



FY 2012 – FY 2016

TRANSPORTATION IMPROVEMENT PROGRAM

ADOPTED:

AMENDED:



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CRTPA RESOLUTION 2011-6-5A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2012 – FY 2016 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2012 through Fiscal Year 2016 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 20th day of June 2011.

Capital Region Transportation Planning Agency

Attest:

Douglas M. Croley, Chair

CRTPA Executive Director

EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a “prioritized listing/program of transportation projects...” This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida’s capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation systems management, bicycle/pedestrian, public transportation, aviation, resurfacing/repaving and bridge rehabilitation/replacement (a description of each of these project types is provided in Section 2: TIP Basics). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.

Financial Plan

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. As such, the TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided at the end of this section.

Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA's project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion as well as in Section 3 of this document ("TIP Basics").

Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with the CRTPA's Year 2030 Long Range Transportation Plan (LRTP). The 2030 LRTP was adopted on December 5, 2005, and contains eight (8) goals that can be evaluated in terms of specific TIP project furtherance of the 2030 LRTP. The following contains a listing of the Year 2030 LRTP goals:

- Goal A: To provide a proactive public involvement process.
- Goal B: To support and enhance economic vitality of the Capital Region.
- Goal C: To meet present and future transportation needs through the more efficient use of existing facilities.
- Goal D: To recognize the relationship of land use and transportation and consider the long-range impact of transportation policy decisions.
- Goal E: To expand, enhance and increase the use of transit.
- Goal F: To improve the safety and security of the transportation system.
- Goal G: To support local, state and federal initiatives to protect and enhance environmental and historical resources.
- Goal H: To economically, efficiently, and equitably maintain and expand the transportation system.

An update to the LRTP (entitled "The Regional Mobility Plan" or RMP) was adopted on November 15, 2010. The RMP integrates bicycle, freight, pedestrian, rail, roadway, trails and transit projects for the four-county CRTPA region into one document. Next year's TIP will be consistent with the projects identified in the newly adopted plan.

In addition to consistency with the LRTP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport, the Transit Development Plan of StarMetro and approved local government plans of jurisdictions within the CRTPA. Furthermore, the Fiscal Year (FY) 2012 – FY 2016 TIP is consistent with the adopted local government comprehensive plans within the CRTPA. Specifically, the projects are identified within the relevant Transportation and Traffic Circulation element's portion of the region's local government comprehensive plans.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted LRTP as well as the FDOT's Adopted Five Year Work Program.

The CRTPA's FY 2012 – FY 2016 priority project lists (PPLs) were adopted on September 20, 2010, to provide guidance to the FDOT in development of the FY 2012– FY 2016 State Work Program. The following identifies the PPLs adopted by the CRTPA and includes the criteria that were used in developing each list:

- Major PPL (identifies major roadway capacity projects and frequently also includes the construction of associated bicycle lanes and sidewalks). The following approved criteria were used in prioritizing the FY 2012 – FY 2016 Major PPL:

Major PPL Criteria	Maximum Points
Prior Funding Commitment	20
Local Funds	10
Multimodal	20
Strategic Intermodal System (SIS)	10
Economic Development	10
Smart Growth	10
Total	80

The CRTPA Board voted on September 19, 2009 that the number one transportation project priority for the agency is an annual minimum of one million dollar (\$1 million) set aside for bicycle and pedestrian projects. This funding priority remains on the agency's PPLs.

- Bicycle-Pedestrian PPL (identifies bicycle and pedestrian projects). This list identifies generic project types to receive funding consistent with the adopted Bicycle and Pedestrian Master Plan;
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information. In recent, years the CRTPA has been seeking to add project to this list that address improvements to all modes;
- SAFETEA-LU Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities). This list was evaluated and ranked by the Enhancement Subcommittee which is comprised of two (2) members from each of the three (3) CRTPA subcommittees;

- Transit PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update);
- Transportation Regional Incentive Program (TRIP) PPL (identifies regionally significant transportation projects eligible for TRIP funding); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Appendix E contains the CRTPA's adopted FY 2012 – FY 2016 Priority Project Lists. More detailed information on each of the individual PPLs can be found on the CRTPA's website by reviewing the respective agenda items for the September 20, 2010 CRTPA meeting at www.crtpa.org.

As noted above, the FY 2012 – FY 2016 PPLs are consistent with the adopted Year 2030 LRTP. Due to the recent adoption of the updated LRTP (The Regional Mobility Plan), next year's PPLs will reflect projects consistent with this plan and may result in a change in the manner in which the PPLs are developed.

Implemented Projects

Major projects from the previous (FY 2011 to FY 2015) TIP that were implemented, as well as major projects for which significant delays in project implementation occurred, are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2010 (October 1, 2009 to September 30, 2010). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on September 21, 2009. Such activities included conducting a public meeting to present the document to the public on May 18, 2010 in Tallahassee City Hall. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in February 2011 and the document was discussed at the CRTPA's three (3) committees, the Citizens Advisory Committee (CAC), Multimodal Advisory Committee (MAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA subcommittee meetings are open to the public and provide an opportunity for public comment.

Certification

On May 21 and 22, 2008, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). In December 2008, the FHWA issued the 2008 Certification Report for the Tallahassee TMA. The report certified the Tallahassee TMA subject to the CRTPA addressing corrective actions contained within the Report. The corrective actions contained within the Certification Report are related to issues of Public Involvement, Title VI and the Transportation Improvement Program and have all been met. The CRTPA has completed the corrective actions contained within the Certification Report.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on September 21, 2009. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged").

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA consists of voting representatives from:

- Leon County;
- City of Tallahassee;
- Leon County School Board;
- Gadsden County;
- City of Chattahoochee;
- Town of Greensboro;
- City of Gretna;
- Town of Havana;
- City of Midway;
- City of Quincy;
- Jefferson County;
- City of Monticello;
- Wakulla County;
- City of St. Marks

Furthermore, on November 19, 2007, the Board voted to expand the CRTPA to add Jefferson County and include all of Gadsden and Wakulla counties. An apportionment plan to reflect this expansion was approved by the Governor on March 17, 2011.

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting programmed transportation projects for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Furthermore, because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A**.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- February: The draft TIP is placed on the CRTPA's webpage (www.crtpa.org).
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings.
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

In September of each year, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2012 – FY 2016 on September 20, 2010:

- Major PPL (identifies major roadway projects);
- Transportation Systems Management (TSM) PPL (typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements);
- Bicycle-Pedestrian PPL (identifies bicycle and pedestrian projects);
- SAFETEA-LU Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities); transportation enhancement projects which are consistent with the requirements of the Transportation Equity Act of the 21st Century (TEA-21)
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);

- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update);
- Transportation Regional Incentive Program (TRIP) PPL (identifies regionally significant transportation projects eligible for TRIP funding); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Prior to adoption, a public meeting was held on August 25, 2010 to receive public comment on the proposed FY 2012 – FY 2016 PPLs. Information related to the public meeting was emailed to the CRTPA's transportation partners, placed on the CRTPA's website and a display advertisement was placed in the two local newspapers. Subsequent to the CRTPA's adoption of the above PPLs, the lists were provided to the FDOT. The FDOT used the lists in generation of the state and federally funded projects contained within this document. **Appendix E** contains the CRTPA's FY 2012 – FY 2016 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented at the CRTPA's two (2) citizens committees, the Citizens Advisory Committee (CAC) and Multimodal Advisory Committee (MAC) as well as the Technical Advisory Committee (TAC) and the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan (LRTP). The LRTP is the document that identifies the projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the LRTP update is extensive and represents one of the best opportunities citizens have to get involved in the planning of the region's transportation system.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 6800.

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ACBR - ADVANCE CONSTRUCTION (BRT)							
4134781	CR 375	4,564,456	0	0	0	0	4,564,456
4228231	SR 10 (US 90)	0	10,802,526	0	0	0	10,802,526
4238581	SR 65	0	0	4,974,398	0	0	4,974,398
4245091	SR 20	0	0	3,898,923	0	0	3,898,923
Total		4,564,456	10,802,526	8,873,321	0	0	24,240,303
ACEP - ADVANCE CONSTRUCTION (EBBP)							
4245091	SR 20	2,166,523	0	0	0	0	2,166,523
Total		2,166,523	0	0	0	0	2,166,523
ACIM - ADVANCE CONSTRUCTION (IM)							
4289391	SR 8 (I-10)	651,908	0	10,558,416	0	0	11,210,324
Total		651,908	0	10,558,416	0	0	11,210,324
ACNH - ADVANCE CONSTRUCTION (NH)							
4246191	SR 8 (I-10)	24,152,635	0	0	0	0	24,152,635
Total		24,152,635	0	0	0	0	24,152,635
ACSE - ADVANCE CONSTRUCTION (SE)							
4280981	TOWN OF HAVANA	11,396	0	0	24,035	0	35,431
4286231	Midtown Connector Improvements	210,000	0	0	0	0	210,000
Total		221,396	0	0	24,035	0	245,431
ACSU - ADVANCE CONSTRUCTION (SU)							
4157828	SR 263 CAPITAL CIR.	6,491,257	0	0	0	0	6,491,257
4281032	GADSDEN COUNTY	0	210,000	252,000	0	0	462,000
4301471	6TH AVENUE	0	165,000	550,000	0	0	715,000
4301481	SR 63 (US 27) MONROE	0	172,000	0	0	0	172,000
4301491	WAKULLA COUNTY	0	105,000	126,000	0	0	231,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
4301501	JEFFERSON COUNTY	0	132,000	0	0	0	132,000
4301511	TRAILS & GREENWAYS	0	216,000	0	0	0	216,000
Total		6,491,257	1,000,000	928,000	0	0	8,419,257
BNBR - AMENDMENT 4 BONDS (BRIDGES)							
4228231	SR 10 (US 90)	0	5,346,854	0	0	0	5,346,854
Total		0	5,346,854	0	0	0	5,346,854
BRRP - STATE BRIDGE REPAIR & REHAB							
4201562	SR 366 PENSACOLA ST	136,356	0	0	0	0	136,356
4246081	SR 59 GAMBLE ROAD	15,267	0	0	0	0	15,267
4261101	SR 20 (US 27)	72,310	0	0	0	0	72,310
4284611	SR 8 (I 10)	0	275,286	0	0	0	275,286
Total		223,933	275,286	0	0	0	499,219
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4134851	CR 12A	2,069,725	0	0	0	0	2,069,725
4134911	NATURAL BRIDGE ROAD	79,065	0	3,129,520	0	0	3,208,585
Total		2,148,790	0	3,129,520	0	0	5,278,310
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4193151	SR 369 (US 319)	351,296	0	0	0	0	351,296
4240391	CR 365 SPRING CREEK	0	1,165,344	0	0	0	1,165,344
4280371	WATERMILL ROAD	500,000	0	0	0	0	500,000
4299831	CR 159A DODGER BALL	364,378	0	0	0	0	364,378
Total		1,215,674	1,165,344	0	0	0	2,381,018
D - UNRESTRICTED STATE PRIMARY							
4225442	C RTPA	0	0	375,000	0	0	375,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
D - UNRESTRICTED STATE PRIMARY							
Total		0	0	375,000	0	0	375,000
DDR - DISTRICT DEDICATED REVENUE							
2267691	TALLAHASSEE REGIONAL	0	0	0	600,000	0	600,000
2267811	TALLAHASSEE REGIONAL	0	303,419	400,000	0	0	703,419
2267812	TALLAHASSEE REGIONAL	0	12,500	0	0	0	12,500
2267813	TALLAHASSEE REGIONAL	0	12,500	0	0	0	12,500
2267814	TALLAHASSEE REGIONAL	0	39,000	0	0	0	39,000
2267815	TALLAHASSEE REGIONAL	0	0	0	125,000	0	125,000
2267816	TALLAHASSEE REGIONAL	0	0	0	0	400,000	400,000
2267922	TALLAHASSEE REGIONAL	0	0	0	0	50,000	50,000
4122102	TALLAHASSEE REGIONAL	0	0	0	0	300,000	300,000
4156071	FL STATE UNIVERSITY	98,418	273,500	256,000	0	0	627,918
4156072	FL STATE UNIVERSITY	0	0	0	286,000	286,000	572,000
4160101	TALLAHASSEE REGIONAL	0	0	267,221	0	0	267,221
4160102	TALLAHASSEE REGIONAL	0	0	0	125,000	125,000	250,000
4160103	TALLAHASSEE REGIONAL	0	0	0	0	25,000	25,000
4203101	BIG BEND TRANSIT	0	18,000	20,000	0	0	38,000
4203111	BIG BEND TRANSIT	0	15,000	25,000	0	0	40,000
4203131	BIG BEND TRANSIT	0	0	25,000	0	0	25,000
4203722	QUINCY MUNICIPAL	0	0	0	0	250,082	250,082
4222501	CITY OF TALLAHASSEE	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	5,364,186
4222611	BIG BEND TRANSIT	23,000	0	23,000	0	0	46,000
4222621	BIG BEND TRANSIT	30,000	0	0	33,000	0	63,000
4223014	TALLAHASSEE REGIONAL	100,000	100,000	0	0	0	200,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DDR - DISTRICT DEDICATED REVENUE							
4223015	TALLAHASSEE REGIONAL	0	0	0	0	100,000	100,000
4223041	QUINCY MUNICIPAL	400,000	0	0	0	0	400,000
4223052	QUINCY MUNICIPAL	0	500,000	0	0	0	500,000
4223062	WAKULLA COUNTY	0	0	0	92,035	0	92,035
4223063	WAKULLA COUNTY	0	0	0	0	175,000	175,000
4230812	SR 20 (US 19/27)	0	10,456,251	0	0	0	10,456,251
4246091	SR 61 (US 319)	12,861,889	0	0	0	0	12,861,889
4269301	SR 12	0	0	192,503	0	0	192,503
4269651	SR 373 ORANGE AVE	0	0	0	2,097,081	0	2,097,081
4287361	SR 263 CAPITAL CIR	0	0	0	1,433,674	0	1,433,674
4287401	SR 10 (US 90)	0	0	0	3,997,163	0	3,997,163
Total		14,526,273	12,805,174	2,286,166	9,876,148	2,822,661	42,316,422
DI - ST. - S/W INTER/INTRASTATE HWY							
4290241	SR 8 (I-10)	92,316	0	0	0	0	92,316
4290242	SR 8 (I-10)	93,840	0	0	0	0	93,840
4290243	SR 8 (I-10)	152,361	0	0	0	0	152,361
4290244	SR 8 (I-10)	152,361	0	0	0	0	152,361
Total		490,878	0	0	0	0	490,878
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2204954	SR 61 (US 319)	0	211,919	0	0	0	211,919
Total		0	211,919	0	0	0	211,919
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2189461	QUINCY BY-PASS	0	0	139,150	0	0	139,150
2189463	QUINCY BY-PASS	0	0	1,000	0	0	1,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2198802	SR 263 (US 319)	15,440	42,849	0	6,806	0	65,095
2225893	SR 8 (I-10)	80,920	0	0	0	0	80,920
2225903	SR 8 (I-10)	0	4,289	0	0	0	4,289
4193081	SR 366 PENSACOLA ST.	29,634	0	0	0	0	29,634
4193151	SR 369 (US 319)	35,454	0	0	0	0	35,454
4201562	SR 366 PENSACOLA ST	2,014	0	0	0	0	2,014
4230671	SR 20 BLOUNTSTOWN HW	0	92,480	0	0	0	92,480
4230811	SR 20 (US 27)	0	35,902	0	0	0	35,902
4230812	SR 20 (US 19/27)	0	85,634	0	0	0	85,634
4238581	SR 65	10,350	0	0	0	0	10,350
4240093	SR 363 WOODVILLE HWY	5,000	0	0	0	0	5,000
4245091	SR 20	37,493	0	0	0	0	37,493
4246081	SR 59 GAMBLE ROAD	370,997	0	0	0	0	370,997
4246091	SR 61 (US 319)	101,154	0	0	0	0	101,154
4261101	SR 20 (US 27)	12,821	0	0	0	0	12,821
4269301	SR 12	0	0	64,200	0	0	64,200
4269311	SR 61 (US 319)	0	0	29,480	0	0	29,480
4269371	SR 10 (US 90)	0	0	37,530	0	0	37,530
4269611	SR 10 (US 90)	49,026	0	0	0	0	49,026
4269651	SR 373 ORANGE AVE	52,973	0	0	20,337	0	73,310
4280981	TOWN OF HAVANA	0	11,087	0	0	0	11,087
4284611	SR 8 (I 10)	0	4,067	0	0	0	4,067
4287361	SR 263 CAPITAL CIR	39,601	0	0	22,188	0	61,789
4287391	SR 261 (US 319)	72,573	0	0	45,053	0	117,626

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4287401	SR 10 (US 90)	48,308	0	0	35,562	0	83,870
4287461	SR 65	52,600	0	0	51,556	0	104,156
4287471	SR 263 CAPITAL CIR	39,159	0	0	15,832	0	54,991
4289391	SR 8 (I-10)	35,191	0	0	0	0	35,191
4290241	SR 8 (I-10)	9,232	0	0	7,653	0	16,885
4290242	SR 8 (I-10)	9,384	0	0	7,779	0	17,163
4290243	SR 8 (I-10)	11,089	0	0	12,630	0	23,719
4290244	SR 8 (I-10)	11,089	0	0	12,630	0	23,719
Total		1,131,502	276,308	271,360	238,026	0	1,917,196
DPTO - DPTO							
2267811	TALLAHASSEE REGIONAL	0	96,581	0	0	0	96,581
2267921	TALLAHASSEE REGIONAL	0	0	50,000	0	0	50,000
4122101	TALLAHASSEE REGIONAL	500,050	0	0	0	0	500,050
4156071	FL STATE UNIVERSITY	100,000	0	0	0	0	100,000
4160101	TALLAHASSEE REGIONAL	0	0	132,779	0	0	132,779
4203681	TALLAHASSEE REGIONAL	0	0	0	31,250	0	31,250
4217162	CAPITAL REGION TPA	12,182	0	0	0	0	12,182
4223014	TALLAHASSEE REGIONAL	0	0	100,000	0	0	100,000
4223051	QUINCY MUNICIPAL	150,000	0	0	0	0	150,000
4223061	WAKULLA COUNTY	75,000	0	0	0	0	75,000
4223062	WAKULLA COUNTY	0	0	0	89,783	0	89,783
4256111	QUINCY MUNICIPAL	0	0	250,000	0	0	250,000
4256112	QUINCY MUNICIPAL	0	0	0	80,000	0	80,000
4256113	QUINCY MUNICIPAL	0	0	0	101,818	0	101,818

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DPTO - DPTO							
4256201	TALLAHASSEE REGIONAL	0	0	250,000	0	0	250,000
4297351	CITY OF TALLAHASSEE	0	0	0	134,442	0	134,442
4302881	CITY OF TALLAHASSEE	46,000	46,000	40,000	0	0	132,000
Total		883,232	142,581	822,779	437,293	0	2,285,885
DRA - REST AREAS - STATE 100%							
4290241	SR 8 (I-10)	0	0	0	700,987	0	700,987
4290242	SR 8 (I-10)	0	0	0	712,603	0	712,603
4290243	SR 8 (I-10)	0	0	0	1,156,929	0	1,156,929
4290244	SR 8 (I-10)	0	0	0	1,156,929	0	1,156,929
Total		0	0	0	3,727,448	0	3,727,448
DS - STATE PRIMARY HIGHWAYS & PTO							
2189461	QUINCY BY-PASS	0	100,000	17,336,664	0	0	17,436,664
2189463	QUINCY BY-PASS	0	0	550,000	0	0	550,000
2197221	SR 263 CAP CIR NW	0	0	488,567	772,637	0	1,261,204
2198802	SR 263 (US 319)	154,400	952,187	0	540,774	0	1,647,361
2225893	SR 8 (I-10)	617,709	0	0	0	0	617,709
2225903	SR 8 (I-10)	0	335,875	0	0	0	335,875
4225443	C RTPA	0	500,000	0	0	0	500,000
4230671	SR 20 BLOUNTSTOWN HW	0	10,506,454	0	0	0	10,506,454
4246081	SR 59 GAMBLE ROAD	10,000	0	0	0	0	10,000
4269301	SR 12	0	292,215	0	0	0	292,215
4269371	SR 10 (US 90)	0	0	4,260,190	0	0	4,260,190
4269611	SR 10 (US 90)	490,261	0	0	0	0	490,261
4269651	SR 373 ORANGE AVE	529,729	0	0	0	0	529,729

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
4287361	SR 263 CAPITAL CIR	396,010	0	0	0	0	396,010
4287391	SR 261 (US 319)	725,734	0	0	0	0	725,734
4287401	SR 10 (US 90)	733,075	0	0	0	0	733,075
4287461	SR 65	776,002	0	0	0	0	776,002
4287471	SR 263 CAPITAL CIR	391,591	0	0	0	0	391,591
Total		4,824,511	12,686,731	22,635,421	1,313,411	0	41,460,074
DU - STATE PRIMARY/FEDERAL REIMB							
4213642	CITY OF TALLAHASSEE	155,000	0	0	0	0	155,000
4213662	WAKULLA COUNTY	122,000	0	0	0	0	122,000
4217162	CAPITAL REGION TPA	97,456	0	0	0	0	97,456
Total		374,456	0	0	0	0	374,456
EB - EQUITY BONUS							
2204954	SR 61 (US 319)	0	1,622,100	0	0	0	1,622,100
Total		0	1,622,100	0	0	0	1,622,100
EB - EQUITY BONUS							
4193081	SR 366 PENSACOLA ST.	3,143,202	0	0	0	0	3,143,202
4193151	SR 369 (US 319)	3,336,838	0	0	0	0	3,336,838
4269301	SR 12	0	0	1,648,425	0	0	1,648,425
4269311	SR 61 (US 319)	0	0	3,328,981	0	0	3,328,981
4287461	SR 65	0	0	0	101,759	0	101,759
4287471	SR 263 CAPITAL CIR	0	0	0	1,631,810	0	1,631,810
Total		6,480,040	0	4,977,406	1,733,569	0	13,191,015
EBOH - EQUITY BONUS - OVERHEAD							
4301521	Safe Routes to School Study	9,900	0	0	0	0	9,900

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
EBOH - EQUITY BONUS - OVERHEAD							
Total		9,900	0	0	0	0	9,900
FAA - FEDERAL AVIATION ADMIN							
2267812	TALLAHASSEE REGIONAL	0	475,000	0	0	0	475,000
2267813	TALLAHASSEE REGIONAL	0	475,000	0	0	0	475,000
2267814	TALLAHASSEE REGIONAL	0	1,482	0	0	0	1,482
2267815	TALLAHASSEE REGIONAL	0	0	0	4,750,000	0	4,750,000
4160103	TALLAHASSEE REGIONAL	0	0	0	0	950,000	950,000
4203681	TALLAHASSEE REGIONAL	0	0	0	1,187,500	0	1,187,500
Total		0	951,482	0	5,937,500	950,000	7,838,982
FTA - FEDERAL TRANSIT ADMINISTRATION							
4091481	CITY OF TALLAHASSEE	12,932,325	13,578,941	14,257,888	14,970,783	15,719,332	71,459,269
4211577	CITY OF TALLAHASSEE	100,000	103,000	106,090	109,273	112,551	530,914
4211578	CITY OF TALLAHASSEE	69,910	72,007	74,168	76,393	78,684	371,162
4211605	CITY OF TALLAHASSEE	22,257	22,925	23,612	24,321	25,050	118,165
4211606	CITY OF TALLAHASSEE	30,000	30,900	31,827	32,782	33,765	159,274
4222511	CITY OF TALLAHASSEE	2,527,991	0	0	0	0	2,527,991
4222512	CITY OF TALLAHASSEE	0	0	2,582,635	0	0	2,582,635
4222513	CITY OF TALLAHASSEE	0	0	0	2,612,635	0	2,612,635
4222514	CITY OF TALLAHASSEE	0	0	0	0	2,615,635	2,615,635
4234451	CITY OF TALLAHASSEE	0	2,555,167	0	0	0	2,555,167
4234651	CITY OF TALLAHASSEE	500,000	500,000	500,000	1,000,000	1,000,000	3,500,000
4234661	CITY OF TALLAHASSEE	500,000	500,000	500,000	500,000	500,000	2,500,000
4252691	CITY OF TALLAHASSEE	1,600,000	0	0	0	0	1,600,000
4252692	CITY OF TALLAHASSEE	0	0	0	0	1,000,000	1,000,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4252693	CITY OF TALLAHASSEE	0	0	0	0	2,000,000	2,000,000
4293421	CITY OF TALLAHASSEE	400,000	400,000	400,000	400,000	400,000	2,000,000
4293422	CITY OF TALLAHASSEE	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	22,500,000
4293423	CITY OF TALLAHASSEE	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000	21,000,000
Total		27,382,483	26,462,940	27,176,220	28,426,187	32,185,017	141,632,847
GRSC - GROWTH MANAGEMENT FOR SCOP							
4257031	CR 259 WAUKEENAH HWY	1,474,368	0	0	0	0	1,474,368
Total		1,474,368	0	0	0	0	1,474,368
HSP - HSP							
4193081	SR 366 PENSACOLA ST.	186,572	0	0	0	0	186,572
4193151	SR 369 (US 319)	498,962	0	0	0	0	498,962
4296711	CR 159 SALEM ROAD	159,500	0	0	0	0	159,500
4296721	CR 270 SHADY REST RD	159,500	0	0	0	0	159,500
4296731	CR 0347 MICCOSUKEE	159,500	0	0	0	0	159,500
Total		1,164,034	0	0	0	0	1,164,034
LF - LOCAL FUNDS							
COT19	Minor Intersection/Safety Modifications	225,000	225,000	225,000	225,000	0	900,000
COT22	Nurse's Drive	0	0	0	142,000	0	142,000
COT25	Sidewalk Program - New Developments	70,000	70,000	70,000	70,000	0	280,000
COT28	Weems Road Improvements	2,300,000	0	0	0	0	2,300,000
COT29	Residential Sidewalks and Bike Ped	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
COT30	Downtown Pedestrian and Vehicular Enhancements	100,000	100,000	100,000	100,000	0	400,000
COT9	Greenway Trail Connectors - CITY	0	0	150,000	150,000	0	300,000
G1	Safety Enh. Program (Guardrails/Striping)	159,135	163,909	168,826	0	0	491,870

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
G2	Right-of-Way Maintenance	127,308	131,127	135,061	0	0	393,496
Total		4,181,443	1,890,036	2,048,887	1,887,000	0	10,007,366
LF - LOCAL FUNDS							
2267691	TALLAHASSEE REGIONAL	0	0	0	600,000	0	600,000
2267811	TALLAHASSEE REGIONAL	0	400,000	400,000	0	0	800,000
2267812	TALLAHASSEE REGIONAL	0	12,500	0	0	0	12,500
2267813	TALLAHASSEE REGIONAL	0	12,500	0	0	0	12,500
2267814	TALLAHASSEE REGIONAL	0	39,000	0	0	0	39,000
2267815	TALLAHASSEE REGIONAL	0	0	0	125,000	0	125,000
2267816	TALLAHASSEE REGIONAL	0	0	0	0	400,000	400,000
2267921	TALLAHASSEE REGIONAL	0	0	50,000	0	0	50,000
2267922	TALLAHASSEE REGIONAL	0	0	0	0	50,000	50,000
2270881	GADSDEN CO.	31,083	30,775	31,585	31,558	31,558	156,559
2271021	JEFFERSON CO.	15,794	16,269	16,906	16,884	16,884	82,737
2271061	LEON CO.	0	52,166	54,013	53,951	53,951	214,081
2271221	WAKULLA CO.	16,728	17,950	18,650	18,627	18,627	90,582
4091481	CITY OF TALLAHASSEE	3,233,081	3,394,735	3,564,472	3,742,696	3,929,830	17,864,814
4122101	TALLAHASSEE REGIONAL	500,050	0	0	0	0	500,050
4122102	TALLAHASSEE REGIONAL	0	0	0	0	300,000	300,000
4157827	SR 263 Capital Circle	16,145,454	0	0	0	0	16,145,454
4160101	TALLAHASSEE REGIONAL	0	0	400,000	0	0	400,000
4160102	TALLAHASSEE REGIONAL	0	0	0	125,000	125,000	250,000
4160103	TALLAHASSEE REGIONAL	0	0	0	0	25,000	25,000
4193081	SR 366 PENSACOLA ST.	87,040	0	0	0	0	87,040

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
4193151	SR 369 (US 319)	214,400	0	0	0	0	214,400
4203101	BIG BEND TRANSIT	0	18,000	20,000	0	0	38,000
4203111	BIG BEND TRANSIT	0	15,000	25,000	0	0	40,000
4203131	BIG BEND TRANSIT	0	0	25,000	0	0	25,000
4203681	TALLAHASSEE REGIONAL	0	0	0	31,250	0	31,250
4211577	CITY OF TALLAHASSEE	25,000	25,750	26,523	27,318	28,138	132,729
4211578	CITY OF TALLAHASSEE	69,910	72,007	74,168	76,393	78,684	371,162
4211605	CITY OF TALLAHASSEE	22,257	22,925	23,612	24,321	25,050	118,165
4211606	CITY OF TALLAHASSEE	7,500	7,725	7,957	8,195	8,441	39,818
4213642	CITY OF TALLAHASSEE	155,000	0	0	0	0	155,000
4213662	WAKULLA COUNTY	122,000	0	0	0	0	122,000
4217162	CAPITAL REGION TPA	12,182	0	0	0	0	12,182
4222501	CITY OF TALLAHASSEE	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	5,364,186
4222511	CITY OF TALLAHASSEE	631,998	0	0	0	0	631,998
4222512	CITY OF TALLAHASSEE	0	0	645,659	0	0	645,659
4222513	CITY OF TALLAHASSEE	0	0	0	653,159	0	653,159
4222514	CITY OF TALLAHASSEE	0	0	0	0	653,909	653,909
4222611	BIG BEND TRANSIT	23,000	0	23,000	0	0	46,000
4222621	BIG BEND TRANSIT	30,000	0	0	33,000	0	63,000
4223014	TALLAHASSEE REGIONAL	100,000	100,000	100,000	0	0	300,000
4223015	TALLAHASSEE REGIONAL	0	0	0	0	100,000	100,000
4234451	CITY OF TALLAHASSEE	0	638,792	0	0	0	638,792
4234651	CITY OF TALLAHASSEE	125,000	125,000	125,000	250,000	250,000	875,000
4234661	CITY OF TALLAHASSEE	125,000	125,000	125,000	125,000	125,000	625,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
LF - LOCAL FUNDS							
4240093	SR 363 WOODVILLE HWY	1,011,098	0	0	0	0	1,011,098
4252691	CITY OF TALLAHASSEE	400,000	0	0	0	0	400,000
4252692	CITY OF TALLAHASSEE	0	0	0	0	250,000	250,000
4252693	CITY OF TALLAHASSEE	0	0	0	0	500,000	500,000
4256201	TALLAHASSEE REGIONAL	0	0	250,000	0	0	250,000
Total		24,116,541	6,201,098	7,083,987	7,029,547	8,081,651	52,512,824
OCST - OCST							
WC1	Realign Rehwinkle Rd. & Alexander Rd.	3,800,000	0	0	0	0	3,800,000
WC2	Syfrete Creek Bridge Study	1,125,000	1,125,000	1,125,000	1,125,000	0	4,500,000
WC3	Shadeville/Wakulla River Bridge Repairs	500,000	0	0	0	0	500,000
Total		5,425,000	1,125,000	1,125,000	1,125,000	0	8,800,000
RP - Road Paving							
WC4	Road Paving Rehwinkle Road	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000
SA - STP, ANY AREA							
4269301	SR 12	0	0	6,210,354	0	0	6,210,354
4287391	SR 261 (US 319)	0	0	0	5,063,789	0	5,063,789
Total		0	0	6,210,354	5,063,789	0	11,274,143
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4296831	CR 270A FLAT CREEK	0	2,162,684	0	0	0	2,162,684
Total		0	2,162,684	0	0	0	2,162,684
SCRA - SMALL COUNTY RESURFACING							
4299711	CR 270 WOODWARD ROAD	0	1,233,797	0	0	0	1,233,797
4299721	REHWINKEL ROAD	0	1,950,150	0	0	0	1,950,150

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
SCRA - SMALL COUNTY RESURFACING							
4299731	EMMETT WHALEY ROAD	0	737,525	0	0	0	737,525
Total		0	3,921,472	0	0	0	3,921,472
SE - STP, ENHANCEMENT							
4162723	CR 372 SURF ROAD	0	614,884	0	0	0	614,884
4238481	APALACH N. R/R DEPOT	518,500	0	0	0	0	518,500
4259411	CAPITAL CASCADE CONNECTOR BRIDGE	0	0	850,000	0	0	850,000
4280981	TOWN OF HAVANA	0	140,480	0	69,139	0	209,619
4281001	GADSDEN COUNTY	4,146	41,463	0	0	0	45,609
4281011	GADSDEN COUNTY	10,140	101,403	0	0	0	111,543
4281291	SR 10 (US 90)	38,015	0	380,148	0	0	418,163
4298591	CAIRO STREET	0	0	20,000	0	0	20,000
4298601	MCDONALD STREET	0	0	20,000	0	0	20,000
4298611	SR 10 (US 90)	0	0	10,000	0	70,000	80,000
4298631	SR 10 (US 90)	0	0	10,000	0	100,000	110,000
Total		570,801	898,230	1,290,148	69,139	170,000	2,998,318
SL - STP, AREAS <= 200K							
4246081	SR 59 GAMBLE ROAD	2,767,407	0	0	0	0	2,767,407
4287461	SR 65	0	0	0	5,693,521	0	5,693,521
Total		2,767,407	0	0	5,693,521	0	8,460,928
SN - STP, MANDATORY NON-URBAN							
4230811	SR 20 (US 27)	0	4,066,305	0	0	0	4,066,305
Total		0	4,066,305	0	0	0	4,066,305
ST - Sales Tax							
057001	Intersection and Safety Improvements	750,000	750,000	0	0	0	1,500,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ST - Sales Tax							
Total		750,000	750,000	0	0	0	1,500,000
ST10 - STP EARMARKS - 2010							
4240093	SR 363 WOODVILLE HWY	249,957	0	0	0	0	249,957
Total		249,957	0	0	0	0	249,957
STE - Sales Tax Extension							
051005	Gaines Street	2,147,092	0	0	0	0	2,147,092
057001	Intersection and Safety Improvements	0	0	750,000	750,000	0	1,500,000
Total		2,147,092	0	750,000	750,000	0	3,647,092
SU - STP, URBAN AREAS > 200K							
4301521	Safe Routes to School Study	225,000	0	0	0	0	225,000
Total		225,000	0	0	0	0	225,000
SU - STP, URBAN AREAS > 200K							
2197221	SR 263 CAP CIR NW	3,000,000	4,000,000	3,511,433	4,590	0	10,516,023
4098032	C RTPA	0	0	0	0	1,000,000	1,000,000
4157828	SR 263 CAPITAL CIR.	2,708,743	0	0	0	0	2,708,743
4157829	SR 263 CAPITAL CIR	2,708,503	0	0	0	0	2,708,503
4301461	CAPITAL CITY	550,000	0	0	0	0	550,000
4301471	6TH AVENUE	0	0	0	0	600,000	600,000
4301481	SR 63 (US 27) MONROE	25,000	0	0	1,000,000	0	1,025,000
4301511	TRAILS & GREENWAYS	0	0	0	1,200,000	400,000	1,600,000
4301531	CAPITAL CITY	550,000	0	0	0	0	550,000
4301541	CR 2196 LAFAYETTE ST	850,000	0	0	0	0	850,000
Total		10,392,246	4,000,000	3,511,433	2,204,590	2,000,000	22,108,269
TDDR - TDDR							
2270881	GADSDEN CO.	19,468	19,468	19,468	19,468	19,468	97,340

5-Year Summary of Projects by Funding Category

FM	Project Name	2011/12	2012/13	2013/14	2014/15	2015/16	Total
TDDR - TDDR							
2271021	JEFFERSON CO.	4,494	4,494	4,494	4,494	4,494	22,470
2271061	LEON CO.	40,116	40,116	40,116	40,116	40,116	200,580
2271221	WAKULLA CO.	3,690	3,690	3,690	3,690	3,690	18,450
Total		67,768	67,768	67,768	67,768	67,768	338,840
TDTF - TRANS DISADV - TRUST FUND							
2270881	GADSDEN CO.	252,498	257,503	260,283	264,555	264,555	1,299,394
2270882	GADSDEN CO.	19,348	19,348	19,348	18,039	18,039	94,122
2271021	JEFFERSON CO.	137,991	141,923	137,653	147,463	147,463	712,493
2271022	JEFFERSON CO.	18,585	18,585	18,585	17,330	17,330	90,415
2271061	LEON CO.	417,985	429,381	401,170	445,438	445,438	2,139,412
2271062	LEON CO.	24,399	24,399	24,399	22,578	22,578	118,353
2271221	WAKULLA CO.	153,545	157,863	146,863	163,948	163,948	786,167
2271222	WAKULLA CO.	18,850	18,850	18,850	17,633	17,633	91,816
Total		1,043,201	1,067,852	1,027,151	1,096,984	1,096,984	5,332,172

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	87,846,766	49,803,583	66,654,818	49,152,330	35,305,017	288,762,514
Local	37,120,076	9,966,134	11,007,874	10,791,547	8,081,651	76,967,282
State	28,047,863	40,129,973	27,485,645	16,757,078	3,987,413	116,407,972
Total	153,014,705	99,899,690	105,148,337	76,700,955	47,374,081	482,137,768

5-Year Summary of Funding Source

Districtwide

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	234,900	0	0	0	0	234,900
Total	234,900	0	0	0	0	234,900

5-Year Summary of Funding Source

Gadsden

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	27,085,542	11,295,872	13,145,177	5,888,454	170,000	57,585,045
Local	347,526	343,811	380,472	64,558	31,558	1,167,925
State	2,074,644	10,240,309	18,877,616	568,436	552,144	32,313,149
Total	29,507,712	21,879,992	32,403,265	6,521,448	753,702	91,066,119

5-Year Summary of Funding Source

Jefferson

Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	2,805,422	4,198,305	380,148	0	0	7,383,875
Local	15,794	16,269	16,906	16,884	16,884	82,737
State	2,821,605	10,742,789	160,732	1,598,309	169,287	15,492,722
Total	5,642,821	14,957,363	557,786	1,615,193	186,171	22,959,334

