

Capital Region  
**CRTPA**  
Transportation  
Planning Agency

CRTPA Board Meeting  
January 10, 2011  
1 P.M.  
City of Tallahassee  
Commission Chambers





300 S. ADAMS STREET, A-19, TALLAHASSEE, FL 32301  
[www.crtpa.org](http://www.crtpa.org)

## **CRTPA BOARD**

**MEETING OF MONDAY, JANUARY 10, 2011 AT 1:00 PM**

CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301

### ***MISSION STATEMENT***

*“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”*

## **FINAL AGENDA**

### **1. AWARDS AND SPECIAL PRESENTATIONS**

- **CRTPA Past Chair Award**

### **2. AGENDA MODIFICATIONS**

### **3. CONSENT AGENDA**

#### **A. Minutes of the November 15, 2010 Meeting**

#### **B. Legal Service Agreement Renewal**

The renewal of the CRTPA’s legal services agreement with Thornton Williams has been developed for Board approval.

#### **C. Regional Mobility Plan Contract Extension**

This item extends the Regional Mobility Plan contract date to June 30, 2011 at no additional cost to ensure completion of all necessary documentation.

**Recommended Action: *Approve consent agenda***

### **4. CONSENT ITEMS PULLED FOR DISCUSSION**

*If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is # 711.*

**5. CRTPA ACTION/DISCUSSION (90 MINUTES)**

*The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.*

**A. FDOT Tentative FY 2012 – FY 2016 Work Program (Discussion)**

The Florida Department of Transportation (FDOT) will present the Tentative FY 2012 – FY 2016 Work Program.

**Recommended Action: *Board discussion***

**B. Designation of MPOAC Alternate (Action)**

At the November 15, 2010 Board meeting, members selected Commissioner Madison to serve as the CRTPA MPOAC representative. However, members delayed selection of the MPOAC alternate until the January meeting.

**Recommended Action: *Select MPOAC Alternate***

**C. Mobile Data Terminals for Coordinated Transportation System (Discussion) (15 minutes)**

At the November 15, 2010 Board meeting, members requested that a discussion of the use of Mobile Data Terminals in paratransit vehicles occur at this CRTPA Board meeting.

**Recommended Action: *Board Discussion***

**6. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- 2011 MPOAC Weekend Institute
- Apportionment Plan
- Transit Ad Hoc Committee
- Lafayette Street Pedestrian Tunnel

**Recommended Action: *Information only - No action required***

7. **ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

8. **CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. **INFORMATION**

A. **TIP Administrative Amendment**

B. **Correspondence**

C. **Committee Actions (Citizen's Advisory Committee/Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)**

D. **Future Meeting Dates and Agenda Items (Next Meeting: March 21, 2011)**

E. **CRTPA Expense Reports**

**Recommended Action: *Information only - No action required***

*January 10, 2011*



**AGENDA ITEM 1**

**AWARDS AND SPECIAL PRESENTATIONS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Award

- A service award will be presented to Commissioner Desloge for his dedicated service to the Capital Region Transportation Planning Agency as Chair of the organization during 2010.

*January 10, 2011*



**AGENDA ITEM 2**

**AGENDA MODIFICATIONS**

*January 10, 2011*



**AGENDA ITEM 3 A**

**MINUTES**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Consent

The minutes from the November 15, 2010 CRTPA meeting are provided as *Attachment 1*.

**RECOMMENDED ACTION**

Option 1: Approve November 15, 2010 CRTPA Minutes.



300 S. ADAMS STREET, A-19, TALLAHASSEE, FL 32301  
[www.crtpa.org](http://www.crtpa.org)

**CRTPA BOARD**  
MEETING OF MONDAY, NOVEMBER 15, 2010 AT 1:00 PM  
CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301

***MISSION STATEMENT***

*"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."*

**MINUTES**

**Members Present:** Mayor John R. Marks, City of Tallahassee  
Commissioner John Dailey, Leon County  
Commissioner Akin Akinyemi, Leon County  
Commissioner Jane Sauls, Leon County  
Commissioner Cliff Thaell, Leon County  
Commissioner Bob Rackleff, Leon County  
Commissioner Douglas Croley, Gadsden County  
Commissioner Howard Kessler, Wakulla County

**Ex-Officio**

**Members Present:** Ron Garrison, StarMetro; Bryant Paulk, FDOT

**Staff/Others Present:** Commissioner-Elect Nancy Miller, City of Tallahassee; Harry Reed, CRTPA; Jack Kostrzewa, CRTPA; Greg Burke, CRTPA; Lynn Barr, CRTPA; Colleen Roland, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works Department; Gabe Menendez, City of Tallahassee Public Works Department; Bill Woolery, City of Tallahassee Public Works Department; Mel Wilson, CRTPA Attorney

**1. CRTPA ANNUAL BICYCLE/PEDESTRIAN SET ASIDE (Action)**

A discussion on options related to the distribution of the annual \$1 million bicycle and pedestrian set-aside occurred.

Mr. Reed outlined the set aside funds. He stated the Board made a policy decision a few years ago regarding the allocation of \$1 million dollars per year for Bike/Pedestrian facilities. He stated the funds needed to be allocated to specific projects so the funds would not be moved to other projects. Staff recommended the allocation of a 50/50 split between local governments and regional projects.

Commissioner Thaelle discussed the sidewalk project on South Adams and on Magnolia Drive be reviewed the possibility or re prioritizing the sidewalk projects and be brought back to the Board on a later agenda.

**Board Action:** *Mayor Marks made a motion to accept the recommendation of staff as presented (option 1). Commissioner Madison seconded the motion. The motion required a roll call vote and was unanimously passed.*

2. AWARDS AND SPECIAL PRESENTATIONS

3. AGENDA MODIFICATIONS

Awards were presented to Commissioner Lightsey, Commissioner Thaelle and Commissioner Kessler.

4. CONSENT AGENDA

A. Minutes of the September 20, 2010 Meeting

B. Federal Transit Administration JARC and New Freedom Project List Approval

**Board Action:** *Commissioner Sauls made a motion to accept the consent agenda. Commissioner Madison seconded the motion. The motion was unanimously passed.*

5. CONSENT ITEMS PULLED FOR DISCUSSION

6. CRTPA ACTION/DISCUSSION (40 MINUTES)

*The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.*

A. Designation of CRTPA Chair and Vice-Chair (Action)

Annually, CRTPA members elect a new Chair and Vice-Chair to serve for the upcoming calendar year. Currently, Commissioner Desloge and Commissioner Kessler hold the CRTPA Chair and Vice-Chair positions, respectively.

**Board Action:** *Mayor Marks nominated Commissioner Croley for Chairman. Commissioner Madison seconded. The nomination was unanimously passed.*

*Commissioner Croley noted the designee for Gadsden County could possibly be changed. The Board was in consensus that the item would be brought back before the Board if necessary.*

**Board Action:** *Commissioner Dailey nominated Commissioner Sauls. Commissioner Madison seconded the nomination. The nomination was unanimously passed.*

**B. Designation of MPOAC Representative and Alternate (Action)**

Annually, the CRTPA approves an appointment and alternate to serve on the Governing Board for the Florida Metropolitan Planning Organization Advisory Council (MPOAC). The current CRTPA representative is Commissioner Rackleff and the alternate is Commissioner Madison.

*Board Action: Mayor Marks nominated Commissioner Madison for the MPOAC Representative. Commissioner Dailey seconded the nomination. The nomination was unanimously passed.*

*Board Action: Mayor Marks nominated Commissioner Miller. Commissioner Dailey nominated Commissioner-Elect Dozier. Due to formalities within the City of Tallahassee and the Leon County Commissions it was noted that both nominees may not have been formally designated by their respective governments to on the CRTPA Board and, as such, would be unable to serve as the MPOAC Alternate Representative at this time. Commissioner Rackleff made a motion to continue the motion to the January 20, 2011 Board Meeting. Commissioner Madison seconded the motion. The motion was passed with Mayor Marks voting in opposition.*

**C. CRTPA 2011 Meeting Dates and Locations**

The CRTPA meeting date calendar has been developed for Board approval. Additionally, staff is seeking direction on the meeting location(s) for the 2011 CRTPA meetings.

*Board Action: Commissioner Madison made a motion to approve the meetings as presented. The board discussed moving the location of the Board Meetings for some meetings. No definite locations were addressed. Commissioner Sauls noted the CRA Board meets prior to CRTPA on occasion and directed staff to coordinate with CRA staff. Commissioner Croley seconded the motion. The motion was unanimously passed.*

**7. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- Woodville Highway Corridor
- Lafayette Street Pedestrian Tunnel
- Apalachee Parkway Sidewalks
- Transit Ad Hoc Committee

Mr. Reed presented the Director's Report. The report included updates on the above projects.

*Board Action: This was an informational item, therefore no action was taken.*

**8. ITEMS FROM MEMBERS**

---

## PUBLIC HEARING

### Adoption of the Regional Mobility Plan

After hearing the public comments regarding the Regional Mobility Plan, the CRTPA will be asked to adopt the plan that will replace the Year 2030 Long Range Transportation Plan.

### CITIZEN COMMENT

Mr. Hans van Tal, 1215 Buckingham Drive, Tallahassee, FL 32301, stated he was a part of the cycling community. He stated he was in favor of the Mobility Plan and noted that cyclists are concerned about connectivity. He suggested the plan include a route plan with connectivity for cyclist to utilize including signs for cyclist to follow. He also spoke of connecting the various trails that already exist in the City.

Ms. Pamela Hall, 5051 Quail Valley Road, Tallahassee, FL 32309, stated that she serves as the Chair to the Citizens Advisory Committee. She stated that this plan was a fully integrated including across the region. She also noted that the plan allows mobility and would assist families with transportation for the different members of the household, each with a vehicle.

Mr. Neil Fleckenstein, 13093 Henry Beadel Drive, Tallahassee, FL 32312, stated that he works for Tall Timbers Land Conservancy and also serves on the Citizens Advisory Committee. He noted the plan included many opportunities for public comment. He stated this plan was a huge step in the right direction. He stated it made a great effort to link transportation and land use planning because those two cannot be separated. He noted the plan focused on the variety of options to move people and goods and better development patterns. He noted the cost of transportation has begun to exceed the cost for housing for some families. He noted the plan reflects the public comments that have been provided associated with the plan's development.

Brian Pitts, 1119 Newton Avenue, South, St. Petersburg, FL 33705, stated the plan was commendable and was an excellent plan. He noted the plan was moving in the right direction.

Public Hearing was then closed and continued the Board Meeting at agenda Item 6.A Regional Mobility Plan.

