



June 19, 2017

AGENDA ITEM 6 A 1

**FISCAL YEAR (FY) 2019 - FY 2023
REGIONAL MOBILITY PLAN (RMP)
ROADWAYS
PRIORITY PROJECT LIST (PPL)**

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking Board approval of the Fiscal Year (FY) 2019 - FY 2023 Regional Mobility Plan (RMP) Roadways Priority Project List (PPL) (***Attachment 1***). The RMP Roadways PPL contains roadway projects that were identified in the adopted Connections 2040 RMP Roadway Cost Feasible Plan (the agency's long range transportation plan adopted on June 29, 2015).

RECOMMENDATIONS BY CRTPA COMMITTEES

The Technical Advisory Committee recommended the CRTPA adopt the RMP Roadways Priority Project List at its June 6, 2017 meeting. Although a quorum wasn't present, the Citizens Multimodal Advisory Committee also recommended the CRTPA adopt the RMP Roadways Priority Project List at its June 6, 2017 meeting.

RECOMMENDED ACTION

Option 1: Adopt the FY 2019 - FY 2023 RMP Roadways Priority Project List.

HISTORY AND ANALYSIS

The CRTPA annually adopts priority project lists (PPLs) to identify, in ranked order, the agency's transportation project priorities. The purpose of the lists is to provide the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

Subsequent to receipt of project funding in the annual State Work Program, a five-year document identifying state and federally funded transportation projects, the CRTPA will incorporate funded projects into the agency's annual Transportation Improvement Program (TIP).

The following PPLs are scheduled for adoption:

RMP Roadways PPL – Identifies roadway projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

RMP Bicycle and Pedestrian PPL – Identifies bicycle and pedestrian projects (Project source: Connections 2040 RMP Roadway Cost Feasible Plan)

Regional Trails PPL – Identifies regional trails projects (Project source: CRTPA 2040 RMP and Florida Office of Greenways and Trails)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT candidate project list developed in coordination with the CRTPA)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Tallahassee International Airport PPL – Identifies Tallahassee International Airport projects consistent with the adopted Airport Master Plan (Project source: projects identified by the Tallahassee International Airport and provided to the CRTPA for adoption)

FY 2019 - FY 2023 RMP Roadways PPL

The Draft FY 2019 – FY 2023 RMP Roadways Plan PPL is comprised of roadway projects identified in the CRTPA's Connections 2040 RMP Roadway Cost Feasible Plan (adopted at the June 29, 2015 CRTPA meeting and updated every five (5) years).

RMP Roadways PPL Development: The Draft RMP Roadways PPL maintains the ranked order of the projects contained within the adopted Connections 2040 RMP Roadway Cost Feasible Plan. This order was established during development of the RMP through ranking the project using the CRTPA's approved scoring criteria. Additionally, the Draft RMP Roadways PPL contains only those projects in the first Tier ("Tier 2") of the RMP (2021 - 2025) for which funding is anticipated to be available.

Projects identified for funding in the outer tiers – Tier 3 (2026 - 2030) and Tier 4 (2031 - 2040) – are not included on the PPL.

Changes from last year's (FY 2018 - FY 2022) RMP PPL

The Draft FY 2019 - FY 2023 RMP Roadways PPL maintains the project order of last year's (FY 2018 - FY 2022) adopted RMP PPL; however, the following minor updates have been made:

- Capital Circle, Southwest (Crawfordville Road to Springhill Road) (Project #2197492) – This #3 ranked project received construction funding in FY 2022 and is fully funded; however, the project will remain on the list until the funding is within the first three years of the TIP.
- Orange Avenue (Capital Circle to Monroe Street) (Project #437902) – This #6 ranked project was revised to reflect a change in project limits consistent with the funded PD&E Study. Previously, the limits were reflected as Springhill Road to Adams Street. Additionally, the funding sought was updated to reflect the need for additional PD&E Study funding.
- Crawfordville Road (N. of Alaska Way to Lost Creek Bridge) (Project #2204956) – This #4 ranked project was revised to reflect a change in project limits. Previously, the limits were identified as US 98 to Lost Creek Bridge. The limits were changed to reflect construction of the limits from US 98 to N. of Alaska Way.

