

March 19, 2018



AGENDA ITEM 5 A

CRTPA FISCAL YEAR 2020 – FY 2024 TRANSPORTATION ALTERNATIVES PRIORITY PROJECT LIST

TYPE OF ITEM: Action

STATEMENT OF ISSUE

Staff is seeking approval of the CRTPA Fiscal Year 2020 – FY 2024 CRTPA Transportation Alternatives (TA) Priority Project List (PPL), provided as *Attachment 1*.

CRTPA COMMITTEE ACTIONS

The CRTPA's two (2) committees (Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC)) recommended the CRTPA approve the TA Priority Project List at their March 6, 2018 meetings.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2020 – FY 2024 Transportation Alternatives Priority Project List.

BACKGROUND

The CRTPA Transportation Alternatives Program (TAP) was established in 2013 subsequent to the creation of the Transportation Alternatives Program associated with the July 6, 2012 signing of P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21) by President Obama.

Transportation Alternatives are federally funded programs and projects, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Fifty percent (50%) of the TA funding received by each state is to be distributed by population. For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the MPO agency must run the competitive grant process, necessitating the creation of the CRTPA TAP.

The CRTPA receives approximately \$310,000 annually in TA funding explicitly dedicated to the CRTPA region. In addition, other TA funding is available for placement on TA projects within the CRTPA region. This funding, which is outside of the dedicated amount to the CRTPA, is placed on projects at the discretion of the Florida Department of Transportation.

Consistent with CRTPA Board direction, solicitation of new TA projects occurs biennially. As a result, the CRTPA solicited new applications this year (2018).

Guiding the 2018 CRTPA TAP is the CRTPA TAP Subcommittee. The subcommittee, comprised of 5 members from the CRTPA's Citizen's Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), reviewed and recommended a ranking of the TA applications that were received by the CRTPA on February 22, 2018.

The Latest

The following five (5) CRTPA TAP applications were received on February 16 (TAP application due date):

- **Spring Creek Highway (CR 365) OFF ROAD BIKE PATH** (4.065 miles)
Funding Request: \$1.48 million (Sponsor: Wakulla County)
- **Blountstown Street SIDEWALK** (US 90 to W. Tharpe Street) (.68 miles)
Funding Request: \$910,145 (Sponsor: City of Tallahassee)
- **Wakulla Arran Road SIDEWALK** (limits: Oak Street to Magnolia Ridge - .35 miles)
Funding Request: \$172,091 (Sponsor: Wakulla County)
- **Wakulla Arran Road SIDEWALK** (limits: US 319 to Cajer Posey - 1.88 miles)
Funding Request: \$491,666 (Sponsor: Wakulla County)
- **Trice Lane SIDEWALK** (limits: Shadeville Highway to Wakulla Arran Road - .91 miles)
Funding Request: \$306,965 (Sponsor: Wakulla County)

On February 22, 2018 the CRTPA TAP Subcommittee met to interview the TAP applicants and score the applications based upon adopted criteria. The following reflects the Draft CRTPA FY 2020 – FY 2024 Transportation Alternatives Priority Project List as a result of the CRTPA TAP Subcommittee rankings*:

Priority	Project	Limits	Funding Sought	Phases
1	Blountstown Street Sidewalk Improvements (Sponsor: City of Tallahassee)	US 90 to Tharpe Street (CR 158)	\$910,149	Seeking Construction & CEI funding
2	Spring Creek Hwy (CR 365) Paved Off Road Bike Path (Sponsor: Wakulla County)	US 98 to Shadeville Rd (CR 61)	\$1.4 million	Seeking Design, Construction & CEI funding

*Note: One of the requirements associated with the CRTPA TA Program is the inclusion of proof of right-of-way ownership from the submitting agency. As a result, applications for which right-of-way issues were identified were not placed on the draft priority project list.