***Board Action: Mayor Marks made a motion to accept the plan as presented by staff. Commissioner Rackleff seconded the motion. Commissioner Rackleff pointed the plan was also a regional economic development plan for the years to come. He noted that if there was only one mode of transportation the system would become unusable. The stated this expands the choices available to the citizens of the region. He noted the impact of motor fuels will increase and so will the cost families spend on transportation. He noted that has increase to more than they are paying for housing. He noted those funds are sent to another community and not kept local and enhancing the local economy. Mayor Marks agreed with Commissioner Rackleff on the mentioned issues and those need to be addressed in order to obtain sustainability. He wanted to be sure the plan included the measurements of increases in commuting by transit, walking or cycling. Commissioner Miller wanted the plan to include measurements on school access safety. Commissioner Madison noted the plan should include the measurements for the entire region. The motion was unanimously passed.***

---

9. **INFORMATION**

- A. Correspondence
- B. Committee Actions (Citizen's Advisory Committee/Multimodal Advisory Committee/  
Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: January 10, 2011)
- D. CRTPA Expense Reports

The meeting was adjourned at 3:05 PM

Attest:

\_\_\_\_\_  
Yulonda Mitchell, Recording Secretary

\_\_\_\_\_  
Bryan Desloge, Chairman

January 10, 2011



## AGENDA ITEM 3 B

### LEGAL SERVICES AGREEMENT

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

Approval of an extension of the current contract for legal services with Williams, Wilson and Sexton, now doing business as (dba) Williams McMillian and Schloss, at the current rates and terms for two additional years.

#### RECOMMENDED ACTION

Option 1: Authorize the Executive Director to complete a contract extension for two additional years with the current terms, and the Chairman to sign the contract extension.

#### HISTORY AND ANALYSIS

In March 2004, the then Tallahassee-Leon County Metropolitan Planning Organization (MPO) entered into an agreement with Williams Wilson & Sexton, P.A. to provide legal services to the MPO. The agreement was for three (3) years with two (2) one year extensions by mutual agreement of the parties. Compensation was set at \$24,000 per year (\$2,000 per month), which covers attending routine MPO meetings, telephone consultation and advice. For other services, MPO contracts, MPO policy development, legal opinions, presentation to the MPO Board and follow-up activities from MPO Board meetings, a fee of \$250 per hour would be charged plus out of pocket expenses and other charges. This agreement expired in March 2007 but was extended until June 2007. At the June 18, 2007 meeting of the CRTPA Board, the Board directed the CRTPA Executive Director to formally revisit the option of being represented by the City/County Attorneys Office if this can be done under the current organizational structure. If this was not feasible, staff was to put out a Request for Proposals (RFP)/Bids for legal services. After consultation with the City and County Attorneys, it was determined that it was not feasible for the City or County Attorneys Office to represent CRTPA because of the regional nature of the CRTPA organization.

The Request for Proposal for legal services and ranking of proposals was carried out through the City of Tallahassee Purchasing Department. Of the four proposals received, Williams, Wilson and Sexton ranked the highest. Discussions were held with Williams, Wilson and Sexton and an agreement was reached on rates and services to be provided. The rate would be \$215 per hour. The contract was structured the same as the previous contract with a retainage fee of \$10,320 annually to cover attendance at CRTPA meetings, meeting preparation, follow-up and routine telephonic legal consultation. The contract was proposed for three (3) years with an option for two (2) annual extensions. The total amount of the contract is not to exceed \$30,000 annually.

**OPTIONS**

Option 1: Authorize the Executive Director to complete contract extension for two additional years with the current terms, and the Chairman to sign the contract extension.  
(Recommended)

Option 2: Provide other direction.

**ATTACHMENT**

Attachment 1: Current CRTPA Legal Services Agreement

**PROFESSIONAL SERVICES AGREEMENT**

THIS AGREEMENT for Professional Legal Services is entered into this 5<sup>th</sup> day of March 2008, by and between the Capital Region Transportation Planning Agency, (hereinafter referred to as "the CRTPA") and the law firm of Williams Wilson & Sexton, P.A. (hereinafter referred to as "Law Firm").

WHEREAS the CRTPA is a metropolitan planning organization designated pursuant to Section 339.175, Florida Statutes, and,

WHEREAS, the CRTPA has selected the Law Firm pursuant to RFP# 0063R-07-TM-RC and wishes to obtain the services of the Law Firm for the purpose of assisting the CRTPA in matters as referenced below in the Scope of Services.

WHEREAS, the Law Firm wishes to render the services as required by the CRTPA as set forth in the Scope of Services.

NOW, THEREFORE, for valuable consideration and the mutual promises between the parties hereto, it is agreed as follows:

1. Scope of Services. The Law Firm shall perform the following services:

(a) Routine CRTPA Meetings, Telephonic Consultation and Advice. The Primary or Secondary attorneys, as set forth in Section (5) below, will provide routine telephonic legal consultation with CRTPA Board members, the CRTPA's Executive Director (hereinafter referred to as "the Director") and the CRTPA Staff. The Primary Attorney will attend all CRTPA Board meetings, including the Board's annual retreat, and pre-briefings as requested by the CRTPA Board Chairman or the Director, except when unforeseen situations arise outside the control of the Primary Attorney, in which case the Secondary Attorney may attend. Formal presentations at CRTPA Board meetings will be by either the Primary Attorney or the Secondary

Attorney, at the discretion of the Primary Attorney, unless the Director requests otherwise. The Primary or Secondary attorneys will provide advice on routine CRTPA issues.

(b) Follow up Activities. The Law Firm will perform follow up activities, as a result of matters addressed or considered during CRTPA meetings or the pre-briefing, at the request of the Director or the Board Chairman. Either the Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may perform these follow up activities, unless the Director requests otherwise.

(c) Preparation of Presentations to CRTPA Board. The Law Firm will prepare presentations to the CRTPA Board at CRTPA meetings at the request of the Director or the Board Chairman. The Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may prepare these presentations, at the discretion of the Primary Attorney, unless the Director requests otherwise.

(d) Legal Opinions. The Law Firm will provide legal opinions at the request of the Director, the Chairman or the Board. Legal opinions will be provided in a summarized written format suitable for presentation to the CRTPA and/or for incorporating into the CRTPA Agenda or policy items. The Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may perform research and writing, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above. The Law Firm will provide an opinion letter in response to the annual auditor's request for a description of all material pending and threatened litigation, claims and assessments against, CRTPA and related matters. As the Law Firm's practice areas do not include Statement of Financial Accounting Standards No. 5, no opinion will be provided by the Law Firm in relation to the disclosure requirements of Statement of Financial Accounting Standards No. 5.

(e) CRTPA Policy Development, etc. The Law Firm will participate in the development and revisions of CRTPA policy, procedures, bylaws and governing documents, at the request of the Director. The Primary Attorney, Secondary Attorneys or other attorneys within the Law Firm may attend meetings and perform research, writing, and related work, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

(f) Litigation. The Law Firm will provide litigation support to the CRTPA, at the request and authorization of the Board Chairman or the Director. Either the Primary Attorney or the Secondary Attorney may provide these services, at the discretion of the Primary Attorney; however, additional attorneys within the Law Firm may also be involved in delivering these services.

(g) CRTPA Contracts. The Law Firm will participate in contract negotiations, settlements, changes and the initial evaluation of protests at the request of the Director in conjunction with the City or County procurement offices, as needed. The Primary Attorney, Secondary Attorneys or other attorneys within the Law Firm may attend meetings, perform evaluations and research and writing, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

(h) Other Services. The Law Firm shall render such other legal professional services as may on occasion be specifically requested by the CRTPA and duly authorized by the Director or the Board Chairman. The Director or his designee shall be the coordinator for all CRTPA requests for legal services from the Law Firm and shall be responsible for ensuring the Law Firm provides the requested legal services in a timely and satisfactory manner. The Primary Attorney,

Secondary Attorneys or other attorneys within the Law Firm may perform these services, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

2. Compensation.

- (a) The Law Firm shall be compensated for professional fees in the amount of \$10,320.00 per year (billed at \$860.00 per month) for services rendered to the CRTPA as listed in paragraphs 1(a) and (b) above, with a budgeted allocation of 4 hours per month for such services. The Law Firm will perform such services in excess of the monthly allocation of 4 hours upon conferring with and receiving approval from the Executive Director to do so, and be compensated therefore at the hourly rate in paragraph 2(b) below. The CRTPA and the Law Firm contemplate that the time for the Board's annual retreat is included in the retainer, even though the time for that month will exceed 4 hours. Should the Law Firm propose that additional compensation should be provided for such work, it will present its proposal and justification to the Executive Director, who will have sole discretion to approve or disapprove such additional compensation as provided for herein. All approvals for additional compensation will be made in writing. The total amount of this contract is not to exceed \$30,000.00, unless amended in writing by mutual agreement of the parties.
- (b) The Law Firm shall be compensated at the billing rate of \$215.00 per hour for services rendered to the CRTPA as listed in paragraphs 1(c)-(h) above, and for all authorized services rendered as listed in paragraphs 1(a) and (b) above, that exceed the budgeted allocation of 4 hours in any one month.
- (c) The Law Firm shall be compensated for all out of pocket expenses and other charges

incurred in providing services under this Agreement.

(d) On or before the 15th day of each consecutive month during the term of this agreement, the Law Firm shall prepare and submit an invoice for such fees, costs, and expenses incurred in providing services during the preceding month. Invoices will include the name of the attorney performing the work, a description of the work performed, date of authorization, hours expended during the billing period, cumulative hours on the specific task, the amount currently billed, and any prior due balances. Invoices shall be submitted to the CRTPA's Executive Director, currently located at 300 South Adams Street, Box A-19, Tallahassee, Florida 32301. Invoices shall also provide detail as to specific and cumulative time expended, disbursements made, payments made to any certified MBE firms and other expenses incurred as may be required by the Director. Semi annually, the Law Firm shall provide written documentation, which identifies the progress made toward the CRTPA's MBE goal of 15.5% MBE participation.

3. Maintenance of Professional Standards and Malpractice Insurance. The Law Firm shall maintain familiarity with the Code of Professional Responsibility of the Florida Bar and the American Bar Association and shall ensure that its representation shall be in compliance with the standards of conduct set by those rules. In the event of any questions concerning any potential conflict of interest between the CRTPA and any other client represented by the Law Firm, the same shall be disclosed to the Director immediately upon the issue being raised. The Director will develop a recommendation as to the conflict to present to the CRTPA Board for its consideration.

4. Insurance. The Law Firm shall obtain and maintain malpractice insurance and shall provide documentation of same.

5. Primary and Secondary Attorneys Professional Services Responsibility. The legal

services under this Agreement shall be provided by Paul Sexton, Esquire, as Primary Attorney, Lonnie Groot, Esquire, and Thornton J. Williams, Esquire, as Secondary Attorneys under this Agreement, and other attorneys within the Law Firm, as described in paragraph 1, above.