5-Year Summary of Funding Source

Leon

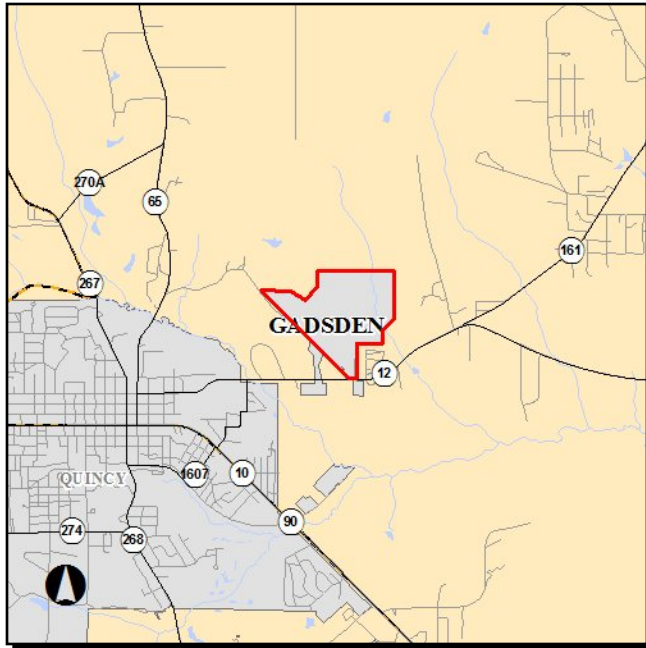
Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	48,648,646	31,967,422	53,003,493	43,263,876	35,135,017	212,018,454
Local	30,478,628	8,463,104	9,466,846	9,566,478	8,014,582	65,989,638
State	22,513,779	14,901,534	8,277,894	14,223,244	2,905,711	62,822,162
Total	101,641,053	55,332,060	70,748,233	67,053,598	46,055,310	340,830,254

5-Year Summary of Funding Source

Wakulla

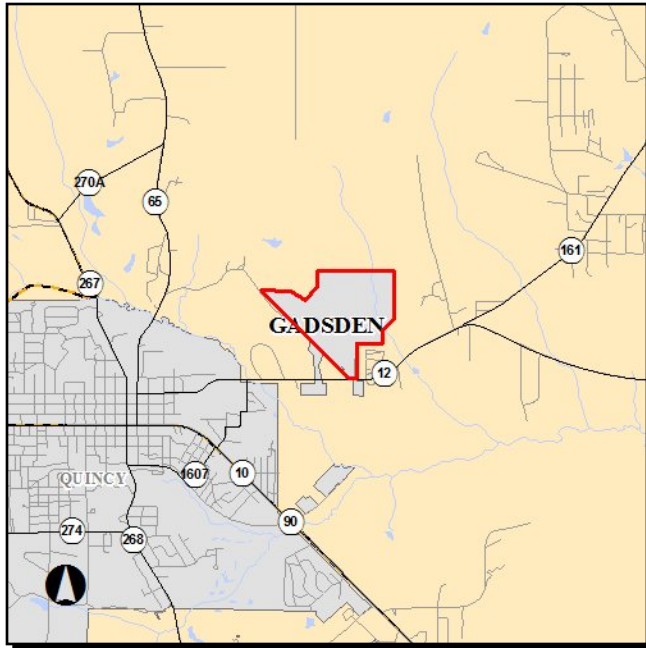
Funding Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
Federal	9,072,256	2,341,984	126,000	0	0	11,540,240
Local	6,278,128	1,142,950	1,143,650	1,143,627	18,627	9,726,982
State	637,835	4,245,341	169,403	367,089	360,271	5,779,939
Total	15,988,219	7,730,275	1,439,053	1,510,716	378,898	27,047,161

Section A - Aviation (State/Federally Funded)

4203722**QUINCY MUNICIPAL****Work Summary:** AVIATION CAPACITY PROJECT**From:** AIRPORT**To:** CONST PARALLEL TAXIWAY**Project Location:** Gadsden County

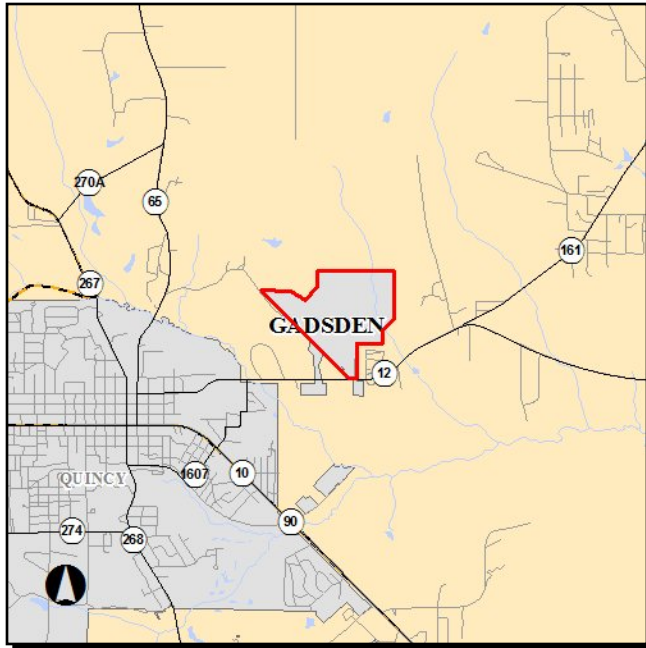
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	250,082	250,082
Total		0	0	0	0	250,082	250,082

Project Description:

4223041**QUINCY MUNICIPAL****Work Summary:** AVIATION**From:** AIRPORT**To:** CONSTRUCT T-HANGAR**Project Location:** Gadsden County

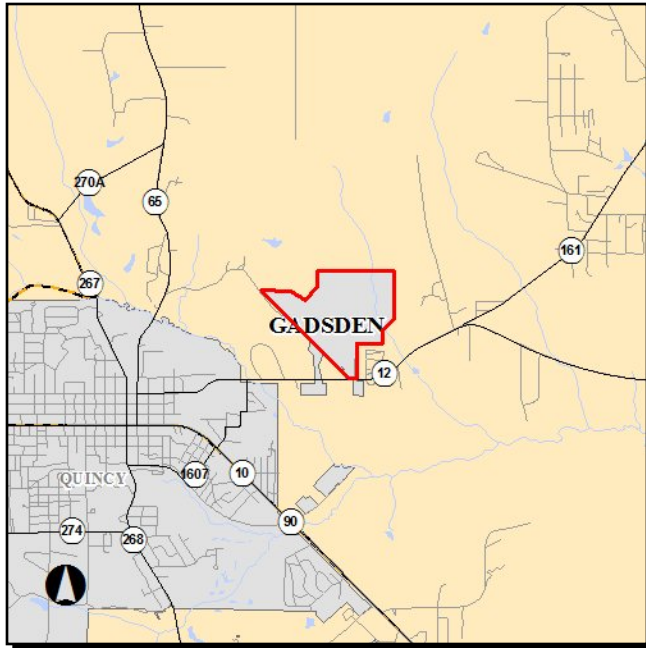
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	400,000	0	0	0	0	400,000
Total		400,000	0	0	0	0	400,000

Project Description: Provides state funding for the construction of a T-hangar.

4223051**QUINCY MUNICIPAL****Work Summary:** AVIATION CAPACITY PROJECT**From:** AIRPORT**To:** UPDATE MASTER PLAN**Project Location:** Gadsden County

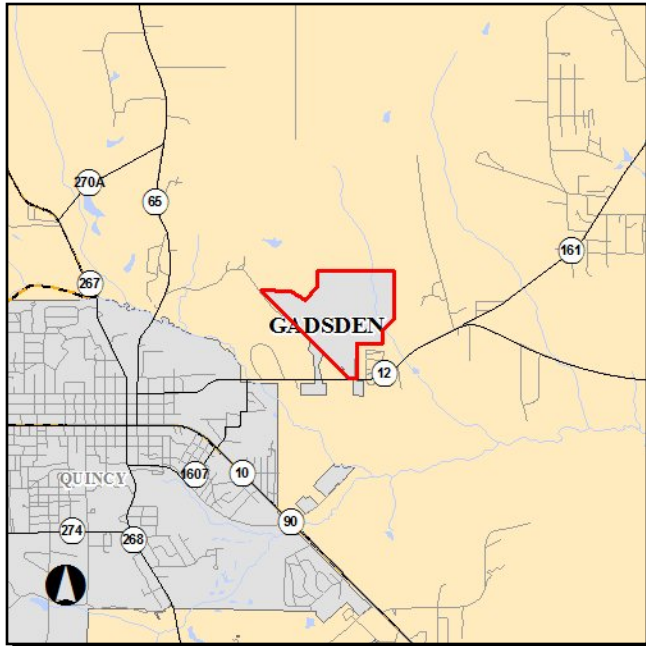
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000

Project Description: Provides state funding for the update of the airport's master plan.

4223052**QUINCY MUNICIPAL****Work Summary:** AVIATION**From:** AIRPORT**To:** CONSTRUCT HANGARS**Project Location:** Gadsden County

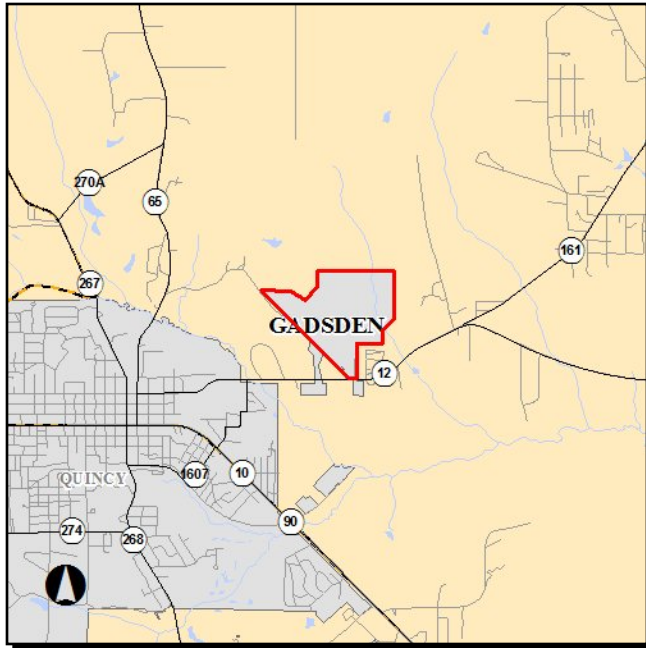
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000

Project Description: Provides state funding to construct airport hangar.

4256111**QUINCY MUNICIPAL****Work Summary:** AVIATION**From:** AIRPORT CONSTRUCT MAINT.**To:** HANGAR & BYPASS TAXIWAY**Project Location:** Gadsden County

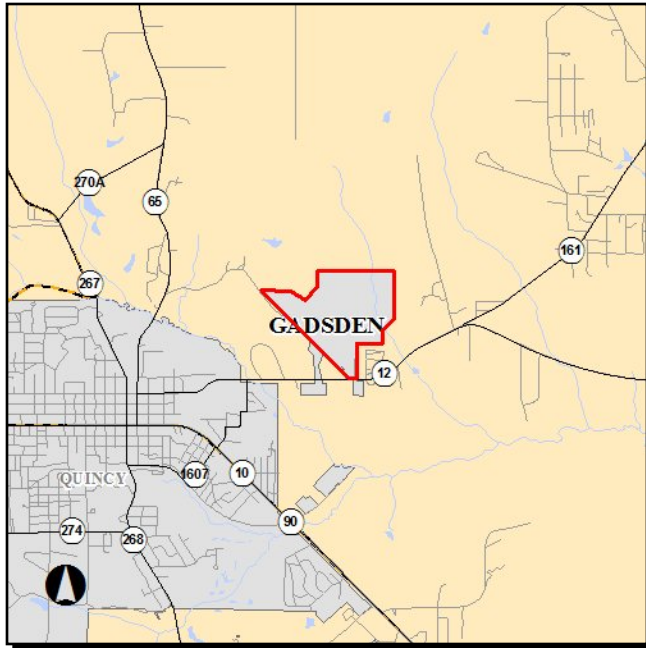
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	0	0	250,000	0	0	250,000
Total		0	0	250,000	0	0	250,000

Project Description: Provides state funding for maintenance associated with hangar and bypass taxiway.

4256112**QUINCY MUNICIPAL****Work Summary:** AVIATION
PRESERVATION**From:** AIRPORT SEALCOAT & MARK**To:** T-HANGER ACCESS TAXIWAYS**Project Location:** Gadsden County

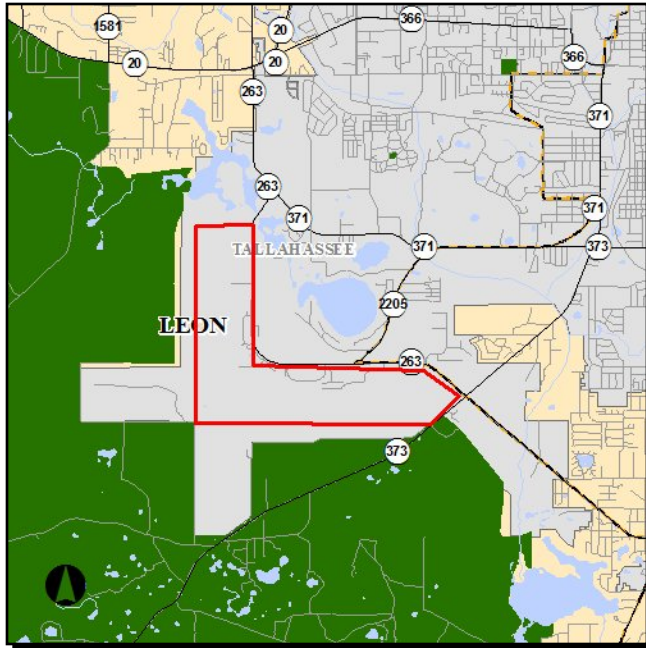
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	0	0	0	80,000	0	80,000
Total		0	0	0	80,000	0	80,000

Project Description: Provides state funding for an aviation preservation project involving sealcoating and marking T-hangar access taxiways.

4256113**QUINCY MUNICIPAL****Work Summary:** AVIATION
PRESERVATION**From:** AIRPORT CONSTRUCT**To:** T-HANGER ACCESS ROAD**Project Location:** Gadsden County

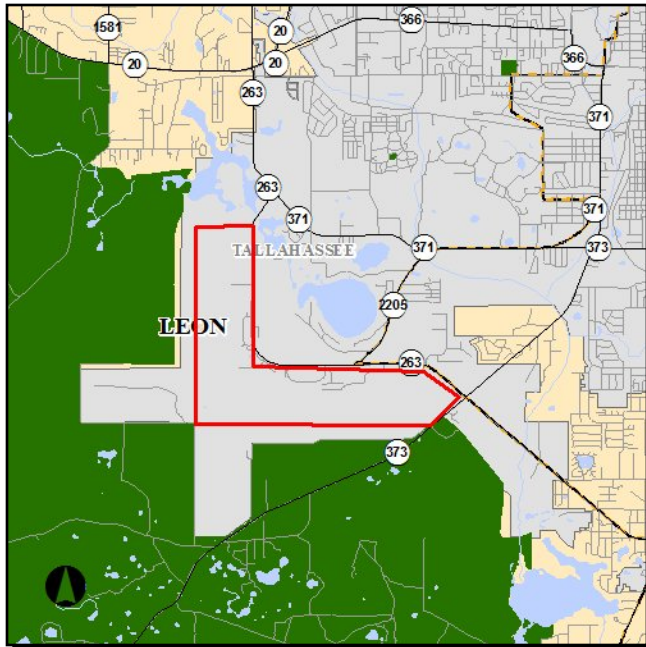
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	0	0	0	101,818	0	101,818
Total		0	0	0	101,818	0	101,818

Project Description: Provides state funding for the construction of T-hangar access road.

2267691**TALLAHASSEE REGIONAL****Work Summary:** AVIATION**From:** AIRPORT**To:** CONSTRUCT HANGER**Project Location:** Leon County

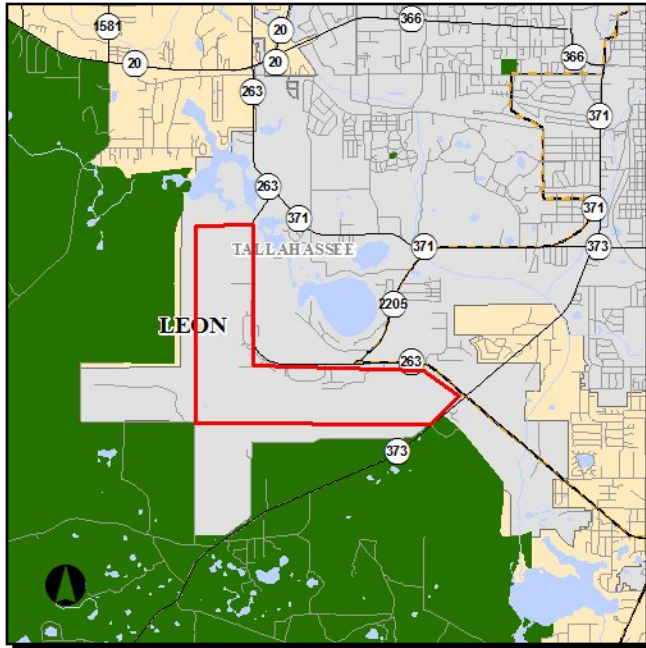
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	600,000	0	600,000
CAP (94)	LF	0	0	0	600,000	0	600,000
Total		0	0	0	1,200,000	0	1,200,000

Project Description: Provides state funds for the construction of a hanger.

2267811**TALLAHASSEE REGIONAL****Work Summary:** AVIATION SECURITY PROJECT**From:** AIRPORT**To:** TERMINAL REHAB**Project Location:** Leon County

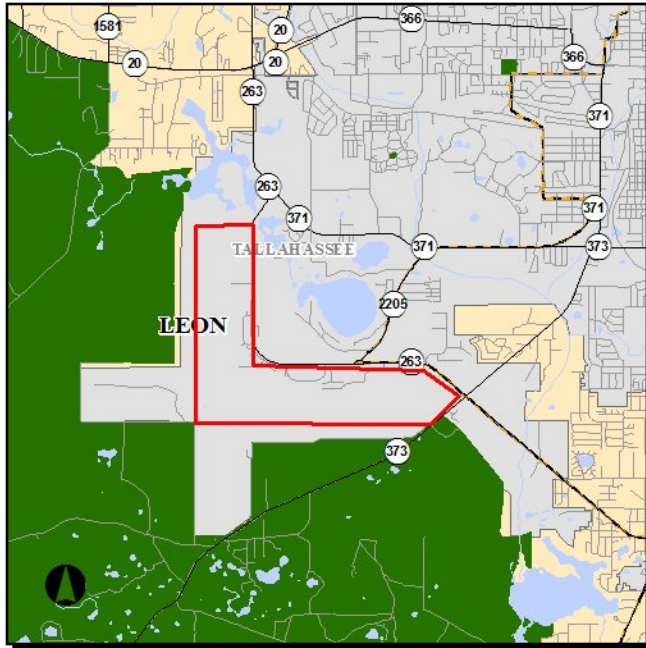
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	303,419	400,000	0	0	703,419
CAP (94)	LF	0	400,000	400,000	0	0	800,000
CAP (94)	DPTO	0	96,581	0	0	0	96,581
Total		0	800,000	800,000	0	0	1,600,000

Project Description: Provides state funding for an aviation security project.

2267812**TALLAHASSEE REGIONAL****Work Summary:** AVIATION SAFETY PROJECT**From:** AIRPORT**To:** TERMINAL REHAB**Project Location:** Leon County

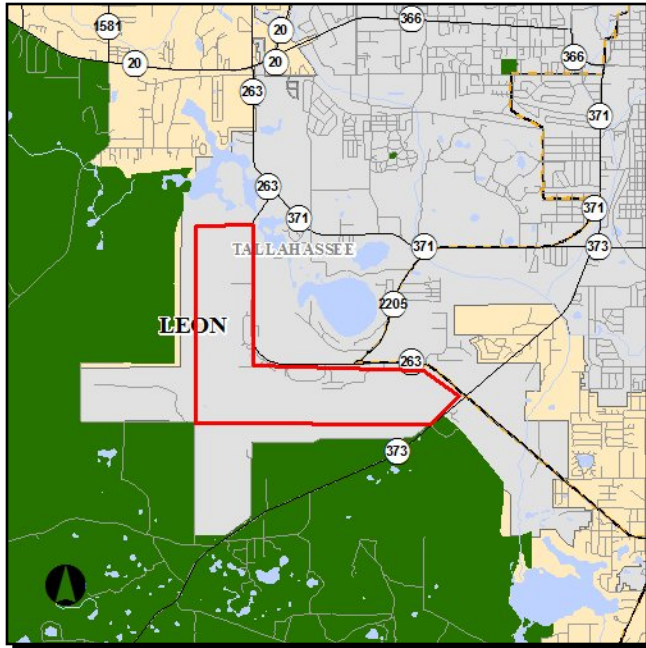
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	12,500	0	0	0	12,500
CAP (94)	LF	0	12,500	0	0	0	12,500
CAP (94)	FAA	0	475,000	0	0	0	475,000
Total		0	500,000	0	0	0	500,000

Project Description: Provides federal funding for an aviation security project (including state and local match).

2267813**TALLAHASSEE REGIONAL****Work Summary:** AVIATION SAFETY PROJECT**From:** AIRPORT**To:** TERMINAL REHAB**Project Location:** Leon County

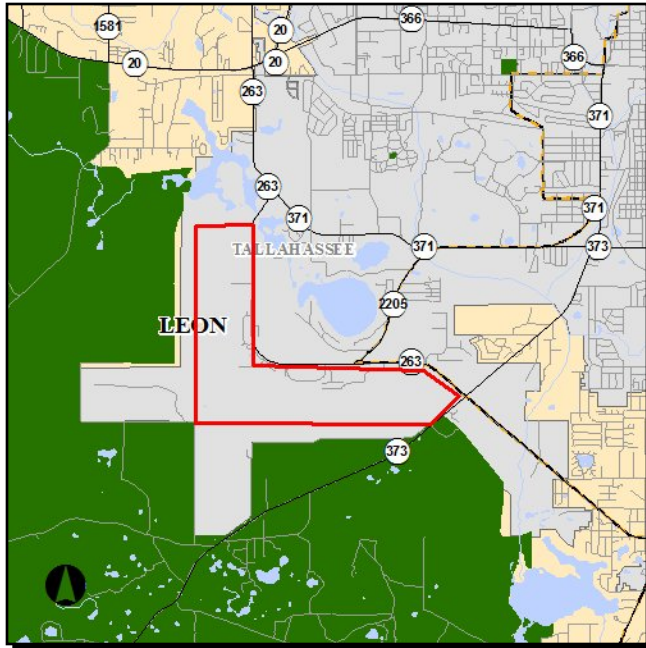
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	12,500	0	0	0	12,500
CAP (94)	LF	0	12,500	0	0	0	12,500
CAP (94)	FAA	0	475,000	0	0	0	475,000
Total		0	500,000	0	0	0	500,000

Project Description: Provides federal funding for an aviation security project (includes state and local match).

2267814**TALLAHASSEE REGIONAL****Work Summary:** AVIATION CAPACITY PROJECT**From:** AIRPORT**To:** TERMINAL REHAB**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	39,000	0	0	0	39,000
CAP (94)	LF	0	39,000	0	0	0	39,000
CAP (94)	FAA	0	1,482	0	0	0	1,482
Total		0	79,482	0	0	0	79,482

Project Description: Provides funding for an aviation capacity project .

2267815**TALLAHASSEE REGIONAL**

Work Summary: AVIATION
PRESERVATION

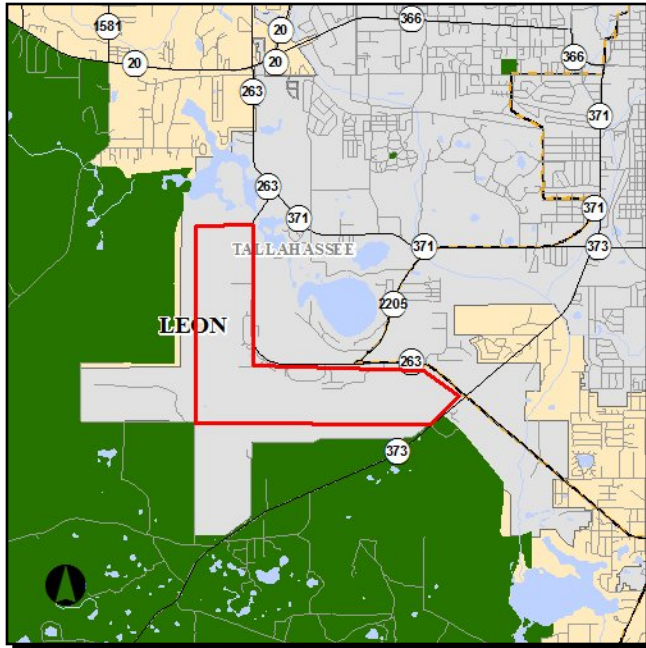
From: AIRPORT

To: SOUTH APRON REHAB CONST

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	125,000	0	125,000
CAP (94)	LF	0	0	0	125,000	0	125,000
CAP (94)	FAA	0	0	0	4,750,000	0	4,750,000
Total		0	0	0	5,000,000	0	5,000,000

Project Description: Provides federal funding for the rehabilitation of the South Apron (includes state and local match).

2267816**TALLAHASSEE REGIONAL**

Work Summary: AVIATION
PRESERVATION

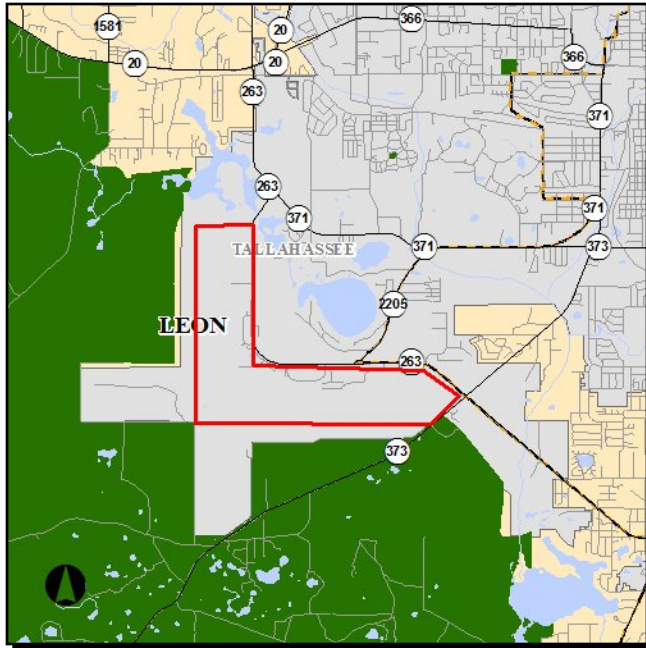
From: AIRPORT

To: TERMINAL REHAB

Project Location: Leon County

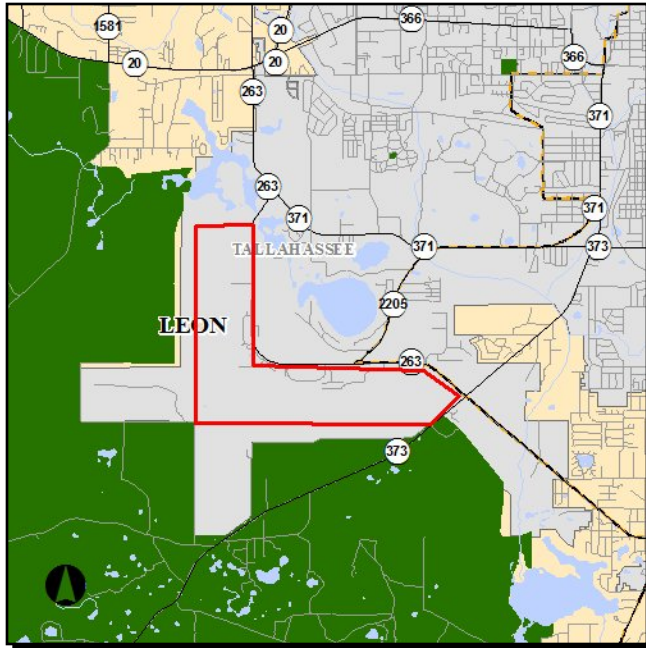
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	400,000	400,000
CAP (94)	LF	0	0	0	0	400,000	400,000
Total		0	0	0	0	800,000	800,000

Project Description:

2267921**TALLAHASSEE REGIONAL****Work Summary:** AVIATION**From:** AIRPORT**To:** MARKETING STUDY**Project Location:** Leon County

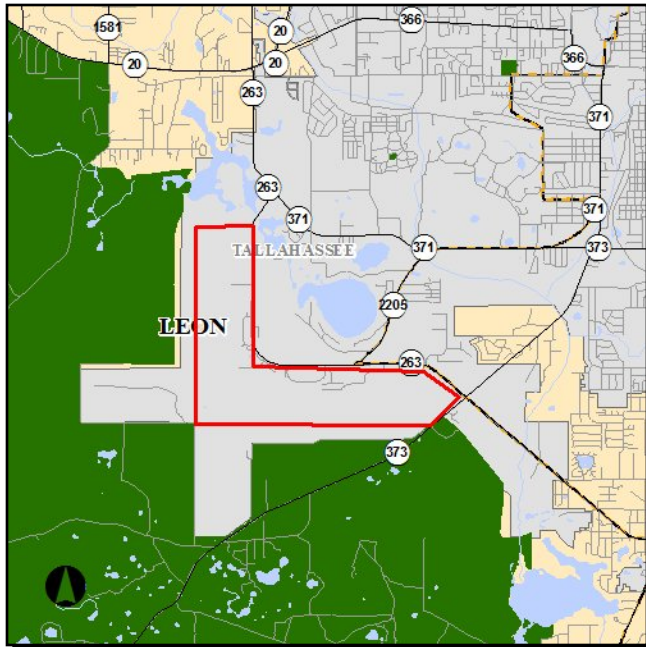
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	50,000	0	0	50,000
CAP (94)	DPTO	0	0	50,000	0	0	50,000
Total		0	0	100,000	0	0	100,000

Project Description: Provides state and local funding for a marketing study.

2267922**TALLAHASSEE REGIONAL****Work Summary:** AVIATION
PRESERVATION**From:** AIRPORT**To:** MARKETING STUDY**Project Location:** Leon County

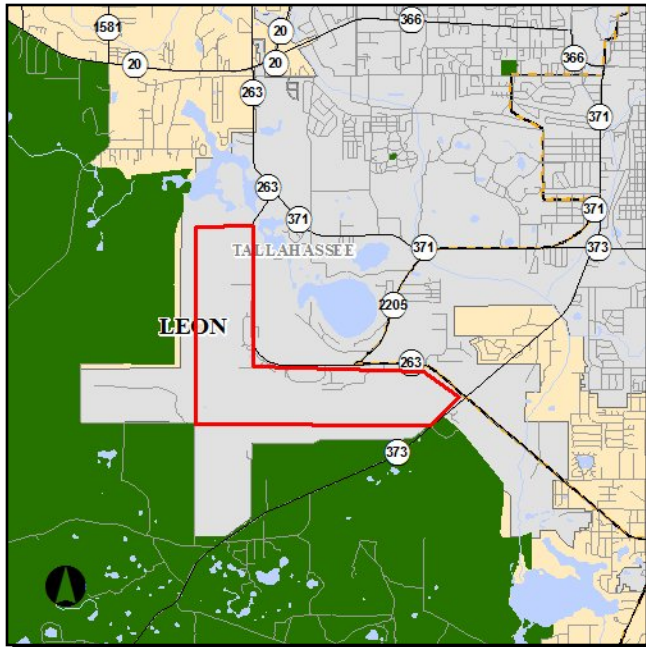
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	50,000	50,000
CAP (94)	LF	0	0	0	0	50,000	50,000
Total		0	0	0	0	100,000	100,000

Project Description:

4122101**TALLAHASSEE REGIONAL****Work Summary:** AVIATION**From:** AIRPORT**To:** OVERLAY RUNWAY**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	500,050	0	0	0	0	500,050
CAP (94)	DPTO	500,050	0	0	0	0	500,050
Total		1,000,100	0	0	0	0	1,000,100

Project Description: Provides federal and state funds for airport overlay runway project.

4122102**TALLAHASSEE REGIONAL**

Work Summary: AVIATION
PRESERVATION

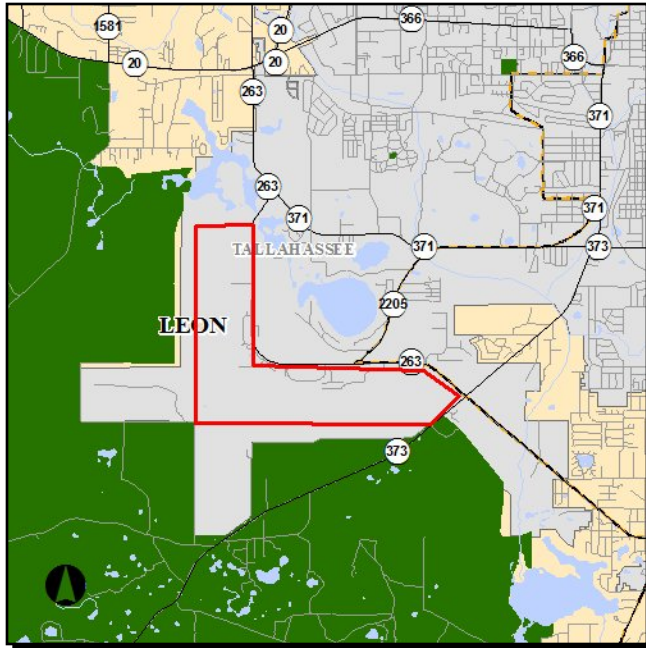
From: AIRPORT

To: OVERLAY OF RUNWAY

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	300,000	300,000
CAP (94)	LF	0	0	0	0	300,000	300,000
Total		0	0	0	0	600,000	600,000

Project Description:

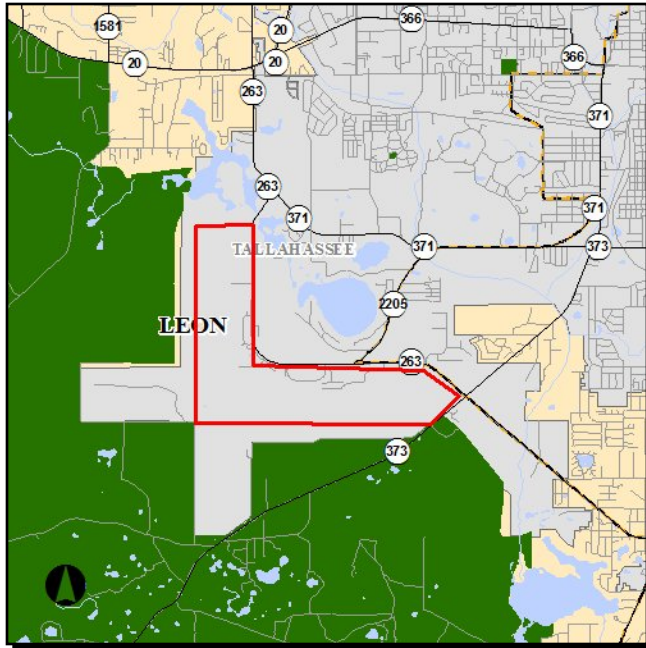
4160101**TALLAHASSEE REGIONAL****Work Summary:** AVIATION SAFETY PROJECT**From:** AIRPORT**To:** UPGRADE CONTROL TOWER**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	267,221	0	0	267,221
CAP (94)	LF	0	0	400,000	0	0	400,000
CAP (94)	DPTO	0	0	132,779	0	0	132,779
Total		0	0	800,000	0	0	800,000

Project Description: Provides state and local funding towards upgrading the airport's control tower.

4160102

TALLAHASSEE REGIONAL



Work Summary: AVIATION
PRESERVATION

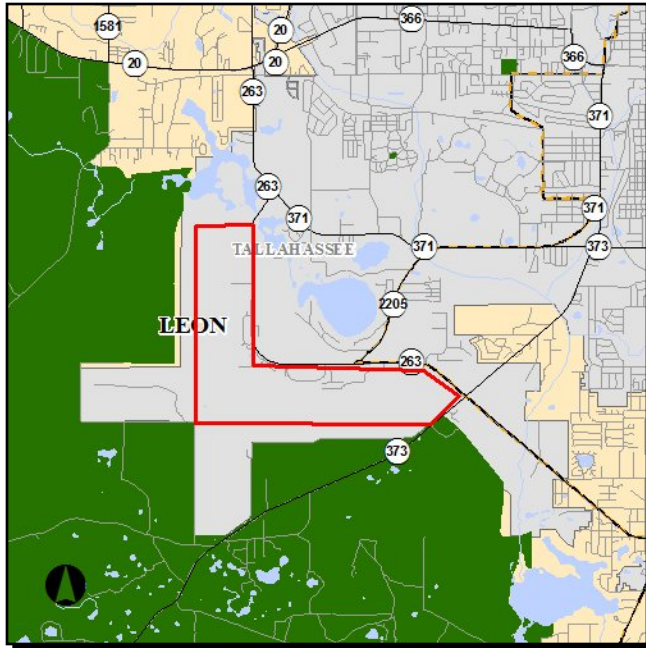
From: AIRPORT

To: REHAB TAXIWAYS

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	125,000	125,000	250,000
CAP (94)	LF	0	0	0	125,000	125,000	250,000
Total		0	0	0	250,000	250,000	500,000

Project Description: Provides state and local funding towards rehabilitation of the airport's taxiways.

