

Capital Region
Transportation Planning Agency



• GEMINI BUILDING •
408 N. ADAMS STREET TALLAHASSEE, FL 32301
www.crtpa.org

CRTPA SUBCOMMITTEE AGENDA

Tuesday, June 7, 2011

TECHNICAL ADVISORY COMMITTEE

9:00 AM, 2nd Floor Conference Room, Ground Floor, Gemini Building, Tallahassee

CITIZENS ADVISORY COMMITTEE

12:00 PM, 2nd Floor Conference Room, Ground Floor, Gemini Building, Tallahassee

MULTIMODAL ADVISORY COMMITTEE

4:00 PM, 2nd Floor Conference Room, Ground Floor, Gemini Building, Tallahassee

PHYSICAL ADDRESS:

*GEMINI BUILDING
408 N. Adams Street
Tallahassee, Fl. 32301*

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

- A. Minutes of the May 3, 2011 Meeting
- B. Minutes of the March 8, 2011 Meeting (TAC Only)

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is #711.

3. PRESENTATIONS/DISCUSSION

A. FY 2013 – FY 2017 Priority Project List Adoption

Annually, the CRTPA adopts Priority Project Lists (PPLs) in order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been adopted for CRTPA Board approval:

- 1. Regional Mobility Plan Priority Project List**
- 2. Transportation Systems Management (TSM) Priority Project List**
- 3. Transportation Enhancements Priority Project List**
- 4. Transit Priority Project List**
- 5. Tallahassee Regional Airport Priority Project List**
- 6. Strategic Intermodal System (SIS) Priority Project List**

Recommended Action: *Subcommittee Approval.*

B. FY 2012 - FY 2016 Transportation Improvement Program (TIP) Adoption

The FY 2012 – FY 2016 Transportation Improvement Program (TIP) has been developed for Board adoption.

Recommended Action: *Subcommittee Approval.*

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee.

5. INFORMATION

- A. June 20, 2011 CRTPA Agenda
- B. Items from Committee Members or CRTPA staff
- C. **Next Meeting Date is Tuesday, September 6, 2011.**

June 7, 2011



COMMITTEE AGENDA ITEM 2 A

MINUTES OF THE MAY 3, 2011 MEETINGS

STATEMENT OF ISSUE

The Minutes of the May 3, 2011 meeting of the advisory committees to the Capital Region Transportation Planning Agency are attached for review and approval by the respective committees.

ATTACHMENTS

- Attachment 1: May 3, 2011 Meeting Minutes of the Technical Advisory Committee
- Attachment 2: May 3, 2011 Meeting Minutes of the Citizen's Advisory Committee
- Attachment 3: May 3, 2011 Meeting Minutes of the Multimodal Advisory Committee

Meeting Minutes

TECHNICAL ADVISORY COMMITTEE

May 3, 2011

MEMBERS PRESENT: Charles Wu, Keith McCarron, Gabe Menendez, Tony Park, Ryan Guffey, Michael Clow, Melissa Corbett, Brian Waterman,

STAFF PRESENT: Harry Reed, Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Greg Burke, Richard Barr (KHA), Ryan Wetherall (KHA), Wendy Grey (Wendy Grey Planning), Bryant Paulk (FDOT), Jeff Kerwin (FDOT), Dave Bright, Dan Strickland (FDOT),

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

A. Minutes of the March 8, 2011 Meeting

TAC Action: The TAC members postponed the approval of the minutes to the June 7, 2011 meeting minutes to have more time to review them.

3. Presentations/Discussion

A. Priority Project Lists Update

CRTPA staff discussed the accelerated schedule for adopting the annual priority project lists (PPLs), to give to the Florida Department of Transportation (FDOT). Typically adopted in September of each year, the Fiscal Year 2013 – FY 2017 PPLs will be adopted at the next (June 20) CRTPA meeting due to a request by the FDOT.

TAC Action: A motion was made to approve staff with proceeding to develop a draft of the PPL's to reflect the recently adopted Regional Mobility Plan (RMP). Mr. Keith McCarron made the motion and it was seconded by Mr. Charles Wu. The motion passed unanimously.

B. Transportation Enhancement Subcommittee

CRTPA staff alerted the subcommittees that the transportation enhancement project application process was currently underway and drawing close to a close. Staff requested two volunteers to serve on the Transportation Enhancement Subcommittee to review the project applications.

TAC Action: Mr. Ryan Guffey, and Mr. Keith McCarron volunteered to sit on the review subcommittee. The volunteers were officially nominated by Mr. Michael Clow, and a second provided by Mr. Charles Wu. Passed unanimously.

C. Woodville Highway N. (Capital Circle to Paul Russell Rd.) Corridor Study

The project consultant (Kimley-Horn and Associates) for the Woodville Highway North Corridor Study (Capital Circle to Paul Russell Road) presented the Final Corridor Study findings for subcommittee approval. After discussion about preliminary design considerations for the trail, trail overpass, and utility placements (underground gas lines), StarMetro raised a concern to show an additional potential possible express route line heading east along Capital Circle from Woodville Highway.

TAC Action: The TAC approved the corridor study as presented with one change requested by StarMetro. The recommended change was that an additional "potential" route be shown on Capital Circle heading east toward the Southwood offices from the intersection at Woodville Highway. Additionally, the TAC requested that the final design of the overpass and roadway intersection be carefully designed with safety in mind. Specifically, the overpass and roadway intersection design should channel users across the overpass and deter the movement from occurring any other way than via the overpass (meaning no at-grade crossing of cyclists and pedestrians for the trail). Mr. Charles Wu made a motion to recommend the study as presented and with the amendment as outlined above. The motion was seconded by Mr. Ryan Guffey. The motion passed unanimously.

4. OPEN FORUM FOR PUBLIC COMMENT None.

5. INFORMATION

- A. May 16, 2011 CRTPA Agenda**
- B. Items from Committee Members or CRTPA staff**

Mr. Brian Waterman notified TAC members that the TDP would be going before the Tallahassee City Commission on Wednesday, May 11, 2011. He also informed TAC members that StarMetro recently received a grant and that they would be sending out a Request for Proposals on May 16th.

- C. Next Meeting Dates is Tuesday, June 7, 2011.***

Meeting Adjourned at 10:29 AM.

Meeting Minutes

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CITIZENS ADVISORY COMMITTEE

May 3, 2011

MEMBERS PRESENT: Chad Hanson, Mark Tancig, Alfredo Cruz, Pamela Hall, Terry Basham

STAFF PRESENT: Harry Reed, Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Greg Burke, Richard Barr (KHA), Ryan Wetherall (KHA), Wendy Grey (Wendy Grey Planning)

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

A. Minutes of the March 8, 2011 Meeting

CAC Action: Mr. Diamond made a motion to accept the minutes as presented by staff. Mr. Basham seconded the motion. The motion was unanimously passed.

3. Presentations/Discussion

A. Priority Project Lists Update

CRTPA staff discussed the accelerated schedule for adopting the annual priority project lists (PPLs), to give to the Florida Department of Transportation (FDOT). Typically adopted in September of each year, the Fiscal Year 2013 – FY 2017 PPLs will be adopted at the next (June 20) CRTPA meeting due to a request by the FDOT.

CAC Action: Mr. Diamond made the motion to accept the Priority Project Lists Update. The motion was seconded by Mr. Basham. The motion passed unanimously.

B. Transportation Enhancement Subcommittee

CRTPA staff alerted the subcommittees that the transportation enhancement project application process was currently underway and drawing close to a close. Staff requested two volunteers to serve on the Transportation Enhancement Subcommittee to review the project applications.