SU FUNDING SET ASIDE

Consistent with CRTPA Board direction in prior years, staff proposes maintaining the minimum \$1,000,000 of SU funding to be set aside to fund projects on the agency's Regional Trails and RMP Bicycle and Pedestrian Priority Project Lists prior to funding any of the transportation projects identified on the CRTPA's other priority project lists.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2019 - FY 2023 Priority Project Lists (in conjunction with agency's Draft Transportation Improvement Program) were held on May 22 – 24, 2017 throughout the CRTPA Region (in Monticello, Crawfordville, Quincy and Tallahassee). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners and interested citizens. Note: At the time of agenda development, no public comments had been received regarding the agency's draft priority project lists.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2019 - FY 2023 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2019 - FY 2023 Annual State Work Program.

Following development of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2019 - FY 2023 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2019 - FY 2023 RMP Roadways Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Draft FY 2019 - FY 2023 RMP Roadways Priority Project List
Attachment 2: RMP Projects Map

Capital Region Transportation Planning Agency
DRAFT RMP Roadways Priority Project List
Fiscal Year 2019 - Fiscal Year 2023

ATTACHMENT 1

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
1	1026	Woodville Highway¹ (Capital Circle, SE to Gaile Ave) (Gaile Ave to Paul Russell Road)	4240094 4240095	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.1	CST (\$17.4 m) ⁴ CST (\$6.8 m) ⁴
				ROW	\$3.8 m	\$840,000								
				ROW		\$4.9 m	\$1.1 m							
2	382	Capital Circle, Southwest² (Springhill Rd to Orange Ave)	4157829	Phase	2018	2019	2020	2021	2022	Widen from 2 to 6 lanes	Leon	Y	4.1	FULLY FUNDED*
				CST				\$44.1 m						
3	1513	Capital Circle, Southwest² (Crawfordville Rd to Springhill Rd)	2197492	Phase	2018	2019	2020	2021	2022	Widen from 2 to 6 lanes	Leon		2.34	FULLY FUNDED*
				ROW	\$8.4 m	\$4.7 m	\$3 m							
				CST					\$28.8 m					
4	1540	Crawfordville Road (N. of Alaska Way to Lost Creek Bridge)	2204956	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		3.6	ROW (\$6.3 m) ⁴ CST (\$27 m) ⁴
				PE	\$934,550									
5	308	Crawfordville Road (Lost Creek Bridge to East Ivan Rd)	2204953	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Wakulla		4.4	ROW (\$30 m) ⁴ CST (\$41 m) ⁴
6	1554	Orange Avenue² (Capital Circle to Monroe Street)	4379021	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		4.3	PD&E (\$2 m) ⁴
				PD&E (Feasibility)		\$788,000								
7	383	Lake Bradford Road/Springhill Road¹ (Capital Circle, SW to Gaines Street)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		3.8	PD&E
				-	-	-	-	-	-					
8	181	Tharpe Street¹ (Capital Circle, NW to Ocala Rd)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		2.7	PD&E Reevaluation
				-	-	-	-	-	-					
9	3	Wakulla Environmental Institute (Coastal Highway to Crawfordville Rd)	-	Phase	2018	2019	2020	2021	2022	New 2 lane road	Wakulla		-	PD&E
				-	-	-	-	-	-					
10	75	Thomasville Rd/Meridian Rd/7th Ave³ (Midtown Operational Improvements)	-	Phase	2018	2019	2020	2021	2022	Intersection Improvements	Leon		-	PE
				-	-	-	-	-	-					
11	179	Bannerman Road¹ (Tekesta Dr to Thomasville Rd)	-	Phase	2018	2019	2020	2021	2022	Widen from 2 to 4 lanes	Leon		1.7	PE
				-	-	-	-	-	-					

