

# StarMetro

Priority Project List  
DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
422251-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	2,527,991 631,998					
423445-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities		2,555,167 638,792				
422251-2	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities			2,582,635 645,659			
422251-3	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities				2,612,635 653,159		
422251-4	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities					2,615,635 653,909	
<b>New</b>	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities						2,645,635 661,409
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches	6,400,000 1,600,000					
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches		6,400,000 1,600,000				
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches			6,400,000 1,600,000			
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches				6,400,000 1,600,000		
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches					6,400,000 1,600,000	
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						6,400,000 1,600,000
425269-2	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)					1,000,000 250,000	
<b>New</b>	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)				1,000,000 250,000		

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	FTA 5309	80%	Capital for Fixed Route			1,000,000			
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)			250,000			
	FTA 5309	80%	Capital for Fixed Route						1,000,000
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)						250,000
<b>429342-3</b>	Federal	80%	Transit Capital Projects			4,200,000			
	Local	20%	Purchase Land for Superstops/Satellite Facilities			1,050,000			
<b>New</b>	Federal	80%	Transit Capital Projects						4,200,000
	Local	20%	Purchase Land for Superstops/Satellite Facilities						1,050,000
425269-3	FTA 5309	80%	Capital for Fixed Route					2,000,000	
		20%	Enhancements and Amenities for C. K. Steele Plaza					500,000	
421157-7	FTA	80%	JOB Access Commute	100,000					
	Local Funds	20%	Capital for Fixed Route	25,000					
421157-8	FTA	50%	JOB Access Commute	69,910					
		50%	Operating for Fixed Route	69,910					
new	FTA	80%	JOB Access Commute		103,000				
	Local Funds	20%	Capital for Fixed Route		25,750				
new	FTA	50%	JOB Access Commute		72,007				
		50%	Operating for Fixed Route		72,007				
new	FTA	80%	JOB Access Commute			106,090			
	Local Funds	20%	Capital for Fixed Route			26,523			
new	FTA	50%	JOB Access Commute			74,168			
		50%	Operating for Fixed Route			74,168			
new	FTA	80%	JOB Access Commute				109,273		
	Local Funds	20%	Capital for Fixed Route				27,318		
new	FTA	50%	JOB Access Commute				76,393		
		50%	Operating for Fixed Route				76,393		
new	FTA	80%	JOB Access Commute					112,551	
	Local Funds	20%	Capital for Fixed Route					28,138	
new	FTA	50%	JOB Access Commute					78,684	
		50%	Operating for Fixed Route					78,684	
new	FTA	80%	JOB Access Commute						115,364
	Local Funds	20%	Capital for Fixed Route						28,841
new	FTA	50%	JOB Access Commute						80,650
		50%	Operating for Fixed Route						80,650
421160-5	FTA	80%	New Freedom	30,000					
	Local Funds	20%	Capital for Fixed Route	7,500					

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421160-6	FTA	50%	New Freedom	22,257					
		50%	Operating for Fixed Route	22,257					
new	FTA	80%	New Freedom		30,900				
	Local Funds	20%	Capital for Fixed Route		7,725				
new	FTA	50%	New Freedom		22,925				
		50%	Operating for Fixed Route		22,925				
new	FTA	80%	New Freedom			31,827			
	Local Funds	20%	Capital for Fixed Route			7,957			
new	FTA	50%	New Freedom			23,612			
		50%	Operating for Fixed Route			23,612			
new	FTA	80%	New Freedom				32,782		
	Local Funds	20%	Capital for Fixed Route				8,195		
new	FTA	50%	New Freedom				24,321		
		50%	Operating for Fixed Route				24,321		
new	FTA	80%	New Freedom					33,765	
	Local Funds	20%	Capital for Fixed Route					8,441	
new	FTA	50%	New Freedom					25,050	
		50%	Operating for Fixed Route					25,050	
new	FTA	80%	New Freedom						34,610
	Local Funds	20%	Capital for Fixed Route						8,653
new	FTA	50%	New Freedom						25,675
		50%	Operating for Fixed Route						25,675
421364-2	FTA 5311	50%	Non-Urban Transit Assistance (CTC)	155,000					
	Local Funds	50%	(This is latest estimate from Kathy)	155,000					
<b>New</b>	FTA 5311	50%	Non-Urban Transit Assistance (CTC)		159,650				
	Local Funds	50%	(This is latest estimate from Kathy)		159,650				
<b>New</b>	FTA 5311	50%	Non-Urban Transit Assistance (CTC)			164,440			
	Local Funds	50%	(This is latest estimate from Kathy)			164,440			
<b>New</b>	FTA 5311	50%	Non-Urban Transit Assistance (CTC)				169,373		
	Local Funds	50%	(This is latest estimate from Kathy)				169,373		
<b>New</b>	FTA 5311	50%	Non-Urban Transit Assistance (CTC)					174,454	
	Local Funds	50%	(This is latest estimate from Kathy)					174,454	
<b>New</b>	FTA 5311	50%	Non-Urban Transit Assistance (CTC)						179,668
	Local Funds	50%	(This is latest estimate from Kathy)						179,668
4222501	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368
	Local Funds	50%		1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368

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430288-1	FDOT Local Funds	50% 50%	Public Transit Service Development (to be determined)(placeholder)	23,000 23,000	23,000 23,000	23,000 23,000			
<b>NEW</b>	FDOT Local Funds	50% 50%	Public Transit Service Development New route for Blairstone Road to Welaunee			100,000 100,000	100,000 100,000	100,000 100,000	
<b>NEW</b>	FDOT Local Funds	50% 50%	Public Transit Service Development nova 2010 EXPANDED night service to regular foo-peak service			100,000 100,000	100,000 100,000	100,000 100,000	
<b>NEW</b>	FDOT Local Funds	50% 50%	Park and Ride Lots Proposed lot at Huntington Oaks			200,000 200,000			
<b>NEW</b>	FDOT Local Funds	50% 50%	Park and Ride Lots Proposed lot at Village Square				200,000 200,000		
409148-1	TIGGER II	100%	Capital for Fixed Route TIGGER II Purchase Electric Buses	5,241,003					