6. Term of Agreement. This Agreement is for an initial term of three (3) years from the date first above stated, but may be amended from time to time, in writing, by mutual agreement of the parties. This Agreement may be unilaterally terminated for convenience by either party upon the providing of 30 days written notice to the other party. Upon 30 days prior written notice to the other party, this Agreement may be renewed for two additional one-year terms, or may be renewed for a combined two-year term by the written mutual agreement of the parties before the expiration of the Agreement, and further provided that funding approval by the CRTPA Board is obtained prior to renewal.

7. Assignment

This Contract shall not be assigned or sublet as a whole or in part without the written consent of the CRTPA nor shall the contractor assign any monies due or to become due to him hereunder without the previous written consent of the CRTPA.

8. Indemnification

The Law Firm agrees to indemnify and hold harmless the CRTPA from all claims, damages, liabilities, or suits of any nature whatsoever arising out of, because of, or due to the breach of this agreement by the Law Firm, its delegates, agents or employees, or due to any act or occurrence of omission or commission of the Law Firm, including but not limited to costs and a reasonable attorney's fee.

9. Audits, Records and Records Retention

The Law Firm agrees:

(a) To establish and maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices, which sufficiently and properly reflect all revenues and expenditures of funds provided by the CRTPA under this contract.

(b) To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of three (3) years after termination of the contract, or if an audit has been initiated and audit findings have not been resolved at the end of three (3) years, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this contract.

(c) Upon completion or termination of the contract and at the request of the CRTPA, the Law Firm will cooperate with the CRTPA to facilitate the duplication and transfer of any said records or documents during the required retention period as specified in paragraph 1 above.

(d) To assure that these records shall be subject at all reasonable times to inspection, review, or audit by Federal, state, or other personnel duly authorized by the CRTPA.

(e) Persons duly authorized by the CRTPA and Federal auditors, pursuant to 45 CFR, Part 92.36(I)(10), shall have full access to and the right to examine any of provider's contract and related records and documents, regardless of the form in which kept, at all reasonable times for as long as records are retained.


(f) To include these aforementioned audit and record keeping requirements in all approved subcontracts and assignments.

AGREED TO the date first above stated,

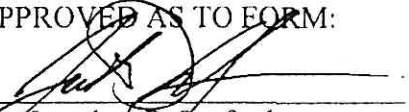
CAPITAL REGION TRANSPORTATION  
PLANNING AGENCY

  
Chairman

WILLIAMS WILSON & SEXTON, P.A.

  
By: Paul Sexton  
215 South Monroe Street, Suite 600  
Tallahassee, Florida 32301  
(850) 224-3999

APPROVED AS TO FORM:

  
By: Jonathan P. Sanford  
Assistant City Attorney, City of Tallahassee  
As interim counsel for the CRTPA



*January 10, 2011*

## **AGENDA ITEM 3 C**

### **REGIONAL MOBILITY PLAN CONTRACT EXTENSION**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Consent

**NOTE: THIS ITEM WAS ADDED TO THE AGENDA SUBSEQUENT TO THE DISTRIBUTION OF THE AGENDA HARD COPIES**

#### **STATEMENT OF ISSUE**

After the approval of the Regional Mobility Plan at the November 15, 1010 meeting, the next step is completing the documents associated with the approval. This item extends the contact date to June 30, 2011 at no additional cost to ensure completion of all necessary and needed documentation.

#### **RECOMMENDED ACTION**

Option 1: Adopt a resolution extending the completion date of the documents associated with the Regional Mobility Plan until June 30, 2011.

#### **HISTORY AND ANALYSIS**

Upon adoption of the Regional Mobility Plan, the plan documents must be developed and completed which will initiate and implement the policies of the plan. Generally this process takes several months. The existing contract of the consultant, (Reynolds, Smith and Hill) contains sufficient funding to complete the task; however, the completion date needs to be amended to June 30, 2011.

#### **OPTIONS**

Option 1: Adopt a resolution extending the completion date of the documents associated with the Regional Mobility Plan until June 30, 2011.  
(Recommended)

Option 2: Provide other direction.

#### **ATTACHMENT**

Attachment 1: Resolution 2011-01-3C Extension of Completion Date of Regional Mobility Plan



### **Authorizing Resolution 2011-01-3C**

A RESOLUTION of the Capital Region Transportation Planning Agency hereby referred to as the “CRTPA” authorizing the amending of a contract between the CRTPA and Reynolds, Smith and Hills, Inc (RS&H) for extension of the completion date of the Regional Mobility Plan.

WHEREAS, the CRTPA wishes to complete the final reports for the Regional Mobility Plan; and

WHEREAS, the CRTPA has an existing contract with RS&H for the development of the Regional Mobility Plan; and

WHEREAS, the CRTPA has found that additional time at no additional cost is needed to complete the Regional Mobility Plan documentation and associated tasks.

NOW THEREFORE, BE IT RESOLVED BY THE CRTPA THAT:

1. The CRTPA has the authority to amend an existing contract for services.
2. The CRTPA has approved the hiring of RS&H to complete the Regional Mobility Plan.
3. The CRTPA has allowed for the completion of the Regional Mobility Plan document and ancillary documents upon CRTPA approval;
4. The CRTPA approves the extension of the contract timetable to June 30, 2011 for completion of the said tasks with existing funds;
5. The CRTPA authorizes the Chair to execute and Executive Director to administer the contract extension with RS&H for the Regional Mobility Plan.

DULY PASSED AND ADOPTED THIS 10th DAY OF JANUARY 2011.

\_\_\_\_\_  
Douglas

Croley

Chair

\_\_\_\_\_  
Attest

Harry D. Reed III  
Executive Director

*January 10, 2011*



**AGENDA ITEM 4**

**CONSENT ITEMS PULLED FOR DISCUSSION**

January 10, 2011



## AGENDA ITEM 5 A

### FLORIDA DEPARTMENT OF TRANSPORTATION TENTATIVE FISCAL YEAR 2012 – FISCAL YEAR 2016 WORK PROGRAM

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion

#### STATEMENT OF ISSUE

The Florida Department of Transportation (FDOT) District 3 staff will present the Tentative Fiscal Year 2012 – 2016 Work Program ('Work Program'). Specifically, projects in the Tentative Work Program located within Leon, Gadsden, Jefferson and Wakulla counties will be discussed (included as *Attachment 1 (Leon County)*, *Attachment 2 (Gadsden County)*, *Attachment 3 (Jefferson County)* and *Attachment 4 (Wakulla County)*).

#### RECOMMENDED ACTION

For CRTPA Discussion.

#### CRTPA SUBCOMMITTEE ACTIONS

The CRTPA's three (3) subcommittees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) were scheduled to meet on January 4, 2011. Any actions taken by the committees related to this item will be provided to Board members under separate cover at the January 10 meeting.

#### HISTORY AND ANALYSIS

The FDOT has developed the FY 2012 – FY 2016 Tentative Work Program. Developed annually, the Work Program provides a five-year project specific list of transportation projects.

Development of the Work Program occurs in coordination with a number of agencies including Metropolitan Planning Organizations (MPO's) such as the CRTPA. As members will recall, at the September 20, 2010 Board meeting the CRTPA adopted its FY 2012 – FY 2016 Priority Project Lists (PPLs). These lists were subsequently provided to the FDOT to provide guidance as the agency proceeded with development of the Work Program.

A public hearing, attended by CRTPA staff, to present the Tentative Fiscal Year 2012 - 2016 Work Program occurred on December 2, 2010 at the FDOT District 3 Operations Center in Midway.

CRTPA staff has reviewed the Tentative Work Program and provides the following summary of its contents on new or changed projects within Leon, Gadsden, Jefferson and Wakulla County.

### **New Projects (Additions)**

Leon County:

- ❑ Capital Circle, NW (SR 263/US 319) at Tower Road Intersection: **Add southbound right turn lane** (PE, ROW and CST\*) in FY 12, 13 & 15 (\$1.7 million) (2198802).
- ❑ Miccosukee Road (CR 348): Miccosukee Road (CR 347) to Moccasin Gap Road (CR 151). **Pave Shoulders** to address lane departures in FY 12 (\$160,000) (4296731).
- ❑ Pensacola Street (SR 366) at CSX R/R Bridge. **Bridge Painting** in FY 12 (\$138,000) (4201562).
- ❑ US 90 (SR 10): Magnolia Drive to Capital Circle (US 319). **Resurfacing** (PE) in FY 12 (\$539,000) (4269611).
- ❑ Orange Avenue (SR 373): Lake Bradford Road to S. Monroe Street. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4269651).
- ❑ Capital Circle (SR 263): S. of Old Airport Entrance to S. of Orange Avenue. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4287361).
- ❑ Capital Circle (US 319): N. of Park Avenue to Centerville Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$5.9 million) (4287391).
- ❑ US 90 (SR 10): Apex Drive to Still Creek Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$4.1 million) (4287401).
- ❑ Capital Circle (SR 263): N. of Southern Street to E. of Airport. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.1 million) (4287471).
- ❑ Interstate 10: US 90 to Jefferson County Line. **Resurfacing** (PE & CST) in FY 12 & 14 (\$11 million) (4289391).
- ❑ Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290243).
- ❑ Interstate 10 at Westbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290244).
- ❑ Capital Circle (SR 263): Orange Avenue to Blountstown Highway (SR 20). **Add Lanes and Reconstruct** in FY 12 (\$9.2 million) (4157828).
- ❑ Capital Circle (SR 263): Springhill Road to Orange Avenue. **Preliminary Engineering for Future Capacity** in FY 12 (\$2.7 million) (4157829).
- ❑ Sixth Avenue: Monroe Street (SR 63) to Thomasville Road. **Sidewalk** (PE, ROW, CST) in FY 13, 14 & 16 (\$1.3 million) (4301471).
- ❑ Monroe Street (SR 63) at Lake Ella. **Pedestrian Safety Improvement** (PLN, PE, CST) in FY 12, 13 & 15 (\$1.2 million) (4301481).
- ❑ Trails and Greenways Connection Development (Leon County). **Bike Path/Trail** (PE & CST) in FY 13, 15 & 16 (\$1.8 million) (4301511).
- ❑ Capital City to the Sea Trail (Leon County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301531).
- ❑ Lafayette Street: Franklin Boulevard to Winchester Lane. **Bike Lane/Sidewalk** in FY 12 (\$850,000) (4301541).