4160103**TALLAHASSEE REGIONAL**

Work Summary: AVIATION
PRESERVATION

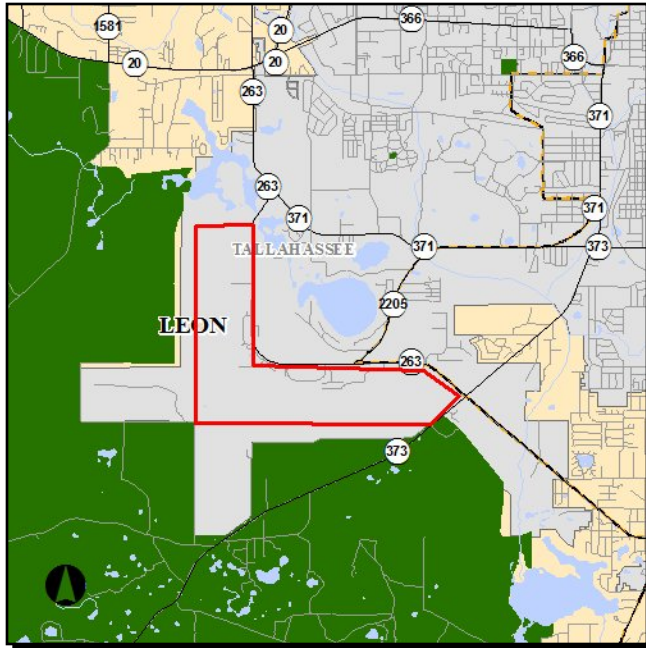
From: AIRPORT

To: AARF STATION REHAB

Project Location: Leon County

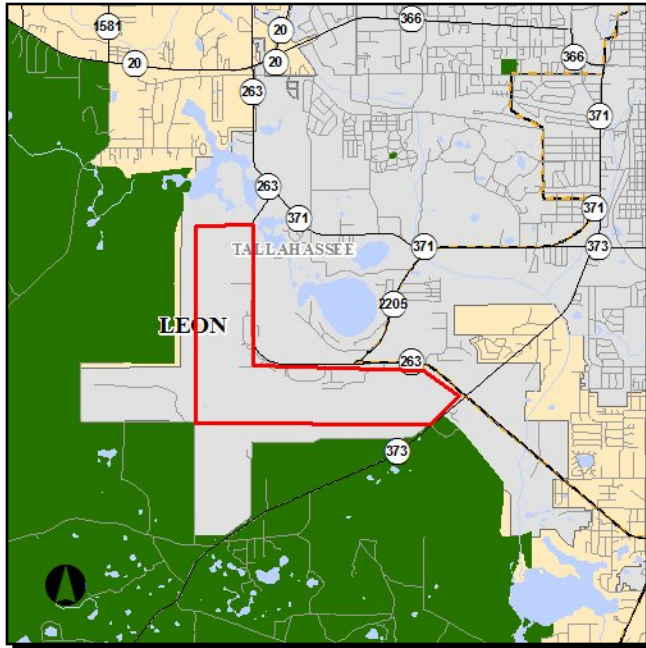
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	25,000	25,000
CAP (94)	LF	0	0	0	0	25,000	25,000
CAP (94)	FAA	0	0	0	0	950,000	950,000
Total		0	0	0	0	1,000,000	1,000,000

Project Description:

4203681**TALLAHASSEE REGIONAL****Work Summary:** AVIATION SAFETY PROJECT**From:** AIRPORT**To:** APRON REHAB**Project Location:** Leon County

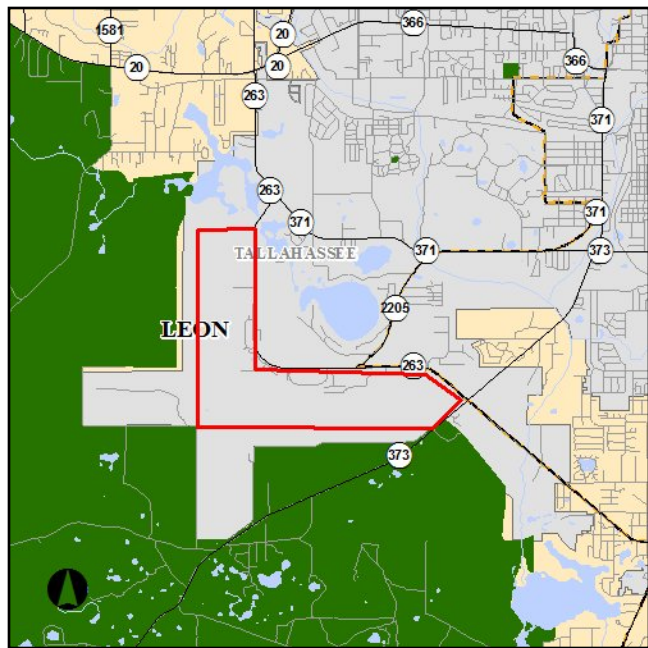
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	0	31,250	0	31,250
CAP (94)	DPTO	0	0	0	31,250	0	31,250
CAP (94)	FAA	0	0	0	1,187,500	0	1,187,500
Total		0	0	0	1,250,000	0	1,250,000

Project Description: Provides federal funding for an airport rehabilitation project (includes state and local match).

4223014**TALLAHASSEE REGIONAL****Work Summary:** AVIATION
PRESERVATION**From:** AIRPORT**To:** AIRFIELD PRESERVATION**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	100,000	100,000	0	0	0	200,000
CAP (94)	LF	100,000	100,000	100,000	0	0	300,000
CAP (94)	DPTO	0	0	100,000	0	0	100,000
Total		200,000	200,000	200,000	0	0	600,000

Project Description: Provides state and local funds for an airfield preservation project.

4223015**TALLAHASSEE REGIONAL**

Work Summary: AVIATION
PRESERVATION

From: AIRPORT

To: AIRFIELD PRESERVATION

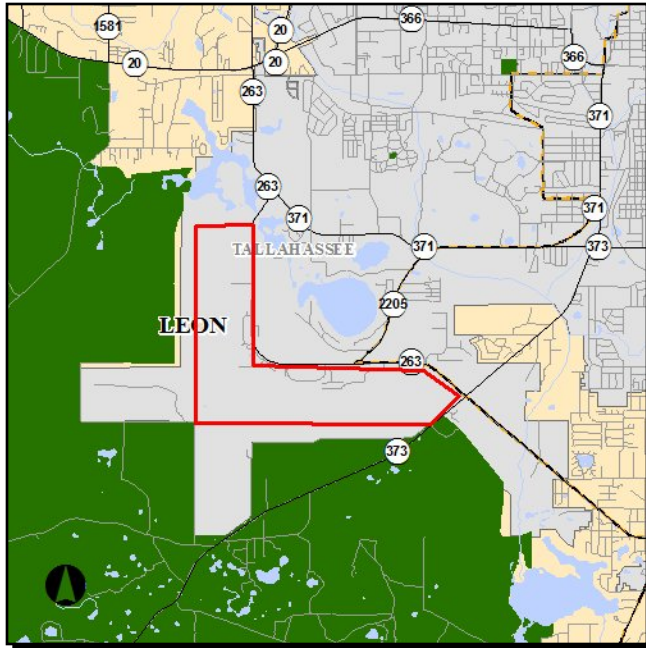
Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	100,000	100,000
CAP (94)	LF	0	0	0	0	100,000	100,000
Total		0	0	0	0	200,000	200,000

Project Description:

4256201

TALLAHASSEE REGIONAL



Work Summary: AVIATION
PRESERVATION

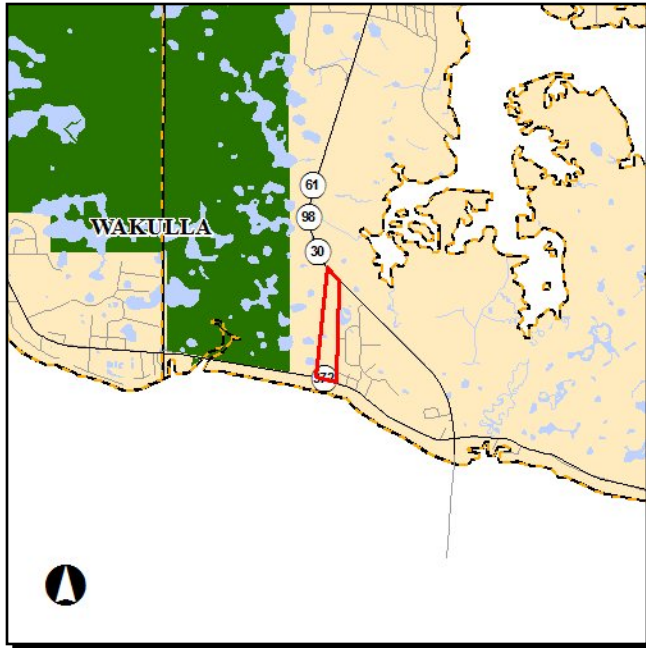
From: AIRPORT UPDATE AIRPORT

To: DEV. OF REGIONAL IMPACTS

Project Location: Leon County

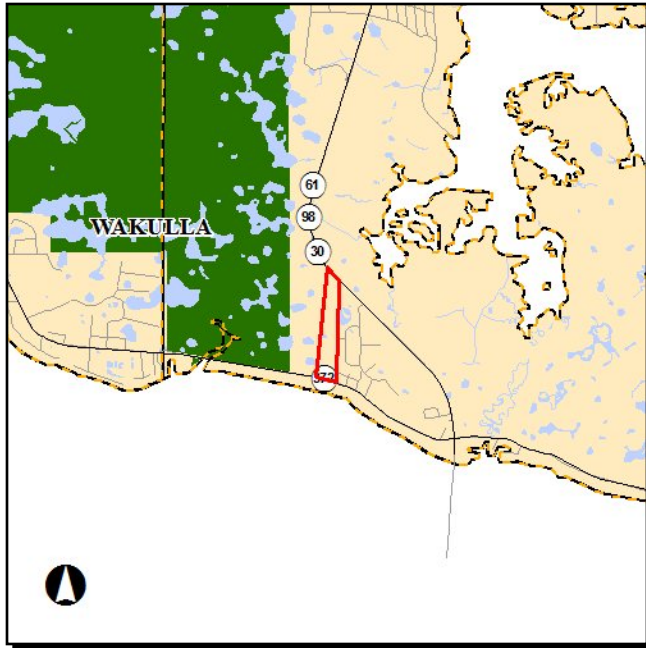
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	LF	0	0	250,000	0	0	250,000
CAP (94)	DPTO	0	0	250,000	0	0	250,000
Total		0	0	500,000	0	0	500,000

Project Description: Provides state and local funding associated with the airport's development of regional impact (DRI) update.

4223061**WAKULLA COUNTY****Work Summary:** AVIATION
PRESERVATION**From:** AIRPORT**To:** INSTALL RUNWAY LIGHTING**Project Location:** Wakulla County

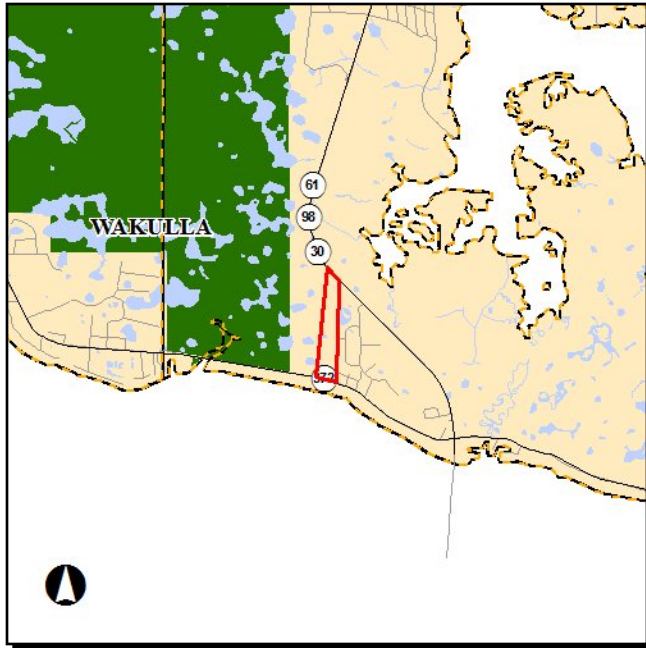
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	75,000	0	0	0	0	75,000
Total		75,000	0	0	0	0	75,000

Project Description: Provides state funding for the installation of runway lighting.

4223062**WAKULLA COUNTY****Work Summary:** AVIATION**From:** AIRPORT**To:** LAND ACQUISITION**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	92,035	0	92,035
CAP (94)	DPTO	0	0	0	89,783	0	89,783
Total		0	0	0	181,818	0	181,818

Project Description: Provides state funding for land acquisition.

4223063**WAKULLA COUNTY****Work Summary:** AVIATION**From:** AIRPORT**To:** LAND ACQUISITION**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DDR	0	0	0	0	175,000	175,000
Total		0	0	0	0	175,000	175,000

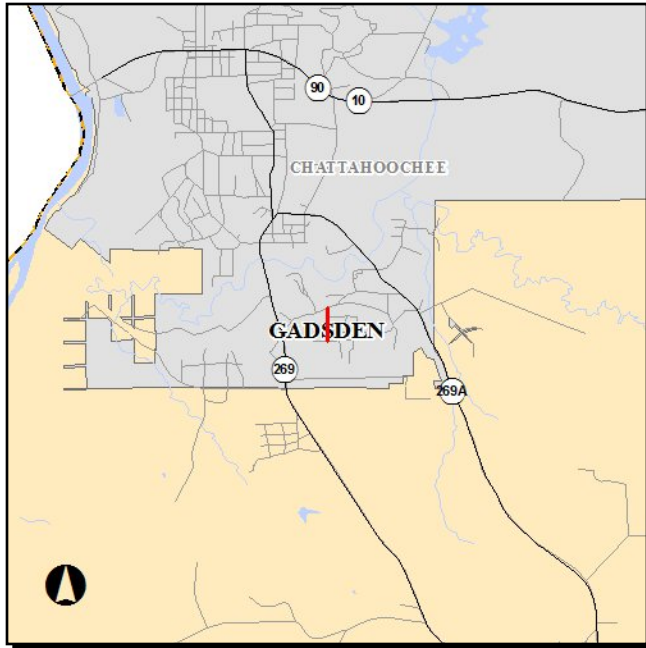
Project Description:

Section B - Bicycle and Pedestrian (State/Federally Funded)

4281032**GADSDEN COUNTY****Work Summary:** BIKE LANE/SIDEWALK **From:** BICYCLE/PEDESTRIAN**To:** NETWORK DEVELOPMENT**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	ACSU	0	210,000	252,000	0	0	462,000
Total		0	210,000	252,000	0	0	462,000

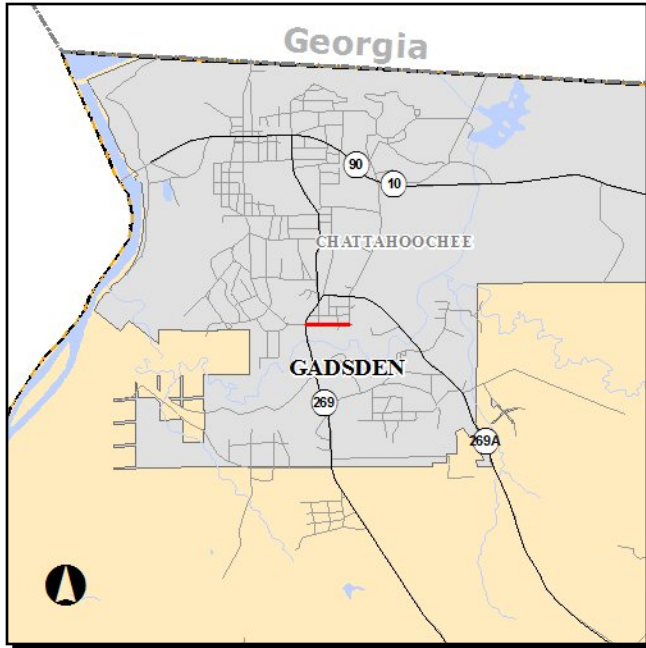
Project Description: Provides funds for the construction of bicycle and pedestrian projects in Gadsden County.

4298591**CAIRO STREET****Work Summary:** SIDEWALK**From:** FROM LINE STREET**To:** TO MLK JR BLVD**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	0	0	20,000	0	0	20,000
Total		0	0	20,000	0	0	20,000

Project Description:

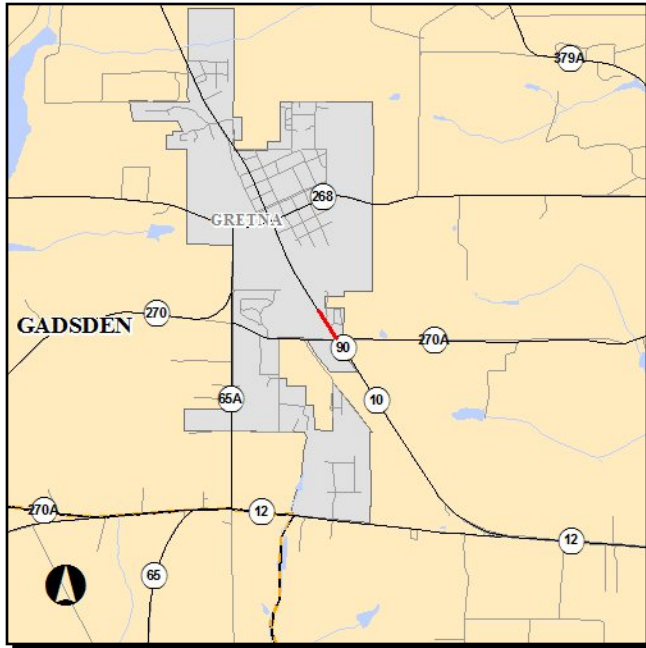
Provides funding for the construction of a sidewalk on Cairo street from Line Street to Martin Luther King, Jr. Boulevard (Chattahoochee)(project length: .017 miles).

4298601**MCDONALD STREET****Work Summary:** SIDEWALK**From:** FROM CR 269 MAIN STREET**To:** TO MAPLE STREET**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	0	0	20,000	0	0	20,000
Total		0	0	20,000	0	0	20,000

Project Description:

Provides funds for the construction of a sidewalk on McDonald Avenue from Main Street (CR 269) to Maple Street (Chattahoochee)(project length: .013 miles).

4298611**SR 10 (US 90)****Work Summary:** SIDEWALK**From:** FROM N OF ELLIS CIRCLE**To:** TO CR 270A LUTEN ROAD**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	0	0	10,000	0	0	10,000
CST (58)	SE	0	0	0	0	70,000	70,000
Total		0	0	10,000	0	70,000	80,000

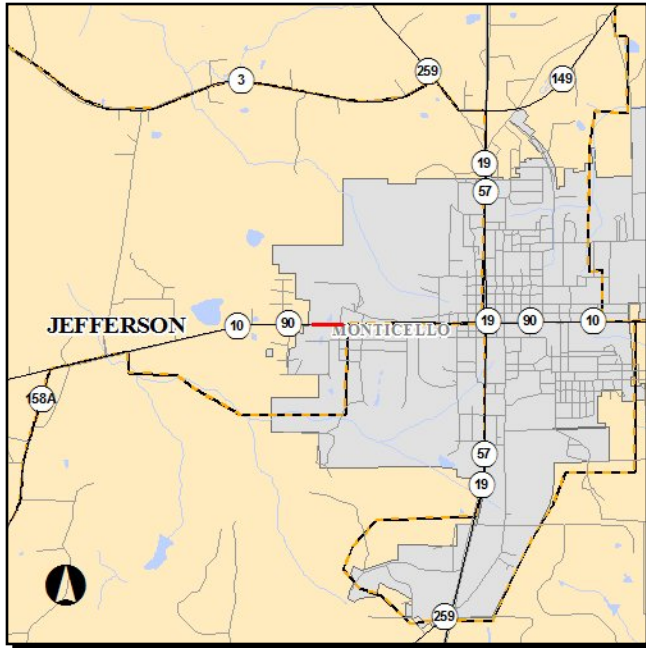
Project Description:

Provides funds for the construction of a sidewalk on US 90 from n. of Ellis Circle to Luten Road (CR 270A)(Gretna)(project length: .179 miles).

4298631**SR 10 (US 90)****Work Summary:** SIDEWALK**From:** FROM NORTH AVENUE**To:** TO LANIER DRIVE**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	0	0	10,000	0	0	10,000
CST (58)	SE	0	0	0	0	100,000	100,000
Total		0	0	10,000	0	100,000	110,000

Project Description: Provides funds for the construction of a sidewalk on US 90 from North Avenue to Lanier Drive (Gretna)(project length: .381 miles).

4281291**SR 10 (US 90)****Work Summary:** SIDEWALK**From:** FROM HOLLY ROAD**To:** TO WILLOW STREET**Project Location:** Jefferson County**Length:** 0.171

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	38,015	0	0	0	0	38,015
CST (58)	SE	0	0	380,148	0	0	380,148
Total		38,015	0	380,148	0	0	418,163

Project Description: Provides federal funding to construct a sidewalk on US 90 from Holly Road to Willow Street.

4301501**JEFFERSON COUNTY**

Work Summary: BIKE LANE/SIDEWALK **From:** BICYCLE/PEDESTRIAN

To: NETWORK DEVELOPMENT

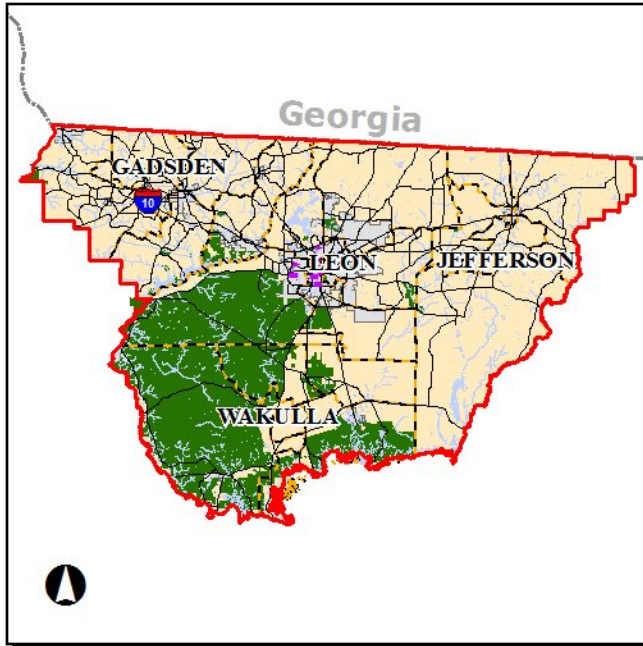
Project Location: Jefferson County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	ACSU	0	132,000	0	0	0	132,000
Total		0	132,000	0	0	0	132,000

Project Description: Provides funding to construct bicycle and pedestrian projects in Jefferson County.

4098032

C RTPA



Work Summary: SAFETY PROJECT

From: BICYCLE/PEDESTRIAN

To: PROJECTS

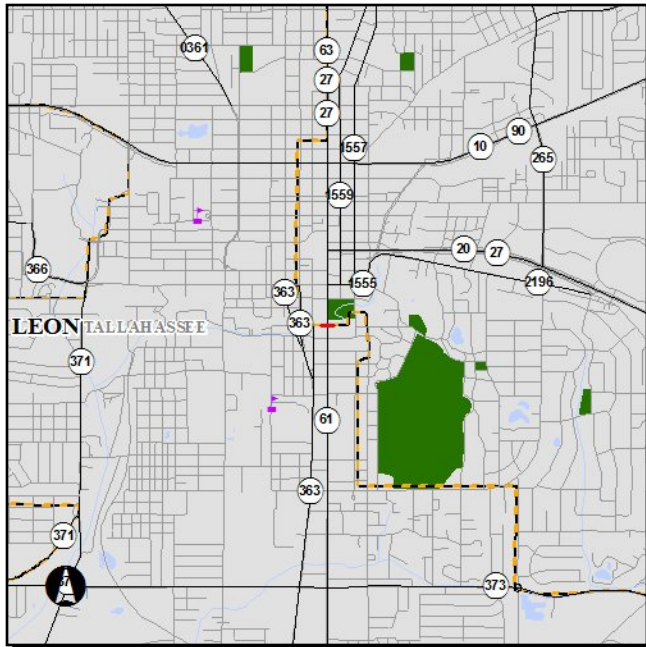
Project Location: Leon County

Length: 0.100

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SU	0	0	0	0	1,000,000	1,000,000
Total		0	0	0	0	1,000,000	1,000,000

Project Description:

This project provides funding for bicycle and pedestrians projects within the C RTPA region. Specific projects remain to be identified. This funding is consistent with the agency's September 21, 2010 board meeting whereby the agency voted to annually set aside \$1 million for bicycle and pedestrian projects as the agency's number one transportation priority project.

4259411**CAPITAL CASCADE CONNECTOR BRIDGE**

Work Summary: PEDESTRIAN/WILDLIFE **From:** CONNECTOR BRIDGE
OVERPASS

To:

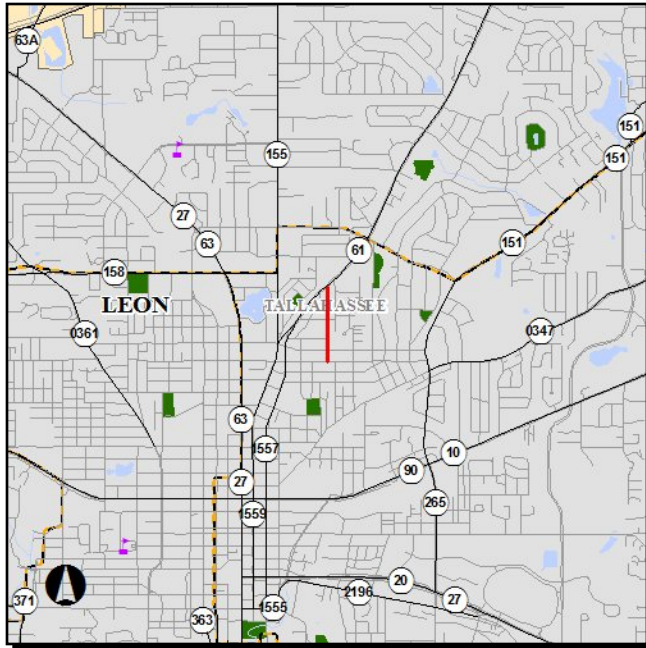
Project Location: Leon County

Length: 0.011

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SE	0	0	850,000	0	0	850,000
Total		0	0	850,000	0	0	850,000

Project Description:

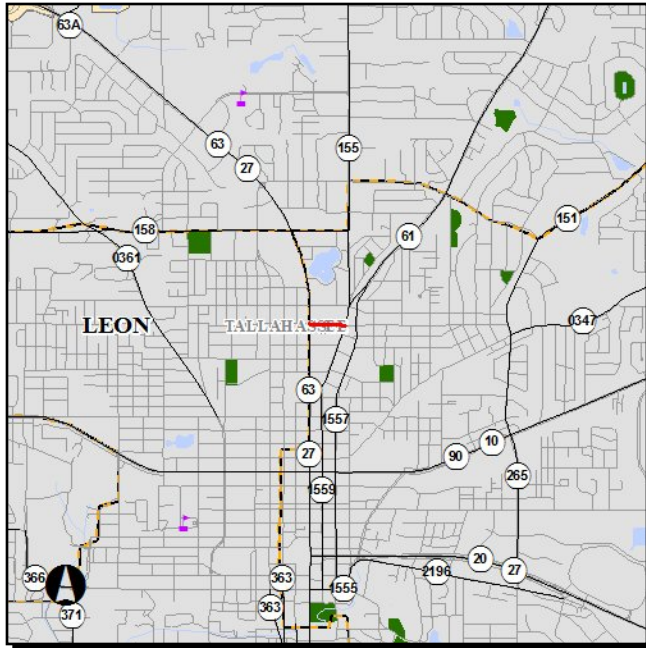
This project will span South Monroe Street to provide bicyclists and pedestrians a safe crossing by connecting Cascade Park to the FAMU and FSU campuses as well as the revitalizing Gaines Street Corridor. Design consultant selection is underway. This project is being developed by Blueprint 2000. For more information contact Dave Bright (701-2740).

4286231**Midtown Connector Improvements****Work Summary:** SIDEWALK**From:** Thomasville Road**To:** Sixth Avenue**Project Location:** Leon County**Length:** 1.0 miles

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	ACSE	210,000	0	0	0	0	210,000
Total		210,000	0	0	0	0	210,000

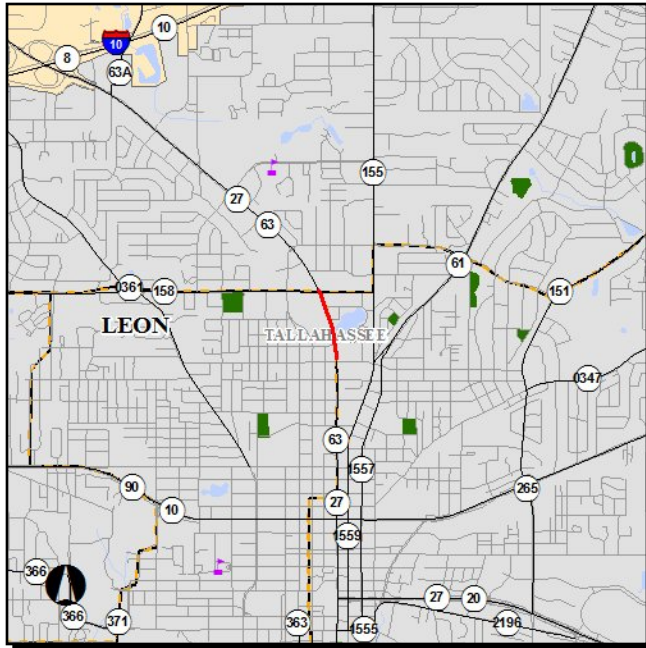
Project Description:

Transportation enhancement project that involves the construction of a sidewalk on Colonial Drive from Thomasville Road to E. Sixth Avenue. This project is being managed by the City of Tallahassee.

4301471**6TH AVENUE****Work Summary:** BIKE LANE/SIDEWALK **From:** FROM SR 63 MONROE STREET**To:** TO SR 61 THOMASVILLE HWY**Project Location:** Leon County**Length:** .190 miles

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	ACSU	0	165,000	0	0	0	165,000
ROW (48)	ACSU	0	0	550,000	0	0	550,000
CST (58)	SU	0	0	0	0	600,000	600,000
Total		0	165,000	550,000	0	600,000	1,315,000

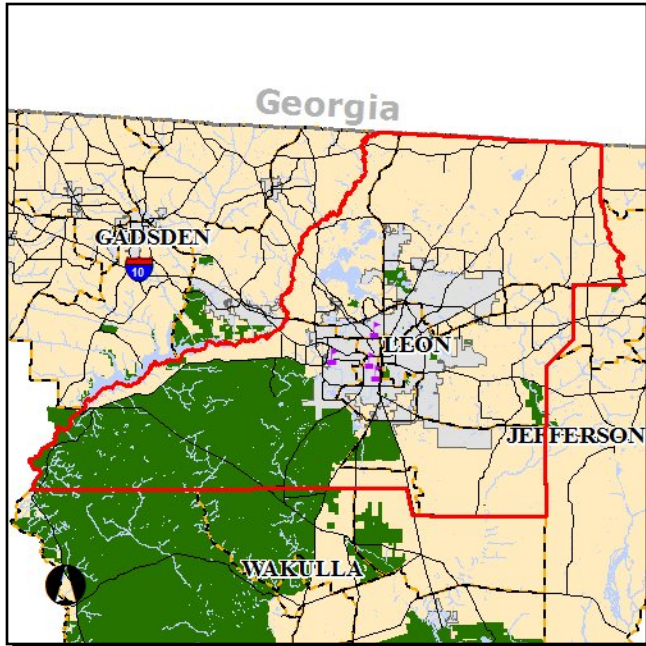
Project Description: Provides funding to construct sidewalks on Sixth Avenue between Monroe Street and Thomasville Road.

4301481**SR 63 (US 27) MONROE****Work Summary:** PEDESTRIAN SAFETY IMPROVEMENT**From:** LAKE ELLA PEDESTRIAN**To:** IMPROVEMENTS**Project Location:** Leon County**Length:** .416 miles

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (18)	SU	25,000	0	0	0	0	25,000
PE (38)	ACSU	0	172,000	0	0	0	172,000
CST (58)	SU	0	0	0	1,000,000	0	1,000,000
Total		25,000	172,000	0	1,000,000	0	1,197,000

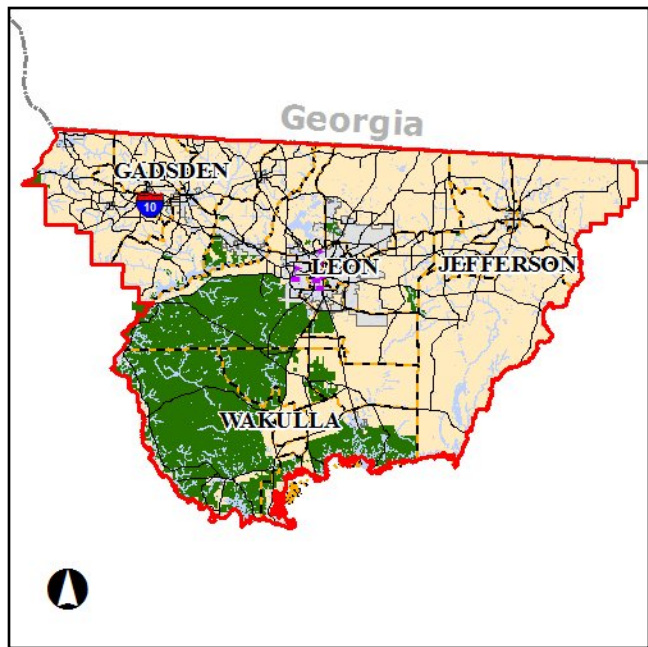
Project Description:

Provides funds to study and implement access management improvements (including construction of medians) along the Monroe Street Lake Ella corridor (from Tharpe Avenue to Seventh Avenue).

4301511**TRAILS & GREENWAYS****Work Summary:** BIKE PATH/TRAIL**From:** CONNECTION DEVELOPMENT**To:** LEON COUNTY**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	ACSU	0	216,000	0	0	0	216,000
CST (58)	SU	0	0	0	1,200,000	400,000	1,600,000
Total		0	216,000	0	1,200,000	400,000	1,816,000

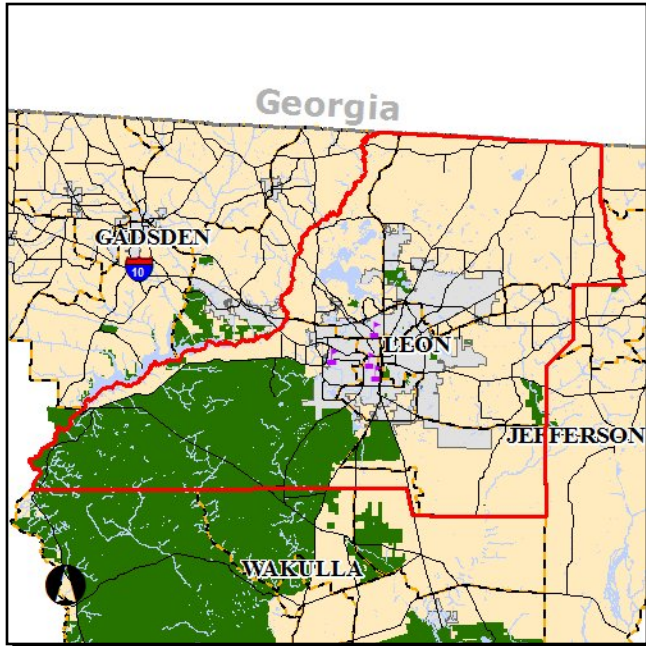
Project Description: Provides funds to construct trails and greenways projects within the Capital Region identified in the Trails and Greenways Master Plan.

4301521**Safe Routes to School Study****Work Summary:** TRANSPORTATION
PLANNING**From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (18)	SU	225,000	0	0	0	0	225,000
PLN (19)	EBOH	9,900	0	0	0	0	9,900
Total		234,900	0	0	0	0	234,900

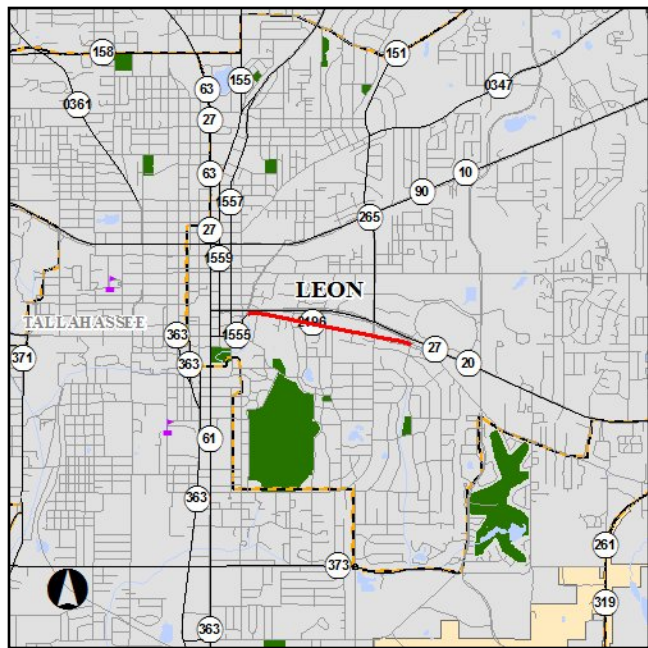
Project Description:

This is a CRTPA region wide (Gadsden, Jefferson, Leon and Wakulla counties) study to inventory existing school routes and incorporate new school facilities into a comprehensive region wide plan.

4301531**CAPITAL CITY****Work Summary:** PD&E/EMO STUDY**From:** TO THE SEA TRAIL**To:** LEON COUNTY**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PDE (28)	SU	550,000	0	0	0	0	550,000
Total		550,000	0	0	0	0	550,000

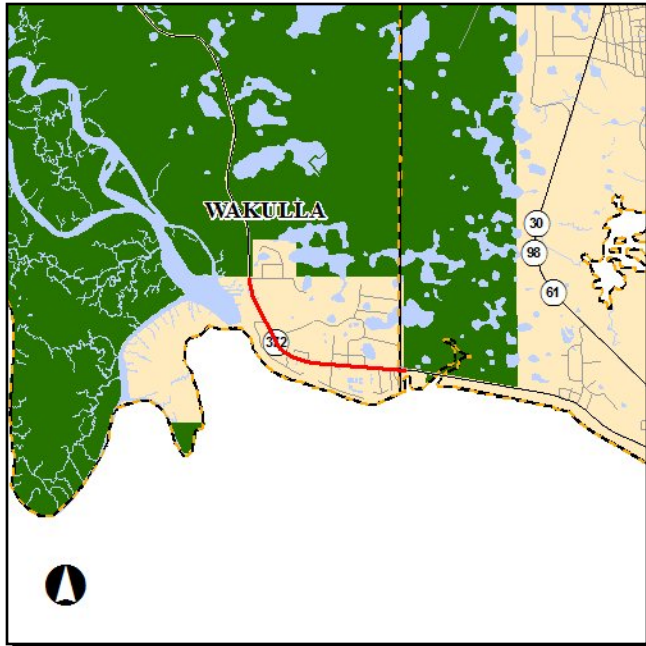
Project Description: Provides funds to study the Leon County portion of the proposed Capital City to the Sea Trail project.