CAC Action: Mr. Mark Tancig, and Mr. Alfredo Cruz volunteered to sit on the review subcommittee. The volunteers were accepted by the Committee unanimously.

C. Woodville Highway N. (Capital Circle to Paul Russell Rd.) Corridor Study

The project consultant (Kimley-Horn and Associates) for the Woodville Highway North Corridor Study (Capital Circle to Paul Russell Road) presented the Final Corridor Study findings for subcommittee approval. After discussion about preliminary design considerations for the trail, trail overpass, and utility placements (underground gas lines), StarMetro raised a concern to show an additional potential possible express route line heading east along Capital Circle from Woodville Highway.

CAC: The CAC approved the corridor study as presented by the consultant and with the following comments on their approval, which showed support of items already within the corridor study as presented. Their interest was that these elements of the study be continued in the project as it moves into the PD&E phase of the project

Mr. Diamond made a motion to recommend the study with the following comments as requested by the CAC. The motion was seconded by Mr. Tancig. The motion passed unanimously.

- A. *The corridor study as presented supports elements of good planning practices in "Low Impact Development", or LID. The PD&E should continue to uphold and bring attention to the fact that these practices are being utilized on this corridor.*
- B. *Sidewalk connectivity along Tram Road is important and should be highlighted as a recommendation in the study.*
- C. *The one-way loop alternative is preferred to the double rotaries for managing the traffic flow between Crawfordville Road and Woodville Highway. Of particular interest is the ability to minimize land acquisition/business takings to provide the alternative, and also the ability to provide a bike path within the median of the "loop". The double rotaries would make navigation of the area by bicycle more difficult.*
- D.. *The CAC likes the preliminary design and treatments of the trail, but wants to emphasize that traffic cuts along the trail should be minimized in the final design and co-location of the Woodville Highway improvements and treatment of the St. Marks Trail.*
- E. *The CAC is supportive of the development of the Campbell Pond Park development. The CAC notes that such development could provide needed revitalization of the area through the development of an attractive park system, additional trail connections, and active recreation. Additionally, the pond system could serve as a stormwater bank such that additional development coming into the area would have a predetermined way to treat their stormwater that is an*

amenity to the area. The development of a Master Plan for the Campbell Pond Park should be a priority.

- F. *The CAC is supportive of the Trail Overpass developed as part of this corridor study. The CAC agrees with the TAC that the safe and directed channeling of users across the overpass must be considered such that the movement is deterred from occurring any other way than via the overpass (meaning no at-grade crossing of cyclists and pedestrians for the trail). Additionally, should the overpass be developed in phases, the CAC sees the north-south overpass as taking priority to the east-west provision.*

4. OPEN FORUM FOR PUBLIC COMMENT None.

5. INFORMATION

- A. May 16, 2011 CRTPA Agenda
- B. Items from Committee Members or CRTPA staff
- C. Next Meeting Dates is Tuesday, June 7, 2011.*

Meeting Adjourned at 1:34 PM.

Meeting Minutes

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MULTIMODAL ADVISORY COMMITTEE

May 3, 2011

MEMBERS PRESENT: Greg Wilson; Louis Serna; Jeremy Floyd; Megan Dougherty

STAFF PRESENT: Harry Reed, Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Greg Burke, Richard Barr (KHA), Ryan Wetherall (KHA), Wendy Grey (Wendy Grey Planning)

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

A. Minutes of the March 8, 2011 Meeting

MAC Action: Mr. Floyd made a motion to accept the minutes as presented by staff. Mr. Serna seconded the motion. The motion was unanimously passed.

3. Presentations/Discussion

A. Priority Project Lists Update

CRTPA staff discussed the accelerated schedule for adopting the annual priority project lists (PPLs), to give to the Florida Department of Transportation (FDOT). Typically adopted in September of each year, the Fiscal Year 2013 – FY 2017 PPLs will be adopted at the next (June 20) CRTPA meeting due to a request by the FDOT.

MAC Action: Mr. Floyd made the motion to accept the Priority Project Lists Update. The motion was seconded by Ms. Dougherty. The motion passed unanimously.

B. Transportation Enhancement Subcommittee

CRTPA staff alerted the subcommittees that the transportation enhancement project application process was currently underway and drawing close to a close. Staff requested two volunteers to serve on the Transportation Enhancement Subcommittee to review the project applications.

MAC Action: Mr. Louis Serna and Ms. Megan Dougherty volunteered to sit on the review subcommittee. The volunteers were accepted by the Committee unanimously.

C. Woodville Highway N. (Capital Circle to Paul Russell Rd.) Corridor Study

The project consultant (Kimley-Horn and Associates) for the Woodville Highway North Corridor Study (Capital Circle to Paul Russell Road) presented the Final Corridor Study findings for subcommittee approval. After discussion about preliminary design considerations for the trail, trail overpass, and utility placements (underground gas lines), StarMetro raised a concern to show an additional potential possible express route line heading east along Capital Circle from Woodville Highway.

MAC Action: Mr. Floyd made a motion to recommend the study as presented. The motion was seconded by Ms. Dougherty. The motion passed unanimously.

4. OPEN FORUM FOR PUBLIC COMMENT None.

5. INFORMATION

- A. May 16, 2011 CRTPA Agenda
- B. Items from Committee Members or CRTPA staff
- C. Next Meeting Date is Tuesday, June 7, 2011.*

Meeting Adjourned at 5:00 PM.

June 7, 2011



COMMITTEE AGENDA ITEM 2 B

MINUTES OF THE MARCH 8, 2011 TAC MEETING

STATEMENT OF ISSUE

A report of the minutes of the March 8, 2011 meeting of the Technical Advisory Committee (TAC) to the Capital Region Transportation Planning Agency is attached for review and approval by the TAC.

Meeting Minutes

TECHNICAL ADVISORY COMMITTEE

March 8, 2011

MEMBERS PRESENT: Anthony Matheny, Charles Wu, Keith McCarron, Gabe Menendez, Tony Park, Ryan Guffey

STAFF PRESENT: Harry Reed, Jack Kostrzewa, Lynn Barr, Yulonda Mitchell, Greg Burke, Billy Hattaway (VHB), Beverly Davis (RS&H), Bryant Paulk, Dave Bright, Susan Tanski, Steve Hodges, Dan Strickland

1. AGENDA MODIFICATIONS

2. CONSENT AGENDA

Committee Action: Mr. Tony Park made a motion to pass both consent items, second made by Mr. Charles Wu. Passed unanimously.

A. Minutes of the January 4, 2011 Meeting

B. Draft Fiscal Year (FY) 2012 - FY 2016 Transportation Improvement Program (TIP)

Consistent with January's Draft State Work Program presentation, the Draft FY 2012 - FY 2016 TIP was developed incorporating state and federally funded projects in the CRTPA region. The Final TIP will be provided to the Board for adoption at its June 20, 2011 meeting.

3. PRESENTATIONS/DISCUSSION

A. Trails Master Plan (Discussion & Presentation)

The Trails Master Plan, as a component of the Regional Mobility Plan was presented for approval. Prior to adoption, members of the Tallahassee-Leon County Planning Department and City of Tallahassee Parks and Rec Department spoke about additions they would like to see to the plan.