Gadsden County:

- ❑ CR 270 A (Flat Creek Road): Bonnie Hill Road (CR 269) to SR 12. **Resurfacing** in FY 13 (\$2.1 million) (4296831).
- ❑ Woodward Road: Attapulgus Highway (CR 65) to Point Milligan Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.2 million) (429971).
- ❑ Dodger Ball Park Road (CR 159A): Attapulgus Highway (CR 65) to Salem Road (CR 159). **Resurfacing** in FY 12 (\$364,000) (4299831).
- ❑ Cairo Street: Line Street to Martin Luther King, Jr. Boulevard. **Sidewalk** (PE) in FY 14 (\$20,000) (4298591).
- ❑ McDonald Street: Main Street (CR 269) to Maple Street. **Sidewalk** (PE) in FY 14 (\$20,000) (4298601).
- ❑ US 90 (SR 10): N. of Ellis Circle to Luten Road (CR 270A). **Sidewalk** (PE, CST) in FY 14 & 16 (\$80,000) (4298611).
- ❑ US 90 (SR 10): North Avenue to Lanier Drive. **Sidewalk** (PE, CST) in FY 14 & 16 (\$110,000) (4298611).
- ❑ Salem Road (CR 159): SR 12 to Georgia State Line. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429671).
- ❑ Shady Rest Road (CR 270): SR 12 to US 27. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429621).
- ❑ Interstate 10 (SR 8) at Ochlockonee Relief Bridges. **Bridge Painting** in FY 13 (\$279,000) (4284611).
- ❑ SR 65: Liberty County Line to SR 12. **Resurfacing** (PE, CST) in FY 12 & 15 (\$6.6 million) (4287461).
- ❑ Quincy By-Pass: US 90 East to SR 12. New Road Construction (ENV, CST) in FY 13 & 14 (\$17.5 million) (2189461).
- ❑ Quincy By-Pass Mitigation. **Environmental Permits Acquisition** in FY 14 (\$551,000) (2189463).
- ❑ Gadsden County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** (CST) in FY 13 & 14 (\$462,000) (4281032).

Jefferson County:

- ❑ Waukeenah Highway (CR 259): SR 59 (Gamble Road) to US 27. **Widen/Resurface Existing Lanes** in FY 12 (\$1.4 million) (4257031).
- ❑ Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$811,000) (4290241)
- ❑ Interstate 10 at Westbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$823,000) (4290242)
- ❑ Jefferson County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** in FY 13 (\$132,000) (4301501).

Wakulla County:

- ❑ Rehwinkel Road: US 98 to Martin Luther King, Jr. Memorial Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.9 million) (4299721).
- ❑ Emmett Whaley Road: Lawhon Mill Road to US 319. **Widen/Resurface Existing Lanes** in FY 13 (\$738,000) (4299731).
- ❑ Spring Creek Highway (CR 365): End of Pavement to US 98. **Widen/Resurface Existing Lanes** in FY 13 (\$1.1 million) (4240391).
- ❑ CR 375 (Smith Creek Road) at Syfrett Creek Bridge. **Bridge Replacement** in FY 12 (\$4.5 million) (4134781).
- ❑ Capital City to the Sea Trail (Wakulla County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301461).
- ❑ Wakulla County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk (CST)** in FY 13 & 14 (\$131,000) (4301491).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle and Pedestrian Projects. **Funding Set Aside** in FY 16 (\$1 million) (4098032).
- ❑ Safe Routes to School Study in FY 12 (\$225,000) (4301521).

**Changed Projects**

Leon County:

- ❑ Thomasville Road (SR 61): Timberwolf Crossing to Georgia State Line. **Resurfacing advanced** from FY 13 to FY 12 (\$12.9 million) (4246091).
- ❑ Midtown Connector Improvements at Colonial Drive, E. Ninth Avenue and Terrace. **Bike lane/Sidewalk**. Construction added to FY 12 (\$210,000) (4286231).

Gadsden County:

- ❑ Gadsden County Roadway Beautification Wildflower Planting. **Landscaping (PE, CST)** advanced from FY 14 to FY 13 (\$45,000) (4281001).
- ❑ Gadsden County Gateway Signage and Landscaping. **Landscaping (PE, CST)** advanced from FY 14 to FY 13 (\$111,000) (4281011).

Jefferson County:

- ❑ US 90 (SR 10): Holly Road to Willow Street. **Sidewalk advanced** (PE, CST) from FY 13 to FY 12 and FY 15 to 14, respectively (\$418,000) (4281291).

Wakulla County:

- Surf Road (CR 372): Ochlockonee Bay Trail Phase III. **Bike Lane/Sidewalk CST** deferred from FY 12 to FY 13 (\$615,000) (4162723).
- US 319: Trice Lane to Rainbow Drive. **Add Lanes and Rehabilitate Pavement.** Project added into associated resurfacing project at Wakulla County’s request.

\* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment

**NEXT STEP**

Once finalized by the FDOT, the Work Program will be provided to the Governor’s Office and then to the Florida Legislature for final approval and adoption by July 1, 2011.

Subsequent to presentation of the FDOT’s Draft Work Program to the CRTPA, staff will initiate development of the FY 2012 – FY 2016 Transportation Improvement Program (TIP) reflecting the region’s funded projects. The DRAFT FY 2012 - FY 2016 CRTPA TIP will be provided to the CRTPA at its next (March 21) meeting and is scheduled to be adopted at the June 21 CRTPA meeting.

**RECOMMENDED ACTION**

No action is required by the Capital Region Transportation Planning Agency; **however, any comments that the CRTPA wishes to provide the FDOT should be submitted by January 18, 2011.**

**ATTACHMENT**

- Attachment 1: Tentative FDOT FY 2012 – FY 2016 Work Program – Leon County projects
- Attachment 2: Tentative FDOT FY 2012 – FY 2016 Work Program – Gadsden County projects
- Attachment 3: Tentative FDOT FY 2012 – FY 2016 Work Program – Jefferson County projects
- Attachment 4: Tentative FDOT FY 2012 – FY 2016 Work Program – Wakulla County projects



FLORIDA DEPARTMENT OF TRANSPORTATION

# Leon County Citizen's Plan

## Tentative Work Program

### Fiscal Years 2012-2016

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation  
 District 3 Title VI Coordinator,  
 John Smith  
 1074 Highway 90 East  
 Chipley, Florida 32428-0607  
 (850) 415-9520  
[john.smith@dot.state.fl.us](mailto:john.smith@dot.state.fl.us)

Florida Department of Transportation  
 Statewide Title VI Administrator,  
 Charlotte Thomas  
 Equal Opportunity Office  
 605 Suwannee Street, MS 65  
 Tallahassee, Florida 32399-0450  
 (850) 414-4747  
[charlotte.thomas@dot.state.fl.us](mailto:charlotte.thomas@dot.state.fl.us)

# LEON COUNTY

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Highways: Interstate</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4290243	SR 8 (I-10) EASTBOUND REST AREA RESURFACING	RESURFACING	.212	163 PE			1,170 CST	
4289391	SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE	RESURFACING	6.535	687 PE		10,558 CST		
2225903	SR 8 (I-10) FROM EAST OF REST AREA TO PVT CHANGE W CR 361	LANDSCAPING	3.491		340 CST			
2225903	SR 8 (I-10) FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN	LANDSCAPING	2.428	699 CST				
4290244	SR 8 (I-10) WESTBOUND REST AREA RESURFACING	RESURFACING	.225	163 PE			1,170 CST	

## Highways: State Highways

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4098032	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	100					1,000 CST
4287401	SR 10 (US 90) FROM APEX DRIVE TO WEST OF STILL CREEK RD	RESURFACING	7.008	781 PE			4,033 CST	
4268371	SR 10 (US 90) FROM Ocala ROAD TO SR 61 (US 27) MONROE	RESURFACING	2.297			4,298 CST		
4269611	SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261 (US 319)CAP CIR	RESURFACING	2.139	539 PE				
4274131	SR 20 (US 27) OVER FRANKLIN BLVD. BRIDGE NOS. 550039 & 64	BRIDGE - PAINTING	.077	1,220 CST				
4230671	SR 20 BLOUNTS TOWN HWY FROM OCHLOCKNEE RVR BR TO SR 263 CAPITAL CIRCLE	RESURFACING	19.033		10,599 CST			
4245091	SR 20 OVER GUM CREEK BRIDGE NO. 550028	BRIDGE REPLACEMENT	.019	2,204 ROW		3,899 CST		
4287391	SR 261 (US 319) FROM N OF PARK AVENUE TO CR 151 CENTERVILLE RD	RESURFACING	2.678	798 PE			5,108 CST	
2198802	SR 263 (US 319) @ TOWER ROAD INTERSECTION	ADD RIGHT TURN LANE(S)	.040	170 PE			548 CST	
2197221	SR 263 CAP CIR NW FROM SR 10 (US 90) TENN TO SR 8 (I-10) WEST RAMP	ADD LANES & RECONSTRUCT	2.534	3,000 LAR		4,000 LAR	777 LAR	
4287361	SR 263 CAPITAL CIR FROM N OF SOUTHERN STREET TO EAST OF AIRPORT	RESURFACING	2.151	431 PE			1,648 CST	
4157829	SR 263 CAPITAL CIR FROM CR2203 SPRINGHILL RD TO SR 373 ORANGE AVENUE	RESURFACING	1.060	436 PE			2,310 CST	
4157827	SR 263 CAPITAL CIR FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	PRELIM ENG FOR FUTURE CAPACITY	3.371	2,709 PE				
4157828	SR 263 CAPITAL CIR FROM SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY	ADD LANES & RECONSTRUCT	1.455	11,948 CST				
4240093	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	ADD LANES & RECONSTRUCT	1.237	9,200 CST				
4201562	SR 366 PENSACOLA ST CSX R/R BRIDGE BRIDGE NO. 550001	BRIDGE - PAINTING	.054	138 CST				
4193081	SR 366 PENSACOLA ST. FROM W OF APPELWAY DRIVE TO RIVOLI ROAD	RESURFACING	1.903	3,414 CST				
4269651	SR 373 ORANGE AVE FROM LAKE BRADFORD RD TO SR 61 SOUTH MONROE ST	RESURFACING	1.708	583 PE			2,117 CST	
4269311	SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE	RESURFACING	2.405			3,358 CST		
4246091	SR 61 (US 319) FROM TIMBERWOLF CROSSING TO GEORGIA STATE LINE	RESURFACING	8.531	12,963 CST				
4301481	SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	.416	.25 PLN	172 PE			1,000 CST

## Highways: Local Roads

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4301541	CR 2196 LAFAYETTE ST FROM FRANKLIN BLVD TO WINCHESTER LANE	BIKE LANE/SIDEWALK	.357	850 CST				
4301471	6TH AVENUE FROM SR 63 MONROE ST TO SR 61 THOMASVILLE HWY	BIKE LANE/SIDEWALK	.190		165 PE	550 ROW		600 CST

