

**CRTPA Trails Master Plan
Proposed Facilities - Cost Estimates and Assessment**

Project #	Facility	Proposed Type	From	To	Location	Length (Miles)	Estimated Cost	Regional Mobility Plan	Criteria Code																Total
									1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	3	
									A	B	C	D	E	F	G	H	I	J	K	L	M	N			
1	Tharpe Street	Trail Adjacent to Road	Monroe Street	Ocala Road	Tallahassee	2.02	\$ 5,882,319	CFP	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
2	Ocala Road	Trail Adjacent to Road	Pensacola Street	W Tharpe Street	Tallahassee	1.59	\$ 6,657,120	Needs Plan (A)	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
3	Capital Circle	Trail Adjacent to Road	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Tallahassee	0.64	\$ 331,200		1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
4	N Duval Street	Bike Lanes	W Tharpe Street	W Gaines Street	Tallahassee	1.99	\$ 872,640	CFP	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
5	N Bronough Street	Bike Lanes	North Duval/10th Avenue	W Gaines Street	Tallahassee	1.8	\$ 777,600	CFP	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
6	Palmetto Street	Bike Lanes	E Magnolia Drive	S MLK Jr Boulevard	Tallahassee	0.21	\$ 90,720	CFP (Bike/Ped Facilities)	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
7	MLK Jr Boulevard	Bike Lanes	Palmetto Street	W Gaines Street	Tallahassee	1.08	\$ 466,560	CFP (B)	1	1	1	1	1	1	1	1	1	1	1	0	0	3	14.0		
8	Belle Vue Way	Sharrow	Herty Street	Hayden Road	Tallahassee	1.21	\$ 1,960	CFP (C)	1	1	1	1	1	1	1	0.5	1	1	1	0	0	3	13.5		
9	SR 61/Thomasville Road	Sharrow	E 9th Street	Meridian Road	Tallahassee	0.19	\$ 3,159	Need Plan	1	1	1	1	1	1	1	0.5	1	1	1	0	0	3	13.5		
10	Roberts Avenue	Trail Adjacent to Road	Mabry Street	Iamonia Street	Tallahassee	1.15	\$ 5,408,910	CFP (Innovation Park Tr)	1	1	1	1	1	1	1	0.5	1	1	1	0	0	3	13.5		
11	St Marks Trail Bike/Ped Bridge - Phase 1	Bike/Ped Overpass	West side of Woodville Highway across Capital Circle		Leon/Tallahassee	278'	\$ 4,100,000	Woodville Hwy Study Recommendation	1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
12	St Marks Trail Bike/Ped Bridge - Phase 2	Bike/Ped Overpass	South side of Capital Circle across Woodville Highway		Leon/Tallahassee	240'	\$ 2,700,000	Woodville Hwy Study Recommendation	1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
13	Iamonia Street	Trail Adjacent to Road	Roberts Avenue	Levy Avenue	Tallahassee	0.28	\$ 824,964	CFP (Sidewalks)	1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
14	Pepper Drive	Bike Lanes	N Lake Bradford	Lipona Road	Tallahassee	0.79	\$ 341,280		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
15	Lipona Road	Bike Lanes	Pepper Drive	W Pensacola Street	Tallahassee	0.64	\$ 276,480		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
16	On easement/Market Square area (E-W power transmission line)	Trail on Easement	E-W from easement		Tallahassee	0.45	\$ 364,500		1	1	1	1	1	1	1	0	1	1	1	0	0	3	13.0		
17	Maclay Boulevard	Trail Adjacent to Road	Maclay Commerce Drive	Maclay Road	Tallahassee	0.46	\$ 1,913,922	Needs Plan (D)	1	1	1	1	1	1	1	0	1	1	1	0	0	3	13.0		
18	S Magnolia Drive	Bike Lanes	Apalachee Parkway	S Adams Street	Tallahassee	2.35	\$ 1,015,200	CFP (E)	1	1	1	1	1	1	1	0	1	1	1	0	0	3	13.0		
19	W Tennessee Street	Bike Lanes	Easement West of SR 263		Leon	0.33	\$ 142,560		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
20	MLK Jr Boulevard/Brickyard Road	Bike Lanes	Knight Road	Easement east of Midway/S of RR	Midway	2.93	\$ 1,265,760	Needs Plan	1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
21	Dover Road	Bike Lanes	MLK Jr Boulevard/Brickyard Road	US 90	Midway	0.54	\$ 233,280	Needs Plan	1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
22	Pat Thomas Parkway	Trail Adjacent to Road	MLK Jr Boulevard	W Clark Street	Quincy	1.02	\$ 1,766,538		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
23	S Atlanta Street	Trail Adjacent to Road	MLK Jr Boulevard	US 90/Blue Star Highway	Quincy	0.53	\$ 1,561,539		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