Committee Action: The Technical Advisory Committee (TAC), upon review of the proposed Regional Trails Plan made a motion to approve the Plan with the following amendments:

1. Include the following named trail projects that the City of Tallahassee Parks and Recreation Department is currently working on:

- a. Alford Arms/Lafayette-Heritage Trail Bridge
 - b. Dr. Billings Greenway Trail Head
 - c. City of Tallahassee Trail and Greenway Implementation Projects:
 1. Dr. Charles Billings Greenway
 2. Goose Pond to Apalachee Parkway connector trail
 3. Alford Arms Greenway to Miccosukee Canopy Road Greenway
 4. Miccosukee Greenway Trailhead to Killearn Trail connector
 5. Centerville Canopy Road to Maclay Gardens State Park connector.
2. Include in the *Special Coordination and Study Efforts* portion of the plan the adopted Tallahassee-Leon County Planning Department's Trails and Greenways Master Plan for identification of further "transportation via trail" opportunities.
 3. Include in the *Special Coordination and Study Efforts* portion of the plan, a section to indicate a need to look for additional opportunities for Sharrow usage. This is because as other studies under development become finalized, additional sharrows may be needed. Funding is currently identified for sharrows in the Cost Feasible Plan, and this statement would open up the ability to fund sharrows that are currently unspecified as needed at this time.

B. Woodville Highway (South – Capital Circle to US 98) Corridor Study (Discussion) (30 minutes)

Consultants for the Woodville Highway (South – Capital Circle to US 98) Corridor Study presented the Final Corridor Study to the CRTPA Subcommittees

Committee Action: The TAC accepted the study as presented.

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee. None.

5. INFORMATION

- A. March 21, 2011 CRTPA Agenda
- B. Items from Committee Members or CRTPA staff
- C. Next Meeting Dates is Tuesday, May 3, 2011.

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 1

FISCAL YEAR 2013 – FISCAL YEAR 2017 REGIONAL MOBILITY PLAN PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 Regional Mobility Plan (RMP) Priority Project List (PPL) (included as *Attachment 1*). The RMP PPL contains multimodal projects identified in the agency's adopted Long Range Transportation Plan ("The Regional Mobility Plan") and is one of the priority project lists annually adopted by the CRTPA to provide guidance to the Florida Department of Transportation (FDOT) as it proceeds with development of the Annual State Work Program.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 - FY 2017 Regional Mobility Plan Priority Project List.

HISTORY AND ANALYSIS

Annually, the CRTPA adopts priority project lists (PPLs) that identify, in ranked order, the agency's transportation project priorities. These lists are submitted to the Florida Department of Transportation (FDOT) to provide guidance as it proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funds with eligible transportation projects ranked highest by the CRTPA.

Projects that receive funding are included in the annual State Work Program, a five-year document identifying state and federally funded transportation projects. State and federally funded projects in the CRTPA region are then incorporated into the CRTPA's annual Transportation Improvement Program (TIP).

The Regional Mobility Plan PPL contains projects identified in the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan"). Adopted in November 2010, the RMP contains bicycle, pedestrian, roadway and transit projects.

At the May 16, 2011 CRTPA Board meeting, staff provided an update on the upcoming FY 2013 – FY 2017 PPLs and received approval to proceed with development of the RMP PPL to be based upon the recently adopted RMP. The RMP PPL replaces two previously existing PPLs (Major PPL and Bicycle & Pedestrian PPL) through the creation of one multimodal PPL reflecting the new agency's newly updated long range transportation plan.

Additionally, due to the fact that each of the projects in the RMP were scored and ranked against each other based upon the goals and objectives adopted by the CRTPA, staff has maintained the project ranking for the FY 2013 – FY 2017 PPL as contained in the RMP.

What lists get adopted?

Regional Mobility Plan (RMP) PPL- Identifies bicycle, pedestrian, roadway and transit projects (Project source: The Long Range Transportation Plan (“The Regional Mobility Plan”))

Transportation Enhancements PPL – Identifies community-based projects that expand travel choices and enhance the transportation experience (Project source: eligible enhancement projects solicited by the CRTPA and submitted by local governments and community groups for funding)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT provides a list of eligible projects)(NOTE: The TSM PPL identifies projects in Leon County. TSM projects within Gadsden, Jefferson and Wakulla counties are identified by the local governments in consultation with FDOT District 3).

Strategic Intermodal System (SIS) PPL – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement)

Transportation Regional Incentive Program (TRIP) PPL – Identifies projects that improve regionally significant transportation facilities under the TRIP program guidelines (Project source: individual projects that have been submitted to the CRTPA by member governments/agencies)

Tallahassee Regional Airport PPL – Identifies Tallahassee Regional Airport project consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee Regional Airport and provided to the CRTPA for adoption)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
 DRAFT Fiscal Year 2013 - Fiscal Year 2017

ROADWAY/OPERATIONS PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #	PROJECT NAME		TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
			FROM	TO			
1*	Quincy By-Pass	SR 12	US 90		Capacity/Safety	Const	\$ 15,700,000
2	Crawfordville Road Express Bus*	Tallahassee	Crawfordville		Express Bus	Implement	\$ 2,136,872
3	Satellite Transfer Center	Southwood			Transfer Center	Implement	\$ 1,873,300
4	Franklin Boulevard*	Cascade Park	Tennessee Street		Bike Lanes/Sidewalks	Const	\$ 513,717
5	Bannerman Road	Thomasville Road	Tekesta Drive		Sidewalks	Design/Const	\$ 901,935
6	Orange Avenue	Capital Circle Southwest	Lake Bradford Road		Sidewalks	Design/Const	\$ 1,400,652
7	Havana Express Bus Service**	Havana	Tallahassee		Express Bus	Implement	\$ 2,136,872
8	Monticello Express Bus Service*	Monticello	Tallahassee		Express Bus	Implement	\$ 2,136,872
9	Park and Ride - Midway	Near City Hall			Park and Ride	Implement	\$ 406,100
10	10th Avenue	Duval Street	Monroe at Legion Street		Shaded-use path	Design/Const	\$ 725,244
11	7th Avenue	TMH	Bronough Street		Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
12	Barbourville Drive	Adams Street	MLK Boulevard		Sidewalks	Design/Const	\$ 116,721
13	Brevard Street	Woodward Street	Micosukee Road/Wilson		Bike Lanes	Design/Const	\$ 848,880
14	Clay Street	Alabama Street	Preston Street		Sidewalks	Design/Const	\$ 132,638
15	Colennan Street	Walcott Street	Lake Bradford Road		Sidewalks	Design/Const	\$ 74,277
16	Crawfordville Road	In Crawfordville			Sidewalks	Design/Const	\$ 1,878,147
17	Duval Street	Gaines Street	Tharpe Street		Bike Lanes	Design/Const	\$ 1,143,158
18	Eisenhower Road	McElroy Road	Orange Avenue		Sidewalks	Design/Const	\$ 307,719
19	Gibbs Drive	Tharpe Street	Monticello Drive		Sidewalks	Design/Const	\$ 307,719
20	Madison Street	Woodward Street	Macomb Street		Bike/Ped Improvements	Design/Const	\$ 548,235
21	Meridian Street	Van Buren Street	Paul Russell Road		Bicycle Route	Design/Const	\$ 4,096
22	Orange Avenue	Lake Bradford Road	Monroe Street		Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
23	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street		Sidewalks	Design/Const	\$ 111,416
24	Palmetto Street	MLK Jr. Boulevard	S Adams Street		Bike Lanes/Sidewalks	Design/Const	\$ 230,259
25	Pasco Street	Wies Street	Orange Avenue		Sidewalks	Design/Const	\$ 148,554
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road		Sidewalks	Design/Const	\$ 493,412
27	Quincy Loop	US 90 South	SR 12		Capacity/Safety	PDE/Design	\$ 2,970,032
28	South Woodward Avenue	Jefferson Street	Gaines Street		Bike/Ped Improvements	Design/Const	\$ 307,012
29	Volusia Street	Old Bainbridge Road	Joe Louis Street		Sidewalks	Design/Const	\$ 265,275
30	Wies Street	Holton Street	Pasco Street		Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane		Trail Adjacent to Road	Design/Const	\$ 433,872
T-2	Sharrow Projects					Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road		Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue		Sharrow		

ATTACHMENT 1

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main S/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
32	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
33	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
34	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
35	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Boulevard/Brickyard Rd	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
38	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
39	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
40	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
41	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
42	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
43	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
44	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
45	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
46	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
47	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
48	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
49	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
51	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
53	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
54	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994
56	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721
57	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
58	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
59	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
60	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
61	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
62	Parkridge Drive	Bragg Drive	Rycoo Drive	Sidewalks	Design/Const	\$ 79,583
63	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
64	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
67	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
68	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
69	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
70	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
71	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
72	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
74	Airport Express Bus Service*	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
75	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
76	Indian River Street	Lewy Avenue	Stockey Avenue	Sidewalks	Design/Const	\$ 106,110
77	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
78	Joyner Drive	Voncille Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
79	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
80	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

126	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
128	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
129	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000

NOTE:

* - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.