## Highways: Off State Hwy Sys/Off Fed Sys

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4259411	CAPITAL CASCADE CONNECTOR BRIDGE	PEDESTRIAN/WILDLIFE OVERPASS	.011			850 CST		
4296731	CR 0348 MICCOSUKEE FROM CR 0347 MICCOSUKEE TO CR 151 MOCCASIN GAP RD	PAVE SHOULDERS	6.634	160 PE				
4286231	MIDTOWN CONNECTOR IMPROVEMENTS	BIKE LANE/SIDEWALK	1.000	210 CST				
4134911	NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO 554001	BRIDGE REPLACEMENT	.022	79 ROW		3,130 CST		

## Maintenance: State Highways

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4078981	DEPT OF GENERAL SERV MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE	.000	9 MNT	9 MNT	9 MNT	9 MNT	9 MNT
4236841	LEON COUNTY MEMORANDUM OF AGREEMENT	ROUTINE MAINTENANCE	.000	5 MNT	5 MNT	5 MNT	5 MNT	5 MNT

# LEON COUNTY

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Miscellaneous: Non-System Specific</b>								
<b>Project Description</b>								
4301531	CAPITAL CITY TO THE SEA TRAIL LEON COUNTY	PD&EMO STUDY	.000	550 PDE				
4301511	TRAILS & GREENWAYS CONNECTION DEVELOPMENT LEON COUNTY	BIKE PATH/TRAIL	.000	216 PE		1,200 CST		400 CST

## Public Trans.: Intermodal

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4297351	CITY OF TALLAHASSEE TRANSIT ACCESS	INTERMODAL HUB CAPACITY	.000				134 CAP	

## Public Trans.: Aviation

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Project Description</b>								
4256201	TALLAHASSEE REGIONAL AIRPORT UPDATE AIRPORT DEV. OF REGIONAL IMPACTS	AVIATION PRESERVATION PROJECT	.000			500 CAP		
4160103	TALLAHASSEE REGIONAL AIRPORT AARF STATION REHAB	AVIATION PRESERVATION PROJECT	.000					1,000 CAP
4223014	TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000	200 CAP				
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000		200 CAP			
4203681	TALLAHASSEE REGIONAL AIRPORT APRON REHAB	AVIATION SAFETY PROJECT	.000				1,250 CAP	200 CAP
2267691	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT HANGER	AVIATION REVENUE/OPERATIONAL	.000				1,200 CAP	
2267921	TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	AVIATION REVENUE/OPERATIONAL	.000			100 CAP		
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	AVIATION REVENUE/OPERATIONAL	.000					100 CAP
4122101	TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY	AVIATION REVENUE/OPERATIONAL	.000	1,000 CAP				
4122102	TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY	AVIATION PRESERVATION PROJECT	.000					600 CAP
4160102	TALLAHASSEE REGIONAL AIRPORT REHAB TAXIWAYS	AVIATION PRESERVATION PROJECT	.000				250 CAP	250 CAP
2267815	TALLAHASSEE REGIONAL AIRPORT SOUTH APRON REHAB CONST	AVIATION PRESERVATION PROJECT	.000				5,000 CAP	
2267811	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION SECURITY PROJECT	.000		800 CAP	800 CAP		
2267812	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION SAFETY PROJECT	.000		500 CAP			
2267813	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION SAFETY PROJECT	.000		500 CAP			
2267814	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION CAPACITY PROJECT	.000		79 CAP			
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION PRESERVATION PROJECT	.000					800 CAP
4160101	TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER	AVIATION SAFETY PROJECT	.000			800 CAP		

## Public Trans.: Transit

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Project Description</b>								
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		30 OPS			
4222611	BIG BEND TRANSIT COMMUTER ROUTES	COMMUTER TRANS. ASSISTANCE	.000	46 OPS		46 OPS		
4217162	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	MODAL SYSTEMS PLANNING	.000	122 PLN				
4211577	CITY OF TALLAHASSEE JOB ACCESS COMMUTE SECTION 5316 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	125 CAP	129 CAP	133 CAP	137 CAP	141 CAP
4211578	CITY OF TALLAHASSEE JOB ACCESS COMMUTE SECTION 5316 OPERATING	OPERATING FOR FIXED ROUTE	.000	140 OPS	144 OPS	148 OPS	153 OPS	157 OPS
4211606	CITY OF TALLAHASSEE NEW FREEDOM SECTION 5317 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	38 CAP	39 CAP	40 CAP	41 CAP	42 CAP
4211605	CITY OF TALLAHASSEE NEW FREEDOM SECTION 5317 OPERATING	OPERATING FOR FIXED ROUTE	.000	45 OPS	46 OPS	47 OPS	49 OPS	50 OPS
4091481	CITY OF TALLAHASSEE STARMETRO CAPITAL GRANT SECTION 5309	CAPITAL FOR FIXED ROUTE	.000	16,165 CAP	16,974 CAP	17,822 CAP	18,713 CAP	19,649 CAP
4222511	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	3,160 CAP				
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000			3,228 CAP		
4222513	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000				3,266 CAP	
4222514	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000					3,270 CAP
4252891	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5309	CAPITAL FOR FIXED ROUTE	.000	2,000 CAP				
4234451	CITY OF TALLAHASSEE STARMETRO SECTION 5307	CAPITAL FOR FIXED ROUTE	.000		3,194 CAP			
4234651	CITY OF TALLAHASSEE STARMETRO SECTION 5309	CAPITAL FOR FIXED ROUTE	.000	625 CAP	625 CAP	625 CAP	1,250 CAP	1,250 CAP
4234661	CITY OF TALLAHASSEE STARMETRO SECTION 5309	CAPITAL FOR FIXED ROUTE	.000	625 CAP	625 CAP	625 CAP	625 CAP	625 CAP
4252692	CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL	CAPITAL FOR FIXED ROUTE	.000					1,250 CAP
4252693	CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL	CAPITAL FOR FIXED ROUTE	.000					2,500 CAP
4293421	CITY OF TALLAHASSEE STARMETRO TRANSIT CAPITAL 5309	CAPITAL FOR FIXED ROUTE	.000	400 CAP	400 CAP	400 CAP	400 CAP	400 CAP
4293422	CITY OF TALLAHASSEE STARMETRO TRANSIT CAPITAL 5309	CAPITAL FOR FIXED ROUTE	.000	4,500 CAP	4,500 CAP	4,500 CAP	4,500 CAP	4,500 CAP

**LEON COUNTY**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4293423	CITY OF TALLAHASSEE STARMETRO TRANSIT CAPITAL 5309	CAPITAL FOR FIXED ROUTE	.000	4,200 CAP	4,200 CAP	4,200 CAP	4,200 CAP	4,200 CAP
4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN ASSISTANCE	.000	310 OPS				
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	2,026 OPS	2,150 OPS	2,155 OPS	2,174 OPS	2,223 OPS
4156071	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	198 OPS	274 OPS	256 OPS		
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000				286 OPS	286 OPS

**Transportation Disadvantaged**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
2271062	LEON CO. LCB ASSISTANCE COMMISSION TD	TD COMMISSION - CAPITAL	.000	24 PLN	24 PLN	24 PLN	23 PLN	23 PLN
2271061	LEON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT	TD COMMISSION - CAPITAL	.000	458 OPS	522 OPS	495 OPS	540 OPS	540 OPS

**Transportation Planning: Non-System Specific**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4225443	CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040	PLANNING MODELS/DATA UPDATE	.000		500 PLN			
4238391	CAPITAL REGION TPA FY12-13 UPWP	TRANSPORTATION PLANNING	.000		535 PLN	541 PLN		
4207801	CAPITAL REGION TPA FY10/11 UPWP (TALLAHASSEE )	TRANSPORTATION PLANNING	.000	528 PLN				
4279301	CRTPA FY 15-16 UPWP	TRANSPORTATION PLANNING	.000				548 PLN	548 PLN
4225442	CRTPA LRTP UPDATE	PLANNING MODELS/DATA UPDATE	.000			375 PLN		



FLORIDA DEPARTMENT OF TRANSPORTATION

# Gadsden County Citizen's Plan

## Tentative Work Program

### Fiscal Years 2012-2016

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation  
District 3 Title VI Coordinator,  
John Smith  
1074 Highway 90 East  
Chipley, Florida 32428-0607  
(850) 415-9520  
john.smith@dot.state.fl.us

Florida Department of Transportation  
Statewide Title VI Administrator,  
Charlotte Thomas  
Equal Opportunity Office  
605 Suwannee Street, MS 65  
Tallahassee, Florida 32399-0450  
(850) 414-4747  
charlotte.thomas@dot.state.fl.us

# GADSDEN COUNTY

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Highways: Interstate</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4284611	SR 8 (I-10) OCHLOCKNEE RELIEF BR BRIDGE NOS. 500055,500056	BRIDGE - PAINTING	.124		279 CST			
4246191	SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF SR 12	RESURFACING	11.716	24,153 CST				
<b>Highways: State Highways</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4281011	GADSDEN COUNTY GATEWAY SIGNAGE AND LANDSCAPING	LANDSCAPING	016	10 PE	101 CST			
4281001	GADSDEN COUNTY ROADWAY BEAUTIFICATION WILDFLOWER PLANTING	LANDSCAPING	916	4 PE	41 CST			
2189461	QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12	NEW ROAD CONSTRUCTION	1.648		100 ENV	17,476 CST		
2189463	QUINCY BY-PASS MITIGATION	ENVIRONMENTAL PERMITS ACQ	000			551 PDE		
4298611	SR 10 (US 90) FROM N OF ELLIS CIRCLE TO CR 270A LUTEN ROAD	SIDEWALK	.179			10 PE		70 CST
4298631	SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE	SIDEWALK	.381			10 PE		100 CST
4228231	SR 10 (US 90) OVER LITTLE RIVER BR NOS. 500018 & 500063	BRIDGE REPLACEMENT	.601		16,149 CST			
4269301	SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST	RESURFACING	11.510		292 RRU	8,115 CST		
4287461	SR 65 FROM LIBERTY COUNTY LINE TO SR 12	RESURFACING	10.587	829 PE			5,847 CST	
4238581	SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048	BRIDGE REPLACEMENT	.093	10 ROW	4,974 CST			
4280981	TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	LANDSCAPING	001	11 PE	152 ROW			93 CST
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4238481	APALACH N. R/R DEPOT RESTORATION IN GREENSBORO	BUILDING REPAIR/REHABILITATION	.181	519 CST				
4298591	CAIRO STREET FROM LINE STREET TO MLK JR BLVD	SIDEWALK	.017			20 PE		
4134851	CR 12A OVER UNNAMED CREEK BRIDGE NO.500035	BRIDGE REPLACEMENT	.265	2,070 CST				
4296711	CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE	PAVE SHOULDERS	8.016	160 PE				
4299831	CR 159A DODGER BALL FROM CR 65 ATTAPULGUS HWY TO CR 159 SALEM ROAD	RESURFACING	1.686	364 CST				
4296721	CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)	PAVE SHOULDERS	6.508	160 PE				
4296831	CR 270A FLAT CREEK FROM CR 269 BONNIE HILL TO SR 12	RESURFACING	10.879		2,163 CST			
4298601	MCDONALD STREET FROM CR 269 MAIN STREET TO MAPLE STREET	SIDEWALK	.137			20 PE		
4299711	WOODWARD ROAD FROM CR 65 ATTAPULGUS HWY TO PT MILLIGAN ROAD	WIDEN/SURFACE EXIST LANES	4.107		1,234 CST			
<b>Miscellaneous: Non-System Specific</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4281032	GADSDEN COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	BIKE LANE/SIDEWALK	.000		210 CST	252 CST		
<b>Public Trans.: Aviation</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4256113	QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER ACCESS ROAD	AVIATION PRESERVATION PROJECT	.000				102 CAP	
4256111	QUINCY MUNICIPAL AIRPORT CONSTRUCT MAINT HANGER & BYPASS TAXIWAY	AVIATION REVENUE/OPERATIONAL	.000			250 CAP		
4203722	QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	AVIATION CAPACITY PROJECT	.000					250 CAP
4223052	QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS	AVIATION REVENUE/OPERATIONAL	.000		500 CAP			
4223041	QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGAR	AVIATION REVENUE/OPERATIONAL	.000	400 CAP				
4256112	QUINCY MUNICIPAL AIRPORT SEALCOAT & MARK T-HANGER ACCESS TAXIWAYS	AVIATION PRESERVATION PROJECT	.000				80 CAP	
4223051	QUINCY MUNICIPAL AIRPORT UPDATE MASTER PLAN	AVIATION CAPACITY PROJECT	.000	150 CAP				
<b>Public Trans.: Transit</b>								
<b>Project Description</b>		<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		36 OPS	40 OPS		
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		50 OPS			
4222621	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000	60 OPS				66 OPS