Project Ranking Process

The received applications reflected on the draft priority project list were reviewed and ranked based upon the adopted CRTPA's TAP Evaluation Criteria (approved at the March 21, 2016 CRTPA meeting), as follows:

ADOPTED CRITERIA

PROPOSED EVALUATION CRITERIA		MAXIMUM POINTS
1	SAFETY (Describe how the project will improve public safety for all transportation users)	20
2	CONNECTIVITY (Describe how the project facilitates or improves multimodal linkages)	20
3	ACCESSIBILITY (Describe how the project contributes to enhanced mobility options for transp. disadv.)	20
4	PUBLIC BENEFIT (Describe how the project improves the public travel experience and travel options)	20
5	REGIONAL PLAN (Describe how the project relates to the adopted plans of the region)	5
6	PROJECT CONSTRUCTABILITY (Is right-of-way required?)	5
7	LEVERAGING OF FUNDS (Is there a commitment of local funding?)	5
8	COMMUNITY SUPPORT	5
Maximum Total Points		100

The CRTPA DRAFT FY 2020 – FY 2024 TA Priority Project List is the culmination of the following actions associated with the CRTPA 2016 TAP calendar:

- December 1, 2017 – Announcement of CRTPA TAP application solicitation
- December 19, 2017 (3 PM) – CRTPA TAP Informational Meeting (Location: Tallahassee City Hall, Tallahassee Room, 2nd Floor)
- February 16, 2018 – TAP applications DUE to CRTPA
- February 22, 2018 – TAP applicant interviews & recommended ranking by TA Subcommittee

PUBLIC INVOLVEMENT

A public meeting to present the DRAFT FY 2020 – FY 2024 TA Priority Project List (held in conjunction with DRAFT FY 2020 – FY 2024 Transportation Regional Incentives Program Priority Project List) was held on March 8 at Tallahassee City Hall.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2020 – FY 2024 TA PPL, the list will be provided to the FDOT for consideration in the development of the Draft FY 2020 – FY 2024 Annual State Work Program, scheduled to be presented to the CRTPA Board in the fall of 2018.

After the release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2020 – FY 2024 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

RECOMMENDED ACTION

Option 1: Adopt the CRTPA FY 2020 – FY 2024 Transportation Alternatives (TA) Priority Project List.
(Recommended)

Option 2: CRTPA Board Discretion.