** - Prior to funding these transit projects, local funds for transit operations must be identified.

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

131	Capital Circle	Airport Entrance	US 90	SIS - Widen		
132	I-10	West of US 90	East of Rest Area	SIS - Widen		
133	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
134	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
135	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
1	Alford Arms/Lafayette - Heritage Trail			Local		
1	Dr. Billings Greenway Trailhead			Local		
1	City of Tallahassee Trail and Greenway Implementation\			Local		
1	Connector 1: Dr. Charles Billings Greenway			Local		
1	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
1	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
1	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local		
1	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

136	Thomton Road Extension	Centerville Road	Miccosukee Road	Private - New		
137	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
138	Betron Road Extension	Centerville Road	Miccosukee Road	Private - New		
139	Welaunee	Fleischmann Road	US 319	Private - New		
140	Welaunee	@ I-10		Private - New		
141	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New		

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 2

FISCAL YEAR 2013 – FISCAL YEAR 2017 TRANSPORTATION SYSTEMS MANAGEMENT PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2013 – FY 2017 TSM Priority Project List* (*Attachment 1*). The Transportation Systems Management (TSM) Priority Project List (PPL) identifies typically low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

*Note: The TSM PPL contains projects located only in Leon County. For the other CRTPA counties, the FDOT coordinates directly with the local governments to fund TSM projects.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 – FY 2017 TSM Priority Project List.

HISTORY AND ANALYSIS

Annually, the CRTPA submits priority project lists (PPLs) to the FDOT for funding consideration in development of the DRAFT FDOT Annual Work Program. One of these lists, the Transportation Systems Management (TSM) list, typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

In order to be considered for funding by the FDOT, TSM projects must be included on the FDOT Candidate List. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT. *Attachment 2* provides a description of this process and how such projects are placed on the FDOT Candidate TSM list.

The DRAFT FY 2013 – 2017 TSM Priority Project List contains the listing of eligible TSM projects in proposed priority order. Included on this list is an analysis of each TSM project. Consistent with CRTPA direction, the project analysis includes the following information:

- **Safety Data**: Available safety data with each candidate project's traffic study was reviewed. This information is summarized in the attachment.
- **Level of Service Information**: Information related to the roadway/intersection level of service was obtained through a number of means including an analysis by the City of Tallahassee's (COT) Growth Management Department, information developed by the COT Traffic Engineering Division and information contained within the project's traffic study from the FDOT.
- **Mobility Impact**: Information related to *pedestrian demand* was identified for each TSM candidate project. This information was obtained from an analysis conducted as part of development of the 2004 Tallahassee-Leon County Bicycle and Pedestrian Master Plan. Information regarding *sidewalk availability* was identified as well as information related to *availability of transit* at each TSM candidate project's location.

Due to limited FDOT funding for TSM projects and the fact that many of the projects on the TSM PPL are expensive, coordination between the CRTPA and FDOT to identify other funds for use on these projects if selected for construction will likely be required.

Changes From Last Year's (FY 2012 – FY 2016) TSM PPL

- **Project Removal**: Last year's number one (1) ranked project (pedestrian safety improvements on N. Monroe Street at Lake Ella) has been removed due to the FDOT funding a project in the FY 2012 – FY 2016 Work Program that involves the installation of medians on N. Monroe Street near Lake Ella (Tharpe Street to E. Seventh Avenue).
- **Project Removal**: Last year's seventh (7th) ranked project (construction of a southbound right turn lane on Capital Circle, NW at Tower Road) has been removed. This project received funding the FY 2012 – FY 2016 Work Program.
- **Project Addition**: A new project (construction of a northbound right turn lane on Capital Circle, NE at US 90) has been added. This project has been analyzed in the traffic operations study to reduce northbound Capital Circle delay and was proposed for study by the FDOT District 3 secretary. This project is proposed to be ranked #4 on the Draft FY 2013 – FY 2017 TSM PPL.

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: DRAFT FY 2013 – FY 2017 TSM Priority Project List
Attachment 2: FDOT TSM Project Process

Capital Region Transportation Planning Agency
DRAFT Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2013 - Fiscal 2017

PROPOSED Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Estimated Current Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	2	Pensacola St. (SR 366)	Dupree Street	Construct WBRT* w/ 125' of storage (*West Bound Right Turn lane)	10/10/05	B	2003. 2 crashes (1 angle crash, 1 head-on crashes) 2004. 6 crashes (3 left-turn, 2 right-turn, 1 side swipe crashes) 2005. 6 crashes (3 side swipe, 2 angle, 1 rear end crashes)	Moderate Pedestrian Demand Area. sidewalks located on Pensacola St. Located on Nova2010 bus route ("Tall Timbers")
PROJECT ANALYSIS Due to anticipated high construction cost (\$1.4 million), FDOT staff is recommending this project contingent upon ROW donation by property owner								
2	3	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04	D	2002. 1 crash (rear end crash) 2003. 5 crashes (3 rear end, 2 angle crashes) 2004. no crashes	Moderate Pedestrian Demand Area. sidewalks located on Adams Street. Located near Nova2010 bus routes ("Moss" and "Big Band") Unsignalized intersection
PROJECT ANALYSIS Proposed improvement (construction of SBRT on Adams) may have potentially reduced one (1) of the observed crashes. CST estimate: \$295,000, ROW estimate: \$949,100.								
3	4	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05	D	2000. 7 crashes (4 left turn, 3 rear end crashes) 2001. 8 crashes (1 bicycle, 3 left turn, 2 rear end, 2 angle crashes) 2002. 14 crashes (7 rear end, 1 side swipe, 6 left turn crashes)	Moderate Pedestrian Demand Area. sidewalks located on Magnolia and Gov. Square Blvd. Located on Nova2010 bus route ("Gulf") Signalized intersection
PROJECT ANALYSIS High observed crash location; proposed improvement (construction of add'l SBLT) appears to address observed left-turn crashes. High cost. CST estimate: \$1.7 million, ROW estimate: \$2 million								
4	N/A	Capital Circle, NE (US 319)	US 90	Construct a 285' NBRT* on CC, NE (*North Bound Right Turn lane)	01/10/11	F	2008. 38 crashes; 0 fatalities; 19 injuries 2009. 29 crashes; 0 fatalities; 16 injuries 2010. 20 crashes; 0 fatalities; 14 injuries	Low Pedestrian Demand Area. sidewalks located on CC, NE and US 90 Located on 2 Nova2010 bus routes ("Azalea" & "Red Hills")
PROJECT ANALYSIS: Traffic study complete; concept report being developed. Study states that proposed improvement constitutes "a significant improvement to the operation of the intersection." Anticipated high project cost. This segment of Capital Circle, NE (Park Avenue to Centerville Road) is scheduled to be resurfaced in FY 2015, FDOT recommends that if the CRTPA supports TSM project it be constructed in conjunction with the roadway resurfacing								
5	5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	C	2002. 3 crashes (2 rear end, 1 angle) 2003. no crashes 2004, 2005. no crashes	Low Pedestrian Demand Area No bus service Unsignalized intersection
PROJECT ANALYSIS The FDOT also recommends that an eastbound right turn lane be constructed by Leon County on Stoneler Drive for traffic turning onto Capital Circle, NW. Construction estimate: \$620,000								
6	6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Construct NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	05/08/00	F	1996. No crashes 1997. 1 crash (angle crash) 1998. 4 crashes (3 rear end, 1 car ran off road crash)	Low Pedestrian Demand Area. no sidewalks No bus service Unsignalized intersection
PROJECT ANALYSIS Construction of improvement contingent upon Leon County realigning Old Bainbridge Road with Gateway Drive. Realignment not currently in adopted Leon County Capital Improvement Program								