**GADSDEN COUNTY**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Transportation Disadvantaged</b>								
	<b>Project Description</b>	<b>Work Description</b>	<b>Length</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
2270882	GADSDEN CO LCB ASSISTANCE COMMISSION TD	TD COMMISSION - CAPITAL	.000	19 PLN	19 PLN	19 PLN	18 PLN	18 PLN
2270881	GADSDEN CO TD COMMISSION TRIP AND EQUIPMENT GRANT	TD COMMISSION - CAPITAL	.000	303 OPS	308 OPS	311 OPS	316 OPS	316 OPS



FLORIDA DEPARTMENT OF TRANSPORTATION

# Jefferson County Citizen's Plan

## Tentative Work Program

### Fiscal Years 2012-2016

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation  
 District 3 Title VI Coordinator,  
 John Smith  
 1074 Highway 90 East  
 Chipley, Florida 32428-0607  
 (850) 415-9520  
[john.smith@dot.state.fl.us](mailto:john.smith@dot.state.fl.us)

Florida Department of Transportation  
 Statewide Title VI Administrator,  
 Charlotte Thomas  
 Equal Opportunity Office  
 605 Suwannee Street, MS 65  
 Tallahassee, Florida 32399-0450  
 (850) 414-4747  
[charlotte.thomas@dot.state.fl.us](mailto:charlotte.thomas@dot.state.fl.us)

**JEFFERSON COUNTY**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Highways: Interstate</b>								
<b>Project Description</b>								
4290241	SR 8 (I-10) EASTBOUND REST AREA RESURFACING	RESURFACING	.233	102 PE			709 CST	
4290242	SR 8 (I-10) WESTBOUND REST AREA RESURFACING	RESURFACING	.319	103 PE			720 CST	
<b>Highways: State Highways</b>								
<b>Project Description</b>								
4281291	SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET	SIDEWALK	.171	38 PE		380 CST		
4230812	SR 20 (US 19/27) FROM W OF SR 57 (US 19) TO WEST OF J.C. LEE ROAD	RESURFACING	6.174		10,542 CST			
4261101	SR 20 (US 27) BURNT MILL CREEK BRIDGE NOS. 540023 & 28	BRIDGE-REPAIR/REHABILITATION	070	85 CST				
4230811	SR 20 (US 27) FROM WEST OF CR 269 TO W OF SR 57 (US 19)	RESURFACING	2.744		4,102 CST			
4246081	SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10)	RESURFACING	6.068	10 RRU 3,740 CST				
<b>Highways: Local Roads</b>								
<b>Project Description</b>								
4257031	CR 259 WAUKEENAH HWY FROM SR 59 GAMBLE ROAD TO SR 20 (US 27)	WIDEN/RESURFACE EXIST LANES	5.170	1,474 CST				
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>								
<b>Project Description</b>								
4280371	WATERMILL ROAD FROM LLOYD CREEK ROAD TO CR 259 WAUKEENAH HWY	RESURFACING	2.796	500 CST				
<b>Miscellaneous: Non-System Specific</b>								
<b>Project Description</b>								
4301501	JEFFERSON COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	BIKE LANE/SIDEWALK	.000		132 CST			
<b>Transportation Disadvantaged</b>								
<b>Project Description</b>								
2271022	JEFFERSON CO. LCB ASSISTANCE COMMISSION TD	TD COMMISSION - CAPITAL	.000	19 PLN	19 PLN	19 PLN	17 PLN	17 PLN
2271021	JEFFERSON CO. TD COMMISSION TRIP AND EQUIPMENT GRANT	TD COMMISSION - CAPITAL	.000	158 OPS	163 OPS	159 OPS	169 OPS	169 OPS



FLORIDA DEPARTMENT OF TRANSPORTATION

# Wakulla County Citizen's Plan

## Tentative Work Program

### Fiscal Years 2012-2016

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

Florida Department of Transportation  
 District 3 Title VI Coordinator,  
 John Smith  
 1074 Highway 90 East  
 Chipley, Florida 32428-0607  
 (850) 415-9520  
[john.smith@dot.state.fl.us](mailto:john.smith@dot.state.fl.us)

Florida Department of Transportation  
 Statewide Title VI Administrator,  
 Charlotte Thomas  
 Equal Opportunity Office  
 605 Suwannee Street, MS 65  
 Tallahassee, Florida 32399-0450  
 (850) 414-4747  
[charlotte.thomas@dot.state.fl.us](mailto:charlotte.thomas@dot.state.fl.us)

**WAKULLA COUNTY**

Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
<b>Highways: State Highways</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4193151	SR 369 (US 319) FROM WAKULLA/ARRAN ROADS TO LEON COUNTY LINE	RESURFACING	7.869	4,437 CST				
<b>Highways: Local Roads</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4240391	CR 365 SPRING CREEK FROM END OF PAVEMENT TO SR 30 (US 98)	WIDEN/SURFACE EXIST LANES	4.400		1,165 CST			
4162723	CR 372 SURF ROAD OCHLOCKNEE BAY TRAIL PHASE III	BIKE LANE/SIDEWALK	1.392		615 CST			
4134781	CR 375 OVER SYFRETT CREEK BRIDGE BRIDGE NO. 5900018	BRIDGE REPLACEMENT	.023	35 PE				
				165 ENV				
				4,364 DSB				
<b>Highways: Off State Hwy Sys/Off Fed Sys</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4299731	EMMETT WHALEY ROAD FROM LAWHON MILL RD TO SR 61 (US 319)	WIDEN/SURFACE EXIST LANES	1.597		738 CST			
4299721	REHWINKEL ROAD FROM SR 30 (US 98) TO MLK JR MEMORIAL ROAD	WIDEN/SURFACE EXIST LANES	3.591		1,950 CST			
4301491	WAKULLA COUNTY BICYCLE/PEDESTRIAN NETWORK DEVELOPMENT	BIKE LANE/SIDEWALK	.000		105 CST	126 CST		
<b>Miscellaneous: Non-System Specific</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4301461	CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY	PD&E/MO STUDY	.000	550 PDE				
<b>Public Trans.: Aviation</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4223061	WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000	75 CAP				
4223062	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000				182 CAP	
4223063	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000					175 CAP
<b>Public Trans.: Transit</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN ASSISTANCE	.000	244 OPS				
<b>Transportation Disadvantaged</b>								
Item No	Project Description	Work Description	Length	2012	2013	2014	2015	2016
2271222	WAKULLA CO. LCB ASSISTANCE COMMISSION TD	TD COMMISSION - CAPITAL	.000	19 PLN	19 PLN	19 PLN	18 PLN	18 PLN
2271221	WAKULLA CO. TD COMMISSION TRIP AND EQUIPMENT GRANT	TD COMMISSION - CAPITAL	.000	174 OPS	180 OPS	169 OPS	186 OPS	186 OPS

January 20, 2010



**AGENDA ITEM 5 B**

**ELECTION OF MPOAC ALTERNATE**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Discussion

**STATEMENT OF ISSUE**

At the November 15, 2010 Board meeting, members selected Commissioner Madison to serve as the CRTPA Florida Metropolitan Planning Organization Advisory Council (MPOAC) representative. However, the selection of the MPOAC Alternate was delayed until the January meeting.

**RECOMMENDED ACTION**

Option 1: Elect an MPOAC Alternate.

**HISTORY AND ANALYSIS**

Consistent with Florida Statute 339.175, each year the CRTPA elects one of its members to serve on the Florida (MPOAC) Governing Board, and one member to serve as an alternate.

At the November 15, 2010 Board meeting, members selected Commissioner Madison to serve as the CRTPA MPOAC representative. However, the selection of the MPOAC Alternate was delayed until the January meeting.

**OPTIONS**

Option 1: Elect an MPOAC Alternate.  
(Recommended)

Option 2: Provide other direction.

January 10, 2011



## AGENDA ITEM 5 C

### MOBILE DATA TERMINALS FOR THE COORDINATED TRANSPORTATION SYSTEM

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion

#### STATEMENT OF ISSUE

At the November 15, 2010 Board meeting, members requested that a discussion of the use of Mobile Data Terminals in paratransit vehicles occur at the next CRTPA Board meeting.

#### RECOMMENDED ACTION

Option 1: Postpone action on this item until the end of the 2011 State of Florida Legislative Session.

#### HISTORY AND ANALYSIS

Consistent with Florida Statutes, the Capital Region Transportation Planning Agency (CRTPA) is the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged/Coordinated Transportation System in Leon County. The CRTPA also provides staff to the Transportation Disadvantaged Coordinating Board (TDCB).

At the October meeting of the TDCB, a discussion of the use of Mobile Data Terminals (MDT) took place. The discussion centered on the benefits of its use for last minute schedule changes and overall system operations and safety. A proposal for the MDTs was prepared by StarMetro in the event that there would be excess stimulus grant funding in this district. This will likely not occur.

