



September 19, 2017

AGENDA ITEM 3 C

UPDATED
FISCAL YEAR (FY) 2019 – FY 2023
TALLAHASSEE INTERNATIONAL AIRPORT
PRIORITY PROJECT LIST (PPL)

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking Board approval of the UPDATED Fiscal Year (FY) 2019 – FY 2023 Tallahassee International Airport Priority Project List, included as ***Attachment 1***.

RECOMMENDED ACTION

Option 1: Adopt the Updated FY 2019 – FY 2023 Tallahassee International Airport Priority Project List.

HISTORY AND ANALYSIS

Subsequent to the June 19 CRTPA adoption of the FY 2019 – FY 2023 Tallahassee International Airport Priority Project List, Airport staff notified the CRTPA that the agency's adopted PPL needed to be updated to reflect a revision to the adopted TIA PPL. Specifically, per information received from the TIA, subsequent to adoption of the PPL, "certain changes were made to the Airport's capital budget in the FDOT's JACIP system to revise project priorities and reprogram FDOT funding." As a result, an updated TIA PPL is proposed to be adopted reflecting an updated listing of projects.

As a background, the TIA PPL is one of the priority project lists annually adopted by the CRTPA that provides the Florida Department of Transportation (FDOT) guidance as that agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funding with those eligible transportation projects ranked highest by the CRTPA.

Unlike other lists adopted by the CRTPA, the Tallahassee International Airport (TIA) develops this list. Projects contained on this list are consistent with TIA's Master Plan. An update of the TIA Master Plan is currently in progress and is scheduled to be completed this year (2017). The TIA Master Plan serves as the City of Tallahassee's strategy for the development of the Tallahassee International Airport

NOTE: An update on TIA activities is currently scheduled to be provided at the October 17 CRTPA Retreat by Airport staff.

OPTIONS

Option 1: Adopt the Updated FY 2019 – FY 2023 Tallahassee International Airport Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Updated FY 2019 – FY 2023 Tallahassee International Airport Priority Project List

TALLAHASSEE INTERNATIONAL AIRPORT
Priority Project List
Draft FDOT Fiscal Year 2019- Fiscal Year 2023

ATTACHMENT 1

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Prior Years	Current		Future					
						2019		2020	2021	2022	2023		
1	Taxiway Rehabilitation	Pending	PFL11985	FAA/Discretionary State/FDOT Local/PFC					**	1,710,000	**	17,100,000	
									**	95,000	**	950,000	
									**	95,000	**	950,000	
2	Terminal PLB Acquisition and Installation	422301-6	PFL9600	State/FDOT Local/PFC	1,400,000	400,000 600,000	400,000 600,000	**	400,000	**	400,000	**	600,000
3	Landside Signage Improvements	Pending	PFL11989	State/FDOT Local/RR&I								**	100,000
													100,000
4	Terminal Modernization	226781-6	TLH2	State/FDOT Local/PFC Local/RR&I Local/CFC	1,200,000 1,200,000 50,000	400,000 400,000 100,000	400,000 400,000	**	400,000	**	400,000	**	500,000
													500,000
5	Airport Access and Roadway Realignment	416010-4	PFL10211	State/FDOT/SIS Local/RR&I		* 1,750,000	1,750,000						
6	International Port of Entry & Federal Inspection Station (FIS) Facility	Pending	3DOT42	FAA/Discretionary State/FDOT Local/RR&I Local/Sales Tax		** 900,000 50,000 50,000	** 4,860,000 270,000						
							270,000						
7	Air Carrier Apron Improvements	Pending	TLH31	FAA/Entitlement State/FDOT Local/PFC			** 270,000 15,000 15,000	** 2,025,000 112,500 112,500					
8	Security Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement State/FDOT Local/RR&I					**	900,000	**	50,000	50,000
													50,000
9	Enhancements and Upgrades ATCT	Pending	PFL2711	State/FDOT Local/RR&I				**	400,000		400,000		
10	Hangar(s) Development and Modernization	422301-9	PFL10400	State/FDOT Local/Sales Tax			1,000,000 1,000,000	*	3,000,000		3,000,000		
11	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT Local/Private			** 2,500,000 2,500,000	**	5,000,000	**	5,000,000		
12	Taxiway Alpha Rehabilitation	Pending	PFL11984	State/FDOT Local/RR&I				**	1,000,000	**	10,000,000	**	10,000,000
13	ARFF Station Rehabilitation	Pending	PFL10605	FAA/Entitlement State/FDOT Local/RR&I			** 90,000 5,000 5,000	**	810,000	**	45,000	**	45,000
14	Parking Area Improvements	Pending	PFL10395	State/FDOT Local/RR&I			** 500,000 500,000	**					
15	Computerized Maintenance Management System (CMMS)	Pending	PFL11081	State/FDOT Local/RR&I					**	40,000		40,000	
16	Terminal Concessions Redevelopment	Pending	PFL11083	State/FDOT Local/RR&I				**	125,000		125,000		
17	Computer Based Training Upgrades	Pending	PFL11084	State/FDOT Local/RR&I					**	50,000		50,000	
18	Air Cargo Facility Expansion	422301-8	PFL11079	State/FDOT Local/RR&I				*	1,112,500	**	1,112,500		
19	Intermodal Logistics Center (ILC)	Pending	PFL11726	State/FDOT/SIS Local/RR&I				**	5,000,000	**	5,000,000		
20	Airfield Maintenance Sweeper Truck	Pending	PFL11092	FAA/Entitlement Local/PFC				**	225,000	**	25,000		
21	Airport Emergency Power Improvements	226792-4	PFL11627	FAA/Entitlement State/FDOT Local/PFC					**	675,000		37,500	37,500
				Total	3,850,000	6,400,000	15,600,000	36,475,000		25,630,000		21,400,000	
* = Project partially funded													
** = Project not funded													
				FAA/Entitlement	-	-	360,000		3,060,000		1,575,000		-
				FAA/Discretionary	-	900,000	4,860,000		-		1,710,000		17,100,000
				State/FDOT	1,200,000	850,000	5,090,000		11,595,000		11,072,500		2,150,000
				State/FDOT/SIS	-	1,750,000	-		5,000,000		-		-
				Local/CFC	50,000	-	-		-		-		-
				Local/PFC	2,600,000	1,000,000	1,015,000		1,137,500		1,132,500		2,050,000
				Local/RR&I	-	1,900,000	505,000		7,682,500		10,140,000		100,000
				Local/Sales Tax	-	-	1,270,000		3,000,000		-		-
				Local/Private	-	-	2,500,000		5,000,000		-		-
				Total	3,850,000	6,400,000	15,600,000	36,475,000		25,630,000		21,400,000	