24	Crawford Street	Sharrow	US 90/W Jefferson Street	Eames Street	Quincy	0.35	\$ 1,561,539		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
25	US 90/Blue Star Highway	Trail Adjacent to Road	Atlanta Street	Casey Lane	Quincy	0.8	\$ 1,579,824		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
26	MLK Jr Boulevard	Trail Adjacent to Road	Pat Thomas Parkway	Camilla Avenue	Quincy	0.34	\$ 671,425		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
27	MLK Jr Boulevard	Bike Lanes	Camilla Avenue	S Atlanta Street	Quincy	0.75	\$ 324,000		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
28	Holly Drive	Sharrow	US 90/W Washington Street	Main Street	Chattahoochee	0.22	\$ 356		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
29	Main Street	Sharrow	Holly Street	N Main St/Azalea Drive	Chattahoochee	0.29	\$ 470		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
30	N Main Street	Sharrow	Main Street/Azalea Drive	US 90/W Washington Street	Chattahoochee	0.12	\$ 194		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
31	S Water Street	Sharrow	Williams Street	US 90/W Washington Street	Monticello	0.63	\$ 1,021		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
32	US 90/W Washington Drive	Sharrow	Mahan Drive	MLK Jr Avenue	Monticello	0.89	\$ 1,442		1	1	1	1	1	1	0	1	1	1	1	0	0	3	13.0		
33	Circle Drive	Bike Lanes	S Magnolia Drive	Myers Park Drive	Tallahassee	0.56	\$ 241,920	CFP (F)	1	1	1	1	1	1	0	0.5	1	1	1	0	0	3	12.5		
34	Myers Park Drive	Bike Lanes	Circle Drive	E Gaines Street	Tallahassee	0.26	\$ 112,320	CFP (F)	1	1	1	1	1	1	0	0.5	1	1	1	0	0	3	12.5		
35	E Gaines Street	Bike Lanes	Myers Park Drive	S Gadsden Street	Tallahassee	0.32	\$ 138,240	CFP (F)	1	1	1	1	1	1	0	0.5	1	1	1	0	0	3	12.5		
36	Apalachee Pkwy/US 27	Bike Lanes	Capital Circle	S Magnolia Drive	Tallahassee	2.24	\$ 967,680	CFP (G)	1	1	1	1	1	1	0	0.5	1	1	1	0	0	3	12.5		
37	Apalachee Pkwy/US 27	Trail Adjacent to Road	Capital Circle	Connor Boulevard	Tallahassee	1.45	\$ 4,272,135	CFP (G)	1	1	1	1	1	1	1	0.5	1	1	1	0	0	1.5	12.0		
38	Lake Bradford Road/Orange Avenue	Trail Adjacent to Road	Capital Circle	Capital Circle	Tallahassee	7.09	\$ 7,117,971	CFP (H)	1	1	1	1	1	1	1	1	1	1	0.5	1	0	0	1.5	12.0	
39	On N-S easement/Market Square area (power transmission line)	Trail on Easement	N of I-10/Market Square		Tallahassee/Leon	6.01	\$ 4,868,100		1	1	1	1	1	1	1	0	1	1	1	0	0	1.5	11.5		
40	Martin Road	Trail Adjacent to Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Jefferson	0.22	\$ 167,284		1	1	1	1	1	1	1	1	1	1	1	0	0	0	11.0		
41	Meridian Road	Sharrow	SR61/Thomasville Road	Henderson Road	Tallahassee	1.95	\$ 3,159		1	1	1	1	1	1	0	0.5	1	1	1	0	0	1.5	11.0		
42	SR 61/Thomasville Road	Trail Adjacent to Road	E 9th Street	Exist. Bike lanes/S of I-10	Tallahassee	3.05	\$ 1,578,375		1	1	1	1	1	1	0	0.5	1	1	1	0	0	1.5	11.0		
43	N-S easement W of Geddie Road (power transmission line)	Trail on Easement	Blountstown Highway	Brickyard Road	Leon/Midway	3.79	\$ 3,069,900		1	1	0.5	1	1	1	0	1	1	1	1	0	0	1.5	11.0		
44	Blairstone Road	Trail Adjacent to Road	Park Avenue/end exist. Sidepath	Capital Circle SE	Tallahassee	3.42	\$ 10,027,770	Needs Plan	1	0.5	1	1	1	1	0	0.5	1	1	1	0	0	1.5	10.5		
45	On N-S easement (power transmission line)	Trail on Easement	Upper Ochlockonee River		Gadsden	4.46	\$ 3,612,600		1	1	1	1	1	1	0	1	1	1	1	0	0	0	10.0		
46	Pensacola St/Blountstown Hwy	Trail Adjacent to Road	Ocala Road	Appalachicola Natl Forest Motorized Trails	Tallahassee/Leon	6.65	\$ 9,586,239		1	0.5	1	1	1	1	1	0.5	1	1	1	0	0	0	10.0		
47	Buck Lake Road	Bike Lanes	Buck Lake	Pedrick Road	Leon	0.93	\$ 401,760		1	0.5	1	1	1	1	1	0.5	1	1	1	0	0	0	10.0		
48	Jefferson Street/US 90	Trail Adjacent to Road	GF&A Dr	Easement west of 263	Leon/Midway	7.56	\$ 7,584,646		1	1	1	1	1	1	0	1	1	1	1	0	0	0	10.0		
49	US 98	Trail Adjacent to Road	Bloxham Cutoff Road	St Marks Trail	Wakulla	2.23	\$ 1,695,647		1	1	0.5	1	1	1	0	1	1	1	1	0	0	0	9.5		