StarMetro has provided details of the MDTs, included as *Attachment 1*. The cost information provided is for all paratransit vans including Dial-A-Ride, which is not part of the coordinated transportation system. The price for outfitting those vans used by providers of the coordinated transportation system is approximately half (\$190,000).

The Coordinated Transportation System carries passengers sponsored by social service agencies, and provides funding for those persons who cannot transportation themselves from the State of Florida Transportation Disadvantaged Trust Fund. At this time, Medicaid Non-Emergency Transportation (NET) consumes about 40% of all trips.

Medicaid is one of the primary targets for legislative overhaul in the upcoming Legislative Session. It is probable that NET will be pulled from the coordinated transportation system and become part of a managed care alternative. Should this occur, demand on the coordinated transportation system will drop significantly. Because of the possible uncertainties created by the upcoming legislative session, staff recommends that this discussion be postponed until after the 2011 Legislative Session for this reason.

**OPTIONS**

- Option 1: Postpone action on this item until the end of the 2011 State of Florida Legislative Session.  
(Recommended)
  
- Option 2: Provide other direction.

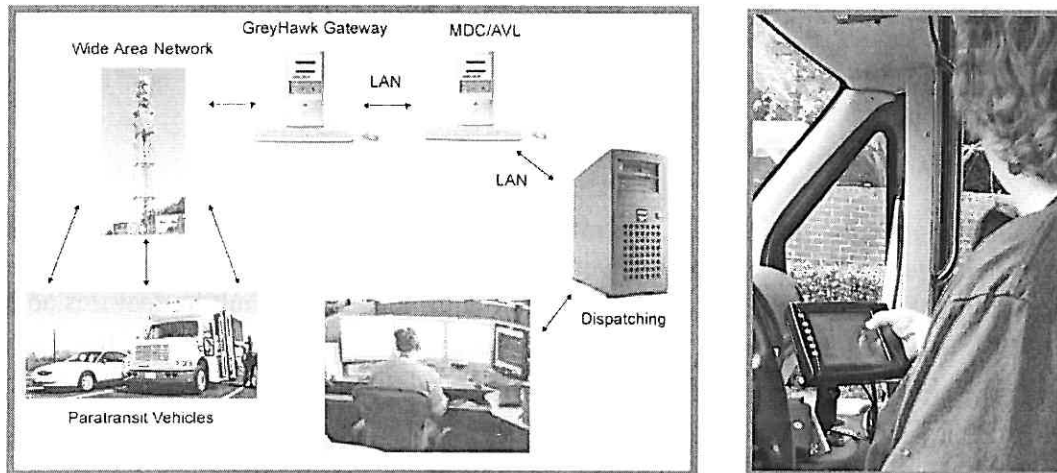
**Attachment 1**

**Use of Automatic Vehicle Locators (AVLs) and Mobile Data Terminals (MDTs) in the Community Transportation Coordinator Program**

*(provided by Starmetro)*

**Introduction**

Mobile Data Terminals (MDTs) are small computers installed in transit vehicles which permit instantaneous, wireless communication between dispatchers and vehicle operators to transmit schedules and make last minute transportation changes such as adding additional pick-ups and drop-offs. When paired with Automatic Vehicles Locators (AVLs), MDT's provide the time, location, and odometer reading for each trip, as well as real time information regarding vehicle location, allowing for schedule modifications.



**Benefits of Mobile Data Terminals**

Mobile Data Terminal's (MDT's) provide the ITS technologies necessary to increase operational efficiency. The Automatic Vehicles Locator (AVLs) technology gives dispatchers immediate and up-to-date information as to the exact location of the vehicle, enabling dispatchers communicate trip changes, additions and cancellations more effectively in a real time scenario. This technology is extremely beneficial to update clients who want to know the time when drivers would arrive at their destinations.

MDT's eliminate the need for a paper operator's manifest. Schedules for each driver are downloaded into their MDTs. Drivers view their trips via electronic text on the screen. Vehicle operators do not have to radio routine information regarding pick-ups or drop-offs, considerably reducing the use of two-way radios, and creating a quieter, safer vehicle environment.

MDTs provide accurate data enabling managers to better assess operational performance issues such as on-time performance and unnecessary down time. On-time service is improved and no-show occurrences are reduced. This provides for better resource management allowing for more

trips without the use of additional vehicles. MDT's provide mileage information that helps track the need of preventative maintenance minimizing down time resulting from vehicle breakdowns.

### ***Background***

In April 2010, Florida Department of Transportation (FDOT) solicited projects to be funded by Stimulus funding anticipated by the Federal Transit Administration (FTA). In May 2010 the City Commission approved for StarMetro to submit an FTA project requesting \$229,000 to equip vehicles used through the Community Transportation Coordinator Program (CTC) with Mobile Data Terminals (MDT's) and Automatic Vehicle Locators (AVL's). FDOT recently notified StarMetro that the anticipated Stimulus Federal funding failed to materialize.

### ***Fleet Size and Equipment Needed***

<b>Fleet Size</b>	<b>MDT/AVL Equipment Required</b>
36 vehicles (27 active and 9 spares)	36 MDT's
<u>Spares units (replacement/training)</u>	<u>7 MDT's</u>
Total of MDT's required	43

### ***Costs***

The greatest challenge in equipping CTC operated vehicles with MDT and AVL technology is funding. The average cost of equipping one vehicle with MDT/AVL technologies ranges between \$8,000 and \$12,000 depending on the type of equipment used, and the features added with MDT /AVL services.

#### **Cost of Equipment, Engineering and Training**

43 Mobile Data Terminal (MDT's) Units with Navigational Mapping:	
Hardware	\$158,761
Licenses	\$ 68,388
Installation Cost:	\$ 61,913
Annual Support	\$ 12,433
Warranty (4 yrs.)	\$ 51,303
Staff Hours Staff Training/Planning (1200 hours):	\$ 18,000
<u>Wireless Communication Cost</u>	<u>\$ 8,000</u>
Total Cost	\$379,272

### ***CTC Transportation Provider Contract Modifications***

The implementation of MDT's will require contract modifications allowing for the installation of MDT's and related technologies inside Contracted Transportation Provider vehicles. Language in the contract would need to address required training by supervisors and drivers, on-demand manifest and route changes i, and the responsibilities for Service Providers to repair or replace equipment should it become stolen or damaged.

### ***Funding Sources***

Other than local funding (county or city funds), the only funding option available for the implementation of MDT's and AVL technology is through submission of an Florida Department of Transportation Service Development Grant.

*January 10, 2011*



## AGENDA ITEM 6

### EXECUTIVE DIRECTOR'S REPORT

REQUESTED BY: Staff

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided, including the following:

- **2011 MPOAC Weekend Institute**

The MPOAC Institute provides MPO Board members with an opportunity to enhance their leadership skills and their understanding of transportation decision-making, including the key role they play in the process. The MPOAC Institute covers a variety of topics and provides MPO Board members with the knowledge and tools necessary to engage in the metropolitan transportation planning process.

The MPOAC Institute topics include:

- Basic Concepts in Transportation Planning
- Sources of Transportation Funding
- Laws and Regulations Affecting MPOs
- MPO Board Responsibilities and Authority
- MPO Products and Processes
- Critical Funding Issues
- Origins of MPOs
- Transportation Jargon & Acronyms

The weekend dates for the 2011 are:

- **April 1-3, 2011** in Orlando
- **May 13-15, 2011** in Tampa

CRTPA has set aside sufficient funds for travel and registration fees to cover the attendance of up to 3 Board members to one or the other sites based on availability. If you are interested in attending one of these training sessions, please contact Yulonda Mitchell at 891-6817.

- **Apportionment Plan**

The apportionment plan package for the expanded planning boundaries was submitted to FDOT on August 12, 2010. FDOT did not complete its review of the submittal until late October 2010. It was not final processed for submittal to the Governor’s Office for approval until early November. Because of the election and the change of administration, FDOT has decided to not submit the apportionment plan package the Governor’s Office until the new administration takes office in January 2011. We continue to monitor developments and push the submittal forward to the best of our ability.

- **Transit Ad Hoc Committee**

This is the committee that will begin setting the framework for how the region should consider expanding transit services and what the organizational structure should be to provide the expanded services. Again, CRTPA staff is requesting a representative from each of the four counties and the City of Tallahassee be identified to serve as members of the committee. CRTPA staff will provide administrative support for the committee once it has been established and is requesting that the respective counties select an elected official to represent them on the committee. The committee will establish a meeting schedule and scope of activities when they begin to meet.

- **Lafayette Street Pedestrian Tunnel**

The tunnel construction is expected to be complete by the first part of February 2011. The Lafayette Merchant Association and the neighborhoods are very interested in having an event to celebrate the completion of the tunnel such as a ribbon cutting that would bring recognition to the retail and neighborhood area. They have mentioned doing something in conjunction with events they would have the first weekend in March.

*January 10, 2011*



**AGENDA ITEM 7**

**ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

*January 10, 2011*



**AGENDA ITEM 8**

**CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

January 10, 2011



**AGENDA ITEM 9 A**

**CRTPA TRANSPORTATION IMPROVEMENT PROGRAM  
ADMINISTRATIVE AMENDMENTS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The adopted FY 2011 - FY 2015 Transportation Improvement Program (TIP) has been administratively amended to reflect project updates. Specifically, the following projects have been administratively amended in the FY 2011 – FY 2015 TIP:

- Capital Circle (SR 263): N. of SR 20 to S. of US 90. Add lanes and reconstruct in FY 11 & 12 (\$40,500,000) (Leon County) (ID# 4157827);
- Midtown Connector Project: Colonial Drive. Sidewalk enhancement project in FY 11 & 12 that was amended by Board into the FY 10/14 TIP in May 2010 (\$231,000) (Leon County) (ID# 4286231).

*Attachment 1* provides the relevant pages from the FY 2011 – FY 2015 TIP reflecting the projects.

4157827

SR 263 Capital Circle



Work Summary: RIGHT OF WAY - FUTURE CAPACITY From: N of SR 20 To: S of US 90 (SR 10) Length: 1,455  
 Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	16,145,455	16,145,454	0	0	0	32,290,909
CST (58)	SU	20,000	0	0	0	0	20,000
CST (58)	HPP	8,189,091	0	0	0	0	8,189,091
<b>Total</b>		<b>24,354,546</b>	<b>16,145,454</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40,500,000</b>

**Project Description:**

Blueprint 2000 project involving the construction of 6 lanes from north of SR 20 to south of US 90 (SR 10). For further information, please contact Latesa Turner or Dave Bright at 701-2740. NOTE: This project was administratively amended in December 2010 to update project limits, funding and project identification number.