Capital Region Transportation Planning Agency

DRAFT RMP Roadways Priority Project List

Fiscal Year 2019 - Fiscal Year 2023

Priority Rank	RMP ID#	Project Name/Limits	FDOT WPI#	Programmed Funding						Project/Strategy	County	SIS	Length (miles)	Funding Sought
12	369	Welaunee Blvd Extension¹ (Fleischmann Rd to south of I-10)	Blueprint	Phase	2018	2019	2020	2021	2022	New 4 lane road	Leon		2.25	CST
				PD&E	\$625,000									
				PE	\$1.725 m									
13	1571	Welaunee Blvd Extension¹ (South of I-10 to Shamrock Street)	Blueprint	Phase	2018	2019	2020	2021	2022	New 4 lane road	Leon		2	ROW/CST
				PD&E	\$625,000									
				PE		\$1.725 m								
14	138	Mahan Dr and Capital Circle, NE	-	Phase	2018	2019	2020	2021	2022	Intersection Improvements	Leon	Y	-	Feasibility Study
				-	-	-	-	-	-					
15	1365	Pensacola Street (West Side Student Corridor Gateway¹) (Capital Circle, NW to Appleyard Dr)	-	Phase	2018	2019	2020	2021	2022	Widen to 4 lanes	Leon		0.8	PD&E Reevaluation
				-	-	-	-	-	-					
16	137	Welaunee Blvd/I-10 Interchange	-	Phase	2018	2019	2020	2021	2022	New Interchange	Leon	Y	-	PD&E
				-	-	-	-	-	-					
17	1527	Woodville Hwy/Natural Bridge Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Leon		-	Feasibility Study
				-	-	-	-	-	-					
18	4	Old Lloyd Rd/Gamble Rd (Intersection)	-	Phase	2018	2019	2020	2021	2022	Roundabout	Jefferson		-	Feasibility Study
				-	-	-	-	-	-					

¹ [Blueprint Gateway Project](#)

² [Blueprint Regional Mobility Project](#)

³ [Blueprint Community Enhancement District](#)

⁴ FDOT Long Range Estimate (LRE)

* Fully Funded Projects are retained on the list until such funding is within the first three (3) years of the TIP.

ABBREVIATIONS:

PD&E - Project Development and Environment Study

PE - Preliminary Engineering (Design)