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									Criteria Code														Total
									A	B	C	D	E	F	G	H	I	J	K	L	M	N	
50	Bloxham Cutoff Road	Trail Adjacent to Road	US 98	Capital City to the Sea Loop/within Appalachicola National Forest	Wakulla	14.93	\$ 11,329,662		1	1	0.5	1	1	1	0	1	1	1	1	0	0	0	9.5
51	On easement (power transmission line S of I-10/Capital Circle)	Trail on Easement	Goose Pond Trail	S of I-10	Tallahassee	0.85	\$ 688,500		1	1	1	1	1	1	0	0.5	1	1	1	0	0	0	9.5
52	Weems Road	Bike Lanes	Dartmouth Drive	Mahan Drive	Tallahassee	0.3	\$ 129,600	Needs Plan	1	1	1	1	1	1	0	0.5	1	1	1	0	0	0	9.5
53	On E-W easement (power transmission line)	Trail on Easement	US 90/W Washington Highway	US 19/S Jefferson Street	Jefferson	7.73	\$ 6,261,300		0.5	1	1	1	1	1	0	1	1	1	1	0	0	0	9.5
54	US 19/S Jefferson Street	Trail Adjacent to Road	utility easement	Martin Road	Jefferson	1.57	\$ 1,193,797		0.5	1	1	1	1	1	0	1	1	1	1	0	0	0	9.5
55	On easement NW of Tom Brown Park (Power transmission line & electric easement)	Trail on Easement	Tom Brown Park	N and W to end of Goose Pond Trail	Tallahassee	1.21	\$ 980,100		1	1	1	1	1	1	0	0.5	1	1	1	0	0	0	9.5
56	Capital Circle	Trail Adjacent to Road	Blountstown Hwy	W Orange Avenue	Tallahassee	1.15	\$ 595,125	Needs Plan	0.5	0.5	0.5	1	1	1	0	1	1	1	1	0	0	0	8.5
57	N. Monroe Street	Trail Adjacent to Road	Exist. Bike lanes across I-10	Power transmission easement/South of Upper Ochlockonee River	Tallahassee/Leon	7.25	\$ 9,266,838	Needs Plan	0.5	1	0.5	1	1	1	0	0.5	1	1	1	0	0	0	8.5
58	Mahan Drive/US 90	Trail Adjacent to Road	Blairstone Road	Easement west of Jefferson Co. line	Tallahassee/Leon	12.64	\$ 15,555,636	Needs Plan	0.5	1	0.5	1	1	1	0	0.5	1	1	1	0	0	0	8.5
59	N-S easement W of SR 263 (power transmission line)	Trail on Easement	US 90/Tennessee Street	Upper Ochlockonee River	Tallahassee/Leon	6.73	\$ 5,451,300		0.5	1	0.5	1	1	1	0	0.5	1	1	1	0	0	0	8.5
							TOTAL PROJECT COSTS	\$ 148,036,086															
							PROJECT COSTS INCLUDED IN CFP	\$ 28,191,139															
							TOTAL PROJECT COSTS LESS CFP PROJECTS	\$ 119,844,946															

GENERAL RECOMMENDATIONS AND INFORMATION:

- 1) The possibility to further connect the regional trail system often involves private land holdings. Coordination among involved agencies and advocacy groups should continue and ensure that when an opportunity for completing a connection arises, such as land for rails with or to trails, public agencies are aware and can coordinate on completing the connection.
- 2) The focus of this trails plan is to ensure a connected network of off-road trails. However, because of the issues connecting through highly developed areas, there are some on-road connections identified, such as bicycle lanes and sharrows. Specific on road recommendations are made only to adequately connect the trail system. Multimodal treatments not specifically connecting off-road trails are identified in the Regional Mobility Plan.
- 3) The Trails Plan is fully coordinated with the Regional Mobility Plan. This coordination ensures that needed multimodal connections between activity centers are identified for completion and may include a combination of projects from both the Trail Plan and the Regional Mobility Plan.

PROJECT NOTES:

- (A) Needs Plan project limits - Bellvue Road to Tennessee Street
- (B) Cost Feasible Plan project limits - St. Francis to Palmetto
- (C) Cost Feasible Plan project - Shared use path from Hayden Street to Mabry Street
- (D) Needs Plan project limits - Market Street to Maclay Commons
- (E) CFP project includes sidewalks
- (F) CFP projects considered as one project and includes sidewalks
- (G) CFP projects considered as one project and include bicycle and pedestrian improvements
- (H) CFP project limits - Capital Circle to Lake Bradford Road (Sidewalks) and Lake Bradford Road to Monroe Street (bicycle and pedestrian improvements)

ASSUMPTIONS:

- 1) Assumed acquisition of an additional 20 feet of right of way for trails adjacent to roadways
- 2) Assumed no right of way costs for trails on easements or bicycle lanes
- 3) Assumed bike lanes on both sides of facility