4301541**CR 2196 LAFAYETTE ST**

Work Summary: BIKE LANE/SIDEWALK **From:** FROM FRANKLIN BLVD
To: TO WINCHESTER LANE
Project Location: Leon County **Length:** 1.1 miles

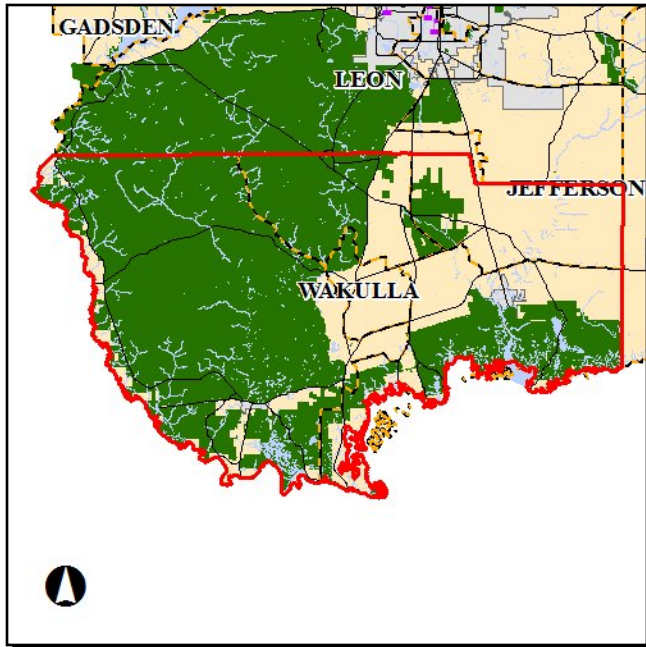
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SU	850,000	0	0	0	0	850,000
Total		850,000	0	0	0	0	850,000

Project Description: Provides funding to implement bicycle and pedestrian improvements along the Lafayette Street corridor in coordination with Leon County and the City of Tallahassee.

4162723**CR 372 SURF ROAD****Work Summary:** BIKE LANE/SIDEWALK **From:** OCHLOCKNEE BAY TRAIL**To:** PHASE III**Project Location:** Wakulla County**Length:** 1.392

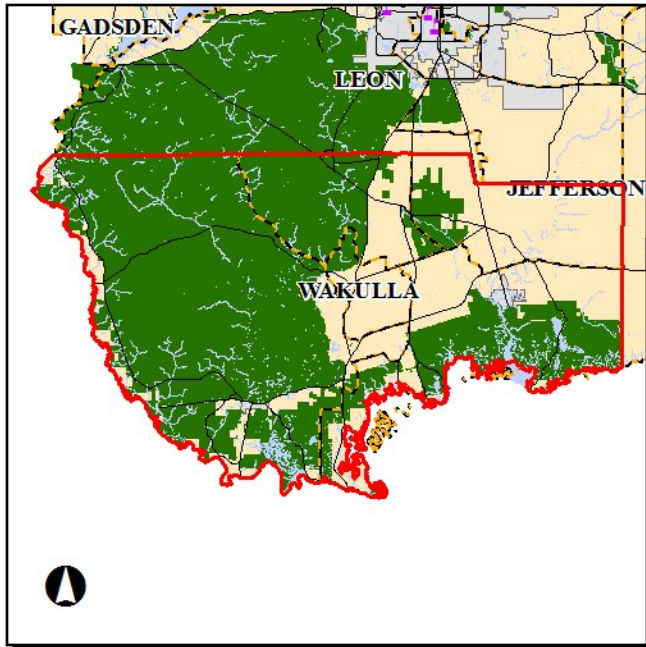
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	SE	0	1,000	0	0	0	1,000
CST (58)	SE	0	613,884	0	0	0	613,884
Total		0	614,884	0	0	0	614,884

Project Description: Provides federal funding for the construction of Phase III of the Ochlocknee Bay Trail.

4301461**CAPITAL CITY****Work Summary:** PD&E/EMO STUDY**From:** TO THE SEA TRAIL**To:** WAKULLA COUNTY**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PDE (28)	SU	550,000	0	0	0	0	550,000
Total		550,000	0	0	0	0	550,000

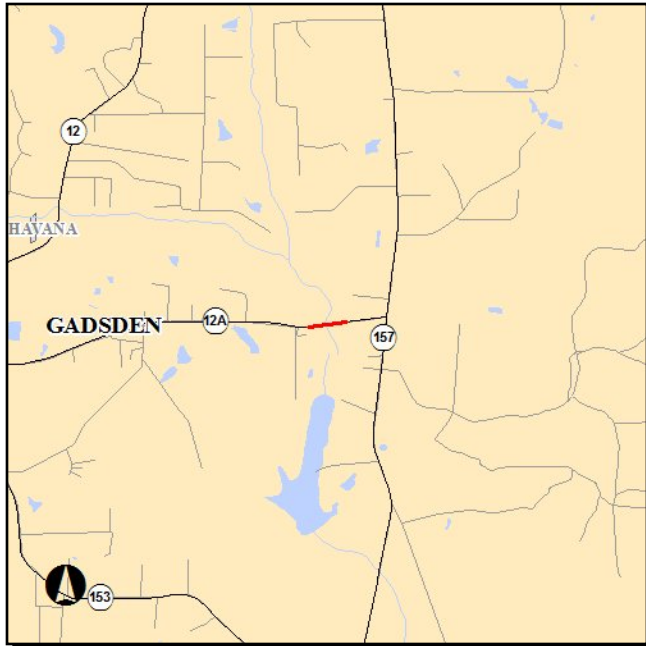
Project Description: Provides funding to study the Wakulla County portion of the proposed Capital City to the Sea Trail.

4301491**WAKULLA COUNTY****Work Summary:** BIKE LANE/SIDEWALK**From:** BICYCLE/PEDESTRIAN**To:** NETWORK DEVELOPMENT**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	ACSU	0	105,000	126,000	0	0	231,000
Total		0	105,000	126,000	0	0	231,000

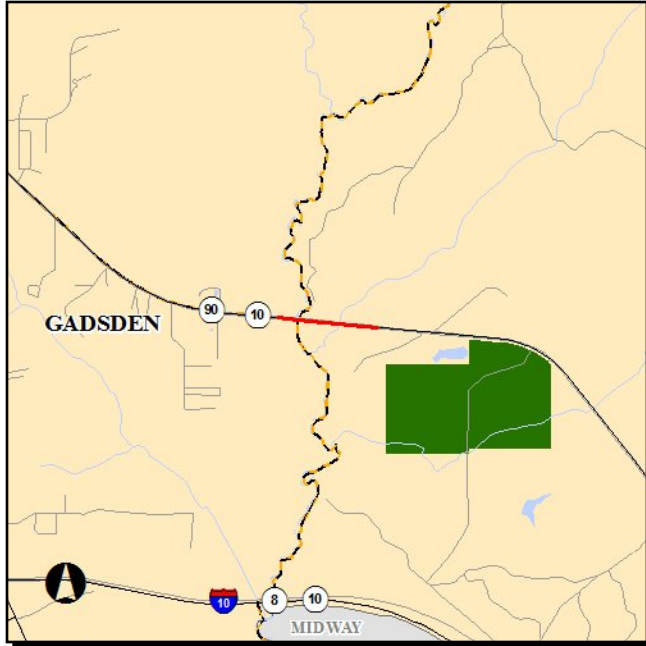
Project Description: Provides funds to construct bicycle and pedestrian projects in Wakulla County.

Section C - Bridge (State/Federally Funded)

4134851**CR 12A****Work Summary:** BRIDGE REPLACEMENT **From:** OVER UNNAMED CREEK**To:** BRIDGE NO.500035**Project Location:** Gadsden County**Length:** 0.265

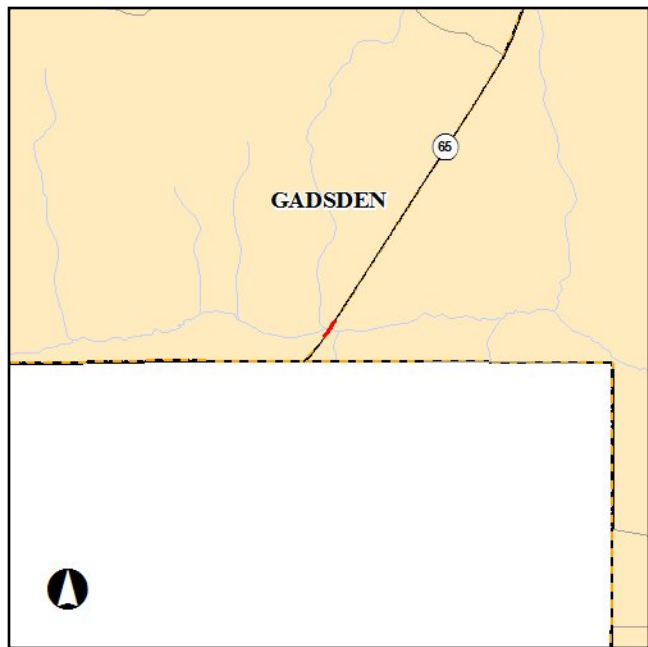
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	BRTZ	1,758,063	0	0	0	0	1,758,063
CST (61)	BRTZ	19,954	0	0	0	0	19,954
CST (62)	BRTZ	291,708	0	0	0	0	291,708
Total		2,069,725	0	0	0	0	2,069,725

Project Description: Provides federal funding for a bridge replacement over unnamed creek (located east of the Town of Havana).

4228231**SR 10 (US 90)****Work Summary:** BRIDGE REPLACEMENT **From:** OVER LITTLE RIVER**To:** BR NOS. 500018 & 500063**Project Location:** Gadsden County**Length:** 0.601

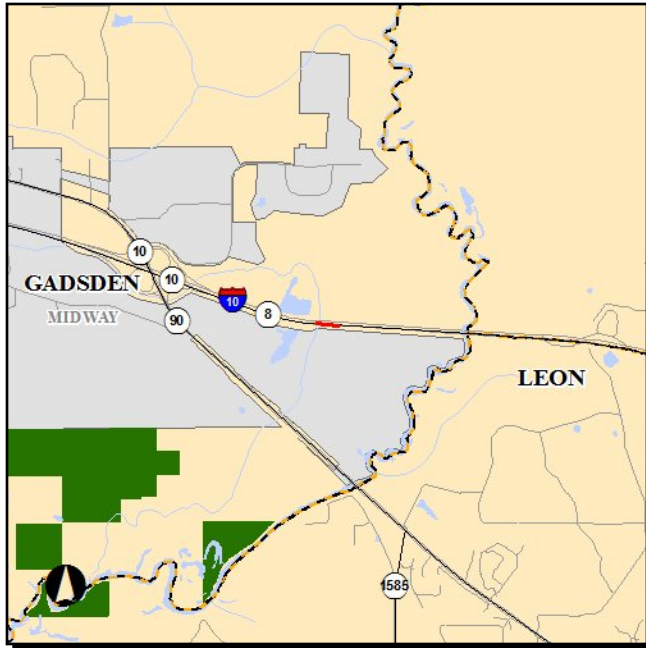
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	ACBR	0	126,920	0	0	0	126,920
CST (62)	ACBR	0	2,151,460	0	0	0	2,151,460
CST (52)	BNBR	0	5,346,854	0	0	0	5,346,854
CST (52)	ACBR	0	8,524,146	0	0	0	8,524,146
Total		0	16,149,380	0	0	0	16,149,380

Project Description: Provides federal and state funding for a bridge replacement over Little River (located east of the City of Quincy).

4238581**SR 65****Work Summary:** BRIDGE REPLACEMENT **From:** OVER OCKLAWAHA CREEK**To:** BRIDGE NO. 500048**Project Location:** Gadsden County**Length:** 0.093

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (41)	DIH	10,350	0	0	0	0	10,350
CST (61)	ACBR	0	0	43,796	0	0	43,796
CST (62)	ACBR	0	0	686,826	0	0	686,826
CST (52)	ACBR	0	0	4,243,776	0	0	4,243,776
Total		10,350	0	4,974,398	0	0	4,984,748

Project Description: Provides federal and state funding for a bridge replacement over Ocklawaha Creek (located north of Liberty County line).

4284611**SR 8 (I 10)****Work Summary:** BRIDGE - PAINTING**From:** OCHLOCKONEE RELIEF BR**To:** BRIDGE NOS. 500055,500056**Project Location:** Gadsden County**Length:** .124 miles

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	4,067	0	0	0	4,067
CST (52)	BRRP	0	229,405	0	0	0	229,405
CST (62)	BRRP	0	45,881	0	0	0	45,881
Total		0	279,353	0	0	0	279,353

Project Description: Involves the painting of the Ochlockonee relief bridges on Interstate 10.

4261101**SR 20 (US 27)****Work Summary:****From:** BURNT MILL CREEK**To:** BRIDGE NOS. 540023 & 28**Project Location:** Jefferson County**Length:** 0.073

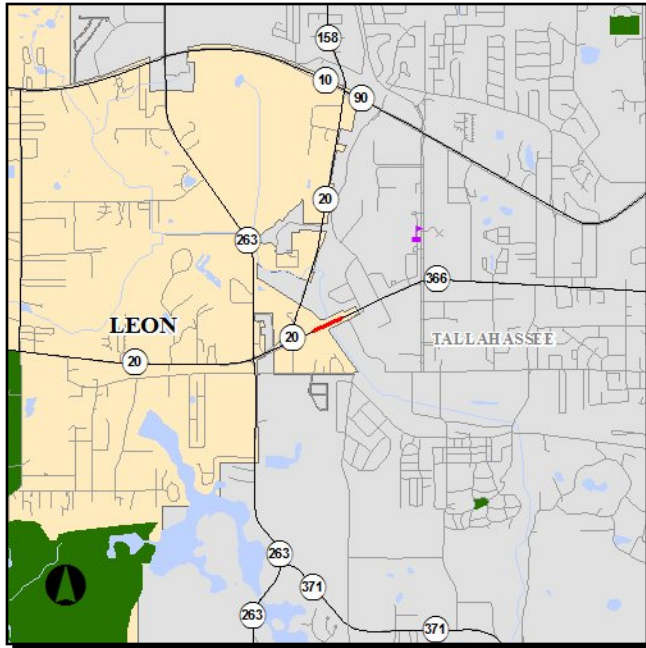
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	12,821	0	0	0	0	12,821
CST (52)	BRRP	72,310	0	0	0	0	72,310
Total		85,131	0	0	0	0	85,131

Project Description: Provides state funding to repair/rehabilitate Burnt Mill Creek bridges on US 27.

4134911**NATURAL BRIDGE ROAD****Work Summary:** BRIDGE REPLACEMENT **From:** OVER BRANCH OF ST MARKS R**To:** BRIDGE NO.554001**Project Location:** Leon County**Length:** 0.022

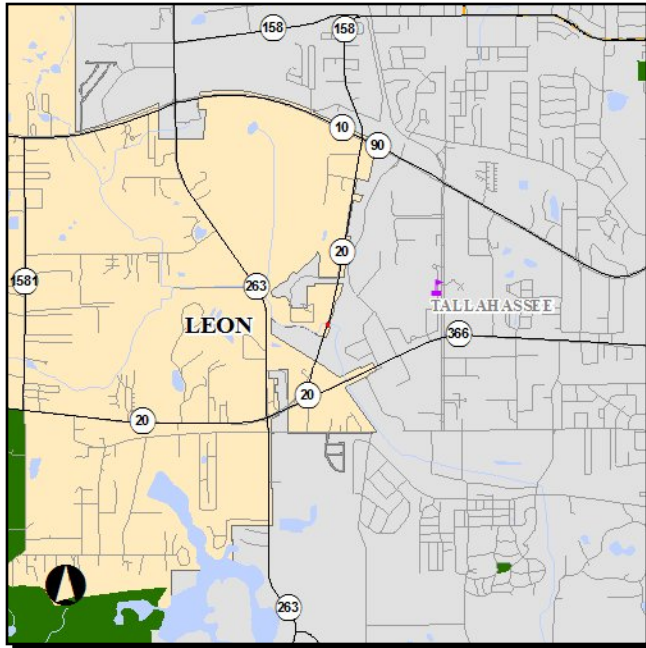
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (4B)	BRTZ	5,175	0	0	0	0	5,175
ROW (43)	BRTZ	42,840	0	0	0	0	42,840
ROW (41)	BRTZ	31,050	0	0	0	0	31,050
CST (52)	BRTZ	0	0	2,644,800	0	0	2,644,800
CST (61)	BRTZ	0	0	30,018	0	0	30,018
CST (62)	BRTZ	0	0	454,702	0	0	454,702
Total		79,065	0	3,129,520	0	0	3,208,585

Project Description: Provides funding to replace existing bridge over the St. Marks River.

4201562**SR 366 PENSACOLA ST****Work Summary:** BRIDGE - PAINTING**From:** CSX R/R BRIDGE**To:** BRIDGE NO. 550001**Project Location:** Leon County**Length:** .054 miles

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	2,014	0	0	0	0	2,014
CST (52)	BRRP	113,630	0	0	0	0	113,630
CST (62)	BRRP	22,726	0	0	0	0	22,726
Total		138,370	0	0	0	0	138,370

Project Description: Provides funding for painting the Pensacola Street Bridge over the CSX Railroad.

4245091**SR 20**

Work Summary: BRIDGE REPLACEMENT **From:** OVER GUM CREEK
To: BRIDGE NO. 550028
Project Location: Leon County **Length:** 0.019

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ROW (41)	DIH	37,493	0	0	0	0	37,493
ROW (43)	ACEP	2,006,375	0	0	0	0	2,006,375
ROW (4B)	ACEP	160,148	0	0	0	0	160,148
CST (61)	ACBR	0	0	34,118	0	0	34,118
CST (62)	ACBR	0	0	558,805	0	0	558,805
CST (52)	ACBR	0	0	3,306,000	0	0	3,306,000
Total		2,204,016	0	3,898,923	0	0	6,102,939

Project Description: Repair and rehabilitate bridge over Gum Creek.

4134781**CR 375**

Work Summary: BRIDGE REPLACEMENT **From:** OVER SYFRETT CREEK BRIDGE

To: BRIDGE NO. 590018

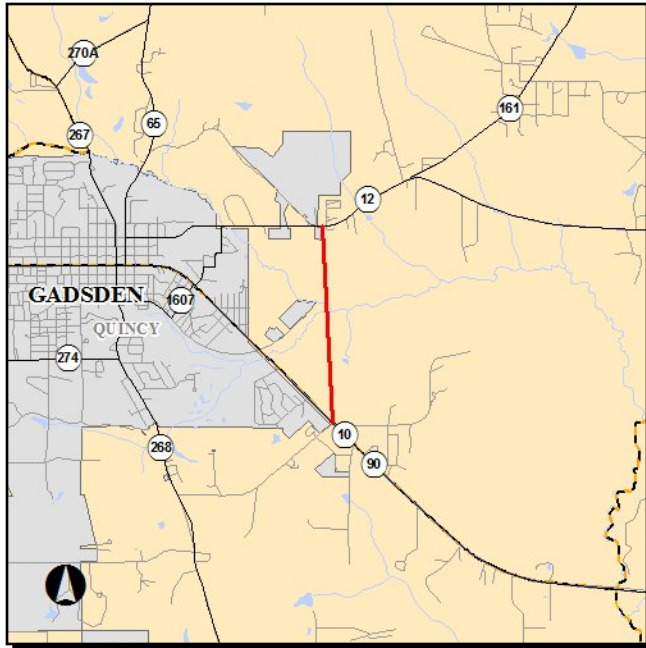
Project Location: Wakulla County

Length: .311

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	ACBR	38,839	0	0	0	0	38,839
CST (62)	ACBR	562,181	0	0	0	0	562,181
ENV (C8)	ACBR	165,000	0	0	0	0	165,000
PE (31)	ACBR	35,000	0	0	0	0	35,000
CST (52)	ACBR	3,763,436	0	0	0	0	3,763,436
Total		4,564,456	0	0	0	0	4,564,456

Project Description: Provides federal funds for the replacement of a bridge over Syfrett Creek on CR 375 (Smith Creek Highway).

Section D - Major Capacity (State/Federally Funded)

2189461**QUINCY BY-PASS**

Work Summary: RIGHT OF WAY -
FUTURE CAPACITY

From: FROM SR 10 (US 90) EAST

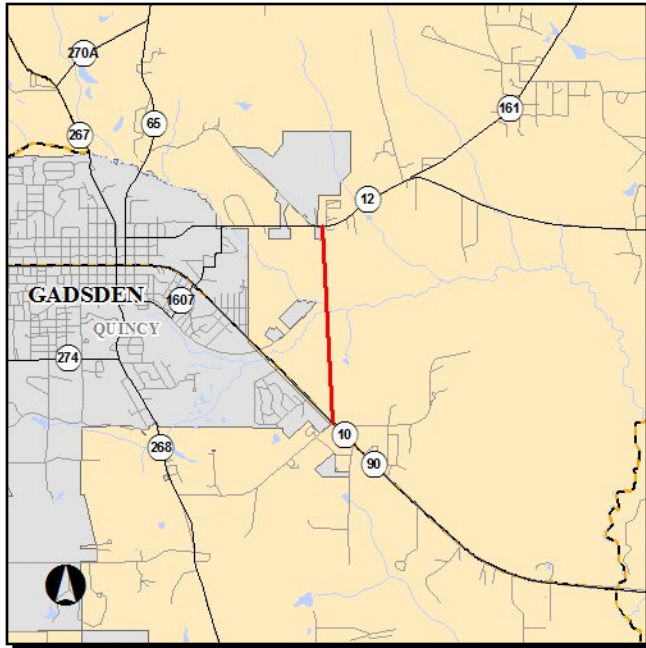
To: TO SR 12

Project Location: Gadsden County

Length: 1.648

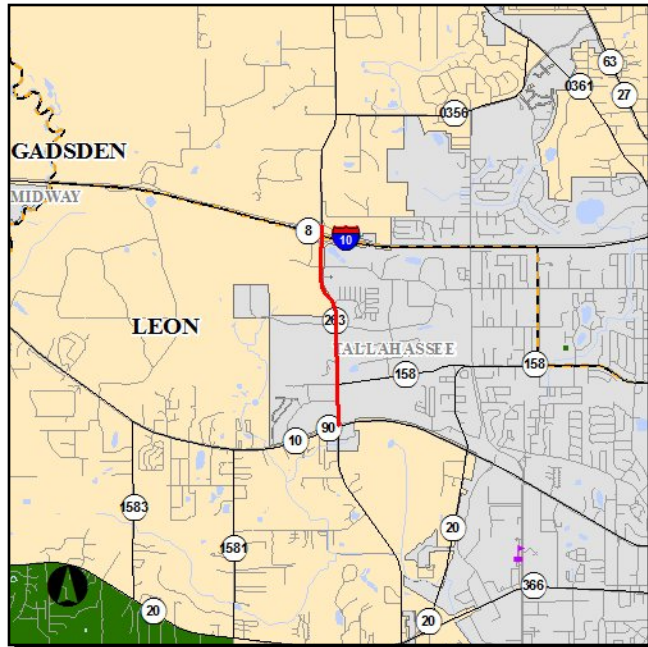
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ENV (C8)	DS	0	100,000	0	0	0	100,000
CST (61)	DIH	0	0	139,150	0	0	139,150
CST (52)	DS	0	0	15,207,600	0	0	15,207,600
CST (62)	DS	0	0	2,129,064	0	0	2,129,064
Total		0	100,000	17,475,814	0	0	17,575,814

Project Description: Provides right-of-way funding for the construction of the two-lane Quincy By-Pass on eastern side of downtown Quincy.

2189463**QUINCY BY-PASS****Work Summary:** ENVIRONMENTAL PERMITS ACQ**From:** MITIGATION**To:****Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PDE (22)	DS	0	0	550,000	0	0	550,000
PDE (21)	DIH	0	0	1,000	0	0	1,000
Total		0	0	551,000	0	0	551,000

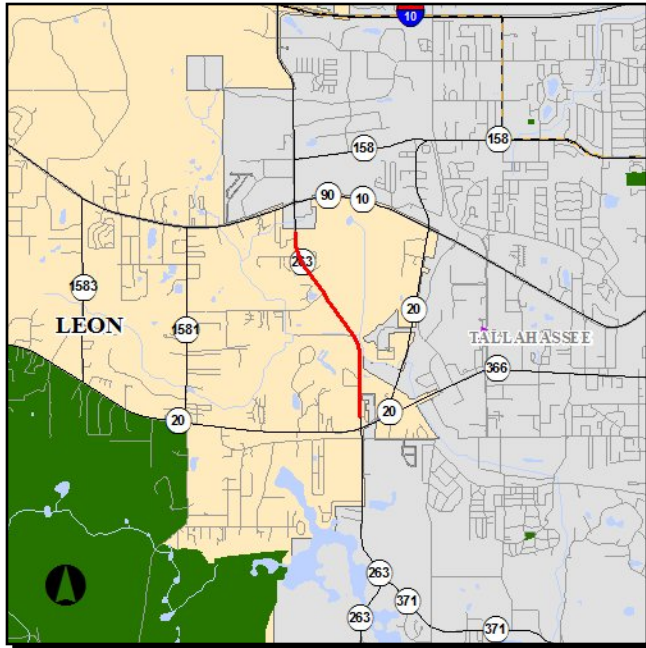
Project Description: Provides funds for environmental permits associated with the construction of the Quincy By-Pass.

2197221**SR 263 CAP CIR NW****Work Summary:** ADD LANES & RECONSTRUCT**From:** FROM SR 10 (US 90) TENN.**To:** TO SR 8 (I-10) WEST RAMP**Project Location:** Leon County**Length:** 2.534

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
ADM (A8)	SU	3,000,000	4,000,000	3,511,433	4,590	0	10,516,023
ADM (A8)	DS	0	0	488,567	772,637	0	1,261,204
Total		3,000,000	4,000,000	4,000,000	777,227	0	11,777,227

Project Description:

Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds. For further information please contact Phil Maher (BP 2000) at 701-2740.

4157827**SR 263 Capital Circle**

Work Summary: RIGHT OF WAY -
FUTURE CAPACITY

From: N of SR 20

To: S of US 90 (SR 10)

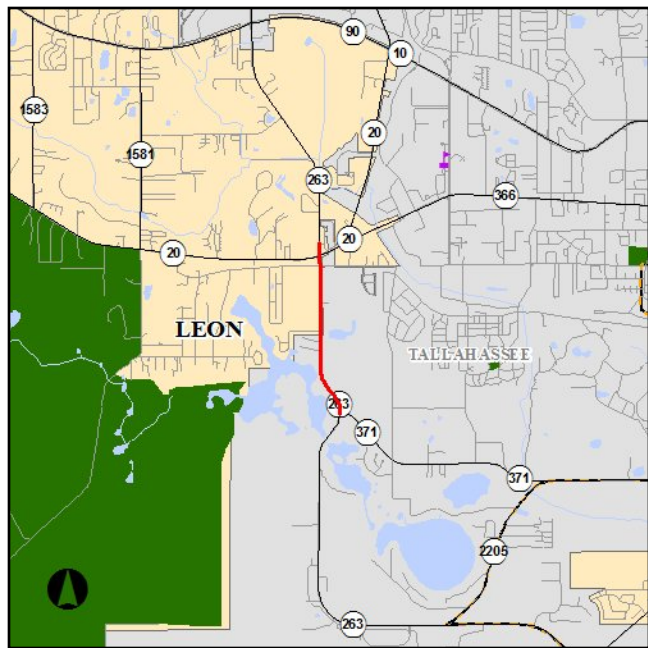
Project Location: Leon County

Length: 1.455

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	LF	16,145,454	0	0	0	0	16,145,454
Total		16,145,454	0	0	0	0	16,145,454

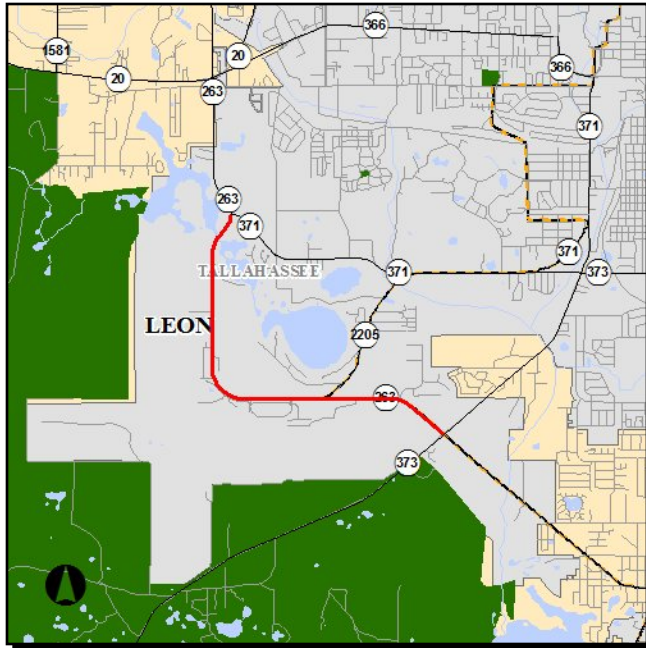
Project Description:

Blueprint 2000 project involving the construction of 6 lanes from north of SR 20 to south of US 90 (SR 10). For further information, please contact Latesa Turner or Dave Bright at 701-2740. NOTE: This project was administratively amended in December 2010 to update project limits, funding and project identification number.

4157828**SR 263 CAPITAL CIR.****Work Summary:** ADD LANES & RECONSTRUCT**From:** FROM SR 371 ORANGE AVE**To:** TO N OF SR 20 B-TOWN HWY**Project Location:** Leon County**Length:** 1.237

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SU	2,708,743	0	0	0	0	2,708,743
CST (58)	ACSU	6,491,257	0	0	0	0	6,491,257
Total		9,200,000	0	0	0	0	9,200,000

Project Description: Provides construction funding to construct 6 lanes from Orange Avenue to north of SR 20. Project being developed by Blueprint 2000.

4157829**SR 263 CAPITAL CIR**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: FROM CR2203 SPRINGHILL RD

To: TO SR 373 ORANGE AVENUE

Project Location: Leon County

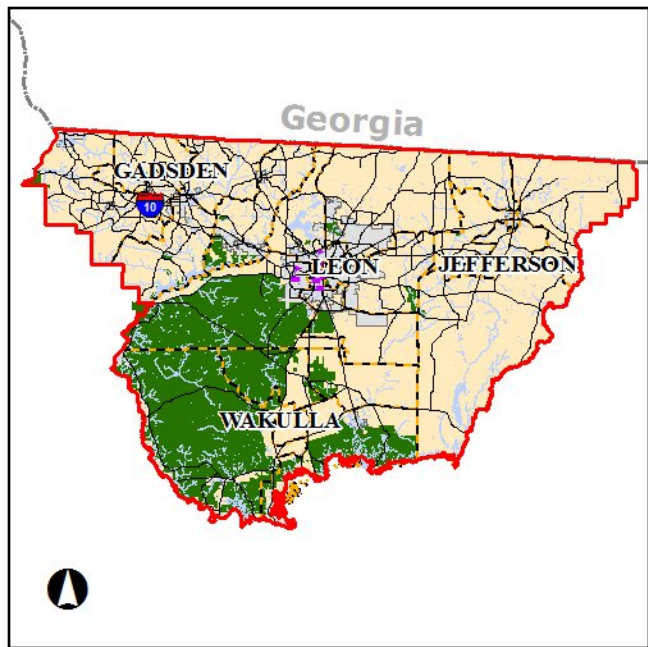
Length: 3.371

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SU	2,708,503	0	0	0	0	2,708,503
Total		2,708,503	0	0	0	0	2,708,503

Project Description: Provides design funding for the future widening of Capital Circle from Springhill Road to Orange Avenue. Project being developed by Blueprint 2000.

4217162

CAPITAL REGION TPA



Work Summary: MODAL SYSTEMS
PLANNING

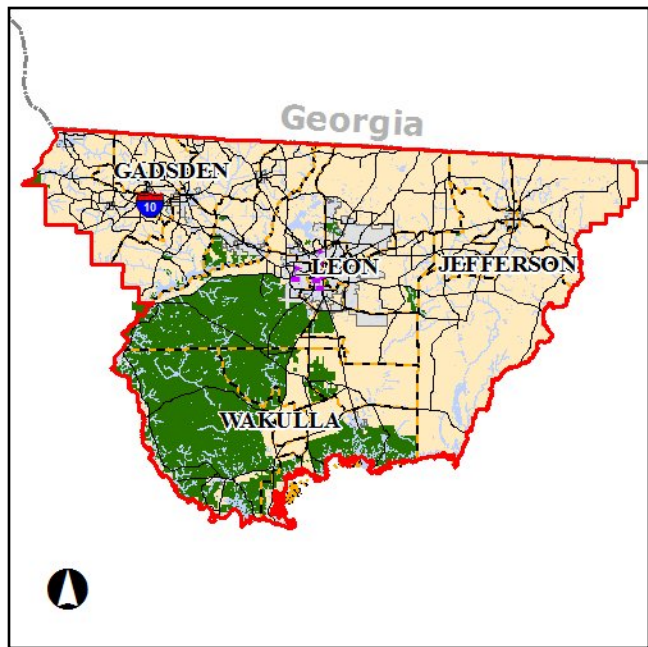
From: PLANNING SECTION 5303

To: GRANT

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	LF	12,182	0	0	0	0	12,182
PLN (14)	DU	97,456	0	0	0	0	97,456
PLN (14)	DPTO	12,182	0	0	0	0	12,182
Total		121,820	0	0	0	0	121,820

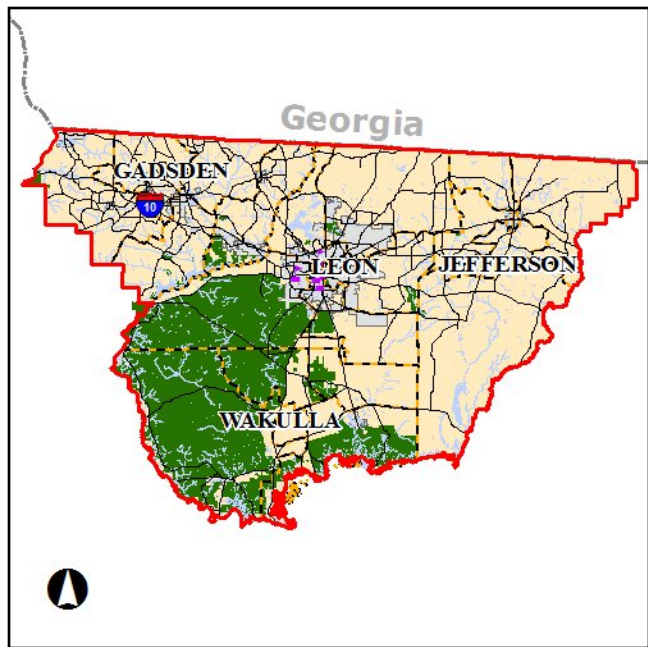
Project Description:

CRTPA

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (12)	D	0	0	375,000	0	0	375,000
Total		0	0	375,000	0	0	375,000

Project Description:	Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.
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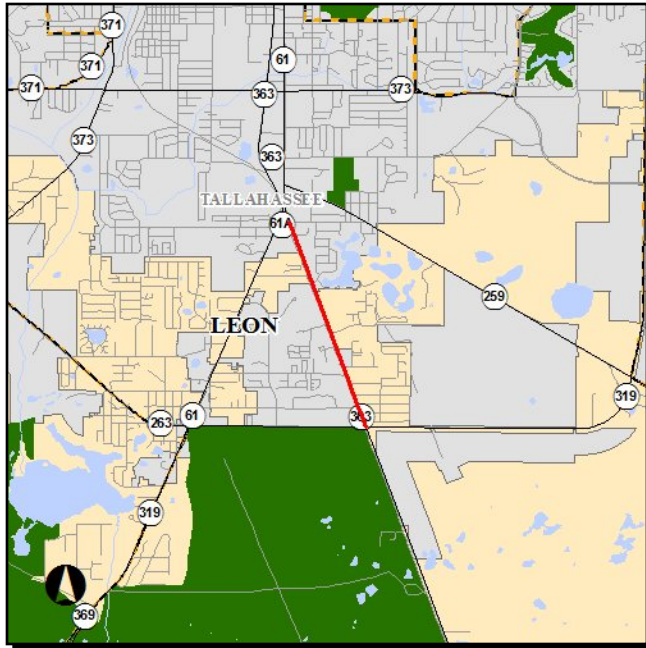
CRTPA

To: PLAN UPDATE - 2040

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (12)	DS	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000

Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

4240093**SR 363 WOODVILLE HWY****Work Summary:** PRELIM ENG FOR FUTURE CAPACITY**From:** FROM SR 263 (US 319) C.C.**To:** TO PAUL RUSSELL ROAD**Project Location:** Leon County**Length:** 2.140

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	5,000	0	0	0	0	5,000
PE (32)	ST10	249,957	0	0	0	0	249,957
PE (32)	LF	1,011,098	0	0	0	0	1,011,098
Total		1,266,055	0	0	0	0	1,266,055

Project Description: Provides PD&E and design funding for widening this roadway to 4 lanes.

2204954**SR 61 (US 319)**

Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: SR 30 (US 98)

To: LOST CREEK BRIDGE

Project Location: Wakulla County

Length: 4.034

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (32)	EB	0	1,622,100	0	0	0	1,622,100
PE (31)	DIH	0	211,919	0	0	0	211,919
Total		0	1,834,019	0	0	0	1,834,019

Project Description: Provides funds to complete the design for future capacity of SR 61 (US 319) from US 98 to Lost Creek Bridge.

Section E - Public Transportation (State/Federally Funded)

2270881**GADSDEN CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** TD COMMISSION**To:** TRIP AND EQUIPMENT GRANT**Project Location:** Gadsden County

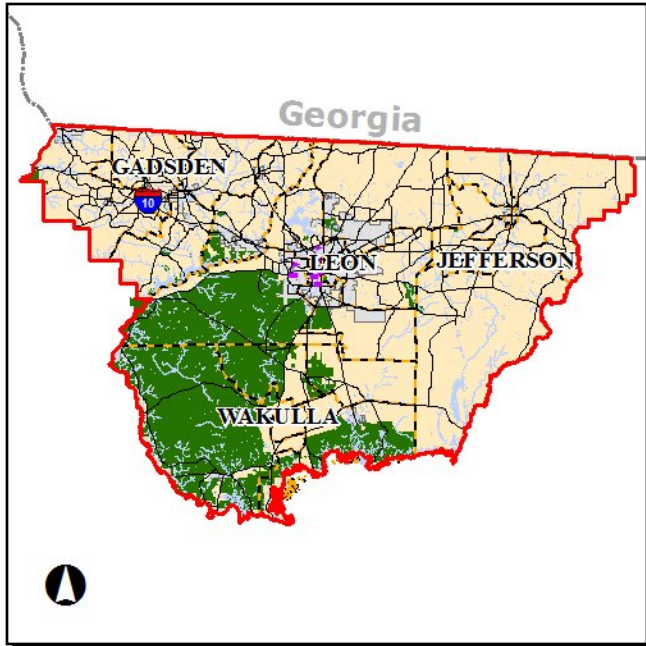
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	31,083	30,775	31,585	31,558	31,558	156,559
OPS (84)	TDDR	19,468	19,468	19,468	19,468	19,468	97,340
OPS (84)	TDTF	252,498	257,503	260,283	264,555	264,555	1,299,394
Total		303,049	307,746	311,336	315,581	315,581	1,553,293

Project Description: Provides state transportation disadvantaged funding to Gadsden County.