NOTE: Last year's #1 TSM Project (Pedestrian Safety at N. Monroe/Lake Ella) has been removed as a result of the FDOT funding a project to install medians along N. Monroe between Thorpe Street and E. Seventh Avenue in the FY 12/16 Work Program.
 Last year's #7 TSM Project (Capital Circle, NW at Tower Road - addition of a southbound right turn lane) has been removed as a result of this project receiving funding in the FY 12/16 Work Program.

The Transportation Systems Management (TSM) Project Process:

- The TPO, a local government or a citizen requests that FDOT study an intersection (which must include at least one State roadway). The FDOT will then complete the study within 12 weeks (dependent on work load).
- If a study has already been performed, then that study can be submitted to the FDOT ("Signed and Sealed by a Profession Engineer registered in the State of Florida") for review and approval.
- Once complete, if the study indicates that an improvement is warranted and would require right-of-way purchase or is too costly (over \$200,000) to be a 'push button' (fast response type) or regular traffic operations project (goes through the normal bidding process), then the project is placed on the Candidate TSM Project List.
- **In order to be selected as a TSM work program project, the project must have a completed concept** (unless the project is to be developed under a JPA and or the FDOT is providing money to another entity to construct the project). A concept identifies the improvements and the associated present day construction and right of way cost.
- Due to FDOT staff reductions, District 3's general consultant has been assigned responsibility for TSM concept report development and is limited to 4 or 5 per year across the district.
- Typically, the FDOT sends the CRTPA the Candidate TSM Project List (in no priority order) in July for review and requests that the CRTPA finalize the project priority list by September 1.
- In the past, FDOT D-3 Traffic Operations has been allocated \$2 million annually for TSM projects. This will increase to \$2.75 Million for FY 2010. Due to this limited funding, typically (depending on the complexity of the project) only the TPO's top TSM candidate project is funded annually. This \$2.75 million must cover 4 TPO areas in the district. And, if any funds remain, consider some of the smaller counties that are not covered by a TPO area if they have candidate TSM project needs.
- Development of a concept report for a project to move forward with production typically takes 6 months. Due to this timeline, the FDOT annually reviews the current TSM priority list in December and selects projected candidate projects to be funded in the next year's Work Program cycle. In the past 2 years, the FDOT D3 Traffic Operations office has solicited input from the TAC in this selection process. Typically, the next unfunded TSM project priority would move to number one upon funding of the number one TSM project. One reason for this is to provide consistency to the FDOT on what projects are important to the CRTPA as well as to ensure adequate time for the development of a completed concept prior to inclusion in the FDOT Annual Work Program. However, this does not pre-empt other candidate projects from being added to the list as they are identified. Safety issues or critical need related to these new projects may override the typical process for the next unfunded candidate project to move up to number one and is certainly understood by FDOT.

Note: The Traffic Operations office aggressively seeks opportunities to include any candidate project improvements in larger Work Program projects or the Strategic Highway Safety Plan projects. Every 6 months, the Work Program of projects is reviewed to see if any new projects encompassing the candidate TSM project area has been funded. In addition, opportunities to implement improvements through developers are also aggressively pursued. This helps stretch the available TSM funding and maximizes its potential to fund TSM projects.

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 3

FISCAL YEAR 2013 – FISCAL YEAR 2017 TRANSPORTATION ENHANCEMENTS PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2013 – FY 2017 Transportation Enhancements (TE) Priority Project List (*Attachment 1*). The TE PPL identifies projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of our transportation infrastructure.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 – FY 2017 Transportation Enhancements Priority Project List.

HISTORY AND ANALYSIS

The Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) provides annual funding for enhancement projects or features that may include the following activities:

- Provision of facilities for pedestrians and bicycles;
- Provision of safety and educational activities for pedestrians and bicyclists;
- Acquisition of scenic easements and scenic or historic sites;
- Scenic or Historic Highway Programs;
- Landscaping and Other Scenic Beautification;
- Historic Preservation;
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, or Facilities (including historic railroad facilities and canals);
- Preservation of Abandoned Railway Corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- Control and Removal of Outdoor Advertising;
- Archaeological Planning and Research;
- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; or
- Establishment of transportation museums.

CRTPA ENHANCEMENTS PROCESS

Annually, the Capital Region Transportation Planning Agency (CRTPA) submits a Transportation Enhancement Priority Project List to the Florida Department of Transportation for funding consideration. Consistent with Board approval, the CRTPA solicits new applications every two years.

All transportation enhancement applications for projects within the CRTPA Planning Area must have a city, county or state government sponsor. Submitted applications are reviewed by the Transportation Enhancements (TE) Subcommittee which is comprised of two members from each of the CRTPA's three committees (Technical Coordinating Committee, Multimodal Advisory Committee and Citizens Advisory Committee). The applicants are provided an opportunity to present their projects to the committee prior to the TE Subcommittee proceeding with developing a proposed ranking of the projects. The criteria used to rank the Draft FY 2013- FY 2017 TE PPL are provided as **Attachment 2**.

The most recent CRTPA enhancement applications were solicited this year (2011) and a total of six (6) applications were included for ranking on this year's Draft Transportation Enhancements PPL. The following applications, along with project sponsor identified in parentheses, were received and ranked:

- Lloyd Railroad Depot (Jefferson County)
- Lafayette Paseo (City of Tallahassee)
- Martin Luther King/Peters Road Sidewalk (City of Midway)
- Rustling Pines Boulevard Sidewalk (City of Midway)
- Brickyard Road Sidewalk (City of Midway)
- SR 90 Welcome Sign (City of Midway)

NOTE: The applications may be reviewed on the agency's website (www.crtpa.org).

Consistent with the CRTPA's enhancement process, the CRTPA will once again initiate the enhancement project solicitation in the spring of 2013.

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: DRAFT FY 2013 – FY 2017 TE Priority Project List
Attachment 2: FY 2013 – FY 2017 TE Review Criteria

Capital Region Transportation Planning Agency
Enhancements Priority Project List
 DRAFT Fiscal Year 2013- Fiscal Year 2017

Priority	Project
1	Lafayette Paseo*
2	Lloyd Railroad Depot
3	Rustling Pines Boulevard Sidewalk
4	Martin Luther King Boulevard/Peters Road Sidewalk
5	Brickyard Road Sidewalk
6	State Road 90 Welcome Sign

* - Prior to funding the projects identified on this list, the CRTPA requests that additional enhancement funding required to complete the previously funded Transportation Enhancement Colonial Drive sidewalk project (currently identified with committed funding the in State Work Program) receive priority funding.