ATTACHMENT

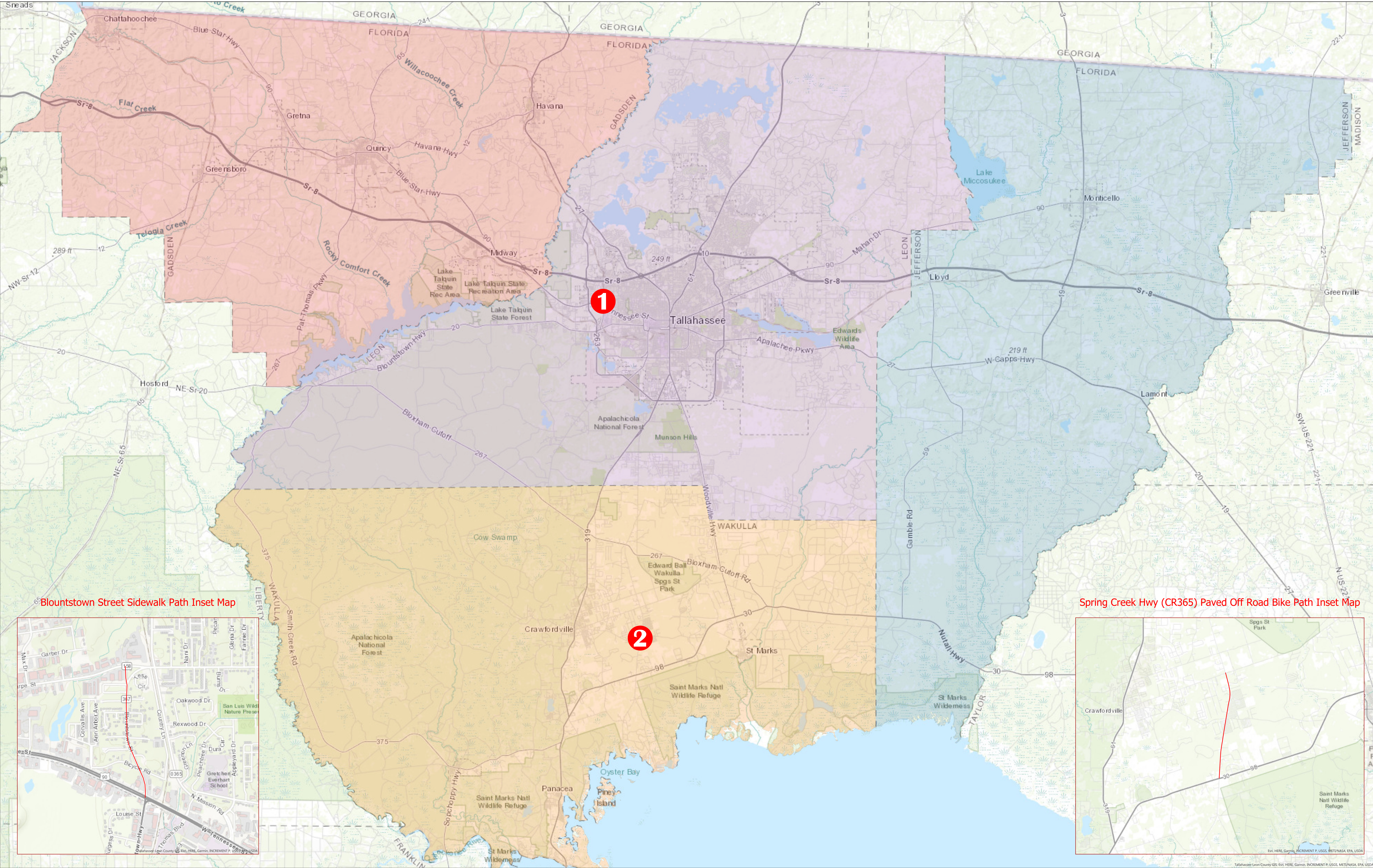
Attachment 1: Draft FY 2020 - FY 2024 TA Priority Project List.
Attachment 2: CRTPA TA Project Map

Capital Region Transportation Planning Agency
DRAFT Transportation Alternatives Priority Project List
Fiscal Year 2020 - Fiscal Year 2024

