | Regionally Significant Roads | County Name |
| | Trip Eligible Projects | GADSDEN |
| | County Roads | JEFFERSON |
| | Major Waterbodies | LEON |
| | Cities / Towns | WAKULLA |
| | Florida Counties | |
| | Georgia Counties | |

NOTE: This product has been compiled from the most accurate source data from Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office assume no responsibility for any use of the information contained herein or any loss resulting therefrom.



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