CRTPA

FY 2013 – FY 2017

TRANSPORTATION ENHANCEMENT PRIORITIZATION CRITERIA

- (1) Projects facilitates/improves multimodal transportation linkages (**up to 20 points**)
- (2) Project improves safety for pedestrians and/or cyclists (e.g. reduces hazards for pedestrian and cyclists) (**up to 10 points**)
- (3) Contributes to enhanced mobility options for the transportation disadvantaged (i.e. children, the poor, elderly, people with limited transportation options, the disabled) (**up to 10 points**)
- (4) Project identified in a regional plan (**up to 10 points**)
- (5) Project demonstrates leveraging of other funds (**up to 5 pts**)
- (6) Project improves/promotes/preserves neighborhood, community or region quality of life (**up to 10 points**)
- (7) Project maximizes use of the existing transportation system (e.g. adds/extends bicycle lanes, sidewalks, new connections; adds new modes) (**up to 10 pts**)
- (8) Project has community/public support (e.g. local government support; neighborhood; non-profits; citizens) (**up to 10 pts**)
- (9) Public benefit versus project cost (**up to 10 points**)
- (10) Application completeness (**up to 5 pts**)

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 4

**FISCAL YEAR 2013 – FISCAL YEAR 2017
STARMETRO
PRIORITY PROJECT LIST**

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 StarMetro Priority Project List, included as *Attachment 1*.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 – FY 2017 StarMetro Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Transit Project Priority List. Unlike other lists adopted by the CRTPA, this list is developed by the local transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's adopted Transit Development Plan (TDP).

The Transit PPL provides guidance to the FDOT as the agency proceeds with development of the Annual State Work Program. Ultimately, the projects included within the FDOT Work Program serve as the basis for the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2013 – FY 2017 StarMetro Priority Project List

StarMetro

Priority Project List

DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
421160-6	FTA	50%	New Freedom Operating for Fixed Route	22,257					
		50%		22,257					
new	FTA	80%	New Freedom		30,900				
	Local Funds	20%	Capital for Fixed Route		7,725				
new	FTA	50%	New Freedom		22,925				
		50%	Operating for Fixed Route		22,925				
new	FTA	80%	New Freedom			31,827			
	Local Funds	20%	Capital for Fixed Route			7,957			
new	FTA	50%	New Freedom			23,612			
		50%	Operating for Fixed Route			23,612			
new	FTA	80%	New Freedom				32,782		
	Local Funds	20%	Capital for Fixed Route				8,195		
new	FTA	50%	New Freedom				24,321		
		50%	Operating for Fixed Route				24,321		
new	FTA	80%	New Freedom					33,765	
	Local Funds	20%	Capital for Fixed Route					8,441	
new	FTA	50%	New Freedom					25,050	
		50%	Operating for Fixed Route					25,050	
new	FTA	80%	New Freedom						34,610
	Local Funds	20%	Capital for Fixed Route						8,653
new	FTA	50%	New Freedom						25,675
		50%	Operating for Fixed Route						25,675
421364-2	FTA 5311	50%	Non-Urban Transit Assistance (CTC)	155,000					
	Local Funds	50%	(This is latest estimate from Kathy)	155,000					
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)		159,650				
	Local Funds	50%	(This is latest estimate from Kathy)		159,650				
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)			164,440			
	Local Funds	50%	(This is latest estimate from Kathy)			164,440			
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)				169,373		
	Local Funds	50%	(This is latest estimate from Kathy)				169,373		
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)					174,454	
	Local Funds	50%	(This is latest estimate from Kathy)					174,454	
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)						179,668
	Local Funds	50%	(This is latest estimate from Kathy)						179,668
4222501	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368
	Local Funds	50%		1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368

StarMetro

Priority Project List
 DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
430288-1	FDOT	50%	Public Transit Service Development	23,000	23,000	23,000			
	Local Funds	50%	(to be determined)(placeholder)	23,000	23,000				
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	New route for Blairstone Road to Welaunee			100,000	100,000	100,000	
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	nova 2010 EXPANDED night service to regular foo-peak service			100,000	100,000	100,000	
NEW	FDOT	50%	Park and Ride Lots			200,000			
	Local Funds	50%	Proposed lot at Huntington Oaks			200,000			
NEW	FDOT	50%	Park and Ride Lots				200,000		
	Local Funds	50%	Proposed lot at Village Square				200,000		
409148-1	TIGGER II	100%	Capital for Fixed Route TIGGER II Purchase Electric Buses	5,241,003					

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 5

**FISCAL YEAR 2013 – FISCAL YEAR 2017
TALLAHASSEE REGIONAL AIRPORT
PRIORITY PROJECT LIST**

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 Tallahassee Regional Airport Priority Project List, included as *Attachment 1*.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 – FY 2017 Tallahassee Regional Airport Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee Regional Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee Regional Airport develops this list. Projects contained on this list are consistent with the Tallahassee Regional Airport's adopted Master Plan.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2013 – FY 2017 Tallahassee Regional Airport Priority Project List

TALLAHASSEE REGIONAL AIRPORT
 Priority Project List
 DRAFT Fiscal Year 2013 - Fiscal Year 2017

FDOT Priority	Description	FDOT FIN Number	JACIP- Number	FUNDING	Prior Years	Current			Future		
						2012	2013	2014	2015	2016	2017
1	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT Local/RR&I	4,129,101 4,129,101	400,000 400,000	400,000 400,000				
2	Marketing and Promotional Study	226792	3DOT13	State/FDOT Local/RR&I	350,000 350,000		50,000 50,000				
1	Airfield Preservation	4223014	PFL 6672	State/FDOT Local/RR&I	200,000 200,000	100,000 100,000	100,000 100,000				
1	Runway 18/36 Improvements	412210	TLH62	State/FDOT Local/RR&I	417,500 417,500	500,050 500,050					
1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement Local/PFC		475,000 12,500 12,500					
2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement State/FDOT Local/PFC		475,000 12,500 12,500					
3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement Local/RR&I		1,482,000 39,000 39,000					
1	DRI Update	425620	PFL 6674	State/FDOT Local/RR&I			250,000 250,000				
2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT Local/RR&I			400,000 400,000				
1	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I				4,750,000 125,000 125,000			
2	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I				125,000 125,000			
3	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I				1,187,500 31,250 31,250			
4	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000			600,000 600,000			
1	ARFF Station Rehab	Pending		FAA/Entitlement State/FDOT Local/RR&I					950,000 25,000 25,000		
2	Terminal Modernization			State/FDOT Local/RR&I					400,000 400,000		400,000
3	Marketing and Promotional Study Phase II			State/FDOT Local/RR&I					50,000 50,000		50,000
4	Airfield Preservation Phase II			State/FDOT Local/RR&I					100,000 100,000		100,000
1	Fence and Gate Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I						950,000 25,000	950,000
2	Perimeter Road Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I						950,000 25,000	950,000
				Total	14,183,202	1,200,100	2,400,000	7,700,000	2,350,000	3,100,000	
				FAA/Entitlement	-	-	-	-	-	-	3,100,000
				FAA/Discretionary	-	-	-	-	-	-	1,900,000
				State/FDOT	7,091,601	600,050	1,200,000	891,250	700,000	600,000	
				State/FDOT/SIS	-	-	-	-	-	-	
				Local/PFC	-	-	-	-	-	-	
				Local/RR&I	5,096,601	600,050	1,200,000	281,250	700,000	600,000	
				Local/Other	1,995,000	-	-	600,000	-	-	
				Total	14,183,202	1,200,100	2,400,000	7,700,000	2,350,000	3,100,000	