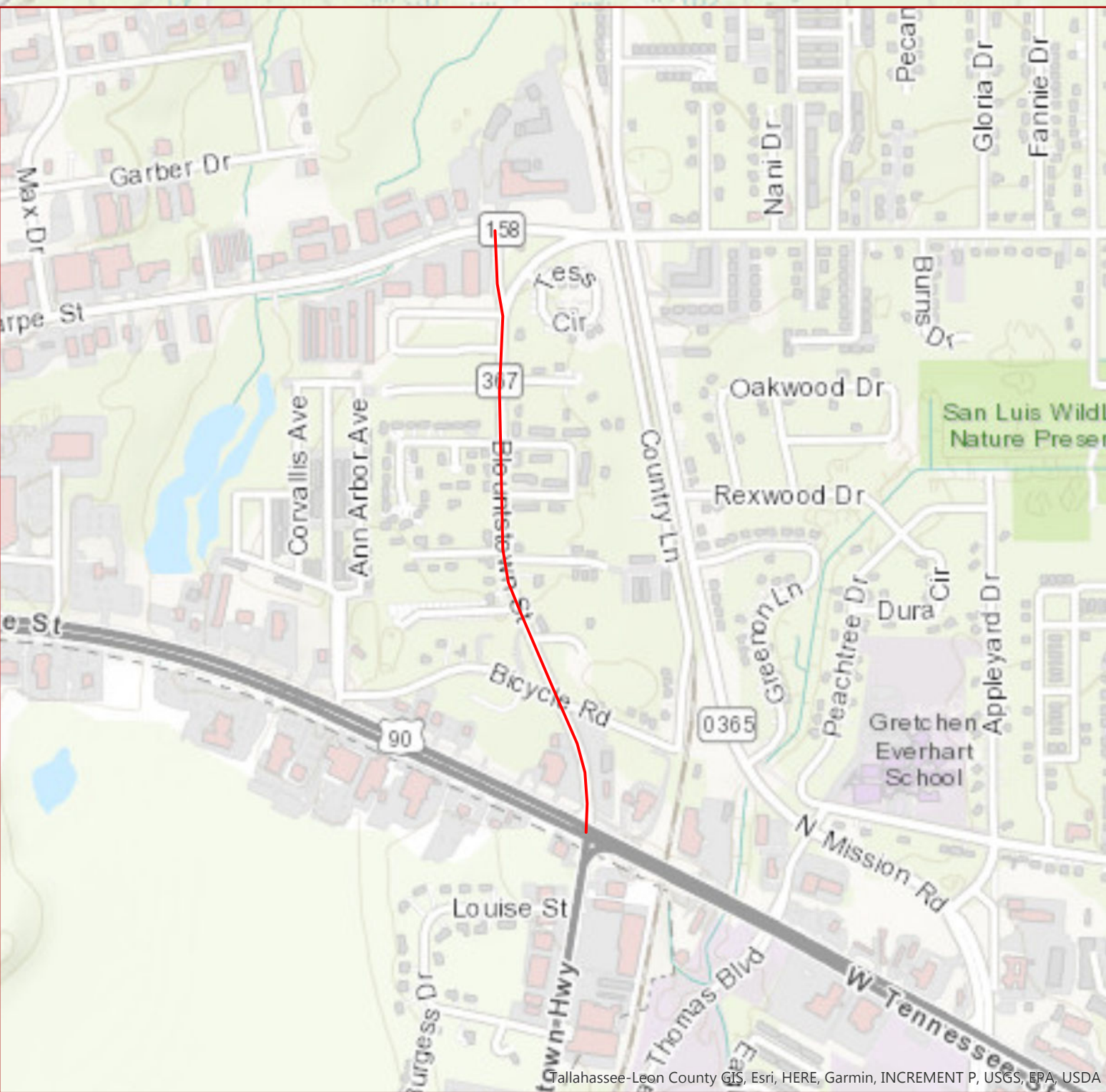
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CRTPA Draft FY 2020 - FY 2024 Transportation Alternatives