4286231

**Midtown Connector Improvements**



Work Summary: SIDEWALK From: Thomasville Road

To: Sixth Avenue

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	ACSE	21,000	0	0	0	0	21,000
CST (58)	ACSE	0	210,000	0	0	0	210,000
<b>Total</b>		<b>21,000</b>	<b>210,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231,000</b>

**Project Description:** Transportation enhancement project that involves the construction of sidewalks on Colonial Drive. NOTE: This project was administratively amended into the TIP in December 2010.

*January 17, 2011*



**AGENDA ITEM 9 B**

**CORRESPONDENCE**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The following has been received by the CRTPA since it last met:

From Big Bend Transit to Mr. Johnny Williams, Gadsden County Administrator, copied to Harry Reid, CRTPA Executive Director, regarding the cessation of The Shuttle, effective February 2011 and request for matching funds, dated December 12, 2010.

From Big Bend Transit to Mr. Johnny Williams, Gadsden County Administrator, copied to Harry Reid, CRTPA Executive Director, regarding the cessation of The Shuttle, effective February 2011 and request for matching funds, dated December 15, 2010.

# Big Bend Transit, Inc.

December 12, 2010

P.O. Box 1721  
Tallahassee, Florida 32302  
850/574-6266

Mr. Johnny Williams, County Manager  
Gadsden County Board of County Commissioners  
Post Office Box 1799  
Quincy, Florida 32353-1799

re: Funding by Gadsden County for the Quincy/Gadsden County SHUTTLE

Dear Mr. Williams:

Funding for the operation of the Quincy/Gadsden County SHUTTLE will be exhausted in February 2010. By copy of this letter, the Gadsden County Board of County Commissioners is requested to consider and approve, effective February 1, 2010, funding for the continued operation of the Quincy/Gadsden County SHUTTLE.


The SHUTTLE currently operates 5 days per week (Monday through Friday), realizes approximately 1,750 passenger boardings per month, and costs, after deducting farebox revenue collected, approximately \$300 per day to operate.

The City of Tallahassee has committed \$38,605 to the continued operation of the SHUTTLE. The City's funding source requires matching funds. It is hoped that the Gadsden County Board of County Commissioners will give positive consideration to participation (\$38,605) in the operation of this necessary public service. The County's assistance is essential to continuing this public transportation service in the Quincy/Gadsden County area.

If you have any questions, or would like additional information, please call me.

Sincerely,

BIG BEND TRANSIT, INC.

  
Ted Waters  
General Manager

cc: Ms. Sherrie Taylor, Chairman, Gadsden County Board of County  
Commissioners  
Mr. Harry Reed, Executive Director, Capital Region Transportation  
Planning Agency

3206,3084  
h:bbj&ec9.1

# Big Bend Transit, Inc.

P.O. Box 1721

Tallahassee, Florida 32302

850/574-6266

December 15, 2010

Mr. Johnny Williams, County Manager  
Gadsden County Board of County Commissioners  
Post Office Box 1799  
Quincy, Florida 32353-1799

re: CLARIFICATIONS: Letter of December 12, 2010 Regarding Funding the  
Quincy/Gadsden County SHUTTLE

Dear Mr. Williams:

After reviewing the letter I sent to your office on December 12, 2010, some clarifications may be needed.

Funding for the SHUTTLE will cease in February 2011, not 2010. The grant funding source is the Federal Transit Administration (administered for this region by the City of Tallahassee) and a commitment of \$38,605 has been made for the continued operation of the SHUTTLE. The grant requires matching local funds to continue. It is hoped that Gadsden County will consider matching this grant.

As my letter of December 12th indicates, the SHUTTLE has developed into a vital service for the residents of Gadsden County.

If you have any questions, or would like additional information, please call me.

Sincerely,

BIG BEND TRANSIT, INC.



Ted Waters  
General Manager

cc: Ms. Sherrie Taylor, Chairman, Gadsden County Board of County  
Commissioners  
✓ Mr. Harry Reed, Executive Director, Capital Region Transportation  
Planning Agency

3206,3084  
h:bbj&ec9.2

*January 10, 2011*



**AGENDA ITEM 9 C**

**TECHNICAL ADVISORY COMMITTEE/CITIZENS ADVISORY  
COMMITTEE/MULTIMODAL ADVISORY COMMITTEE / TRANSPORTATION  
DISADVANTAGED COORDINATING BOARD  
ACTIONS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

**STATEMENT OF ISSUE**

This item provides information to the CRTPA on the activities of the Technical Advisory Committee (TAC), the Leon County Transportation Disadvantaged Coordinating Board (TDCB), the Citizens' Advisory Committee (CAC), and the Multimodal Advisory Committee (MAC).

**CRTPA SUBCOMMITTEE ACTIONS**

The CRTPA Subcommittees did not meet prior to the CRTPA Agenda being printed. Therefore, the actions of the January 4, 2011 CRTPA Subcommittees will be distributed at the CRTPA Meeting.

*January 10, 2011*



**AGENDA ITEM 9 D**

**FUTURE MEETINGS AND AGENDA ITEM ITEMS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates. The topics of discussion will include the following:

- March 21, 2011 Unified Planning Work Program (Draft), Transportation Improvement Program (TIP) (Draft)
- April 18, 2011 CRTPA Retreat (Tentative)
- May 16, 2011 Unified Planning Work Program (Final)
- June 20, 2011 TIP (Final), Priority Project List Direction
- September 19, 2011 Priority Project Lists Adoption
- October 17, 2011 Organizational Meeting (CRTPA Retreat 9 AM to 1 PM)
- November 21, 2011 Election of Chair/Vice Chair

*January 17, 2010*



**AGENDA ITEM 9 E**

**EXPENSE REPORTS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The expense report for September 2010 is attached.

**ATTACHMENT**

Attachment 1: September 2010 CRTPA Expense Report

**CRTPA  
September 30, 2010**

Report Date: 2010-09-30  
 Budget Period: FY2010  
 Run Date: 9-Dec-10  
 Run Time: 4:26 PM

CITY OF TALLAHASSEE, FLORIDA  
 Expenses By Department  
 60000  
 CRTPA

Account	Account Description	Expended This Month	Amended Budget	CRTPA Approved Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended	CRTPA Unencumbered & Unexpended
<b>Personnel Services</b>										
511000	Salaries	54,551	383,447	385,838	383,447	387,034	--	--	(3,587)	(1,196)
511500	Temporary Wages	--	5,000	5,000	5,000	--	--	--	5,000	5,000
512400	Other Salary Items	508	--	--	--	3,012	--	--	(3,012)	(3,012)
515000	Pension- Current	5,163	34,817	38,139	34,817	34,819	--	--	(2)	3,320
515100	Pension- MAP	1,880	27,417	27,993	27,417	16,291	--	--	11,126	11,702
515500	Social Security	1,726	--	9,722	--	10,228	--	--	(10,228)	(506)
515600	Mandatory Medicare	777	5,560	5,528	5,560	5,644	--	--	(84)	(116)
516000	Health Benefits	5,241	20,988	32,937	20,988	41,445	--	--	(20,457)	(8,508)
516001	Health Benefits-Retirees	2,435	10,328	10,328	10,328	11,902	--	--	(1,574)	(1,574)
516100	Flex Benefits	1,795	12,708	17,268	12,708	13,228	--	--	(520)	4,040
	<b>Total Personnel Services</b>	<b>74,075</b>	<b>500,265</b>	<b>532,753</b>	<b>500,265</b>	<b>523,603</b>	<b>--</b>	<b>--</b>	<b>(23,338)</b>	<b>9,150</b>
<b>Operating Expenses</b>										
521010	Advertising	212	4,000	4,000	4,000	2,219	--	--	1,781	1,781
521030	Reproduction	2,062	12,000	12,000	12,000	11,359	592	592	48	48
521100	Equipment Repairs	--	225	225	225	--	--	--	225	225
521180	Unclassified Contractual Svcs	3,909	94,500	70,500	94,500	61,043	--	--	33,457	9,457
521190	Computer Software	--	--	--	--	19,100	--	--	(19,100)	(19,100)
522080	Telephone	102	1,200	1,200	1,200	642	--	--	558	558
523020	Food	120	1,000	1,000	1,000	560	--	--	440	440
523050	Postage	30	750	750	750	104	--	--	646	646
523060	Office Supplies	--	5,000	5,000	5,000	1,156	--	--	3,844	3,844
523080	Unclassified Supplies	2,613	5,000	5,000	5,000	4,030	--	--	970	970
524010	Travel & Training	1,703	13,000	13,000	13,000	10,714	--	--	2,286	2,286
524020	Journals & Books	--	400	400	400	595	--	--	(195)	(195)
524030	Memberships	500	1,600	1,600	1,600	2,767	--	--	(1,167)	(1,167)
524050	Rent Expense- Building & Offic	2,036	2,036	14,931	2,036	2,036	--	--	--	12,895
	<b>Total Operating Expenses</b>	<b>13,286</b>	<b>140,711</b>	<b>129,606</b>	<b>140,711</b>	<b>116,324</b>	<b>--</b>	<b>592</b>	<b>23,795</b>	<b>12,690</b>
<b>Allocated Accounts</b>										
560010	Human Resource Expense	243	2,916	3,422	2,916	2,916	--	--	--	506
560020	Accounting Expense	1,171	14,158	13,265	14,158	14,053	--	--	105	(788)
560030	Purchasing Expense	236	2,830	2,789	2,830	2,830	--	--	0	(41)
560040	Information Systems Expense	2,253	27,037	29,513	27,037	27,037	--	--	0	2,476
560070	Read-Bill-Collect Expense	112	1,344	1,358	1,344	1,344	--	--	--	14
	<b>Total Allocated Accounts</b>	<b>4,015</b>	<b>48,285</b>	<b>50,347</b>	<b>48,285</b>	<b>48,179</b>	<b>--</b>	<b>--</b>	<b>106</b>	<b>2,168</b>
	<b>Total Expenses</b>	<b>91,376</b>	<b>689,261</b>	<b>712,706</b>	<b>689,261</b>	<b>688,106</b>	<b>--</b>	<b>592</b>	<b>563</b>	<b>24,008</b>
	Percent of Budget				100.00%	99.83%				
<b>Transfers to Other Funds</b>										
611300	Debt Service Transfer	--	1,363	1,363	1,363	--	--	--	1,363	1,363
612400	Inter-Fund Transfer	(1,577)	160,376	160,376	160,376	11,318	--	--	149,058	149,058
	<b>Total Transfers to Other Funds</b>	<b>(1,577)</b>	<b>161,739</b>	<b>161,739</b>	<b>161,739</b>	<b>11,318</b>	<b>--</b>	<b>--</b>	<b>150,421</b>	<b>150,421</b>
	<b>Total Expenses</b>	<b>89,800</b>	<b>851,000</b>	<b>851,000</b>	<b>851,000</b>	<b>699,424</b>	<b>--</b>	<b>592</b>	<b>150,983</b>	<b>150,983</b>