2270882**GADSDEN CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** LCB ASSISTANCE**To:** COMMISSION TD**Project Location:** Gadsden County

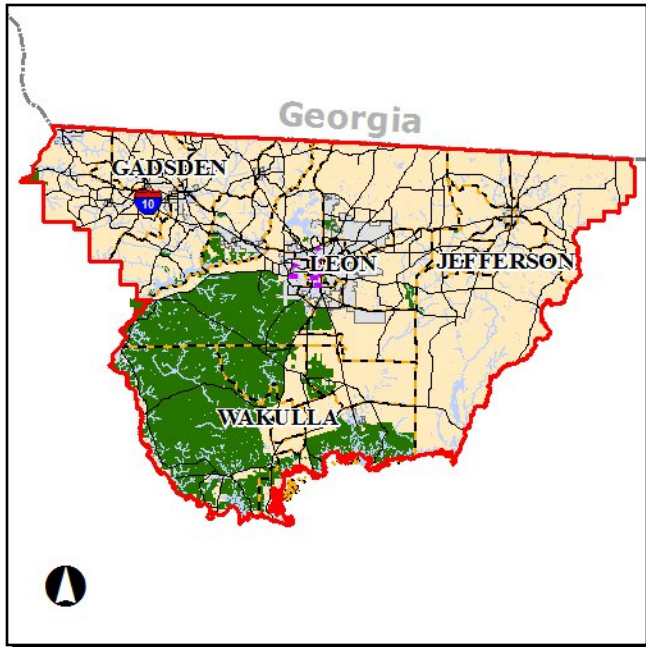
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	19,348	19,348	19,348	18,039	18,039	94,122
Total		19,348	19,348	19,348	18,039	18,039	94,122

Project Description: Provides state transportation disadvantaged funding to Gadsden County.

4203101**BIG BEND TRANSIT****Work Summary:** COMMUTER TRANS. ASSISTANCE**From:** COMMUTER ASSISTANCE**To:****Project Location:** Gadsden County

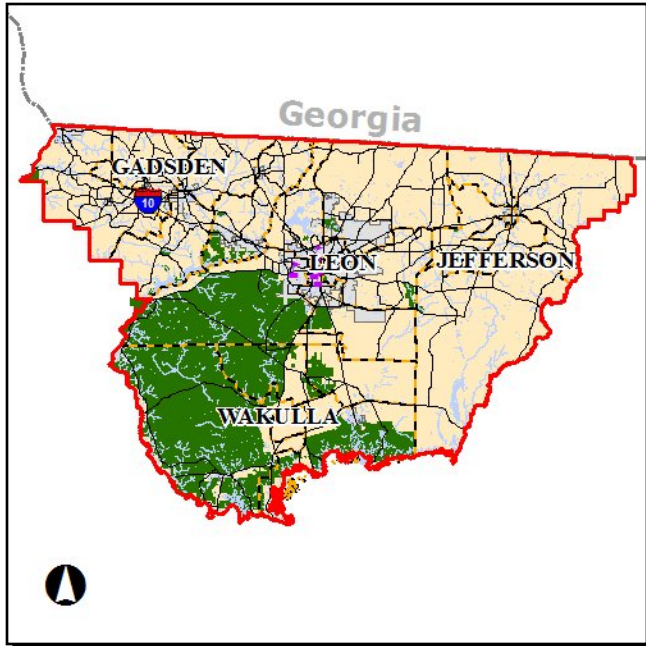
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	0	18,000	20,000	0	0	38,000
OPS (84)	DDR	0	18,000	20,000	0	0	38,000
Total		0	36,000	40,000	0	0	76,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4203131**BIG BEND TRANSIT****Work Summary:** COMMUTER TRANS. ASSISTANCE**From:** COMMUTER ASSISTANCE**To:****Project Location:** Gadsden County

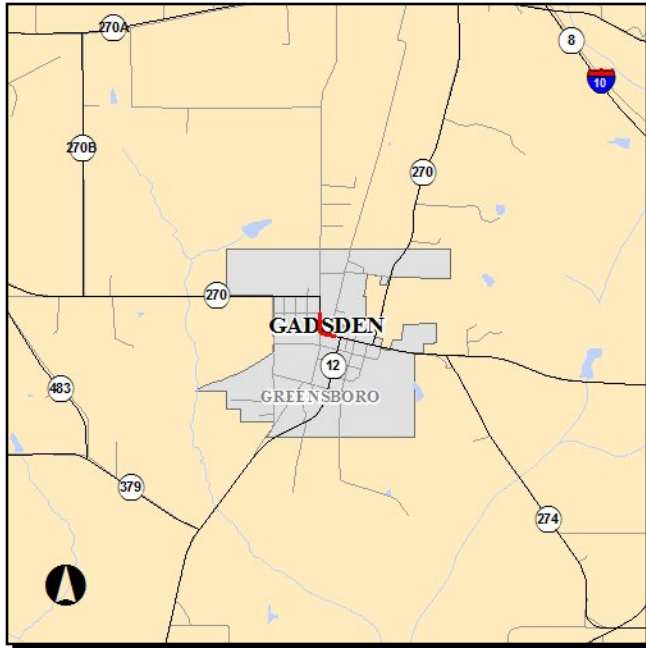
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	0	0	25,000	0	0	25,000
OPS (84)	DDR	0	0	25,000	0	0	25,000
Total		0	0	50,000	0	0	50,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4222621**BIG BEND TRANSIT****Work Summary:** COMMUTER TRANS.
ASSISTANCE**From:** COMMUTER ROUTE**To:****Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	30,000	0	0	33,000	0	63,000
OPS (84)	DDR	30,000	0	0	33,000	0	63,000
Total		60,000	0	0	66,000	0	126,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4238481**APALACH N. R/R DEPOT****Work Summary:** BUILDING**From:** RESTORATION**To:** IN GREENSBORO**Project Location:** Gadsden County**Length:** 0.181

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SE	518,500	0	0	0	0	518,500
Total		518,500	0	0	0	0	518,500

Project Description: Provides federal funds (and state match) for the rehabilitation of the Greensboro Railroad Depot.

2271021**JEFFERSON CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** TD COMMISSION**To:** TRIP AND EQUIPMENT GRANT**Project Location:** Jefferson County

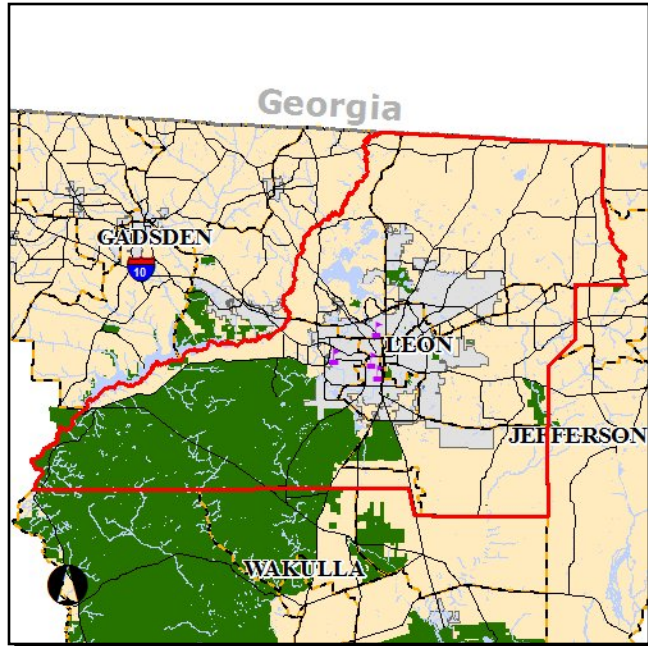
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	15,794	16,269	16,906	16,884	16,884	82,737
OPS (84)	TDDR	4,494	4,494	4,494	4,494	4,494	22,470
OPS (84)	TDTF	137,991	141,923	137,653	147,463	147,463	712,493
Total		158,279	162,686	159,053	168,841	168,841	817,700

Project Description: Provides state transportation disadvantaged funding to Jefferson County.

2271022**JEFFERSON CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** LCB ASSISTANCE**To:** COMMISSION TD**Project Location:** Jefferson County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	18,585	18,585	18,585	17,330	17,330	90,415
Total		18,585	18,585	18,585	17,330	17,330	90,415

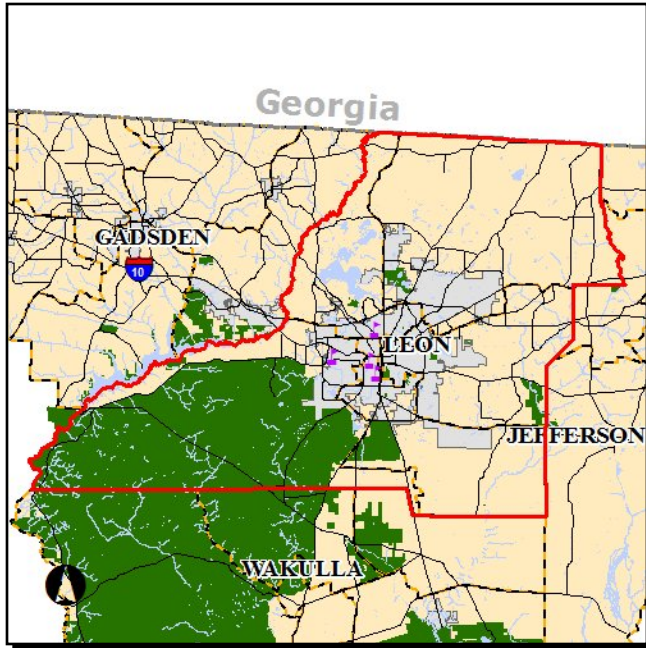
Project Description: Provides state transportation disadvantaged funding to Jefferson County.

2271061**LEON CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** TD COMMISSION**To:** TRIP AND EQUIPMENT GRANT**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	TDDR	40,116	40,116	40,116	40,116	40,116	200,580
OPS (84)	TDTF	417,985	429,381	401,170	445,438	445,438	2,139,412
OPS (84)	LF	0	52,166	54,013	53,951	53,951	214,081
Total		458,101	521,663	495,299	539,505	539,505	2,554,073

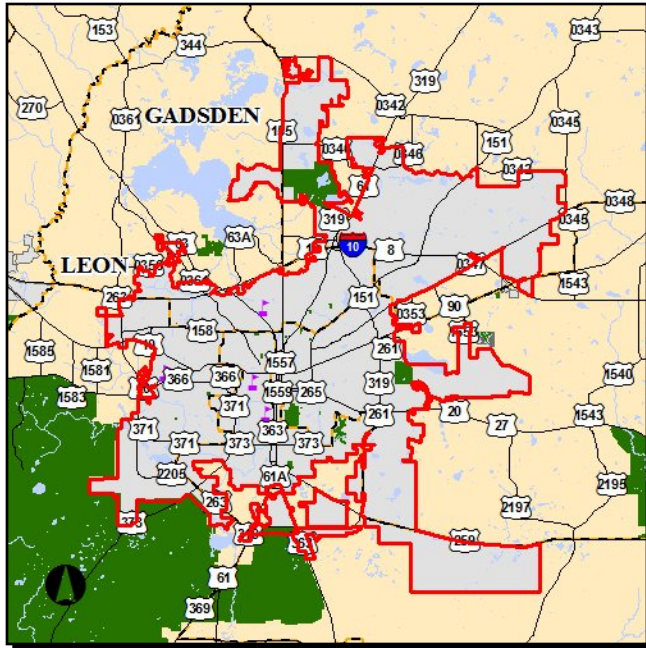
Project Description:

Provides funding to StarMetro from the Florida Transportation Disadvantaged Commission to pay the contracted carriers for trips and equipment.

2271062**LEON CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** LCB ASSISTANCE**To:** COMMISSION TD**Project Location:** Leon County

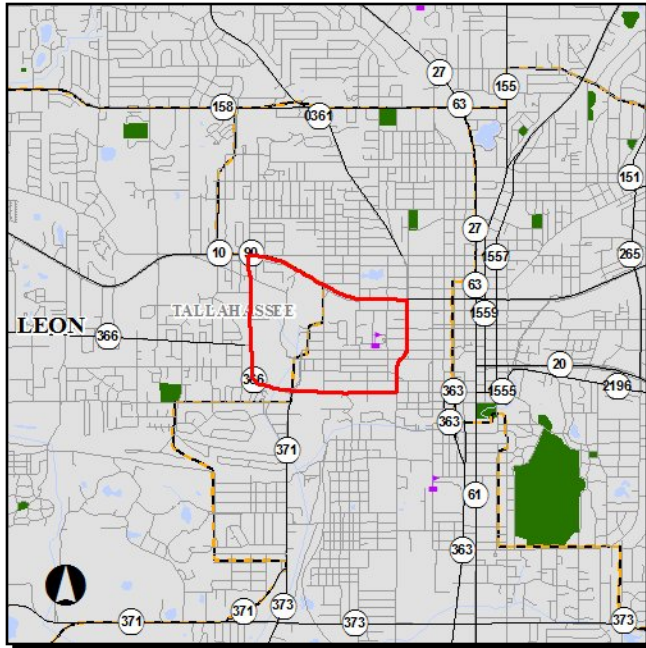
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	24,399	24,399	24,399	22,578	22,578	118,353
Total		24,399	24,399	24,399	22,578	22,578	118,353

Project Description: Provides funding from the Florida Transportation Disadvantaged Commission.

4091481**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO CAPITAL GRANT**To:** SECTION 5309**Project Location:** Leon County

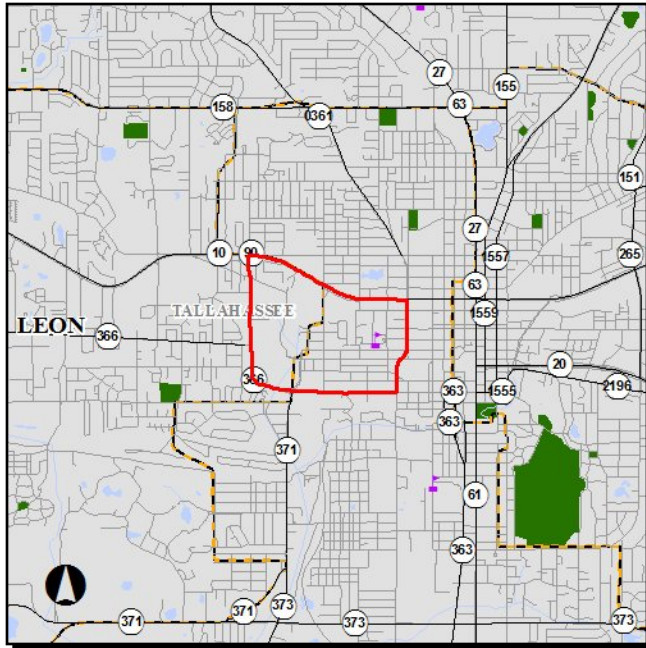
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	12,932,325	13,578,941	14,257,888	14,970,783	15,719,332	71,459,269
CAP (94)	LF	3,233,081	3,394,735	3,564,472	3,742,696	3,929,830	17,864,814
Total		16,165,406	16,973,676	17,822,360	18,713,479	19,649,162	89,324,083

Project Description: Provides federal funding to StarMetro for capital projects.

4156071**FL STATE UNIVERSITY****Work Summary:** COMMUTER TRANS. ASSISTANCE**From:** REGIONAL COMMUTER**To:** ASSISTANCE**Project Location:** Leon County

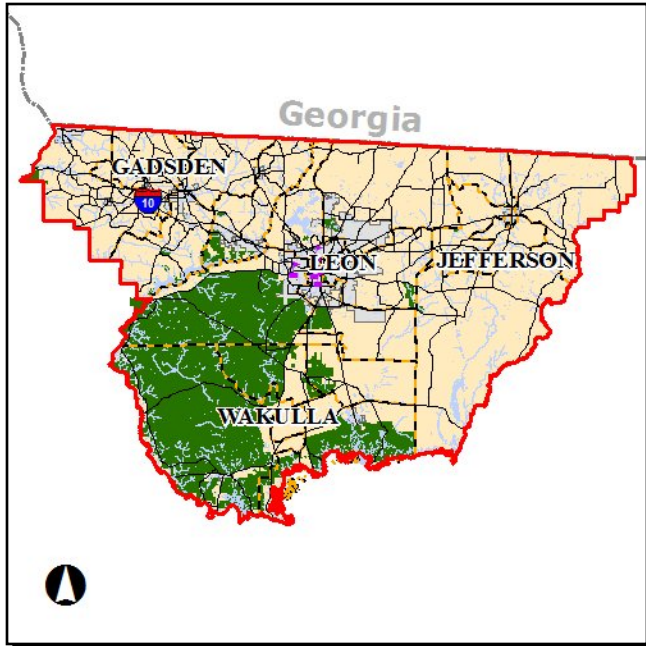
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DPTO	100,000	0	0	0	0	100,000
OPS (84)	DDR	98,418	273,500	256,000	0	0	627,918
Total		198,418	273,500	256,000	0	0	727,918

Project Description: Provides funds to assist with commuter transportation programs coordinated by Commuter Services of North Florida.

4156072**FL STATE UNIVERSITY****Work Summary:** COMMUTER TRANS.
ASSISTANCE**From:** REGIONAL COMMUTER**To:** ASSISTANCE**Project Location:** Leon County

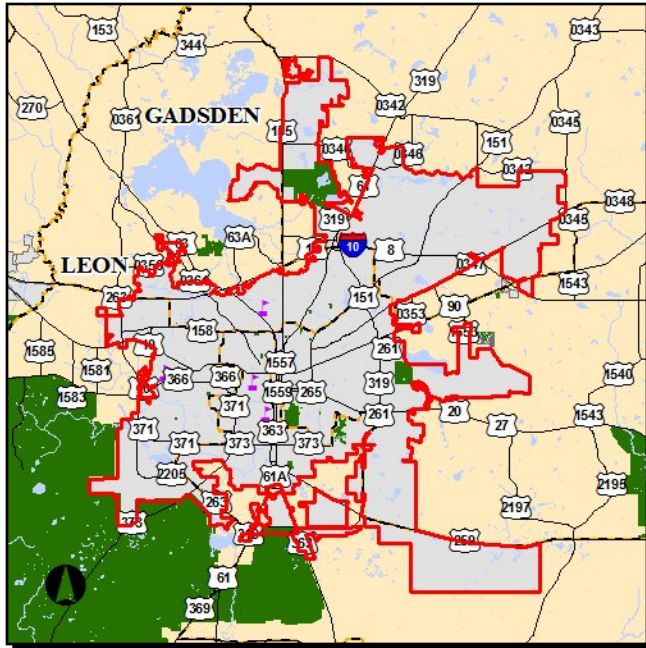
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DDR	0	0	0	286,000	286,000	572,000
Total		0	0	0	286,000	286,000	572,000

Project Description:

4203111**BIG BEND TRANSIT****Work Summary:** COMMUTER TRANS. ASSISTANCE**From:** COMMUTER ASSISTANCE**To:****Project Location:** Leon County

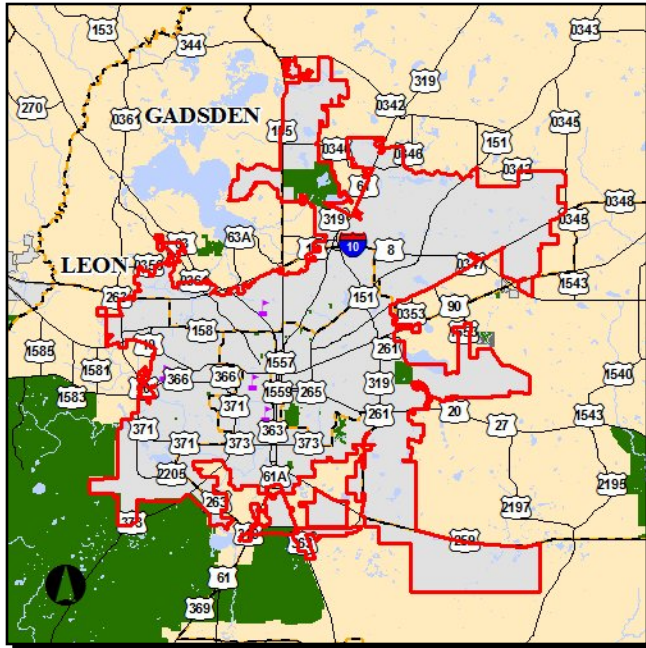
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	0	15,000	25,000	0	0	40,000
OPS (84)	DDR	0	15,000	25,000	0	0	40,000
Total		0	30,000	50,000	0	0	80,000

Project Description: Provides state funds for commuter transportation assistance to Big Bend Transit.

4211577**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** JOB ACCESS COMMUTE**To:** SECTION 5316 CAPITAL**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	100,000	103,000	106,090	109,273	112,551	530,914
CAP (94)	LF	25,000	25,750	26,523	27,318	28,138	132,729
Total		125,000	128,750	132,613	136,591	140,689	663,643

Project Description:

4211578**CITY OF TALLAHASSEE**

Work Summary: OPERATING FOR FIXED ROUTE

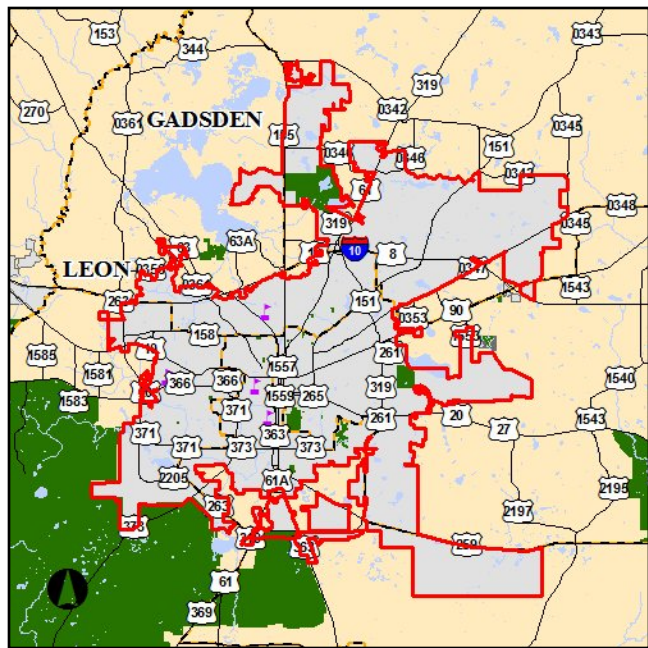
From: JOB ACCESS COMMUTE

To: SECTION 5316 OPERATING

Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	69,910	72,007	74,168	76,393	78,684	371,162
OPS (84)	FTA	69,910	72,007	74,168	76,393	78,684	371,162
Total		139,820	144,014	148,336	152,786	157,368	742,324

Project Description:

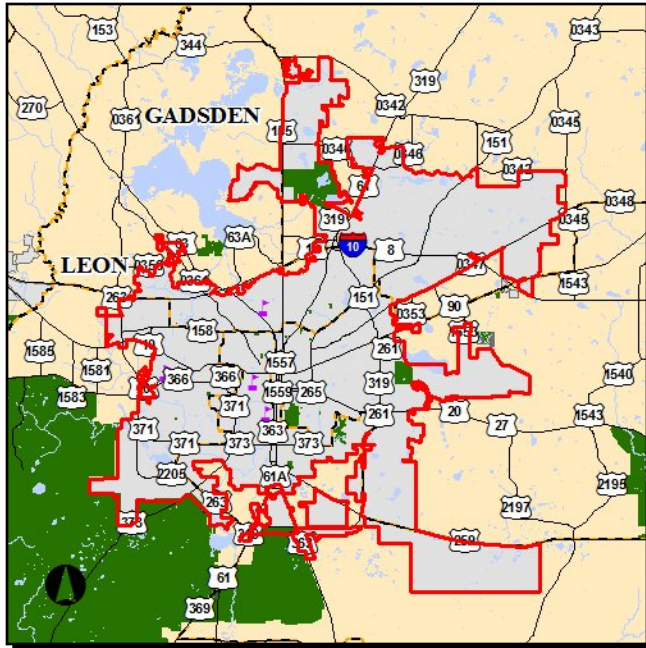
4211605**CITY OF TALLAHASSEE**

Work Summary: OPERATING FOR FIXED ROUTE
From: NEW FREEDOM
To: SECTION 5317 OPERATING
Project Location: Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	22,257	22,925	23,612	24,321	25,050	118,165
OPS (84)	FTA	22,257	22,925	23,612	24,321	25,050	118,165
Total		44,514	45,850	47,224	48,642	50,100	236,330

Project Description:

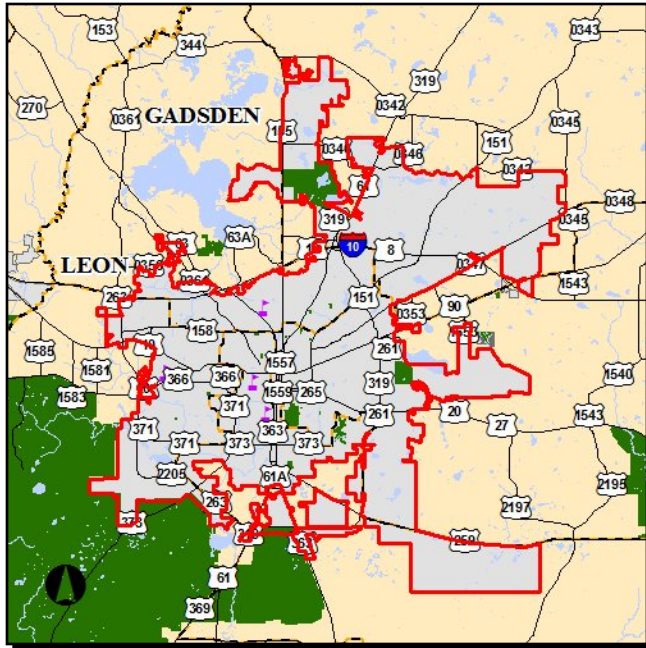
CITY OF TALLAHASSEE



To: SECTION 5317 CAPITAL

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	30,000	30,900	31,827	32,782	33,765	159,274
CAP (94)	LF	7,500	7,725	7,957	8,195	8,441	39,818
Total		37,500	38,625	39,784	40,977	42,206	199,092

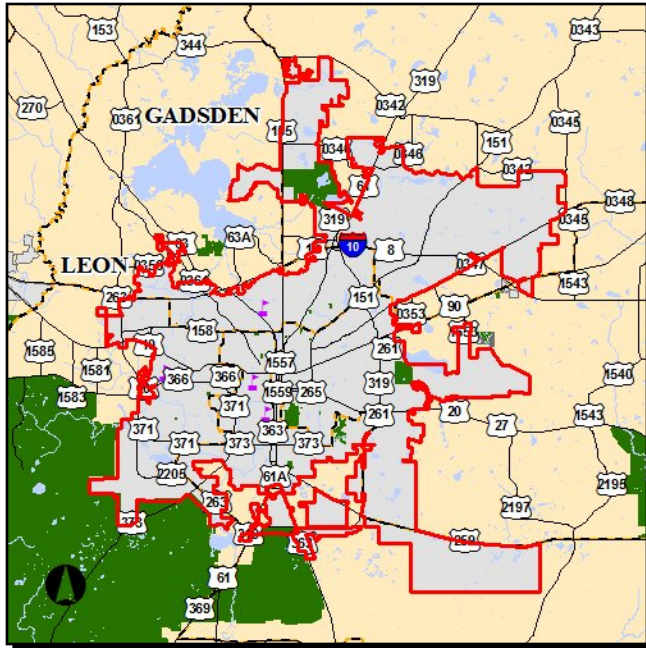
2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4213642**CITY OF TALLAHASSEE****Work Summary:** OPERATING/ADMIN.
ASSISTANCE**From:** TRANSIT**To:** NON-URBANIZED AREA 5311**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	155,000	0	0	0	0	155,000
OPS (84)	DU	155,000	0	0	0	0	155,000
Total		310,000	0	0	0	0	310,000

Project Description:

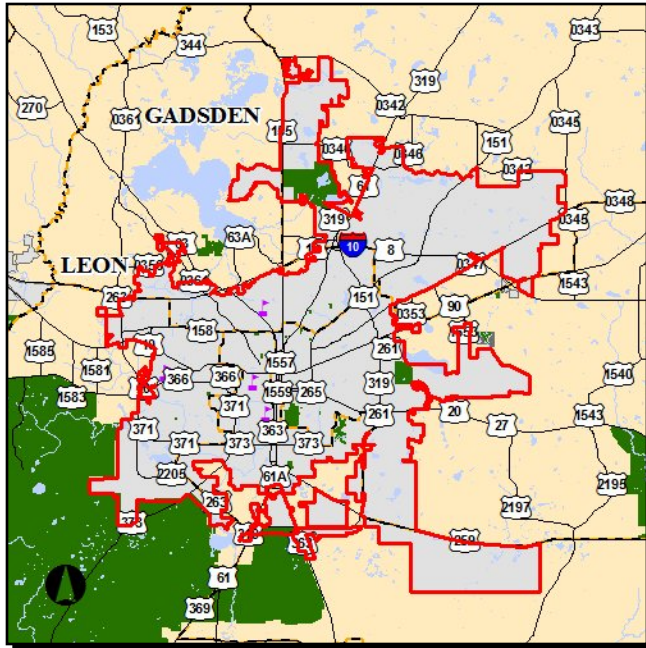
CITY OF TALLAHASSEE



Project Location: Leon County

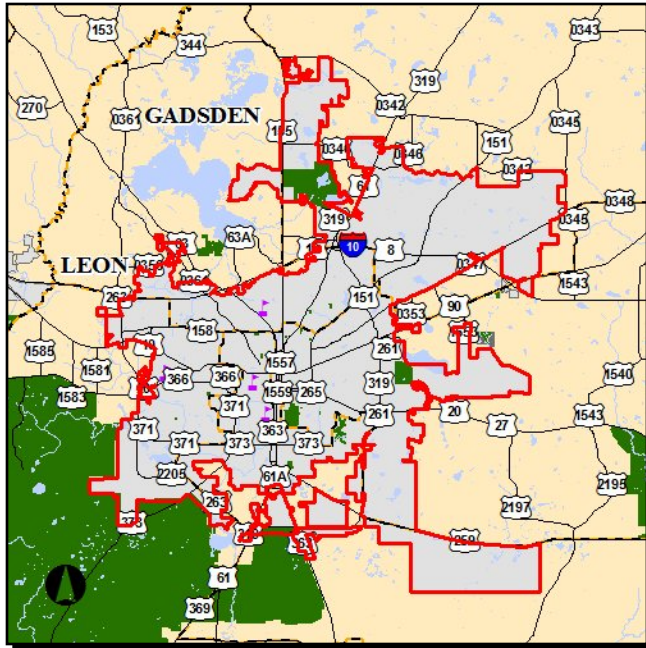
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	5,364,186
OPS (84)	DDR	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	5,364,186
Total		2,025,932	2,150,008	2,154,884	2,174,390	2,223,158	10,728,372

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4222511**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** CAPITAL SECTION 5307**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	2,527,991	0	0	0	0	2,527,991
CAP (94)	LF	631,998	0	0	0	0	631,998
Total		3,159,989	0	0	0	0	3,159,989

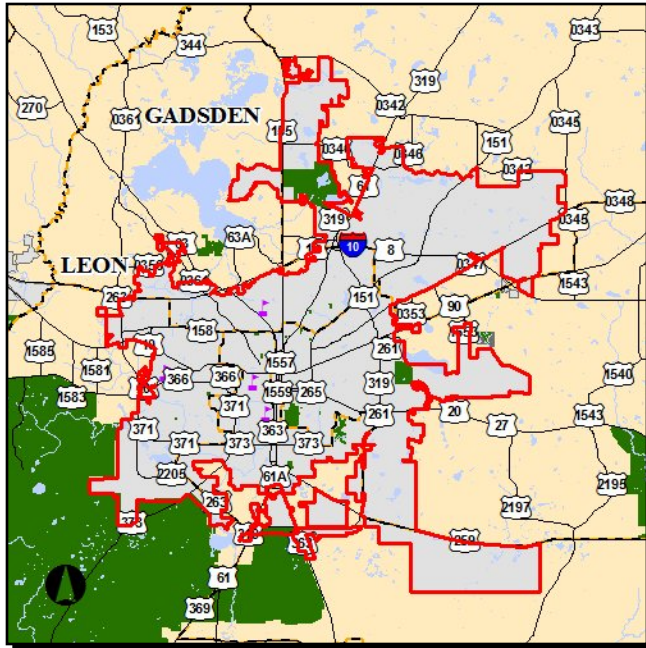
Project Description: Provides federal capital funding to StarMetro.

4222512**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** CAPITAL SECTION 5307**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	2,582,635	0	0	2,582,635
CAP (94)	LF	0	0	645,659	0	0	645,659
Total		0	0	3,228,294	0	0	3,228,294

Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

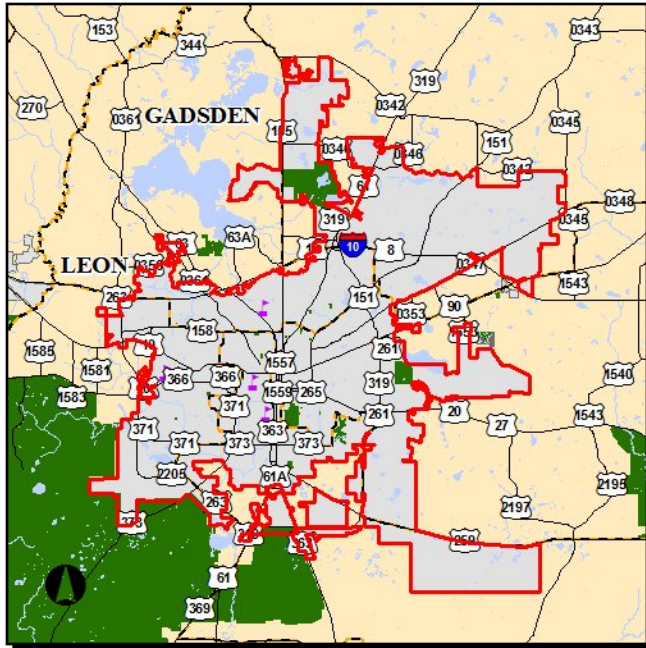


To: CAPITAL SECTION 5307

Project Location: Leon County

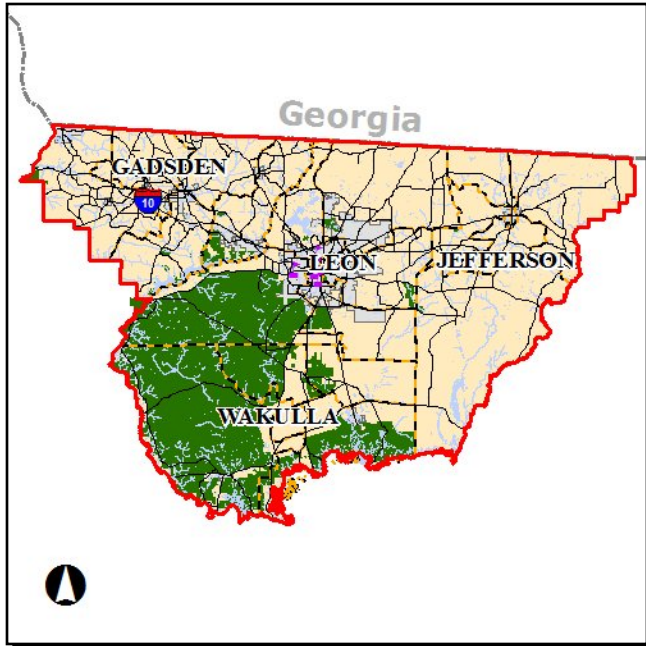
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	0	2,612,635	0	2,612,635
CAP (94)	LF	0	0	0	653,159	0	653,159
Total		0	0	0	3,265,794	0	3,265,794

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4222514**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** CAPITAL SECTION 5307**Project Location:** Leon County

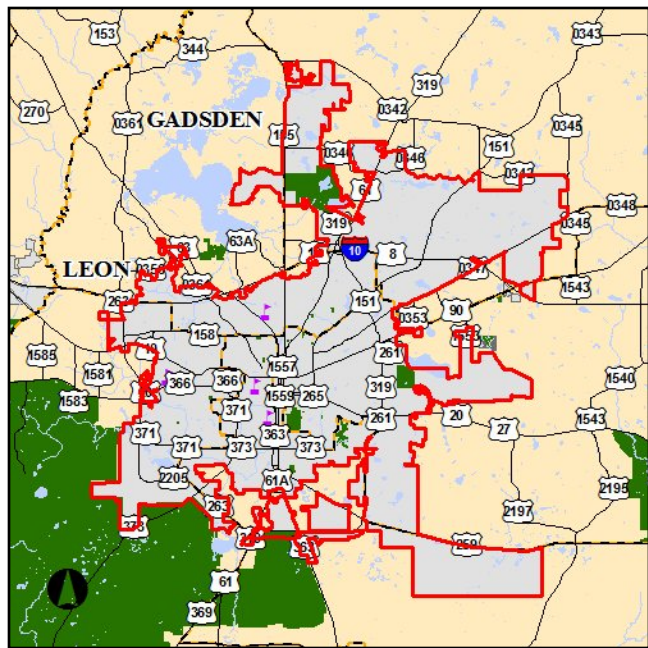
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	0	0	2,615,635	2,615,635
CAP (94)	LF	0	0	0	0	653,909	653,909
Total		0	0	0	0	3,269,544	3,269,544

Project Description:

4222611**BIG BEND TRANSIT****Work Summary:** COMMUTER TRANS.
ASSISTANCE**From:** COMMUTER ROUTES**To:****Project Location:** Leon County

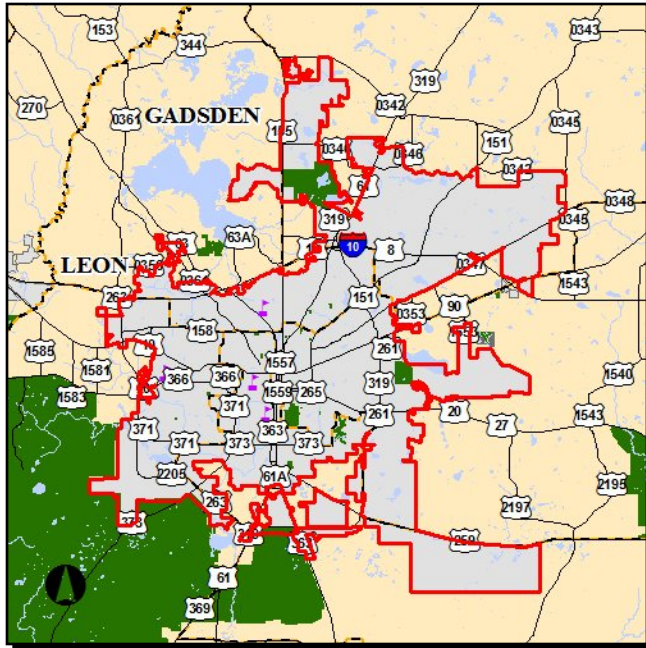
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	23,000	0	23,000	0	0	46,000
OPS (84)	DDR	23,000	0	23,000	0	0	46,000
Total		46,000	0	46,000	0	0	92,000

Project Description: Provides state commuter transportation assistance funding to Big Bend Transit.