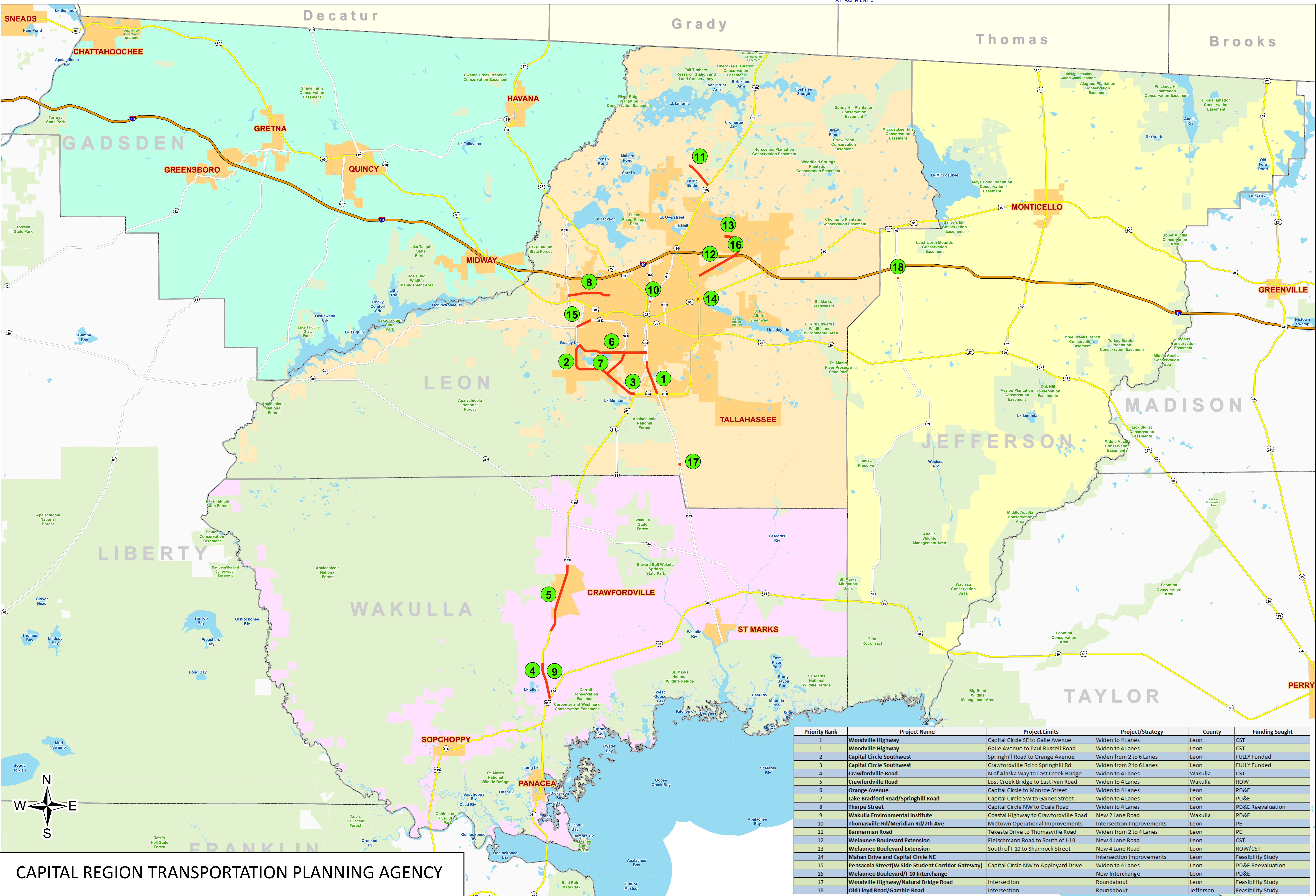
ROW - Right-of-Way

CST - Construction

SIS - Strategic Intermodal System (FDOT roadway designation)

FULLY FUNDED PROJECTS (NOT YET CONSTRUCTED):

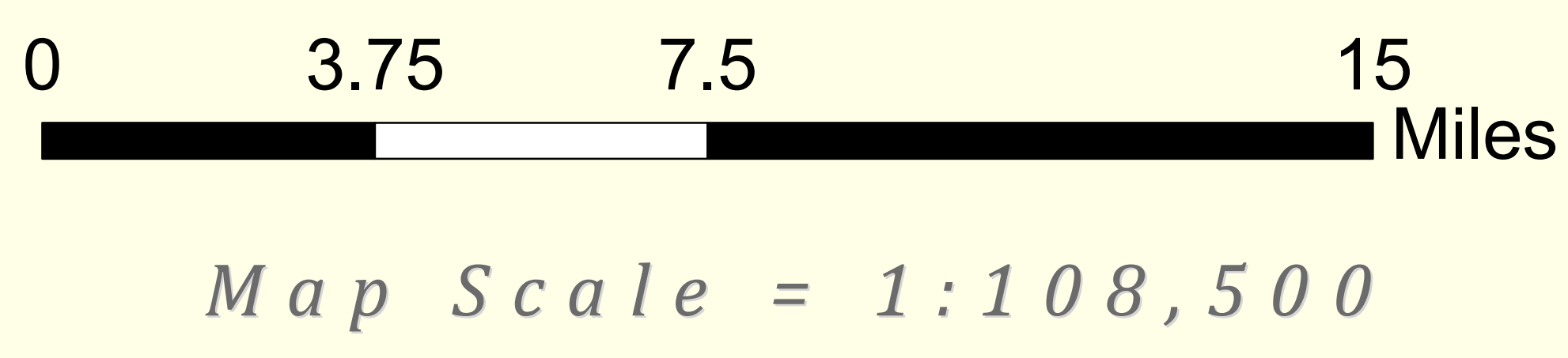
Crawfordville Rd (Wakulla County) <i>Limits:</i> (SR 267 to Leon County) (2.2 miles) - ID# 2204957 (E. Ivan Rd to SR 267) (3.9 miles) - ID# 2204958	Description: Widen roadway to 4-lanes in Wakulla County (E. Ivan Rd to Leon County)	Construction Funded: Construction funded for both segments in FY 2018
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CAPITAL REGION TRANSPORTATION PLANNING AGENCY

