



September 19, 2017

AGENDA ITEM 5 A

**FISCAL YEAR 2018 – FISCAL YEAR 2022  
TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

TYPE OF ITEM: Roll Call

**STATEMENT OF ISSUE**

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2018 – FY 2022 Transportation Improvement Program (TIP) to reflect the following:

- 11<sup>th</sup> Avenue (3<sup>rd</sup> Street to 5<sup>th</sup> Street Sidewalk) (Project #4381272): Add design funding in FY 18 for this sidewalk project (Gadsden County).

**CRTPA COMMITTEE ACTIONS**

The CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) did not meet in September; however, were informed about the proposed amendment.

**RECOMMENDED ACTION**

Option 1: Adopt a resolution amending the FY 2018 – FY 2022 Transportation Improvement Program to reflect:

- ADD PROJECT: 11<sup>th</sup> Avenue (3<sup>rd</sup> Street to 5<sup>th</sup> Street) Sidewalk (Project #4381272): Add design funding in FY 18 for this sidewalk project (Gadsden County).

## **HISTORY AND ANALYSIS**

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

The CRTPA was recently contacted by the Florida Department of Transportation to amend the current TIP to reflect the addition of federal Safe Routes to School funding for the design of a portion of sidewalk associated with the Havana Middle School project in Gadsden County. The project is included on the CRTPA's most recently adopted (FY 2019 – FY 2023) Transportation Alternatives Priority Project List (sponsored by the Town of Havana) as the number #1 ranked project. The project proposes the construction of a continuous sidewalk on various streets in Havana in order to provide a connection to Havana Middle School.

The following project provides more information on the project proposed to be added to the FY 2017 – FY 2021 TIP:

11<sup>th</sup> Avenue (3<sup>rd</sup> Street to 5<sup>th</sup> Street) Sidewalk (Project #4381272): Add design funding in FY 18 (\$25,761) for this 0.62 mile segment of sidewalk (Gadsden County).

Subsequent to Board approval, the FY 2018 – FY 2022 TIP will be updated to reflect the project's addition.

## **OPTIONS**

Option 1: Adopt a resolution amending the FY 2018 – FY 2022 Transportation Improvement Program to reflect:

- ADD PROJECT: 11<sup>th</sup> Avenue (3<sup>rd</sup> Street to 5<sup>th</sup> Street) Sidewalk (Project #4381272): Add design funding in FY 18 for this sidewalk project (Gadsden County).  
(RECOMMENDED)

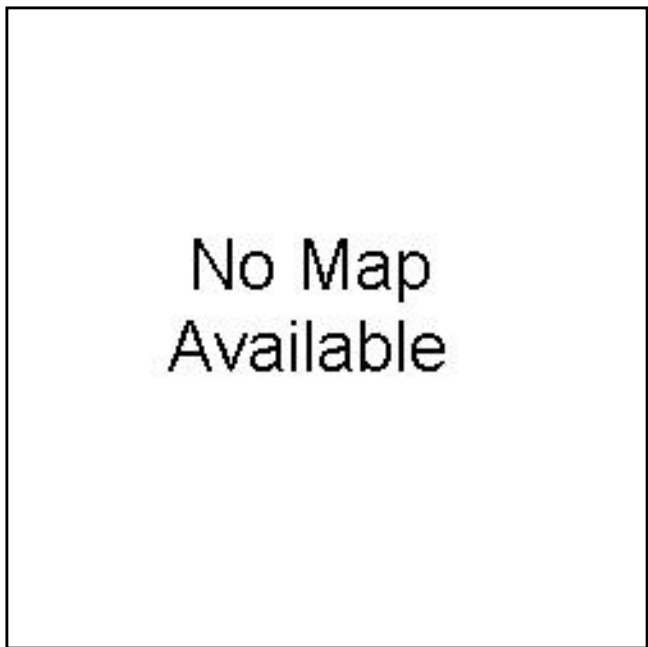
Option 2: CRTPA Board Discretion.

## **ATTACHMENT**

Attachment 1: TIP project page

Attachment 2: Resolution 2017-9-6A

**11th Avenue Sidewalk (Havana Middle School Sidewalk project)**



**Project #:** 4381272  
**Work Summary:** SIDEWALK      **SIS?:** No  
**Lead Agency:** Gadsden County      **Length:** 0.62 mile  
**County:** GADSDEN      **LRTP #:** 2040 RMP  
 Bicycle/Pedestrian CFP

Phase	Fund Source	2017/18	2018/19	2019/20	2020/21	2021/22	Total
PE	SR2T	25,761	0	0	0	0	25,761
<b>Total</b>		<b>25,761</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25,761</b>

**Prior Cost < 2017/18:** 0  
**Future Cost > 2021/22:** 0  
**Total Project Cost:** 25,761

**Project Description:** This project was amended into the TIP at the September 19, 2017 CRTPA meeting and provides design funding for construction of a sidewalk on the north side of 11th Avenue from 3rd Street to 5th Street in Havana. This segment is part of the Havana Middle School sidewalk project.

## CRTPA RESOLUTION 2017-9-5A

### A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2018 – FY 2022 TRANSPORTATION IMPROVEMENT PROGRAM

---

**Whereas**, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

**Whereas**, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

**Whereas**, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

**Whereas**, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

**NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:**

The CRTPA amends the FY 18 – FY 22 Transportation Improvement Program to reflect:

- 11th Avenue (3rd Street to 5th Street) Sidewalk (Project #4381272): Add design funding in FY 18 for this sidewalk project (Gadsden County).

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 19<sup>th</sup> day of September 2017.

**Capital Region Transportation Planning Agency**

**By:** \_\_\_\_\_

Curtis Richardson, Chair

**Attest:**

\_\_\_\_\_  
Greg Slay, Executive Director