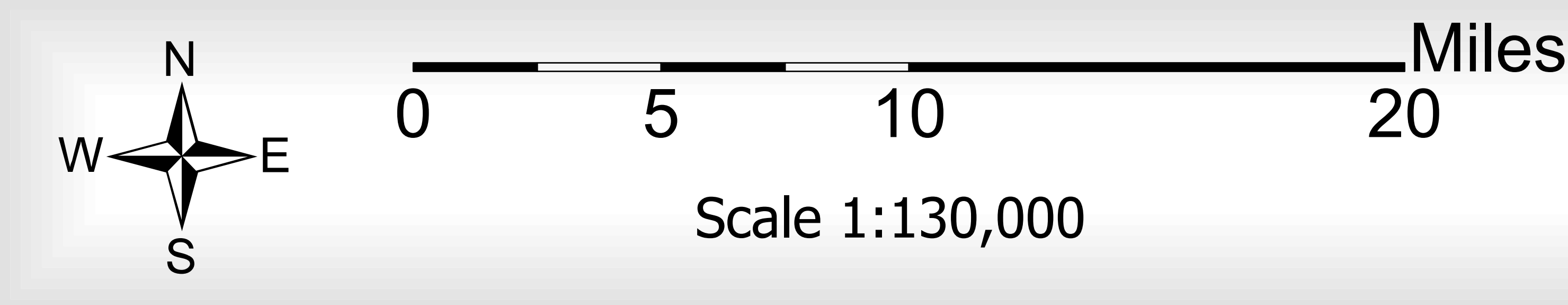
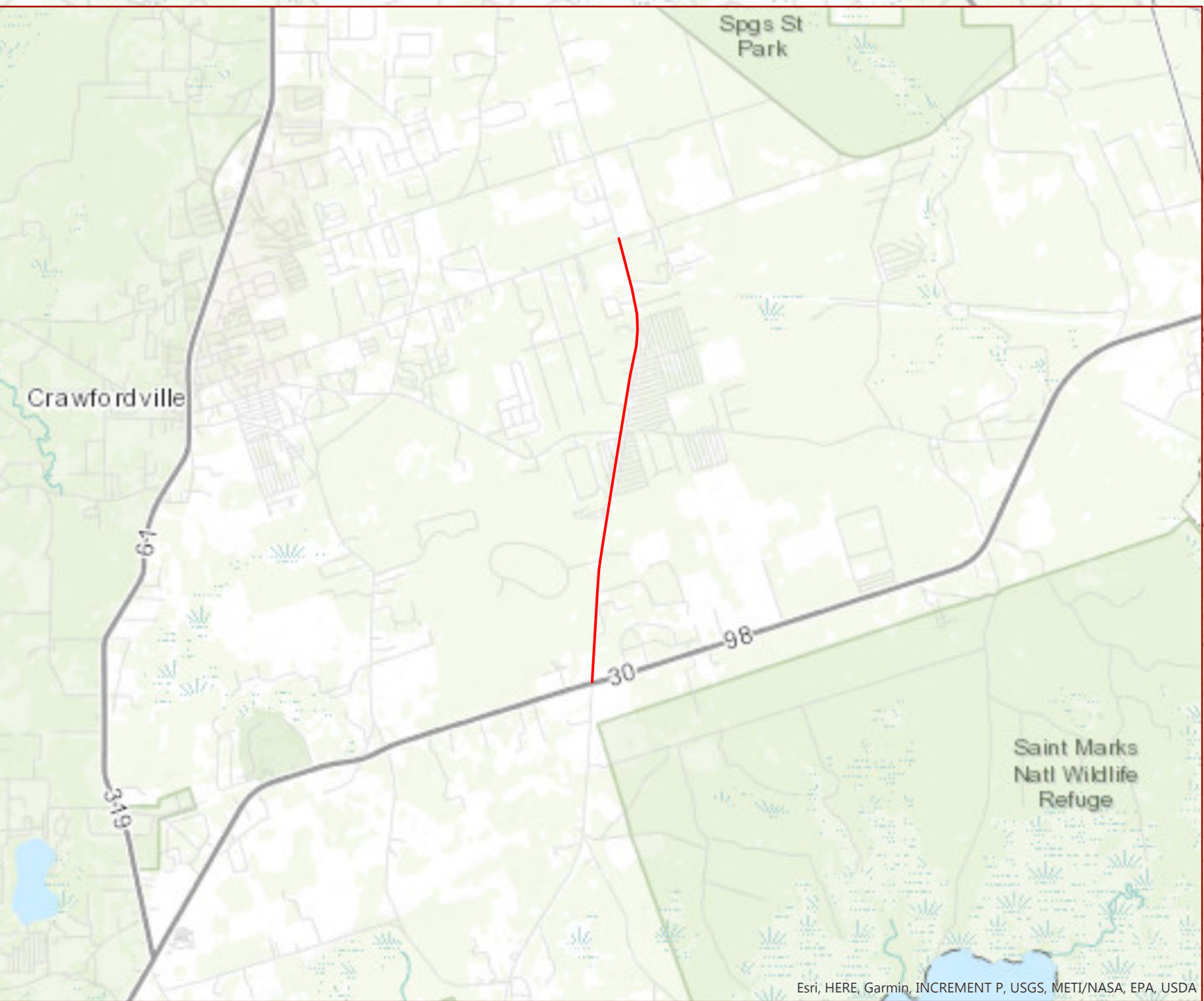
Priority Project List Map



Blountstown Street Sidewalk Path Inset Map



Spring Creek Hwy (CR365) Paved Off Road Bike Path Inset Map



- Project
- 1 Blountstown Street Sidewalk Improvements
 - 2 Spring Creek Hwy (CR 365) Paved Off Road Bike Path

- CRTPA - Counties Served
- GADSDEN
 - JEFFERSON
 - LEON
 - WAKULLA

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