4234451**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** SECTION 5307**Project Location:** Leon County

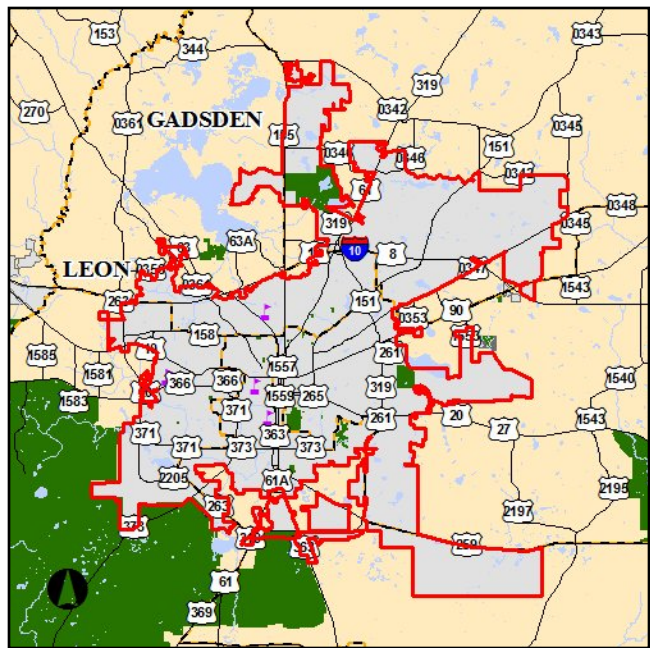
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	2,555,167	0	0	0	2,555,167
CAP (94)	LF	0	638,792	0	0	0	638,792
Total		0	3,193,959	0	0	0	3,193,959

Project Description: Provides federal capital funding to StarMetro.

4234651**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** SECTION 5309**Project Location:** Leon County

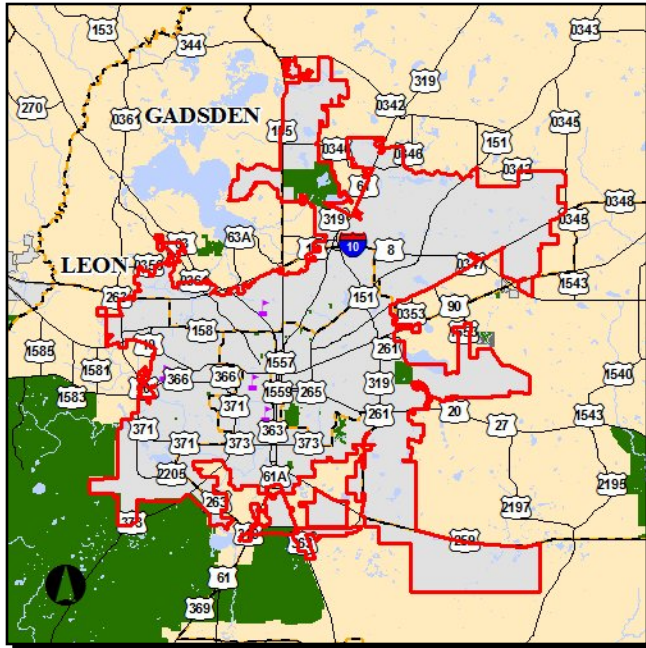
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	500,000	500,000	500,000	1,000,000	1,000,000	3,500,000
CAP (94)	LF	125,000	125,000	125,000	250,000	250,000	875,000
Total		625,000	625,000	625,000	1,250,000	1,250,000	4,375,000

Project Description: Provides federal capital funding to StarMetro.

4234661**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** SECTION 5309**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	500,000	500,000	500,000	500,000	500,000	2,500,000
CAP (94)	LF	125,000	125,000	125,000	125,000	125,000	625,000
Total		625,000	625,000	625,000	625,000	625,000	3,125,000

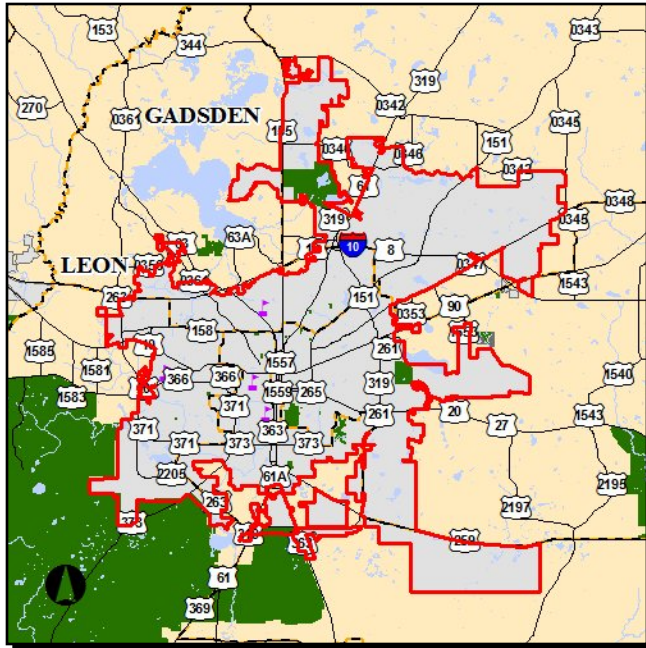
Project Description: Provides federal capital funding to StarMetro.

4252691**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** CAPITOL SECTION 5309**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	1,600,000	0	0	0	0	1,600,000
CAP (94)	LF	400,000	0	0	0	0	400,000
Total		2,000,000	0	0	0	0	2,000,000

Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

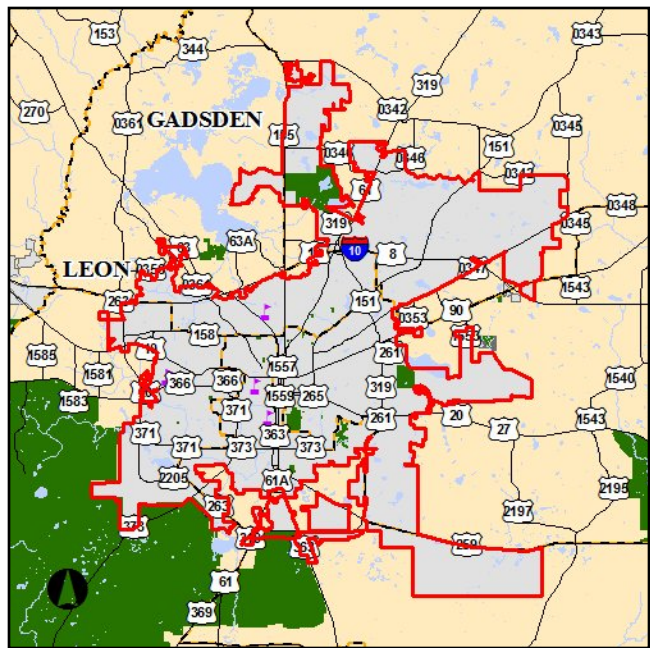


To: SECTION 5309 CAPITAL

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	0	0	1,000,000	1,000,000
CAP (94)	LF	0	0	0	0	250,000	250,000
Total		0	0	0	0	1,250,000	1,250,000

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

CITY OF TALLAHASSEE

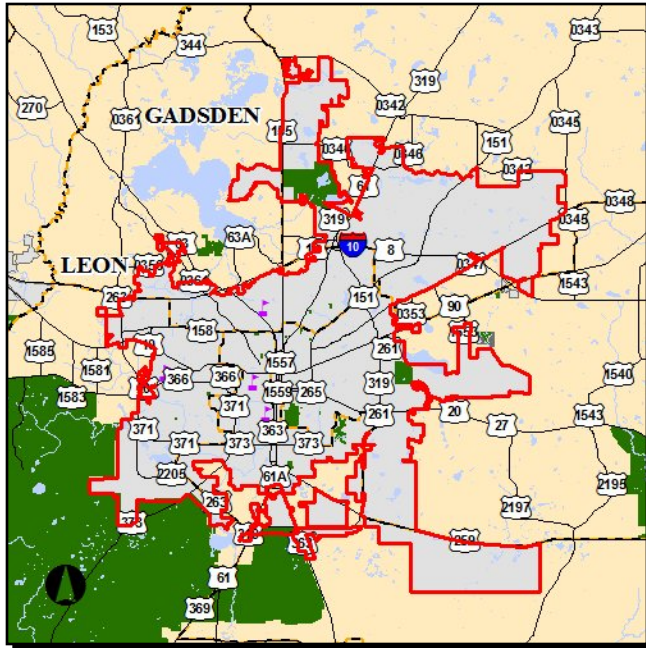


To: SECTION 5309 CAPITAL

Project Location: Leon County

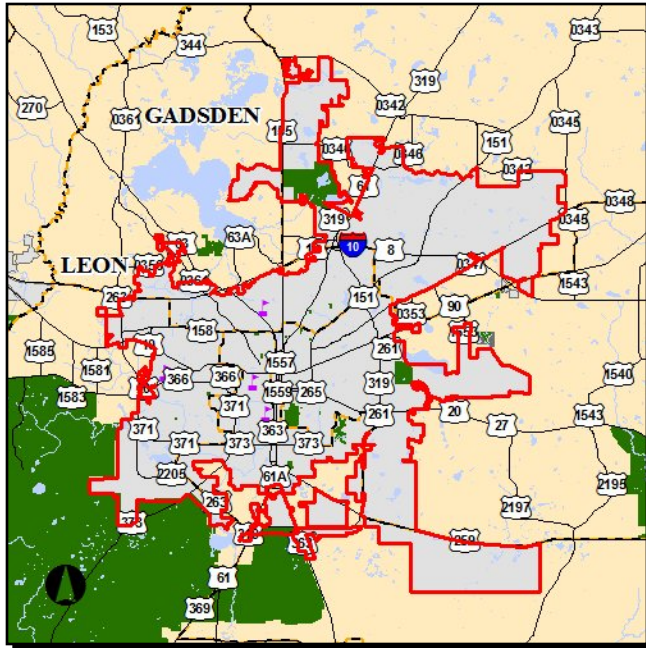
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	0	0	0	0	2,000,000	2,000,000
CAP (94)	LF	0	0	0	0	500,000	500,000
Total		0	0	0	0	2,500,000	2,500,000

Project Description:

4293421**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** TRANSIT CAPITAL 5309**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	400,000	400,000	400,000	400,000	400,000	2,000,000
Total		400,000	400,000	400,000	400,000	400,000	2,000,000

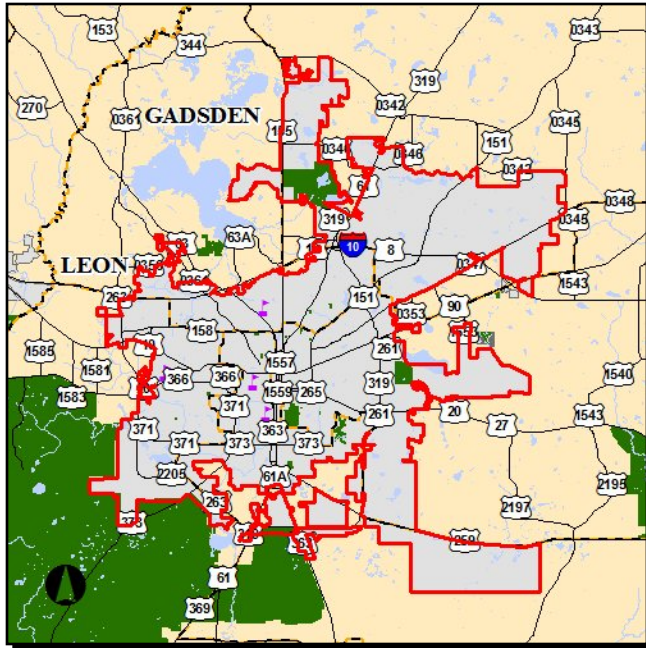
Project Description:

4293422**CITY OF TALLAHASSEE****Work Summary:** CAPITAL FOR FIXED ROUTE**From:** STARMETRO**To:** TRANSIT CAPITAL 5309**Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	FTA	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	22,500,000
Total		4,500,000	4,500,000	4,500,000	4,500,000	4,500,000	22,500,000

Project Description:

CITY OF TALLAHASSEE



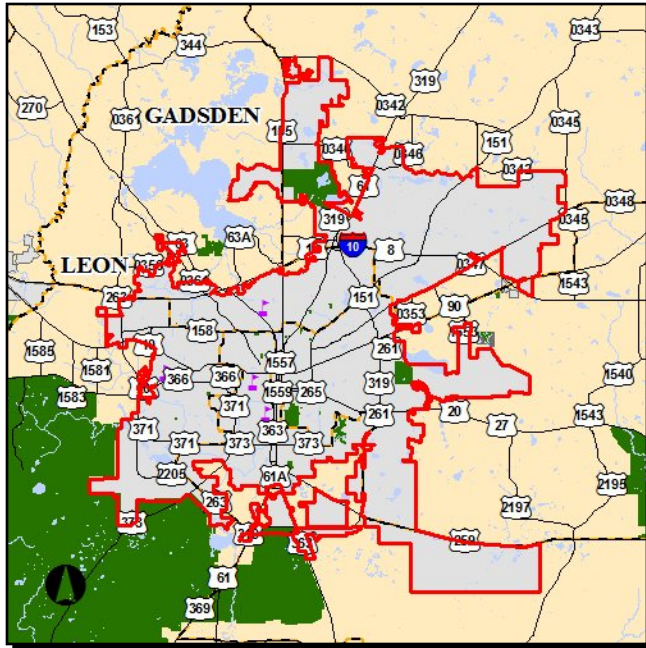
From: STARMETRO

Project Location: Leon County

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2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

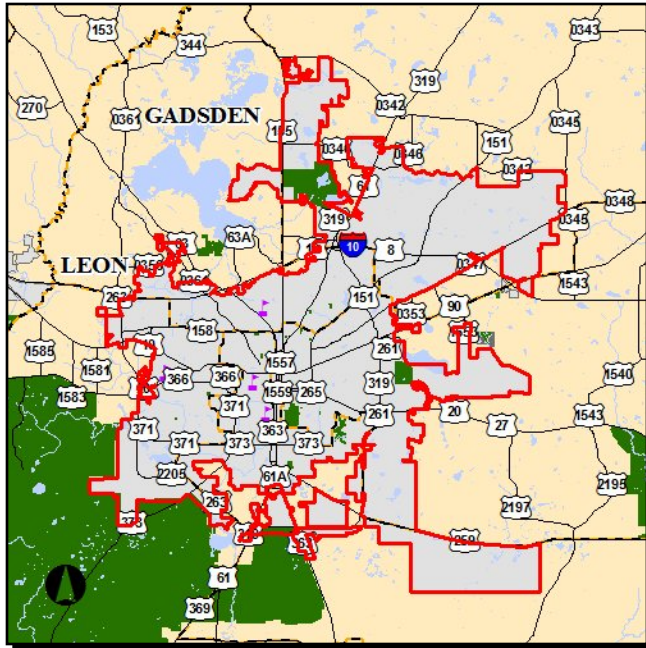
CITY OF TALLAHASSEE



To:

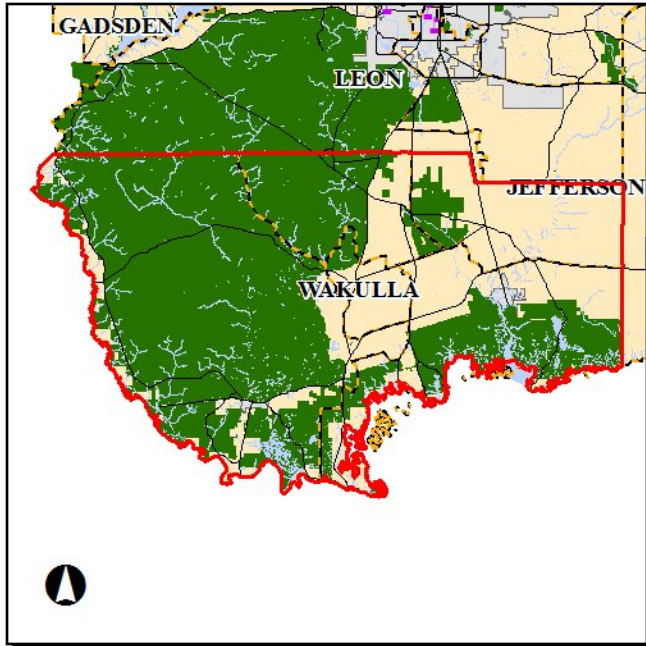
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CAP (94)	DPTO	0	0	0	134,442	0	134,442
Total		0	0	0	134,442	0	134,442

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4302881**CITY OF TALLAHASSEE****Work Summary:** TRANSIT SERVICE DEMONSTRATION**From:** STARMETRO SERVICE**To:** DEVELOPMENT**Project Location:** Leon County

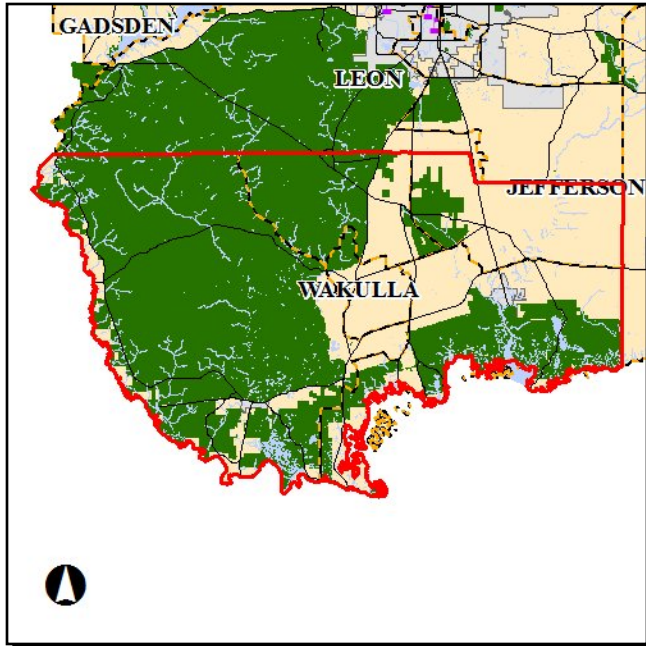
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	DPTO	46,000	46,000	40,000	0	0	132,000
Total		46,000	46,000	40,000	0	0	132,000

Project Description:

2271221**WAKULLA CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** TD COMMISSION**To:** TRIP AND EQUIPMENT GRANT**Project Location:** Wakulla County

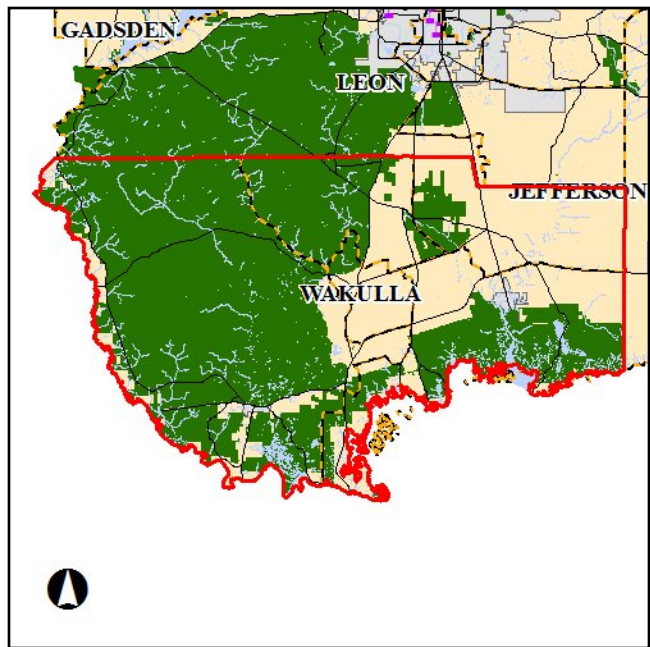
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	16,728	17,950	18,650	18,627	18,627	90,582
OPS (84)	TDDR	3,690	3,690	3,690	3,690	3,690	18,450
OPS (84)	TDTF	153,545	157,863	146,863	163,948	163,948	786,167
Total		173,963	179,503	169,203	186,265	186,265	895,199

Project Description: Provides state transportation disadvantaged funding to Wakulla County.

2271222**WAKULLA CO.****Work Summary:** TD COMMISSION - CAPITAL**From:** LCB ASSISTANCE**To:** COMMISSION TD**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PLN (14)	TDTF	18,850	18,850	18,850	17,633	17,633	91,816
Total		18,850	18,850	18,850	17,633	17,633	91,816

Project Description: Provides state transportation disadvantaged funding to Wakulla County.

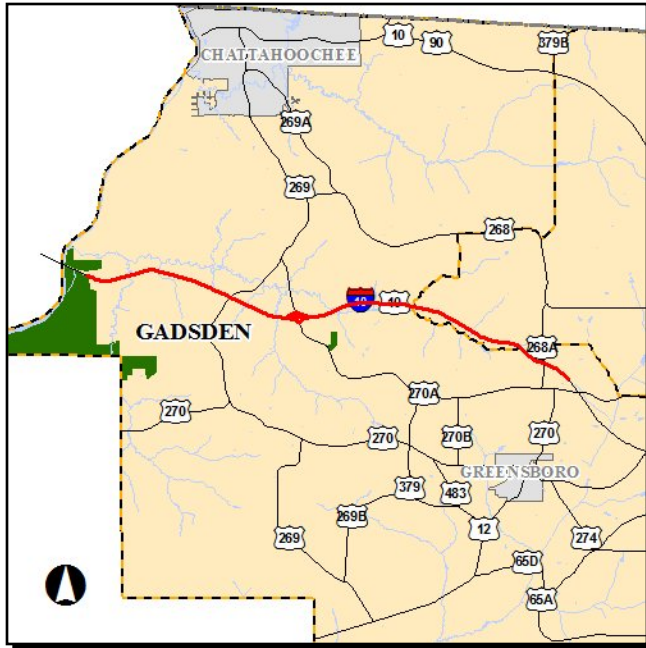
4213662**WAKULLA COUNTY****Work Summary:** OPERATING/ADMIN.
ASSISTANCE**From:** SENIOR CITIZEN TRANSIT**To:** NON-URBANIZED AREA 5311**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
OPS (84)	LF	122,000	0	0	0	0	122,000
OPS (84)	DU	122,000	0	0	0	0	122,000
Total		244,000	0	0	0	0	244,000

Project Description:

Section F - Resurfacing (State/Federally Funded)

SR 8 (I-10)



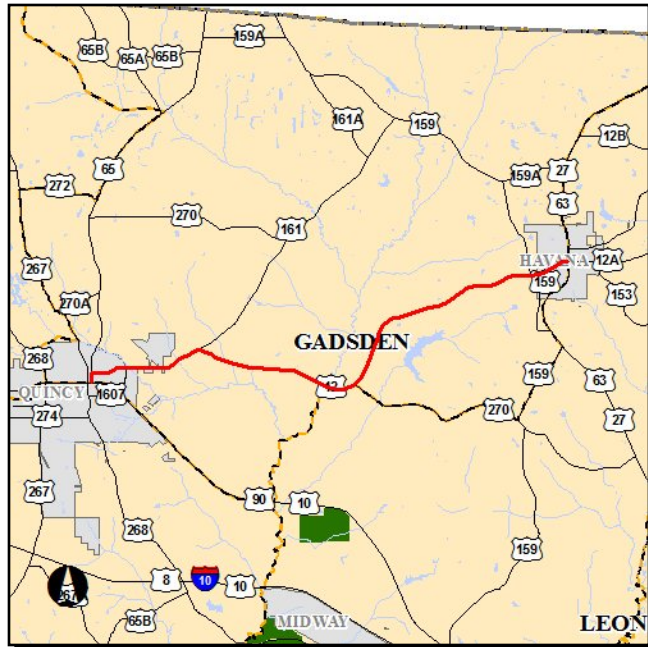
From: FROM APALACHICOLA RIVER

Project Location: Gadsden County

Length: 11.716

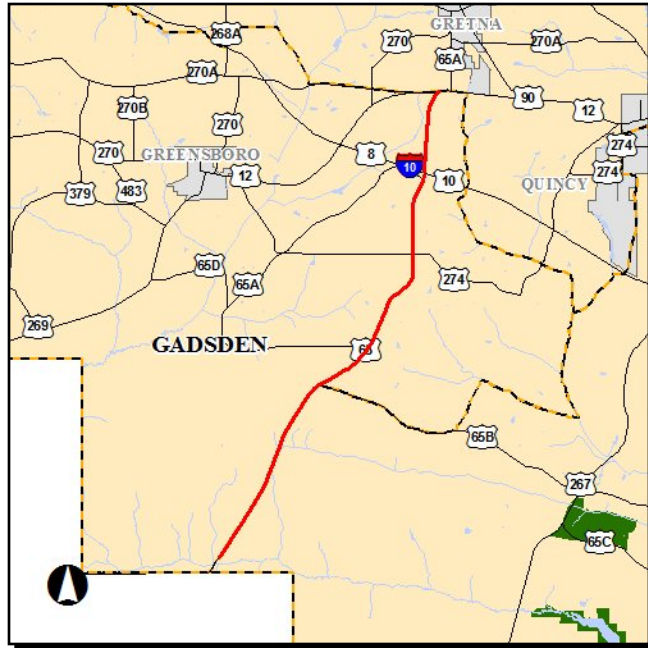
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (52)	ACNH	21,434,750	0	0	0	0	21,434,750
CST (62)	ACNH	2,529,259	0	0	0	0	2,529,259
CST (61)	ACNH	188,626	0	0	0	0	188,626
Total		24,152,635	0	0	0	0	24,152,635

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4269301**SR 12****Work Summary:** RESURFACING**From:** FROM SR 10 (US 90)**To:** TO SR 63 (US 27) MAIN ST**Project Location:** Gadsden County**Length:** 11.381

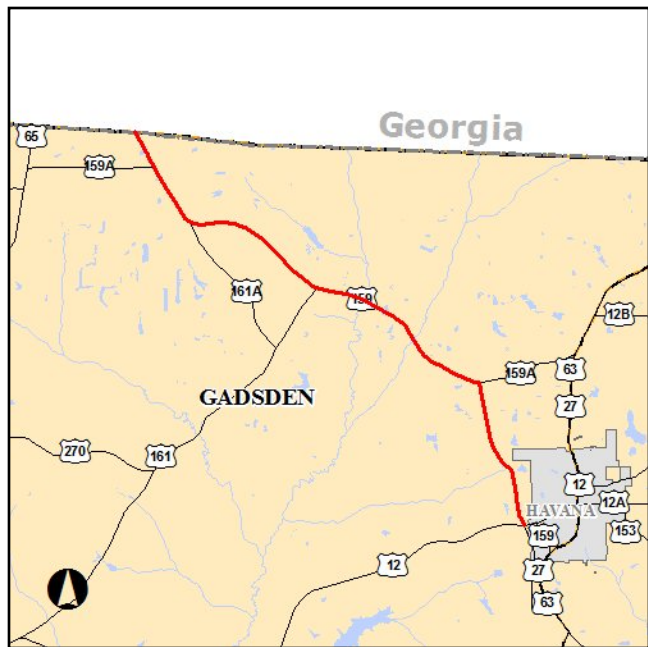
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (57)	DS	0	292,215	0	0	0	292,215
CST (61)	DIH	0	0	64,200	0	0	64,200
CST (62)	EB	0	0	1,384,552	0	0	1,384,552
CST (52)	SA	0	0	6,210,354	0	0	6,210,354
CST (52)	DDR	0	0	192,503	0	0	192,503
CST (52)	EB	0	0	263,873	0	0	263,873
Total		0	292,215	8,115,482	0	0	8,407,697

Project Description: Provides state funding for the resurfacing of SR 12 from Havana to Quincy.

4287461**SR 65****Work Summary:** RESURFACING**From:** FROM LIBERTY COUNTY LINE**To:** TO SR 12**Project Location:** Gadsden County**Length:** 10.510

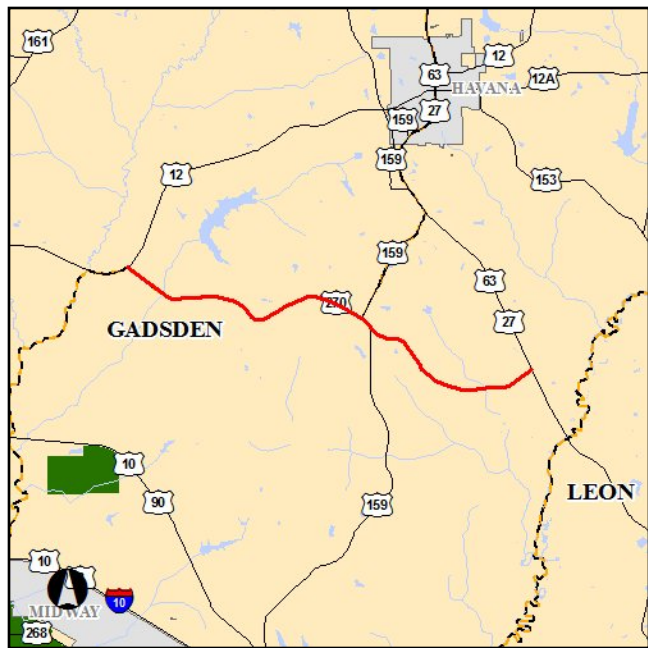
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	52,600	0	0	0	0	52,600
PE (32)	DS	776,002	0	0	0	0	776,002
CST (62)	SL	0	0	0	697,819	0	697,819
CST (61)	DIH	0	0	0	51,556	0	51,556
CST (62)	EB	0	0	0	101,759	0	101,759
CST (52)	SL	0	0	0	4,995,702	0	4,995,702
Total		828,602	0	0	5,846,836	0	6,675,438

Project Description: Involves resurfacing SR 65 from the Liberty County line to SR 12.

4296711**CR 159 SALEM ROAD****Work Summary:** PAVE SHOULDERS**From:** FROM SR 12**To:** TO GEORGIA STATE LINE**Project Location:** Gadsden County**Length:** 8.016

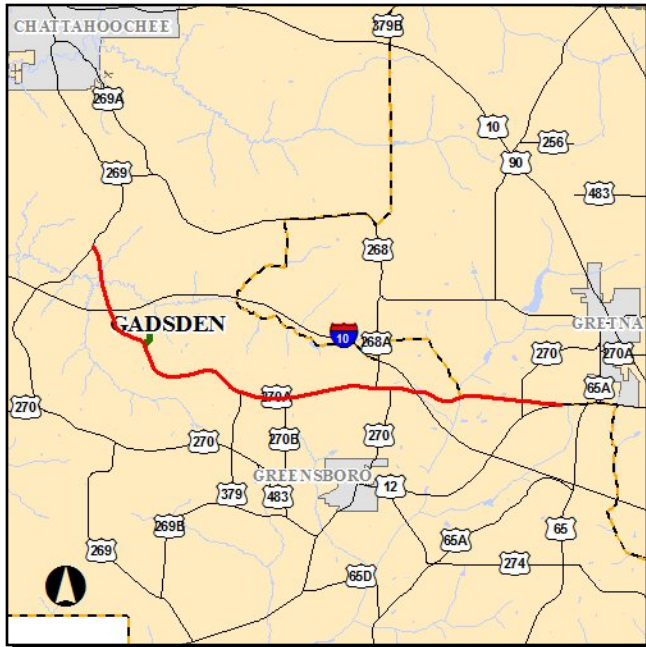
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	HSP	14,500	0	0	0	0	14,500
PE (32)	HSP	145,000	0	0	0	0	145,000
Total		159,500	0	0	0	0	159,500

Project Description: This project involves paving the shoulders of Salem Road from SR 12 north to the Georgia State line.

4296721**CR 270 SHADY REST RD****Work Summary:** PAVE SHOULDERS**From:** FROM SR 12**To:** TO SR 63 (US 27)**Project Location:** Gadsden County**Length:** 6.508

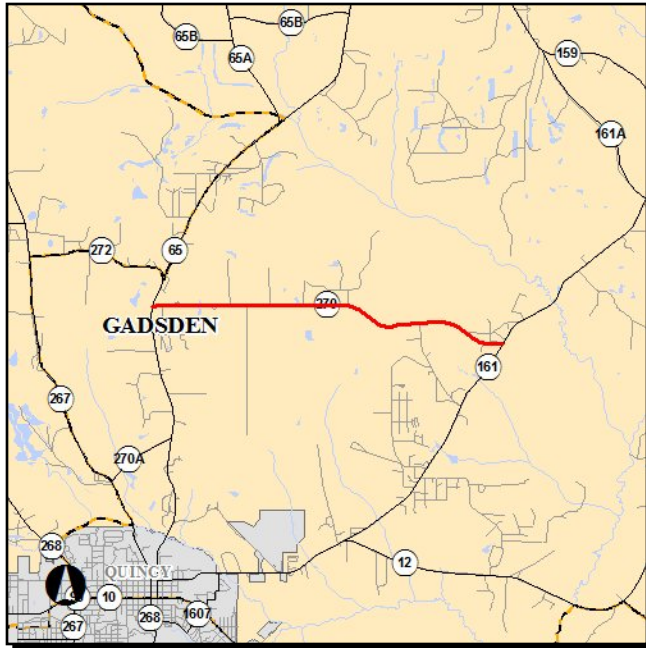
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	HSP	14,500	0	0	0	0	14,500
PE (32)	HSP	145,000	0	0	0	0	145,000
Total		159,500	0	0	0	0	159,500

Project Description: This project involves paving the shoulders of Shady Rest Road from SR 12 to US 27.

4296831**CR 270A FLAT CREEK****Work Summary:** RESURFACING**From:** FROM CR 269 BONNIE HILL**To:** TO SR 12**Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCOP	0	2,162,684	0	0	0	2,162,684
Total		0	2,162,684	0	0	0	2,162,684

Project Description: Involves resurfacing Flat Creek Road (CR 270A) from Bonnie Hill Road (CR 269) to SR 12.

4299711**CR 270 WOODWARD ROAD****Work Summary:** WIDEN/RESURFACE
EXIST LANES**From:** FROM CR 65 ATTAPULGUS HWY**To:** TO PT MILLIGAN ROAD**Project Location:** Gadsden County**Length:** 4.107

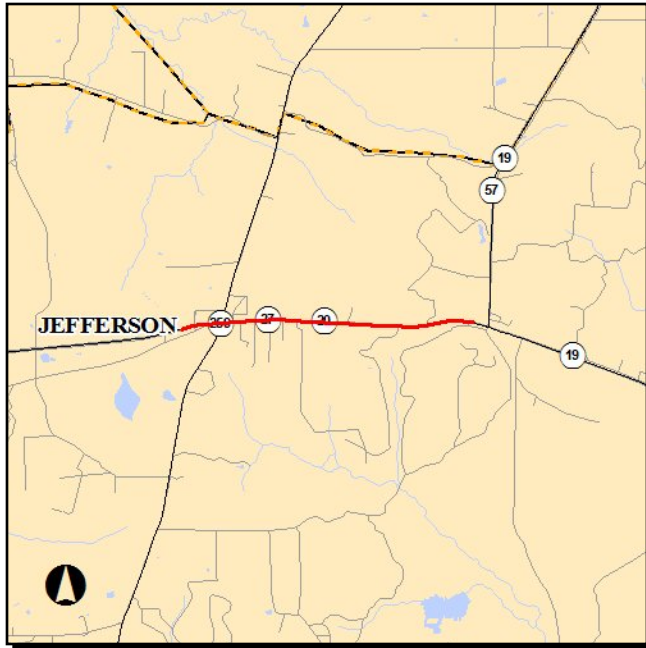
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCRA	0	1,233,797	0	0	0	1,233,797
Total		0	1,233,797	0	0	0	1,233,797

Project Description: Provides funds for resurfacing Woodward Road (CR 270) from Attapulgas Highway to Point Milligan Road.

4299831**CR 159A DODGER BALL****Work Summary:** RESURFACING**From:** FROM CR 65 ATTAPULGUS HWY**To:** TO CR 159 SALEM ROAD**Project Location:** Gadsden County**Length:** 1.686

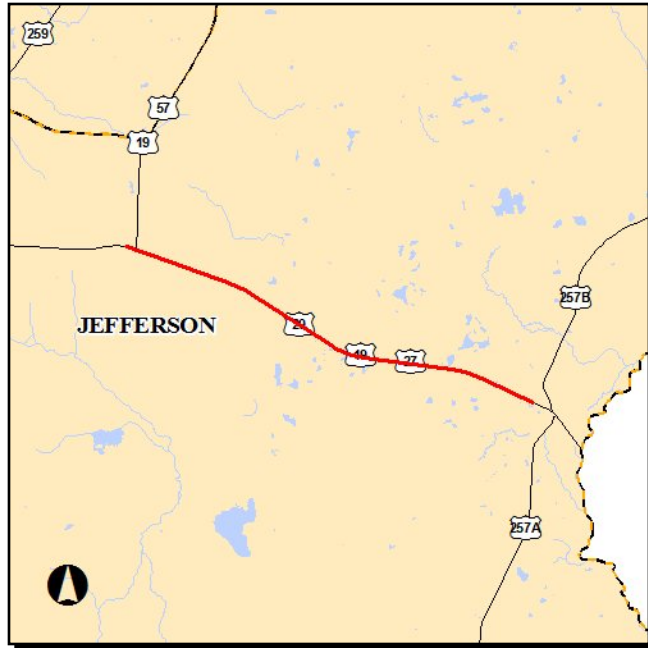
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	CIGP	364,378	0	0	0	0	364,378
Total		364,378	0	0	0	0	364,378

Project Description: Project involves resurfacing of Dodger Ball Park Road(CR 159A) from Attapulugus Highway (CR 65) to Salem Road (CR 159).