StarMetro

Priority Project List
DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
422251-1	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	2,527,991 631,998					
423445-1	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities		2,555,167 638,792				
422251-2	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities			2,582,635 645,659			
422251-3	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities				2,612,635 653,159		
422251-4	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities					2,615,635 653,909	
New	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities						2,645,635 661,409
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches	6,400,000					
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches	1,600,000	6,400,000				
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches		1,600,000				
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches			6,400,000			
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches			1,600,000			
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches				6,400,000		
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches				1,600,000		
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches					6,400,000	
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches					1,600,000	
425269-2	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						6,400,000
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						1,600,000
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						1,000,000 250,000
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						1,000,000 250,000

StarMetro

Priority Project List

DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
	FTA 5309	80%	Capital for Fixed Route			1,000,000			
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)			250,000			
	FTA 5309	80%	Capital for Fixed Route						1,000,000
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)						250,000
429342-3	Federal	80%	Transit Capital Projects			4,200,000			
	Local	20%	Purchase Land for Superstops/Satellite Facilities			1,050,000			
New	Federal	80%	Transit Capital Projects						4,200,000
	Local	20%	Purchase Land for Superstops/Satellite Facilities						1,050,000
425269-3	FTA 5309	80%	Capital for Fixed Route					2,000,000	
		20%	Enhancements and Amenities for C. K. Steele Plaza					500,000	
421157-7	FTA	80%	JOB Access Commute	100,000					
	Local Funds	20%	Capital for Fixed Route	25,000					
421157-8	FTA	50%	JOB Access Commute	69,910					
		50%	Operating for Fixed Route	69,910					
new	FTA	80%	JOB Access Commute		103,000				
	Local Funds	20%	Capital for Fixed Route		25,750				
new	FTA	50%	JOB Access Commute		72,007				
		50%	Operating for Fixed Route		72,007				
new	FTA	80%	JOB Access Commute			106,090			
	Local Funds	20%	Capital for Fixed Route			26,523			
new	FTA	50%	JOB Access Commute			74,168			
		50%	Operating for Fixed Route			74,168			
new	FTA	80%	JOB Access Commute				109,273		
	Local Funds	20%	Capital for Fixed Route				27,318		
new	FTA	50%	JOB Access Commute				76,393		
		50%	Operating for Fixed Route				76,393		
new	FTA	80%	JOB Access Commute					112,551	
	Local Funds	20%	Capital for Fixed Route					28,138	
new	FTA	50%	JOB Access Commute					78,684	
		50%	Operating for Fixed Route					78,684	
new	FTA	80%	JOB Access Commute						115,364
	Local Funds	20%	Capital for Fixed Route						28,841
new	FTA	50%	JOB Access Commute						80,650
		50%	Operating for Fixed Route						80,650
421160-5	FTA	80%	New Freedom	30,000					
	Local Funds	20%	Capital for Fixed Route	7,500					

June 7, 2011



COMMITTEE AGENDA ITEM 3 A 6

FISCAL YEAR 2013 – FISCAL YEAR 2017 STRATEGIC INTERMODAL SYSTEMS PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 Strategic Intermodal System (SIS) Priority Project List (PPL) (included as *Attachment 1*).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 - FY 2017 Strategic Intermodal System (SIS) Priority Project List.

BACKGROUND

In 2003, Florida's Legislature and Governor established Florida's Strategic Intermodal System, known as the SIS. The SIS is based on the 2020 Florida Transportation Plan (FTP), which calls for the development of a "strategic intermodal system" to enhance Florida's economic competitiveness. The FTP recommends that this system "provide for smooth and efficient transfers for both passengers and freight between seaports, airports, railroads, highways and other elements of the strategic intermodal system and reduce delay for people and goods movement through increased system efficiency and multimodal capacity."

CRTPA SIS FACILITIES

The following roadways are on the Strategic Intermodal System (SIS) system in the CRTPA planning area:

1. Interstate 10 – From Jackson County Line to the Madison County Line,
2. Thomasville Road from Interstate 10 to the Georgia State line,
3. Capital Circle, Northwest from Interstate 10 to the Tallahassee Regional Airport,
4. Tennessee Street/Mahan Drive from the Greyhound Bus Terminal to Interstate 10 (East), and
5. US 19 from the Georgia State Line to the Madison County Line.

The Draft FY 2013 – FY 2017 SIS PPL reflects those SIS projects that were identified for improvement in the agency’s most recent update to the Long Range Transportation Plan (“The Regional Mobility Plan”).

PUBLIC INPUT

A public meeting to present the CRTPA’s Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region’s newspapers, placed on the CRTPA’s website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency’s transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2013 – FY 2017 SIS Priority Project List

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
DRAFT Fiscal Year 2013 - Fiscal Year 2017

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST

June 7, 2011



COMMITTEE AGENDA ITEM 3 B

FISCAL YEAR 2012 – FISCAL YEAR 2016 TRANSPORTATION IMPROVEMENT PROGRAM ADOPTION

STATEMENT OF ISSUE

Consistent with state and federal requirements, the Fiscal Year (FY) 2012– FY 2016 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) adoption. The CRTPA TIP may be viewed on the agency's website (www.crtpa.org).

RECOMMENDED ACTION

Option 1: Recommend CRTPA Board adoption of the FY 2012–FY 2016 TIP.

HISTORY AND ANALYSIS

One of the annual requirements of the metropolitan transportation planning process for the CRTPA is the development of the Transportation Improvement Program (TIP). Developed by the CRTPA in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., the TIP identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) for all modes that have received funding during the next five-year period (FY 2012 – FY 2016) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

The following contains a summary of the new or changed projects that are included in the DRAFT FY 2012 – FY 2016 TIP:

New Projects (Additions)

Leon County:

- Capital Circle, NW (SR 263/US 319) at Tower Road Intersection: **Add southbound right turn lane** (PE, ROW and CST*) in FY 12, 13 & 15 (\$1.7 million) (2198802).
- Miccosukee Road (CR 348): Miccosukee Road (CR 347) to Moccasin Gap Road (CR 151). **Pave Shoulders** to address lane departures in FY 12 (\$160,000) (4296731).
- Pensacola Street (SR 366) at CSX R/R Bridge. **Bridge Painting** in FY 12 (\$138,000) (4201562).
- US 90 (SR 10): Magnolia Drive to Capital Circle (US 319). **Resurfacing** (PE) in FY 12 (\$539,000) (4269611).
- Orange Avenue (SR 373): Lake Bradford Road to S. Monroe Street. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4269651).
- Capital Circle (SR 263): S. of Old Airport Entrance to S. of Orange Avenue. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4287361).
- Capital Circle (US 319): N. of Park Avenue to Centerville Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$5.9 million) (4287391).
- US 90 (SR 10): Apex Drive to Still Creek Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$4.1 million) (4287401).
- Capital Circle (SR 263): N. of Southern Street to E. of Airport. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.1 million) (4287471).
- Interstate 10: US 90 to Jefferson County Line. **Resurfacing** (PE & CST) in FY 12 & 14 (\$11 million) (4289391).
- Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290243).
- Interstate 10 at Westbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290244).
- Capital Circle (SR 263): Orange Avenue to Blountstown Highway (SR 20). **Add Lanes and Reconstruct** in FY 12 (\$9.2 million) (4157828).
- Capital Circle (SR 263): Springhill Road to Orange Avenue. **Preliminary Engineering for Future Capacity** in FY 12 (\$2.7 million) (4157829).
- Sixth Avenue: Monroe Street (SR 63) to Thomasville Road. **Sidewalk** (PE, ROW, CST) in FY 13, 14 & 16 (\$1.3 million) (4301471).
- Monroe Street (SR 63) at Lake Ella. **Pedestrian Safety Improvement** (PLN, PE, CST) in FY 12, 13 & 15 (\$1.2 million) (4301481).
- Trails and Greenways Connection Development (Leon County). **Bike Path/Trail** (PE & CST) in FY 13, 15 & 16 (\$1.8 million) (4301511).
- Capital City to the Sea Trail (Leon County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301531).
- Lafayette Street: Franklin Boulevard to Winchester Lane. **Bike Lane/Sidewalk** in FY 12 (\$850,000) (4301541).