DRAFT RMP ROADWAYS PRIORITY PROJECT LIST

FISCAL YEAR 2019 - FISCAL YEAR 2023



Priority Rank	Project Name	Project Limits	Project/Strategy	County	Funding Sought
1	Woodville Highway	Capital Circle SE to Gaile Avenue	Widen to 4 Lanes	Leon	CST
1	Woodville Highway	Gaile Avenue to Paul Russell Road	Widen to 4 Lanes	Leon	CST
2	Capital Circle Southwest	Springhill Road to Orange Avenue	Widen from 2 to 6 Lanes	Leon	FULLY Funded
3	Capital Circle Southwest	Crawfordville Rd to Springhill Rd	Widen from 2 to 6 Lanes	Leon	FULLY Funded
4	Crawfordville Road	N of Alaska Way to Lost Creek Bridge	Widen to 4 Lanes	Wakulla	CST
5	Crawfordville Road	Lost Creek Bridge to East Ivan Road	Widen to 4 Lanes	Wakulla	ROW
6	Orange Avenue	Capital Circle to Monroe Street	Widen to 4 Lanes	Leon	PD&E
7	Lake Bradford Road/Springhill Road	Capital Circle SW to Gaines Street	Widen to 4 Lanes	Leon	PD&E
8	Tharpe Street	Capital Circle NW to Ocala Road	Widen to 4 Lanes	Leon	PD&E Reevaluation
9	Wakulla Environmental Institute	Coastal Highway to Crawfordville Road	New 2 Lane Road	Wakulla	PD&E
10	Thomasville Rd/Meridian Rd/7th Ave	Midtown Operational Improvements	Intersection Improvements	Leon	PE
11	Bannerman Road	Tekesta Drive to Thomasville Road	Widen from 2 to 4 Lanes	Leon	PE
12	Welaunee Boulevard Extension	Fleischmann Road to South of I-10	New 4 Lane Road	Leon	CST
13	Welaunee Boulevard Extension	South of I-10 to Shamrock Street	New 4 Lane Road	Leon	ROW/CST
14	Mahan Drive and Capital Circle NE		Intersection Improvements	Leon	Feasibility Study
15	Pensacola Street(W Side Student Corridor Gateway)	Capital Circle NW to Appleyard Drive	Widen to 4 Lanes	Leon	PD&E Reevaluation
16	Welaunee Boulevard/I-10 Interchange	New Interchange		Leon	PD&E
17	Woodville Highway/Natural Bridge Road	Intersection	Roundabout	Leon	Feasibility Study
18	Old Lloyd Road/Gamble Road	Intersection	Roundabout	Jefferson	Feasibility Study

Priority Project Roadways

Interstate

U.S. Roads

State Roads

Major Waterbodies

Cities / Towns

Florida Conservation Lands

CRTPA Region

County Name

GADSDEN

JEFFERSON

LEON

WAKULLA

NOTE: This product has been compiled from the most accurate source data from Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office. However, this product is for reference purposes only and is not to be construed as a legal document or survey instrument. Any reliance on the information contained herein is at the user's own risk. Leon County, the City of Tallahassee, and the Leon County Property Appraiser's Office assume no responsibility for any use of the information contained herein or any loss resulting therefrom.

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