4230811**SR 20 (US 27)****Work Summary:** RESURFACING **From:** FROM WEST OF CR 259**To:** TO W OF SR 57 (US 19)**Project Location:** Jefferson County**Length:** 2.744

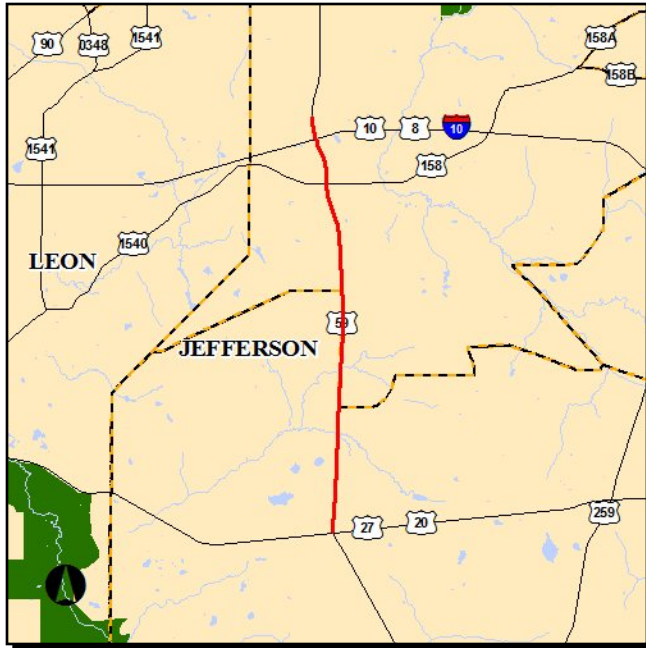
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (62)	SN	0	587,293	0	0	0	587,293
CST (61)	DIH	0	35,902	0	0	0	35,902
CST (52)	SN	0	3,479,012	0	0	0	3,479,012
Total		0	4,102,207	0	0	0	4,102,207

Project Description: Provides federal funding to resurface US 27 from west of CR 259 to west of US 19.

4230812**SR 20 (US 19/27)****Work Summary:** RESURFACING**From:** FROM W OF SR 57 (US 19)**To:** TO WEST OF J.C. LEE ROAD**Project Location:** Jefferson County**Length:** 6.174

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	85,634	0	0	0	85,634
CST (62)	DDR	0	1,563,770	0	0	0	1,563,770
CST (52)	DDR	0	8,892,481	0	0	0	8,892,481
Total		0	10,541,885	0	0	0	10,541,885

Project Description: Provides state funding to resurface US 19/27 from west of US 19 to west of JC Lee Road.

4246081**SR 59 GAMBLE ROAD****Work Summary:** RESURFACING**From:** FROM NORTH SR 20 (US 27)**To:** TO N OF SR 8 (I-10)**Project Location:** Jefferson County**Length:** 6.028

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	370,997	0	0	0	0	370,997
CST (52)	BRRP	15,267	0	0	0	0	15,267
CST (52)	SL	2,767,407	0	0	0	0	2,767,407
CST (57)	DS	10,000	0	0	0	0	10,000
Total		3,163,671	0	0	0	0	3,163,671

Project Description: Provides federal and state funding to resurface Gamble Road (SR 59) from north of US 27 to north of I-10.

4257031**CR 259 WAUKEENAH HWY****Work Summary:** WIDEN/RESURFACE
EXIST LANES**From:** FROM SR 59 GAMBLE ROAD**To:** TO SR 20 (US 27)**Project Location:** Jefferson County**Length:** 5.170

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	GRSC	1,474,368	0	0	0	0	1,474,368
Total		1,474,368	0	0	0	0	1,474,368

Project Description: This project involves resurfacing Waukeenah Highway (CR 259) from Gamble Road (SR 59) to US 27.

4280371**WATERMILL ROAD****Work Summary:** RESURFACING**From:** FROM LLOYD CREEK ROAD**To:** TO CR 259 WAUKEENAH HWY**Project Location:** Jefferson County**Length:** 2.796

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	CIGP	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Project Description: Provides state funding to resurface Watermill Road from Lloyd Creek Road to CR 259 (Waukeena Highway).

4290241**SR 8 (I-10)**

Work Summary: RESURFACING **From:** EASTBOUND REST AREA

To: RESURFACING

Project Location: Jefferson County **Length:** .233

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	9,232	0	0	0	0	9,232
PE (32)	DI	92,316	0	0	0	0	92,316
CST (61)	DIH	0	0	0	7,653	0	7,653
CST (52)	DRA	0	0	0	584,156	0	584,156
CST (62)	DRA	0	0	0	116,831	0	116,831
Total		101,548	0	0	708,640	0	810,188

Project Description: Involves resurfacing the Interstate 10 Eastbound Rest Area.

4290242**SR 8 (I-10)**

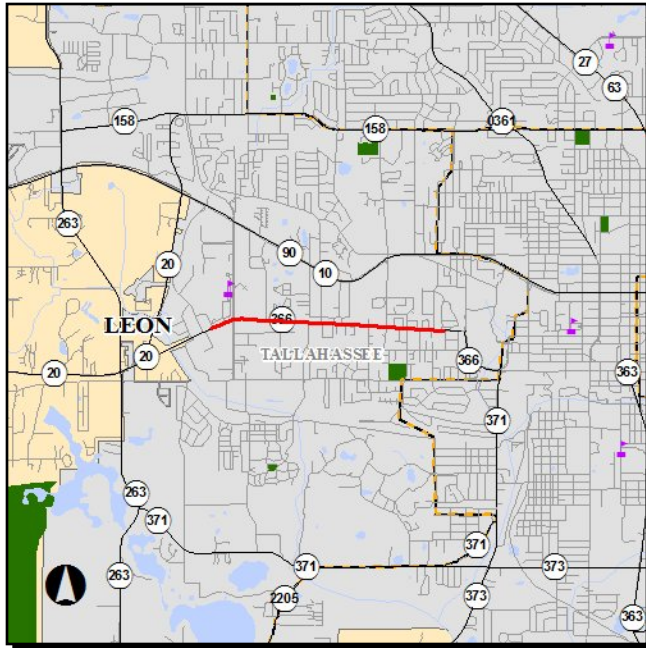
Work Summary: RESURFACING **From:** WESTBOUND REST AREA

To: RESURFACING

Project Location: Jefferson County **Length:** .319

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	9,384	0	0	0	0	9,384
PE (32)	DI	93,840	0	0	0	0	93,840
CST (61)	DIH	0	0	0	7,779	0	7,779
CST (52)	DRA	0	0	0	593,836	0	593,836
CST (62)	DRA	0	0	0	118,767	0	118,767
Total		103,224	0	0	720,382	0	823,606

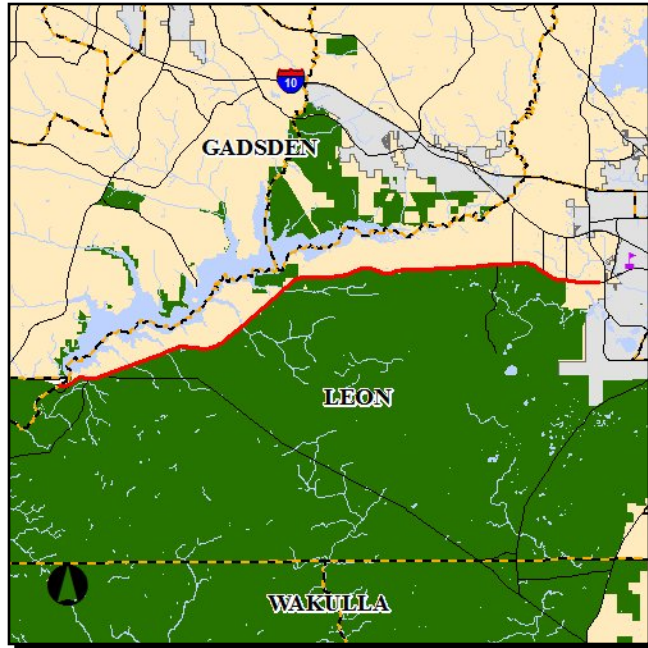
Project Description: Involves the resurfacing of the Interstate 10 Westbound Rest Area.

4193081**SR 366 PENSACOLA ST.****Work Summary:** RESURFACING**From:** FROM W OF APPELYARD DRIVE**To:** TO RIVOLI ROAD**Project Location:** Leon County**Length:** 1.903

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	29,634	0	0	0	0	29,634
CST (52)	LF	87,040	0	0	0	0	87,040
CST (62)	EB	538,848	0	0	0	0	538,848
CST (62)	HSP	31,095	0	0	0	0	31,095
CST (52)	HSP	155,477	0	0	0	0	155,477
CST (52)	EB	2,604,354	0	0	0	0	2,604,354
Total		3,446,448	0	0	0	0	3,446,448

Project Description:

This project involves resurfacing Pensacola Street from Rivoli Road (west of FSU Stadium) to west of Appleyard Drive. Project anticipated to include addition of bike lanes. Project public meeting held on April 13, 2010.

4230671**SR 20 BLOUNTSTOWN HW**

Work Summary: RESURFACING **From:** FROM OCHLOCKNEE RVR BR

To: TO SR 263 CAPITAL CIRCLE

Project Location: Leon County **Length:** 18.961

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	92,480	0	0	0	92,480
CST (52)	DS	0	8,961,294	0	0	0	8,961,294
CST (62)	DS	0	1,545,160	0	0	0	1,545,160
Total		0	10,598,934	0	0	0	10,598,934

Project Description: Provides funding for the resurfacing of Blountstown Highway (SR 20) from Capital Circle, Southwest to the Liberty County line (Ochlockonee River).

4246091**SR 61 (US 319)****Work Summary:** RESURFACING**From:** FROM TIMBERWOLF CROSSING**To:** TO GEORGIA STATE LINE**Project Location:** Leon County**Length:** 8.531

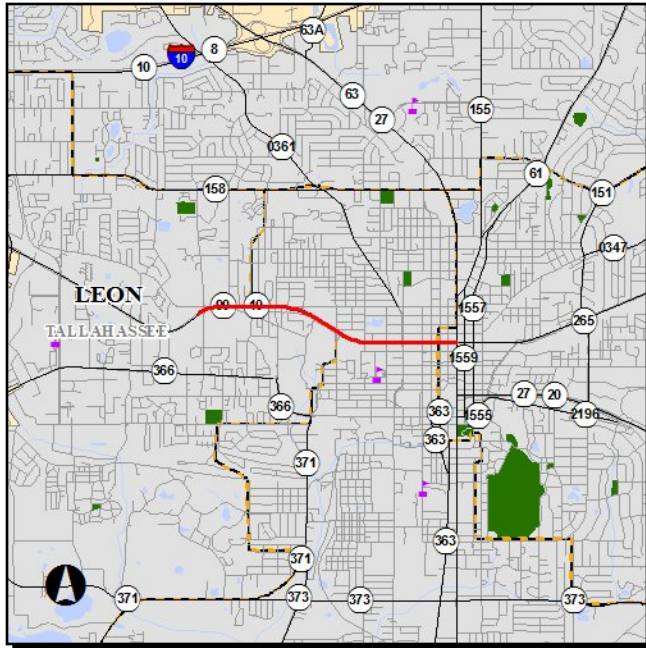
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	101,154	0	0	0	0	101,154
CST (62)	DDR	1,806,717	0	0	0	0	1,806,717
CST (52)	DDR	11,055,172	0	0	0	0	11,055,172
Total		12,963,043	0	0	0	0	12,963,043

Project Description: Provides funding for the resurfacing of Thomasville Road from Timberwolf Crossing (at Chiles High School) to the Georgia State line.

4269311**SR 61 (US 319)****Work Summary:** RESURFACING**From:** FROM LIVE OAK PLANTATION**To:** TO WOODBINE DRIVE**Project Location:** Leon County**Length:** 1.775

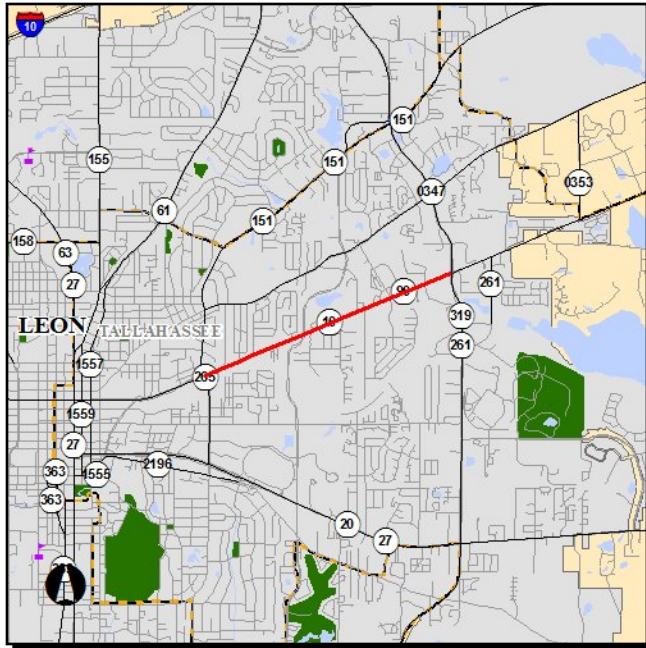
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	0	29,480	0	0	29,480
CST (62)	EB	0	0	472,441	0	0	472,441
CST (52)	EB	0	0	2,856,540	0	0	2,856,540
Total		0	0	3,358,461	0	0	3,358,461

Project Description: Provides funding for resurfacing Thomasville Road from Live Oak Plantation Road to Woodbine Drive.

4269371**SR 10 (US 90)****Work Summary:** RESURFACING**From:** FROM OCALA ROAD**To:** TO SR 61 (US 27) MONROE**Project Location:** Leon County**Length:** 2.297

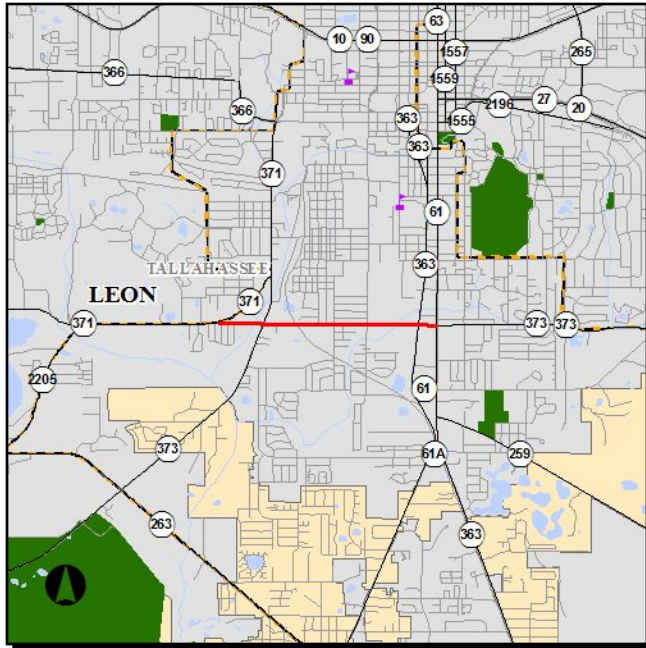
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	0	37,530	0	0	37,530
CST (52)	DS	0	0	3,636,600	0	0	3,636,600
CST (62)	DS	0	0	623,590	0	0	623,590
Total		0	0	4,297,720	0	0	4,297,720

Project Description: Provides funding for the resurfacing of West Tennessee Street from Ocala Road to N. Monroe Street.

4269611**SR 10 (US 90)****Work Summary:** RESURFACING**From:** FROM SR 265 MAGNOLIA DR**To:** TO SR 261 (US 319)CAP CIR**Project Location:** Leon County**Length:** 2.139

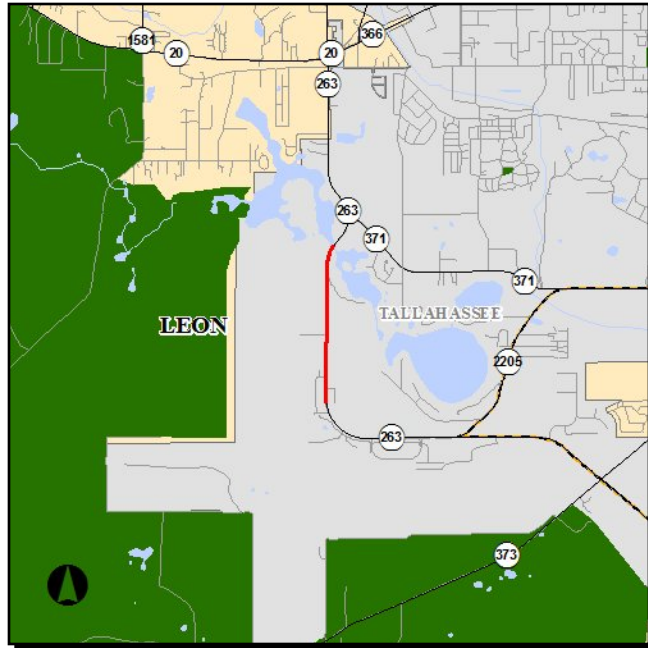
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	49,026	0	0	0	0	49,026
PE (32)	DS	490,261	0	0	0	0	490,261
Total		539,287	0	0	0	0	539,287

Project Description: Project involves resurfacing US 90 from Magnolia Drive to US 319 (Capital Circle, Northeast).

4269651**SR 373 ORANGE AVE****Work Summary:** RESURFACING**From:** FROM LAKE BRADFORD RD**To:** TO SR 61 SOUTH MONROE ST**Project Location:** Leon County**Length:** 1.708

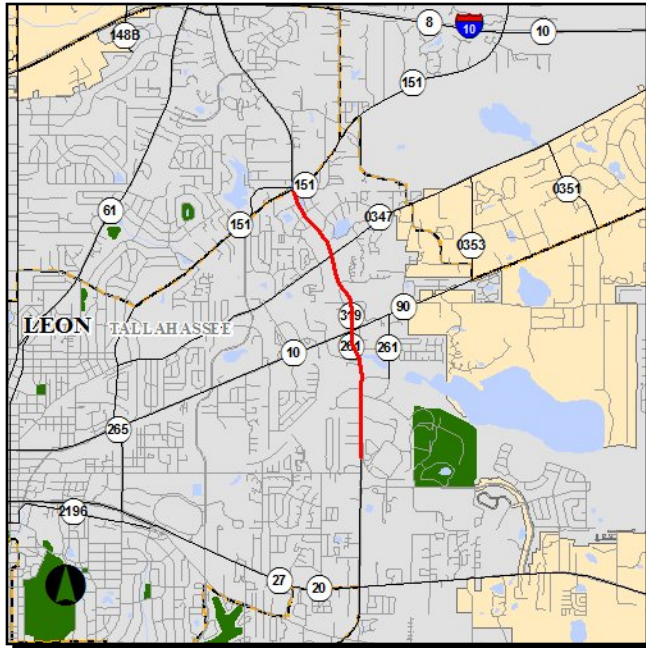
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	52,973	0	0	0	0	52,973
PE (32)	DS	529,729	0	0	0	0	529,729
CST (61)	DIH	0	0	0	20,337	0	20,337
CST (62)	DDR	0	0	0	305,252	0	305,252
CST (52)	DDR	0	0	0	1,791,829	0	1,791,829
Total		582,702	0	0	2,117,418	0	2,700,120

Project Description: Involves resurfacing Orange Avenue from Lake Bradford Road to South Monroe Street.

4287361**SR 263 CAPITAL CIR****Work Summary:** RESURFACING**From:** FROM S OF OLD AIRPORT ENT**To:** TO S OF SR 371 ORANGE AVE**Project Location:** Leon County**Length:** 1.060

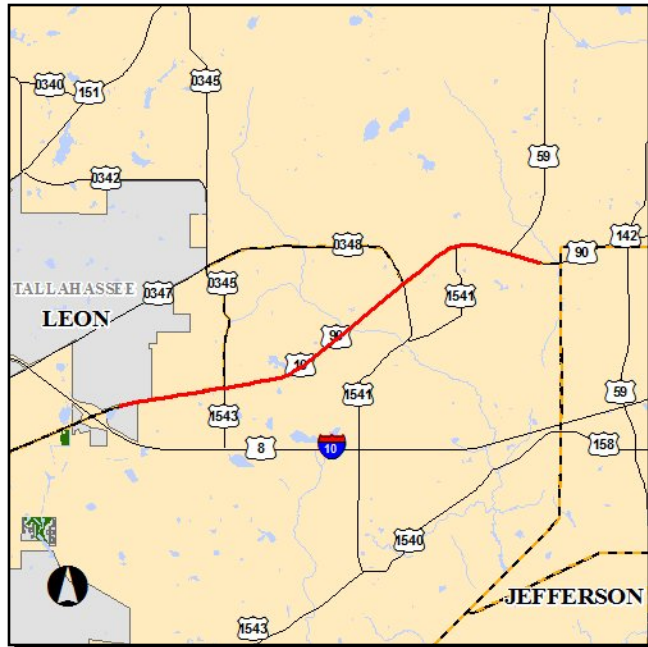
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	39,601	0	0	0	0	39,601
PE (32)	DS	396,010	0	0	0	0	396,010
CST (61)	DIH	0	0	0	22,188	0	22,188
CST (62)	DDR	0	0	0	239,190	0	239,190
CST (52)	DDR	0	0	0	1,194,484	0	1,194,484
Total		435,611	0	0	1,455,862	0	1,891,473

Project Description: Involves the resurfacing of Capital Circle, Southwest from south of the old airport entrance to south of Orange Avenue.

4287391**SR 261 (US 319)****Work Summary:** RESURFACING**From:** FROM N OF PARK AVENUE**To:** TO CR 151 CENTERVILLE RD**Project Location:** Leon County**Length:** 2.618

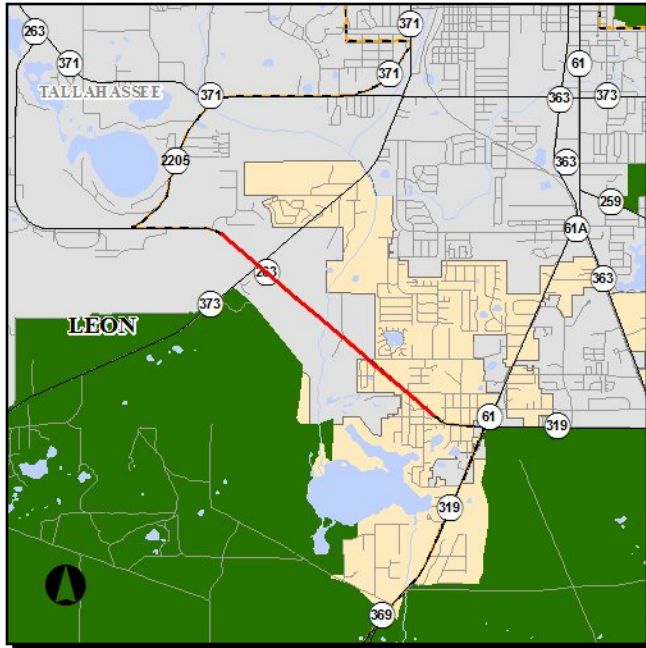
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	72,573	0	0	0	0	72,573
PE (32)	DS	725,734	0	0	0	0	725,734
CST (61)	DIH	0	0	0	45,053	0	45,053
CST (52)	SA	0	0	0	4,365,582	0	4,365,582
CST (62)	SA	0	0	0	698,207	0	698,207
Total		798,307	0	0	5,108,842	0	5,907,149

Project Description: Involves resurfacing Capital Circle, Northeast from north of Park Avenue to Centerville Road.

4287401**SR 10 (US 90)****Work Summary:** RESURFACING**From:** FROM APEX DRIVE**To:** TO EAST OF CR 59**Project Location:** Leon County**Length:** 7.008

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	48,308	0	0	0	0	48,308
PE (32)	DS	733,075	0	0	0	0	733,075
CST (61)	DIH	0	0	0	35,562	0	35,562
CST (62)	DDR	0	0	0	551,276	0	551,276
CST (52)	DDR	0	0	0	3,445,887	0	3,445,887
Total		781,383	0	0	4,032,725	0	4,814,108

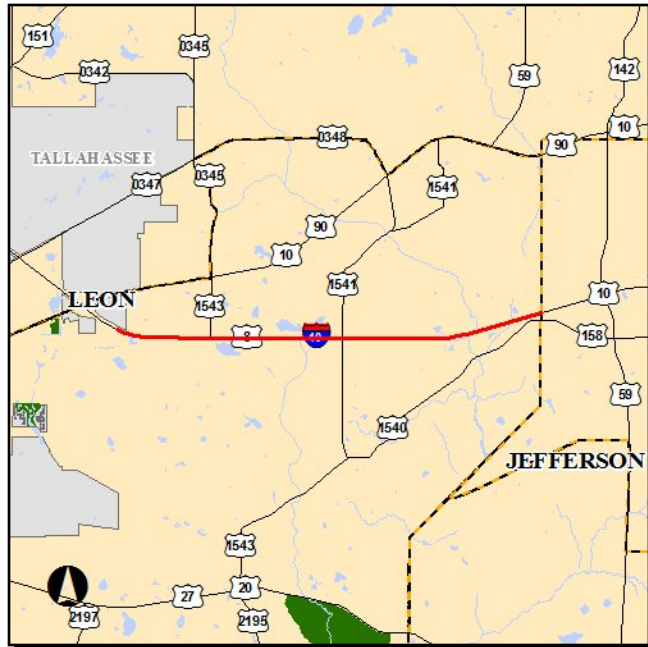
Project Description: Involves the resurfacing of US 90 from Apex Drive to Still Creek Road in eastern Leon County.

4287471**SR 263 CAPITAL CIR****Work Summary:** RESURFACING**From:** FROM W OF SR 61 (US 319)**To:** TO EAST OF AIRPORT**Project Location:** Leon County**Length:** 2.117

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	39,159	0	0	0	0	39,159
PE (32)	DS	391,591	0	0	0	0	391,591
CST (61)	DIH	0	0	0	15,832	0	15,832
CST (62)	EB	0	0	0	236,912	0	236,912
CST (52)	EB	0	0	0	1,394,898	0	1,394,898
Total		430,750	0	0	1,647,642	0	2,078,392

Project Description: Involves resurfacing Capital Circle, Southwest from west of US 319 (Crawfordville Road) to east of Tallahassee Regional Airport.

SR 8 (I-10)



From: FROM E OF SR 10 (US 90)

Project Location: Leon County

Length: 6.535

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	35,191	0	0	0	0	35,191
PE (32)	ACIM	651,908	0	0	0	0	651,908
CST (61)	ACIM	0	0	90,196	0	0	90,196
CST (62)	ACIM	0	0	1,102,000	0	0	1,102,000
CST (52)	ACIM	0	0	9,366,220	0	0	9,366,220
Total		687,099	0	10,558,416	0	0	11,245,515

2011/12 through 2015/16 TIP (Feb 11 FDOT Data)

4290243**SR 8 (I-10)****Work Summary:** RESURFACING**From:** EASTBOUND REST AREA**To:** RESURFACING**Project Location:** Leon County**Length:** .212

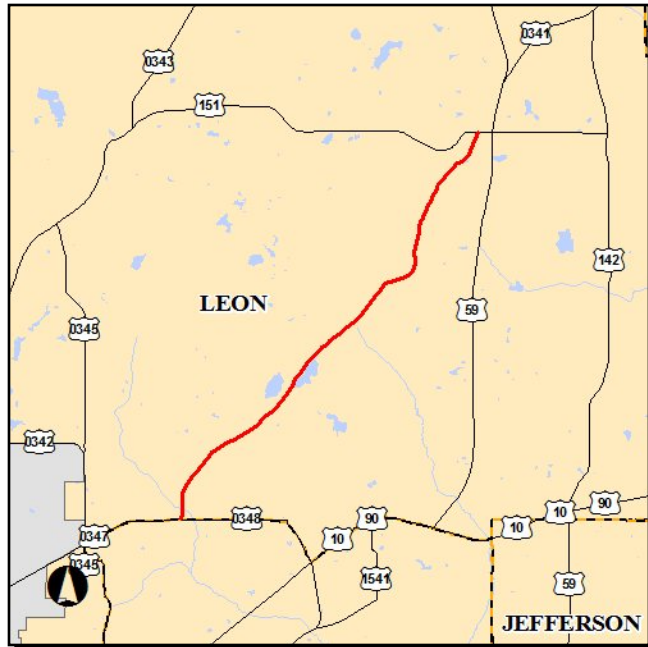
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	11,089	0	0	0	0	11,089
PE (32)	DI	152,361	0	0	0	0	152,361
CST (61)	DIH	0	0	0	12,630	0	12,630
CST (52)	DRA	0	0	0	964,108	0	964,108
CST (62)	DRA	0	0	0	192,821	0	192,821
Total		163,450	0	0	1,169,559	0	1,333,009

Project Description: Involves the resurfacing of the Interstate 10 Eastbound Rest Area.

4290244**SR 8 (I-10)****Work Summary:** RESURFACING**From:** WESTBOUND REST AREA**To:** RESURFACING**Project Location:** Leon County**Length:** .225

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	11,089	0	0	0	0	11,089
PE (32)	DI	152,361	0	0	0	0	152,361
CST (61)	DIH	0	0	0	12,630	0	12,630
CST (52)	DRA	0	0	0	964,108	0	964,108
CST (62)	DRA	0	0	0	192,821	0	192,821
Total		163,450	0	0	1,169,559	0	1,333,009

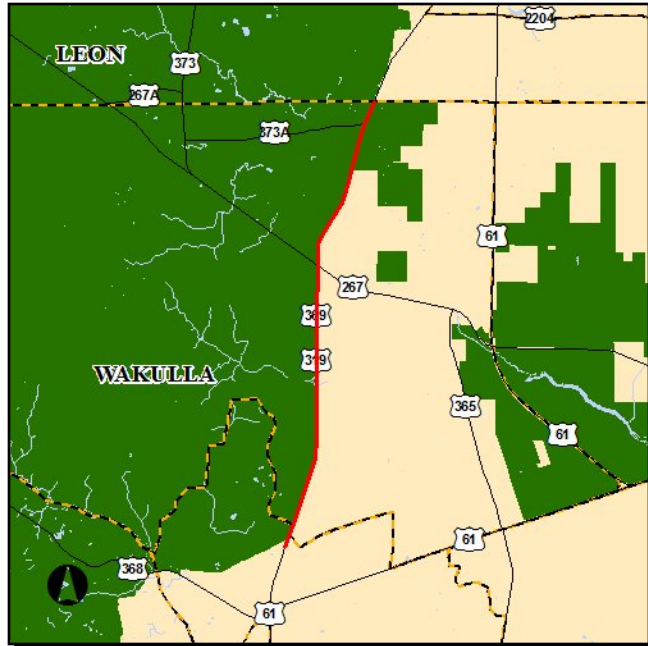
Project Description: Involves the resurfacing of the Interstate 10 Westbound Rest Area.

4296731**CR 0347 MICCOSUKEE****Work Summary:** PAVE SHOULDERS**From:** FROM S OF CR0348 MCCRAKEN**To:** TO CR 151 MOCCASIN GAP RD**Project Location:** Leon County**Length:** 6.634

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	HSP	14,500	0	0	0	0	14,500
PE (32)	HSP	145,000	0	0	0	0	145,000
Total		159,500	0	0	0	0	159,500

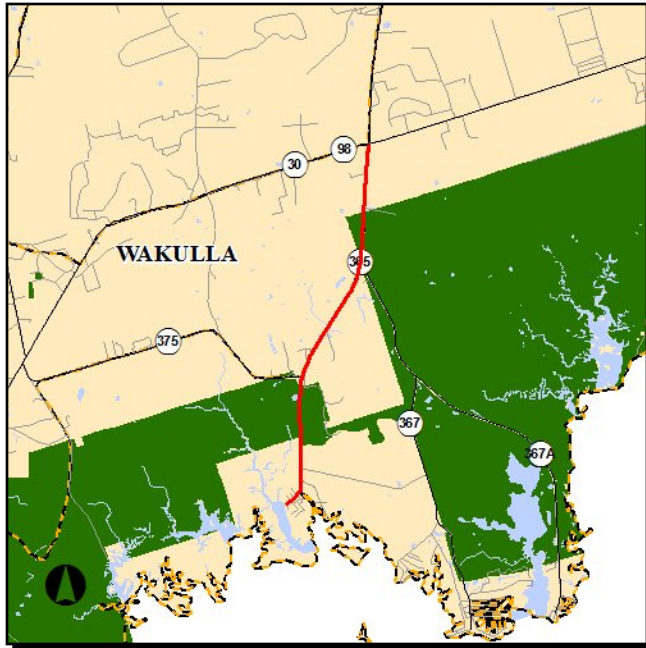
Project Description:

Involves paving the shoulders of Miccosukee Road (CR 348) from McCracken (CR 347) to Moccasin Gap Road. This project addresses vehicular lane departures.

4193151**SR 369 (US 319)****Work Summary:** RESURFACING**From:** FROM WAKULLA/-ARRAN ROADS**To:** TO LEON COUNTY LINE**Project Location:** Wakulla County**Length:** 7.348

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	35,454	0	0	0	0	35,454
CST (52)	LF	214,400	0	0	0	0	214,400
CST (52)	CIGP	351,296	0	0	0	0	351,296
CST (62)	EB	780,284	0	0	0	0	780,284
CST (62)	HSP	83,161	0	0	0	0	83,161
CST (52)	HSP	415,801	0	0	0	0	415,801
CST (52)	EB	2,556,554	0	0	0	0	2,556,554
Total		4,436,950	0	0	0	0	4,436,950

Project Description: Provides federal and state funding for resurfacing US 319 from Wakulla/Arran Roads northward to the Leon County line.

4240391**CR 365 SPRING CREEK****Work Summary:** WIDEN/RESURFACE
EXIST LANES**From:** FROM END OF PAVEMENT**To:** TO SR 30 (US 98)**Project Location:** Wakulla County**Length:** 4.4

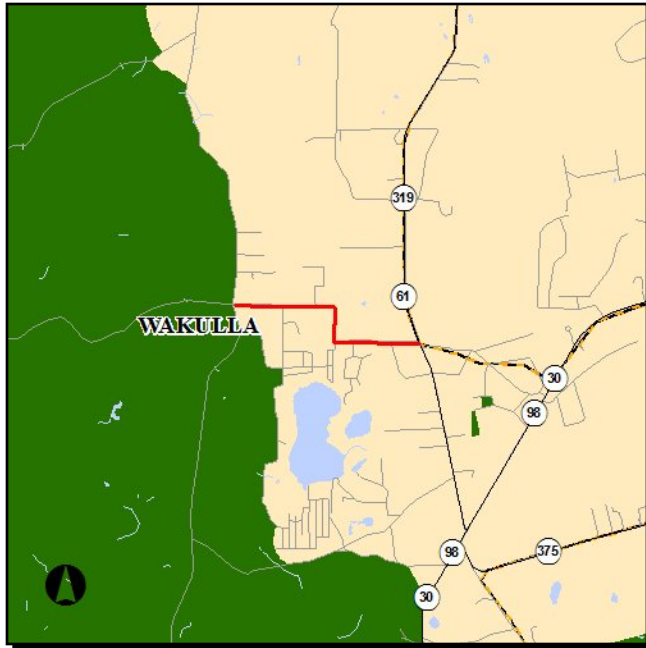
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	CIGP	0	1,165,344	0	0	0	1,165,344
Total		0	1,165,344	0	0	0	1,165,344

Project Description: Project involves resurfacing Spring Creek Highway (CR 365) from end of pavement to US 98.

4299721**REHWINKEL ROAD****Work Summary:** WIDEN/RESURFACE
EXIST LANES**From:** FROM SR 30 (US 98)**To:** TO MLK JR MEMORIAL ROAD**Project Location:** Wakulla County**Length:** 3.591

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCRA	0	1,950,150	0	0	0	1,950,150
Total		0	1,950,150	0	0	0	1,950,150

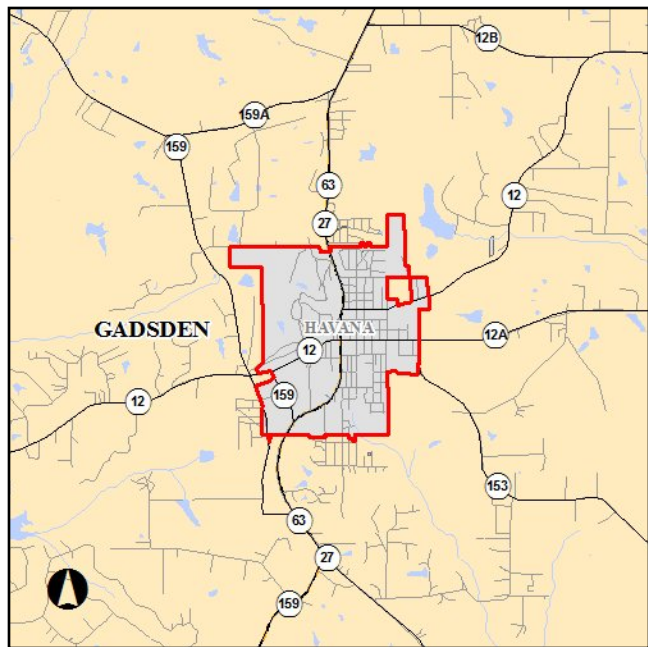
Project Description: Provides funds for resurfacing Rehwinkel Road from US 98 to Martin Luther King, Jr. Memorial Road.

4299731**EMMETT WHALEY ROAD****Work Summary:** WIDEN/RESURFACE
EXIST LANES**From:** FROM LAWHON MILL RD**To:** TO SR 61 (US 319)**Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (58)	SCRA	0	737,525	0	0	0	737,525
Total		0	737,525	0	0	0	737,525

Project Description: Provides funds to resurface Emmett Whaley Road from Lawhon Mill Road to SR 61 (Crawfordville Road/US 319).