Gadsden County:

- CR 270 A (Flat Creek Road): Bonnie Hill Road (CR 269) to SR 12. **Resurfacing** in FY 13 (\$2.1 million) (4296831).
- Woodward Road: Attapulcus Highway (CR 65) to Point Milligan Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.2 million) (429971).
- Dodger Ball Park Road (CR 159A): Attapulcus Highway (CR 65) to Salem Road (CR 159). **Resurfacing** in FY 12 (\$364,000) (4299831).
- Cairo Street: Line Street to Martin Luther King, Jr. Boulevard. **Sidewalk** (PE) in FY 14 (\$20,000) (4298591).
- McDonald Street: Main Street (CR 269) to Maple Street. **Sidewalk** (PE) in FY 14 (\$20,000) (4298601).
- US 90 (SR 10): N. of Ellis Circle to Lutten Road (CR 270A). **Sidewalk** (PE, CST) in FY 14 & 16 (\$80,000) (4298611).
- US 90 (SR 10): North Avenue to Lanier Drive. **Sidewalk** (PE, CST) in FY 14 & 16 (\$110,000) (4298611).
- Salem Road (CR 159): SR 12 to Georgia State Line. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429671).
- Shady Rest Road (CR 270): SR 12 to US 27. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429621).
- Interstate 10 (SR 8) at Ochlockonee Relief Bridges. **Bridge Painting** in FY 13 (\$279,000) (4284611).
- SR 65: Liberty County Line to SR 12. **Resurfacing** (PE, CST) in FY 12 & 15 (\$6.6 million) (4287461).
- Quincy By-Pass: US 90 East to SR 12. New Road Construction (ENV, CST) in FY 13 & 14 (\$17.5 million) (2189461).
- Quincy By-Pass Mitigation. **Environmental Permits Acquisition** in FY 14 (\$551,000) (2189463).
- Gadsden County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** (CST) in FY 13 & 14 (\$462,000) (4281032).

Jefferson County:

- Waukeenah Highway (CR 259): SR 59 (Gamble Road) to US 27. **Widen/Resurface Existing Lanes** in FY 12 (\$1.4 million) (4257031).
- Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$811,000) (4290241)
- Interstate 10 at Westbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$823,000) (4290242)
- Jefferson County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** in FY 13 (\$132,000) (4301501).

Wakulla County:

- Rehwinkel Road: US 98 to Martin Luther King, Jr. Memorial Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.9 million) (4299721).
- Emmett Whaley Road: Lawhon Mill Road to US 319. **Widen/Resurface Existing Lanes** in FY 13 (\$738,000) (4299731).
- Spring Creek Highway (CR 365): End of Pavement to US 98. **Widen/Resurface Existing Lanes** in FY 13 (\$1.1 million) (4240391).
- CR 375 (Smith Creek Road) at Syfrett Creek Bridge. **Bridge Replacement** in FY 12 (\$4.5 million) (4134781).
- Capital City to the Sea Trail (Wakulla County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301461).
- Wakulla County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk (CST)** in FY 13 & 14 (\$131,000) (4301491).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- CRTPA Bicycle and Pedestrian Projects. **Funding Set Aside** in FY 16 (\$1 million) (4098032).
- Safe Routes to School Study. **Planning Study** in FY 12 (\$225,000) (4301521).

Changed Projects

Leon County:

- Thomasville Road (SR 61): Timberwolf Crossing to Georgia State Line. **Resurfacing** advanced from FY 13 to FY 12 (\$12.9 million) (4246091).
- Midtown Connector Improvements at Colonial Drive, E. Ninth Avenue and Terrace. **Bike lane/Sidewalk**. Construction added to FY 12 (\$210,000) (4286231).

Gadsden County:

- Gadsden County Roadway Beautification Wildflower Planting. **Landscaping** (PE, CST) advanced from FY 14 to FY 13 (\$45,000) (4281001).
- Gadsden County Gateway Signage and Landscaping. **Landscaping** (PE, CST) advanced from FY 14 to FY 13 (\$111,000) (4281011).

Jefferson County:

- US 90 (SR 10): Holly Road to Willow Street. **Sidewalk** advanced (PE, CST) from FY 13 to FY 12 and FY 15 to 14, respectively (\$418,000) (4281291).

Wakulla County:

- Surf Road (CR 372): Ochlockonee Bay Trail Phase III. **Bike Lane/Sidewalk** CST deferred from FY 12 to FY 13 (\$615,000) (4162723).
- US 319: Trice Lane to Rainbow Drive. **Add Lanes and Rehabilitate Pavement**. Project added into associated resurfacing project at Wakulla County's request.

* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment

NEXT STEP

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to the Florida Department of Transportation.

PUBLIC INPUT

A public meeting to present both the FY 2012 – FY 2016 Transportation Improvement Program and the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

June 7, 2011



COMMITTEE AGENDA ITEM 5 A

JUNE 20, 2011 CRTPA AGENDA

STATEMENT OF ISSUE

The Agenda for the June 20, 2011 CRTPA Meeting is listed below.

CRTPA BOARD

MEETING OF MONDAY, JUNE 20, 2011 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

DRAFT AGENDA

1. AWARDS AND SPECIAL PRESENTATIONS

- **Commissioner Andrew Gillum**

2. AGENDA MODIFICATIONS

3. CONSENT AGENDA

A. Minutes of the May 16, 2011 Meeting

B. CRTPA General Planning Consultant Contract Authorization

This item seeks approval of CRTPA Chair authorization of the Joint Participation Agreement between the CRTPA and the Florida Department of Transportation related to funding associated with the upcoming CRTPA General Planning Consultant contract award.

C. FY 2013 – FY 2017 Priority Project List Adoption

Annually, the CRTPA adopts Priority Project Lists (PPLs) in order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been adopted for CRTPA Board approval:

1. **Regional Mobility Plan Priority Project List**
2. **Transportation Systems Management (TSM) Priority Project List**
3. **Transportation Enhancements Priority Project List**
4. **Transit Priority Project List**
5. **Tallahassee Regional Airport Priority Project List**
6. **Strategic Intermodal System (SIS) Priority Project List**

Recommended Action: *Approve consent agenda*

3. **CONSENT ITEMS PULLED FOR DISCUSSION**

4. **HAND VOTE AGENDA ITEMS**

- A. **FY 2012 – FY 2016 Transportation Improvement Program (TIP) Adoption**
The FY 2012 – FY 2016 TIP has been developed for Board adoption.

Recommended Action: *Approve agenda item by hand vote*

5. **CRTPA DISCUSSION (70 MINUTES)**

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

- A. **Regional Transportation Area (RTA)/Transportation Regional Incentive Program (Discussion) (15 minutes)**

This item seeks to update the CRTPA's RTA map to reflect the recent approval of the agency's apportionment plan.

Recommended Action: *Board Approval*

- B. **CRTPA General Planning Consultant (GPC) Contract Award (Discussion) (15 minutes)**

Consistent with Board approval on March 21, 2011 related to proceeding with actions related to hiring a CRTPA General Planning Consultant,...

Recommended Action: *Board Approval*

5. **EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- Port St. Joe
- Apalachee Parkway Sidewalks

Recommended Action: *Information only - No action required*

6. **ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

7. **CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

8. **INFORMATION**

- A. Correspondence
- B. Committee Actions (Citizen's Advisory Committee/Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: September 19)
- D. CRTPA Expense Reports

Recommended Action: *Information only - No action required*