Section G - Transportation Systems Management (State/Federally Funded)

4280981**TOWN OF HAVANA****Work Summary:** LANDSCAPING**From:** LANDSCAPING & SCENIC**To:** BEAUTIFICATION**Project Location:** Gadsden County**Length:** 0.001

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	ACSE	11,396	0	0	0	0	11,396
ROW (41)	DIH	0	11,087	0	0	0	11,087
ROW (4B)	SE	0	8,315	0	0	0	8,315
ROW (43)	SE	0	132,165	0	0	0	132,165
CST (58)	ACSE	0	0	0	24,035	0	24,035
CST (58)	SE	0	0	0	69,139	0	69,139
Total		11,396	151,567	0	93,174	0	256,137

Project Description: This project provides federal transportation enhancement funding for an entry sign to be constructed in the Town of Havana.

4281001**GADSDEN COUNTY****Work Summary:** LANDSCAPING**From:** ROADWAY BEAUTIFICATION**To:** WILDFLOWER PLANTING**Project Location:** Gadsden County**Length:** 0.036

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	4,146	0	0	0	0	4,146
CST (58)	SE	0	41,463	0	0	0	41,463
Total		4,146	41,463	0	0	0	45,609

Project Description:

This project provides federal transportation enhancement funding for roadway beautification efforts in Gadsden County through the planting of wildflowers.

4281011**GADSDEN COUNTY****Work Summary:** LANDSCAPING**From:** GATEWAY SIGNAGE AND**To:** LANDSCAPING**Project Location:** Gadsden County**Length:** 0.016

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (38)	SE	10,140	0	0	0	0	10,140
CST (58)	SE	0	101,403	0	0	0	101,403
Total		10,140	101,403	0	0	0	111,543

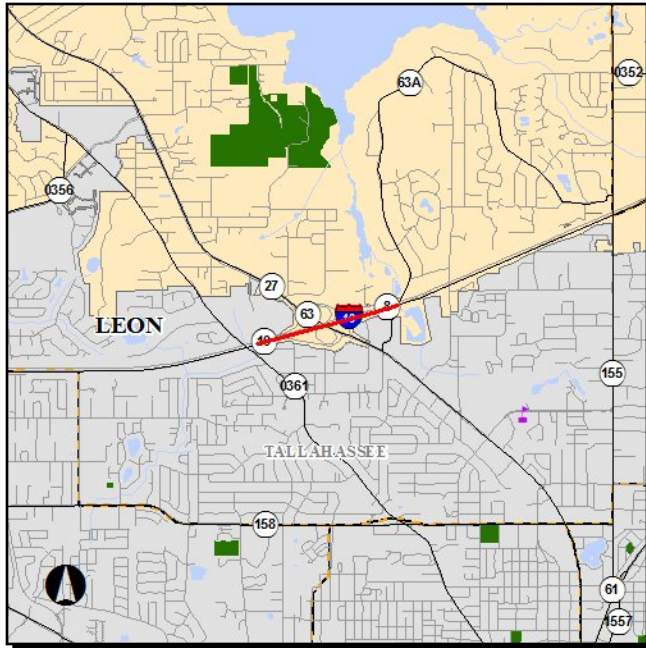
Project Description:

This project provides federal transportation enhancement funding for the construction of gateway signage and landscaping in Gadsden County.

2198802**SR 263 (US 319)****Work Summary:** ADD RIGHT TURN LANE(S)**From:** @ TOWER ROAD**To:** INTERSECTION**Project Location:** Leon County**Length:** .040

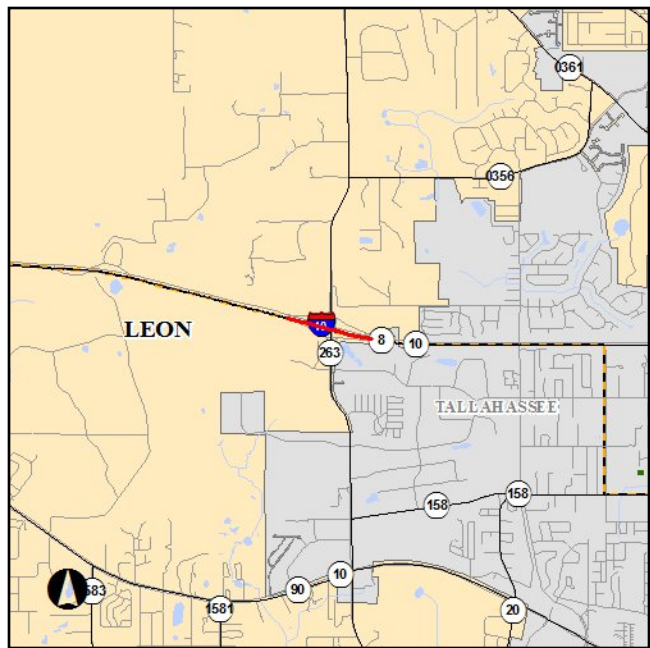
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
PE (31)	DIH	15,440	0	0	0	0	15,440
PE (32)	DS	154,400	0	0	0	0	154,400
ROW (41)	DIH	0	42,849	0	0	0	42,849
ROW (45)	DS	0	55,125	0	0	0	55,125
ROW (43)	DS	0	845,429	0	0	0	845,429
ROW (4B)	DS	0	51,633	0	0	0	51,633
CST (52)	DS	0	0	0	439,654	0	439,654
CST (62)	DS	0	0	0	101,120	0	101,120
CST (61)	DIH	0	0	0	6,806	0	6,806
Total		169,840	995,036	0	547,580	0	1,712,456

Project Description: This project involves the construction of a southbound right turn lane on Capital Circle, Northwest at Tower Road.

2225893**SR 8 (I-10)****Work Summary:** LANDSCAPING**From:** FROM EAST OF CR 361**To:** TO CR 63A (LAKESHORE DRIVE)**Project Location:** Leon County**Length:** .955

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	80,920	0	0	0	0	80,920
CST (52)	DS	617,709	0	0	0	0	617,709
Total		698,629	0	0	0	0	698,629

Project Description: Provides landscape funding associated with the recent widening of Interstate 10.

2225903**SR 8 (I-10)****Work Summary:** LANDSCAPING**From:** FROM WEST OF SR 263 (CAP CIRCLE)**To:** TO EAST OF SR 263**Project Location:** Leon County**Length:** .510

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (61)	DIH	0	4,289	0	0	0	4,289
CST (52)	DS	0	277,083	0	0	0	277,083
CST (62)	DS	0	58,792	0	0	0	58,792
Total		0	340,164	0	0	0	340,164

Project Description: Provides landscape funding associated with the recent widening of Interstate 10.

Section H - Locally Funded

G1 Safety Enh. Program (Guardrails/Striping)

Work Summary:

From:

To:

Project Location: Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	159,135	163,909	168,826	0	0	491,870
Total		159,135	163,909	168,826	0	0	491,870

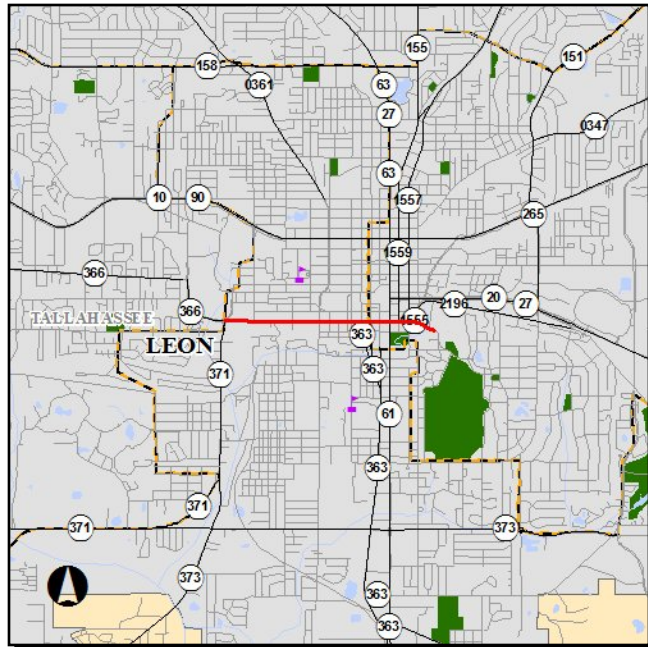
Project Description:

G2**Right-of-Way Maintenance****Work Summary:****From:****To:****Project Location:** Gadsden County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	127,308	131,127	135,061	0	0	393,496
Total		127,308	131,127	135,061	0	0	393,496

Project Description:

Gaines Street



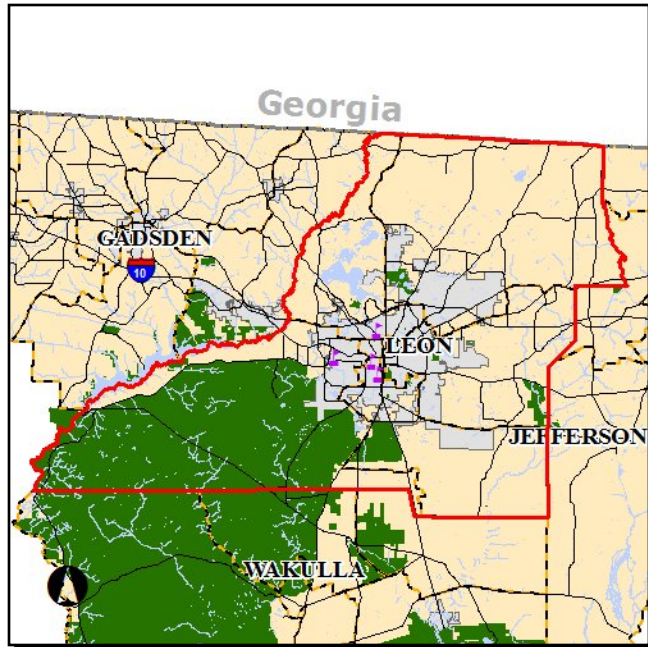
From:

To:

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	STE	2,147,092	0	0	0	0	2,147,092
Total		2,147,092	0	0	0	0	2,147,092

This Leon County project is for the revitalization of the community and retail areas of Gaines Street. Construction contract awarded by City of Tallahassee; began in 2010.

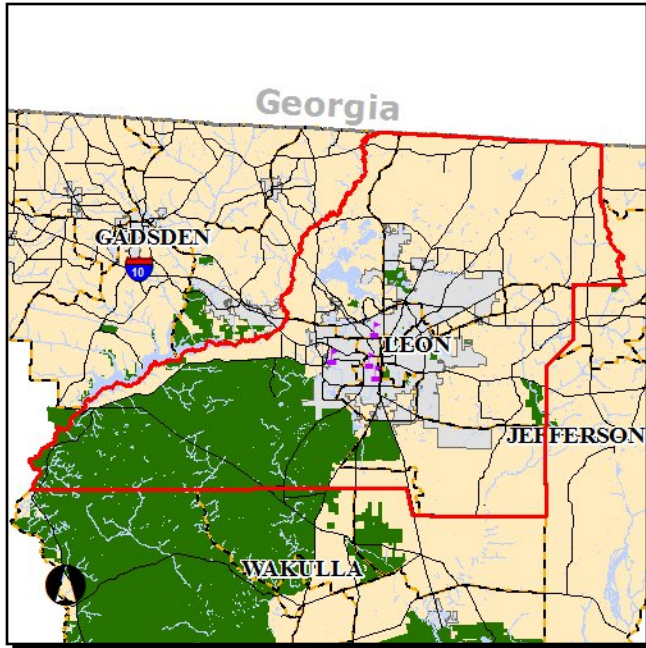
057001

Intersection and Safety Improvements**Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	ST	750,000	750,000	0	0	0	1,500,000
CST (6)	STE	0	0	750,000	750,000	0	1,500,000
Total		750,000	750,000	750,000	750,000	0	3,000,000

Project Description:

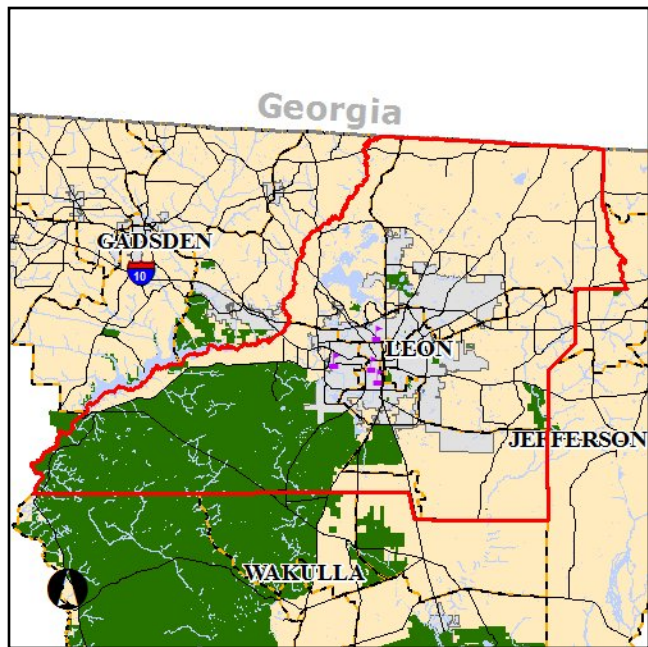
This Leon County project is for the improvement of intersections throughout the County in order to maintain safe and efficient operations. Intersection improvements can also have significant impacts on the capacity of road sections as it relates to concurrency management. This project funds intersection improvements according to a prioritized list.

COT19**Minor Intersection/Safety Modifications****Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	225,000	225,000	225,000	225,000	0	900,000
Total		225,000	225,000	225,000	225,000	0	900,000

Project Description:

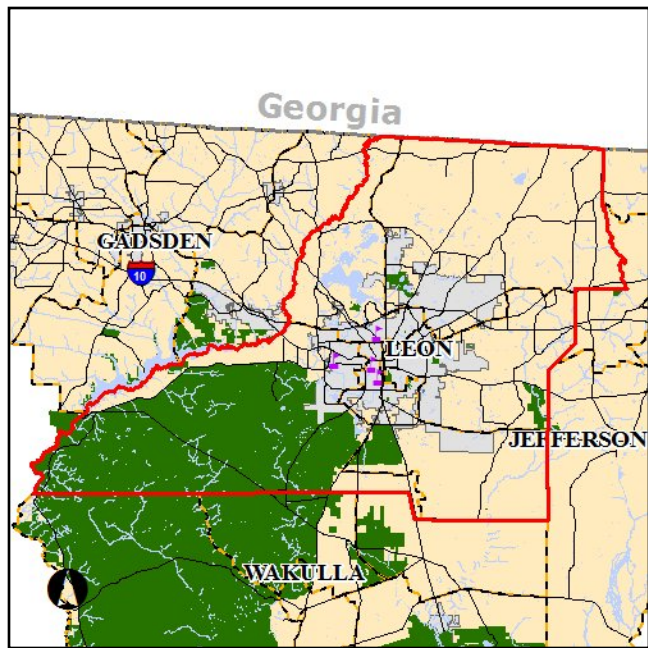
This COT continuing program includes relatively minor roadway or intersection improvements to provide additional safety or reduce delays in vehicular and pedestrian movements. The work plan includes construction of additional items such as: turn lanes, radius modifications, traffic control modifications including roundabouts, installation of guard rails, and resurfacing with friction course as needed along city roadways. This program also provides for minor enhancements at intersections and mid-blocks by constructing medians, bulb-outs and raised intersections to increase safety for pedestrians.

COT22**Nurse's Drive****Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	0	0	0	142,000	0	142,000
Total		0	0	0	142,000	0	142,000

Project Description:

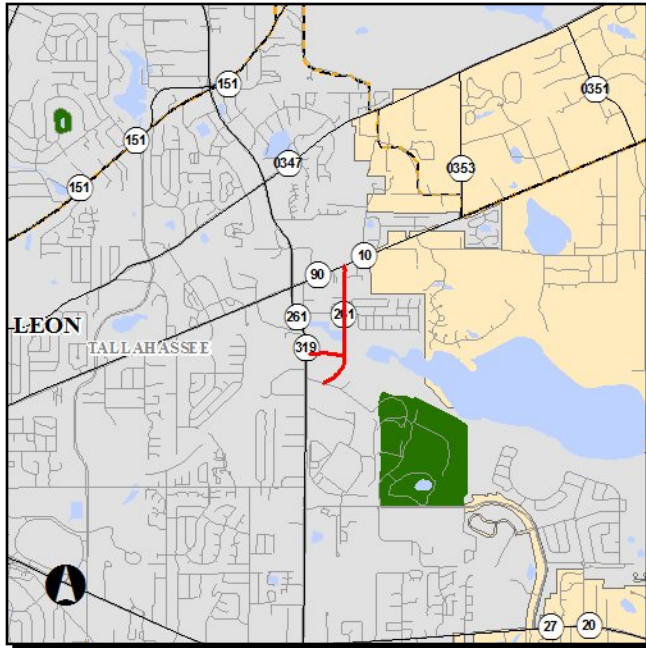
This COT project involves construction of a new (.4-mile) two-lane street on right-of-way donated by Tallahassee Memorial Regional Medical Center (TMRMC) from Centerville Road to TMRMC's extension of Surgeon's Drive. The new two-lane curb and gutter street would include bike lanes and sidewalks and provide a connecting link between Centerville Road and Miccosukee Road via Nurse's Drive and Surgeon's Drive.

COT25**Sidewalk Program - New Developments****Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	70,000	70,000	70,000	70,000	0	280,000
Total		70,000	70,000	70,000	70,000	0	280,000

Project Description:

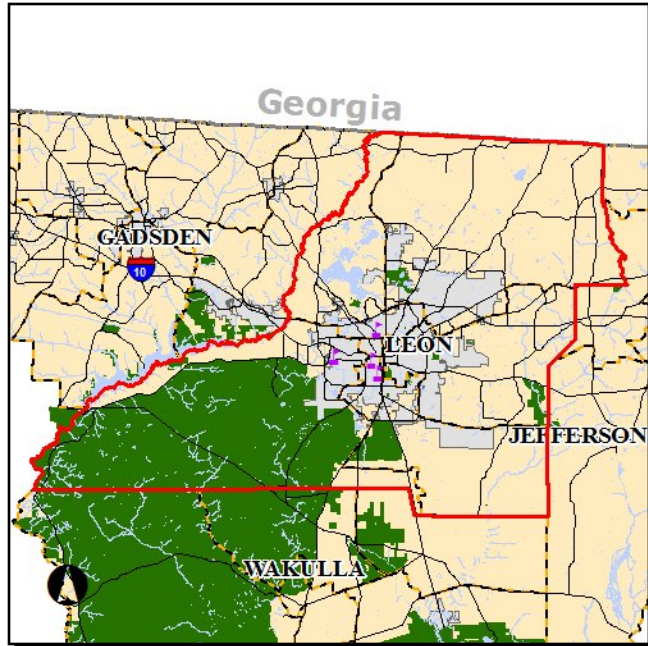
COT program to refund developers' material costs for construction of sidewalks along every new city roadway was abolished by the City Commission on July 17, 1991. The present policy requires developers to pay for sidewalks on new public streets. However, the city has several development agreements outstanding, which require reimbursement of sidewalk construction costs in subdivisions approved prior to July 17, 1991, and in annexed areas with an urban services agreement.

COT28**Weems Road Improvements****Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	2,300,000	0	0	0	0	2,300,000
Total		2,300,000	0	0	0	0	2,300,000

Project Description:

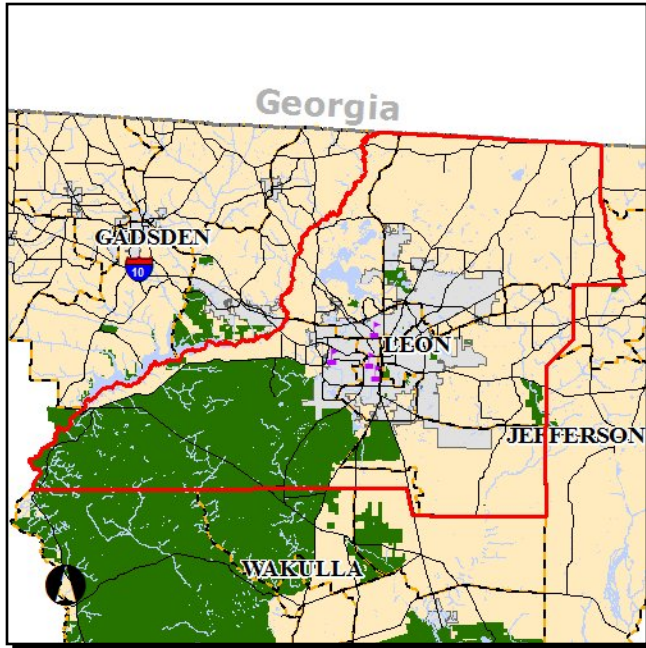
This COT project provides for the reconstruction of 0.80-mile of Weems Road from Mahan Drive to Easterwood and 0.10-mile extension of Weems Road to Capital Circle N.E. as an urban street with curb and gutter, sidewalks and bike lanes to meet city standards for pedestrian and street safety (PASS). The PD&E study is underway. Design and land acquisition are scheduled during FY09-10. The construction is scheduled during FY10-12.

COT29**Residential Sidewalks and Bike Ped****Work Summary:****From:** Implementation Program**To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	LF	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
Total		1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000

Project Description:

This project combined funding authorized by City Commission Policy 600CP for the Sidewalk Program. Currently, there is one project being design and it is possible that several more will be designed and constructed during FY10 and FY11. Revisions to the traffic calming program approved by the City Commission have significantly reduced the number of projects that qualify for funding. Emphasis has shifted from traffic calming to sidewalk improvements including in-fill sidewalks.

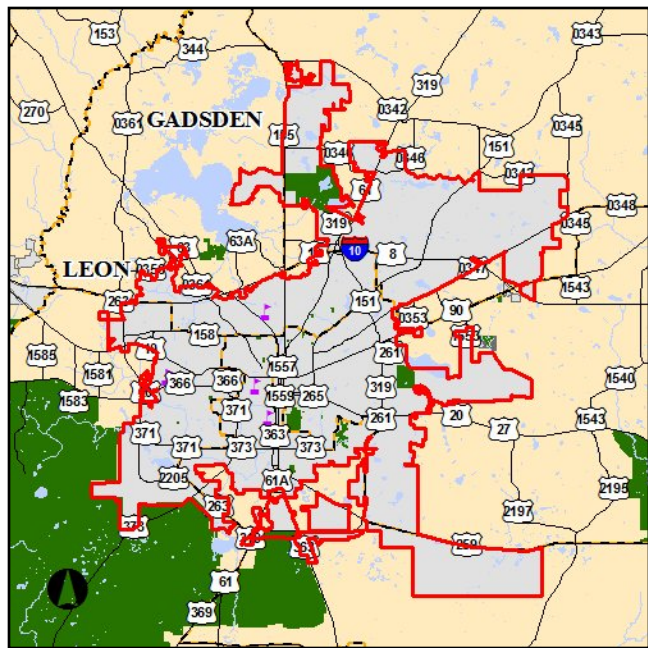
COT30**Downtown Pedestrian and Vehicular Enhancements****Work Summary:****From:****To:****Project Location:** Leon County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	LF	100,000	100,000	100,000	100,000	0	400,000
Total		100,000	100,000	100,000	100,000	0	400,000

Project Description:

This project provides funding for improvements to streets, sidewalks, and other public places in an area bounded by Tennessee, Gadsden, Gaines, and Macomb Streets. The All Saints and greater Gaines Street areas will be included as redevelopment progresses in those districts.

Greenway Trail Connectors - CITY



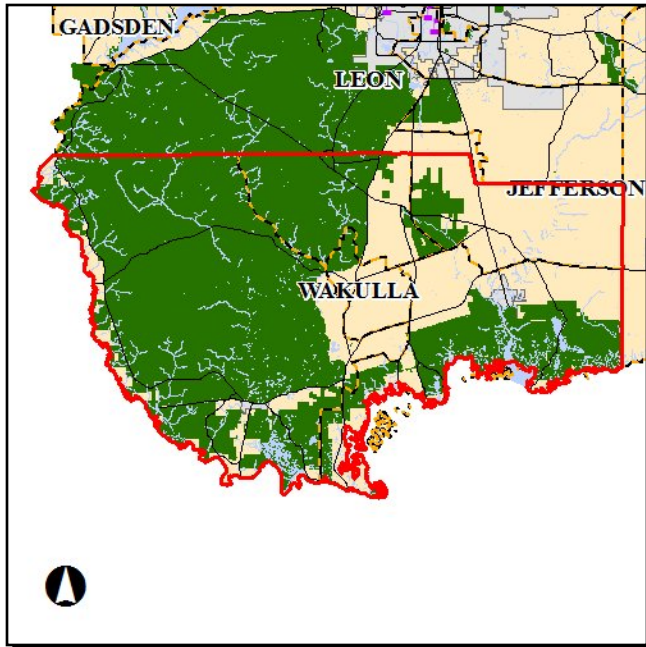
From:

To:

Project Location: Leon County

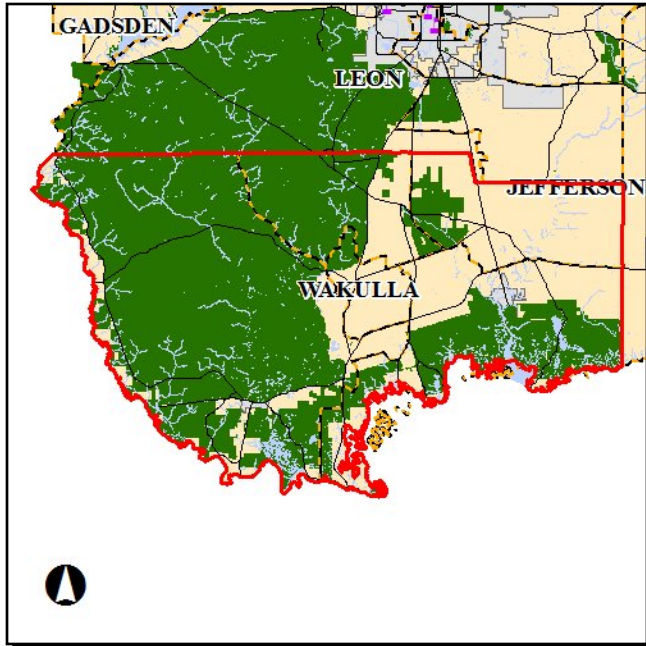
Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (6)	LF	0	0	150,000	150,000	0	300,000
Total		0	0	150,000	150,000	0	300,000

This COT project involves the acquisition of land through easements or fee simple ownership to connect neighborhoods with state and local parks. The project will provide an enhanced system of greenways at a minimal cost. The linkages will provide an improved bicycle and pedestrian network for the citizens of Tallahassee. Specific projects for acquisition will be identified in both the bicycle and pedestrian master plan and the greenways master plan, currently under development. This is a sales tax extension project approved in November 2000.

WC1**Realign Rehwinkel Rd. & Alexander Rd.****Work Summary:****From:****To:****Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	OCST	3,800,000	0	0	0	0	3,800,000
Total		3,800,000	0	0	0	0	3,800,000

Project Description: This project is for the realignment of Rehwinkel Road and Alexander Road.

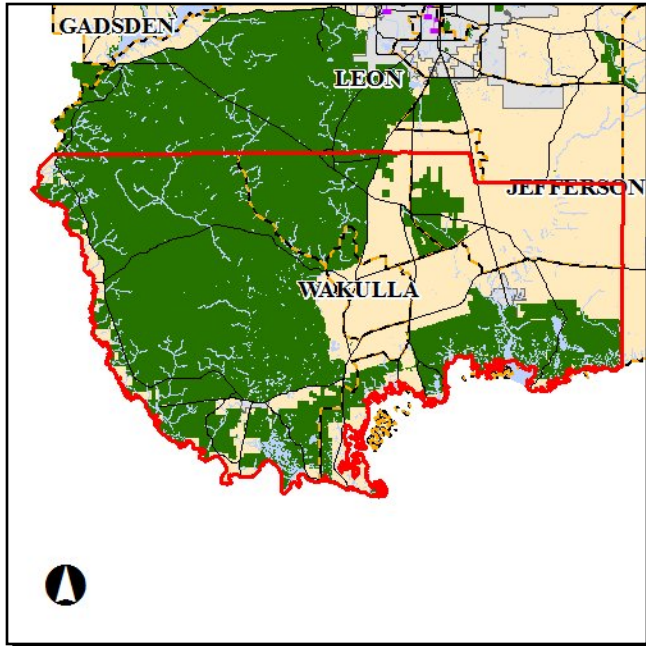
WC2**Syfrett Creek Bridge Study****Work Summary:****From:****To:****Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	OCST	1,125,000	1,125,000	1,125,000	1,125,000	0	4,500,000
Total		1,125,000	1,125,000	1,125,000	1,125,000	0	4,500,000

Project Description:

This Wakulla County project is for a study of the Syfrett Creek Bridge to determine the repairs that need to be made for safety reasons. The Florida Department of Transportation has reduced the load limits on this bridge due to deteriorating conditions.

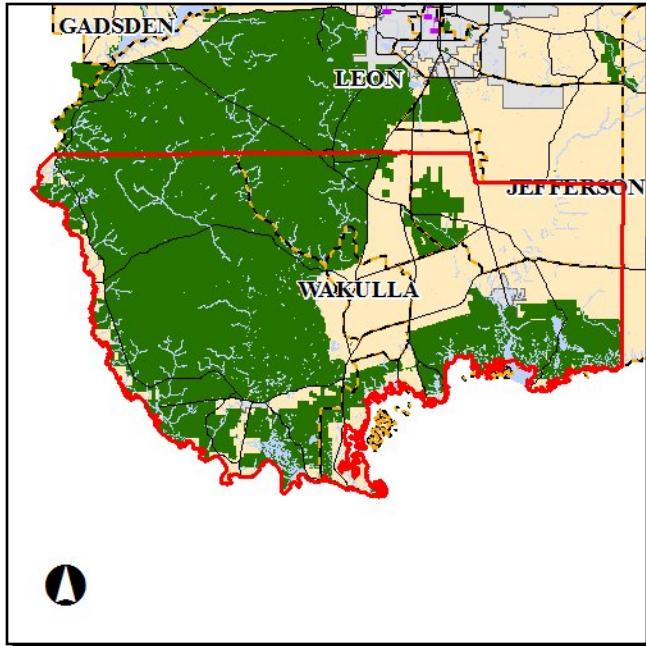
This will be an expensive project. The County will seek grant funding due to the cost associated with replacing the bridge.

WC3**Shadeville/Wakulla River Bridge Repairs****Work Summary:****From:****To:****Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	OCST	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Project Description:

This Wakulla County project is for the engineering and planning of the repairs of the bridge. The Florida Department of Transportation inspection reports indicate that cross bracing needs to be installed to scouring at bent #3&4 that has reduced embedment length of piling.

WC4**Road Paving Rehinkle Road****Work Summary:****From:****To:****Project Location:** Wakulla County

Phase	Fund Source	2011/12	2012/13	2013/14	2014/15	2015/16	Total
CST (5)	RP	500,000	0	0	0	0	500,000
Total		500,000	0	0	0	0	500,000

Project Description:

This project would pave Rehinkle Road. This will increase traffic flow and reduce wait times and increase safety along the road.

APPENDIX A

TIP Abbreviations and Codes

TIP Abbreviations

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency
CRTPA	Capital Region Transportation Planning Agency
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FTA	Federal Transit Administration
SIS	Strategic Intermodal System
TD	Transportation Disadvantaged

Project Phases Abbreviations

CEI Construction Support

CST Construction

OPS Operations Grant

PD&E Project Development and Environment Study

PE Preliminary Engineering

PLN Planning

ROW Right-of-Way

TIP Codes

Phase Codes

The following provides information detailing both phase group and phase type information related to the projects within the TIP.

Ph. Group	Description	Ph. Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Environmental Surveillance Codes

The following provides information related to environmental surveillance codes of projects contained within the TIP with known environmental impacts.

Environmental Code	Description
1020	Recreation Areas
1021	Historical/Archaeological Sites
1034	Stormwater Runoff
1051	Floodplain and Flood Prone Areas
1053	Wetlands
1055	Surface Waters
1057	Groundwater
1059	Lands and Waters with State/Federal Designation
1061	Critical Habitats/Threatened or Endangered Species
1063	Barrier Islands
1065	Evaluated
1067	Projects Beyond the "Advanced Notification Stage"

Fund Codes

The following page contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, October 2010.

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
AC2E	Advance Construction (SR2E)	DSB3	Pinellas Bayway	HRRR	High Risk Rural Road
AC2N	Advance Construction (SR2N)	DSB4	Miami-Dade Expressway Authority	HSP	Highway Safety Program
AC2S	Advance Construction (SR2S)	DSB5	Beeline East	HSR	High Speed Rail Corr Sec.1010
ACBR	Advance Construction (BRT)	DSB6	Tampa-Hillsborough Expr Auth	HSRS	High Speed Rail Stimulus (FRA)
ACCM	Advance Construction (CM)	DSB7	Mid-Bay Bridge Authority	I	Fed Interstate/State Primary
ACEM	Earmarks AC	DSB9	Santa Rosa County	IBRC	Innovative Bridge Res & Const
ACEN	Advance Construction (EBNH)	DSBB	Orlando-Orange Co. Expr. Sys.	IFLA	I Florida
ACEP	Advance Construction (EBBP)	DSBC	Garcon Point Bridge	IM	Interstate Maintenance
ACER	Advance Construction (ER)	DSBD	I-95 Express Lanes	IMD	Interstate Maintenance Discret
ACIM	Advance Construction (IM)	DSBE	Emerald Coast Bridge Authority	INS	Insurance
ACNH	Advance Construction (NH)	DSBF	I-595	IRR	Indian Reservation Roads
ACRH	Advance Construction (RHH)	DSBT	Turnpike	IVH	Intelligent Vehicle Highway Sys
ACRP	Advance Construction (RHP)	DSF	State Primary Matching Fund	LF	Local Funds
ACSA	Advance Construction (SA)	DU	State Primary/Federal Reim	LFD	"LF" for STTF Utility Work
ACSE	Advance Construction (SE)	DWS	Weigh Stations-State 100%	LFF	Local Fund - for Matching F/A
ACSH	Advance Construction (SH)	EB	Equity Bonus	LFI	Local Funds Interest Earned
ACSL	Advance Construction (SL)	EBBP	Equity Bonus – Bridge	LFNE	Local Funds not in Escrow
ACSN	Advance Construction (SN)	EBNH	Equity Bonus - NH	LFP	Local Funds for Participating
ACSP	Advance Construction (SP)	EBOH	Equity Bonus- Overhead	LFR	Local Funds/Reimbursable
ACSS	Advance Construction (SS)	EM09	GAA Earmarks FY 2009	LFRF	Local Fund Reim.-Future
ACSU	Advance Construction (SU)	EM10	GAA Earmarks FY 2010	LFU	Local Funds Unforeseen Work
BA	Donor Bonus, Any Area	ER05	Hurricanes 2005	LHIP	Highway Infrastructure - 2010
BL	Db, Areas <= 200k	ER06	Hurricanes 2006	LRSC	Local Reimbursable-Small Cnty
BNBR	Amendment 4 Bonds (Bridges)	ER07	Natural Disasters 2007	MA	Min. Allocation (any area)
BNCA	Bond - Controlled Access	ER08	Hurricanes 2008	MABP	Min. Alloc. Bridges (non-BRT)
BND	Bond – State	ER09	2009 Emergency Relief Events	MABR	Min. Alloc. Bridges (BRT)
BNIR	Intrastate R/W and Bridge Bonds	ER10	2010 Emergency Relief Events	MANH	Min. Alloc. (NH)
BNPK	Amendment 4 Bonds	F001	Federal Discretionary – US 19	MCSA	Motor Carrier Safety Assist.
BRP	State Bridge Replacement	F002	Corridors/Borders – US 19	MCSG	Motor Carrier Safety Grant
BRRP	State Bridge Repair And Rehab	F003	I-75 Discretionary	MG	Minimum Guarantee
BRT	Fed Bridge Repl – On System	F004	Corridors/Borders – Boca Raton	MGBP	Min. Guarantee Bridge Program
BRTD	Fed Bridge Repl - Discretionary	F330	Sec 330 STP Earmarks 2003	MGNH	Minimum Guarantee for NH
BRTZ	BRT (AC/Regular)	FAA	Federal Aviation Admin	ML	MA Areas <= 200k
BU	Db, Urban Areas > 200K	FBD	Ferryboat Discretionary	MU	MA Urban Areas > 200k
BZAC	BRTZ (AC/Regular)	FCO	Primary/Fixed Capital Outlay	NCPD	National Corridor Plan and Dev
CFA	Contractor Funds Advance	FD20	FDM-City of N Miami	NH	Principal Arterials
CIGP	County Incentive Grant Program	FD21	FDM-Dodge Island Tunnel	NHBR	National Highways Bridges
CIGR	CIGP for Growth Management	FD22	FDM-Biscayne Blvd. – Miami	NHTS	National Hwy Traffic Safety
CM	Congestion Mitigation – ACQ	FD29	FDM-Dade-Adven/Sunny Isles	NSTP	New Starts Transit Program
COE	Corp of Engineers (Non-Budget)	FD34	Fed-Airport Access Road – Jax	PKBD	Turnpike Master Bond Fund
D	Unrestricted State Primary	FEDR	Federal Research Activities	PKCF	Turnpike STTF Carryforward
DC	State Primary PE Consultants	FEMA	Fed Emergency Mgt Assistance	PKER	TPK Maintenance Reserve-ER
DCA	Department of Community Affairs	FGWB	Fixed Guideway Bond Projects	PKLF	Local Support for Tpk
DDR	District Dedicated Revenue	FHPP	Federal High Priority Projects	PKM1	Tpk Toll Maintenance
DDRF	Dist Dedicated Rev Matching Fund	FRA	Federal Railroad Administration	PKMT	Central Florida Beltway Trust Fund
DEM	Environmental Mitigation	FRAD	FRA Grant Payback	PKOH	Tpk Indirect Costs
DEMW	Environmental Mitigation-Wetlands	FRM4	STP, Earmarks - 2004	PKYI	Tpk Improvement
DEP	Depart of Environmental Protection	FRM6	Highway Priority Projects	PKYO	Tpk Toll Collection/Operation
DER	Emergency Relief – State Funds	FSDU	Fed Stimulus, FTA Reimb	PKYR	Tpk Maintenance Reserve
DFTA	Fed Pass - Through \$ From FTA	FSF1	Fed Stimulus, S/W Managed	PL	Metro Plan (85% FA; 15% other)
DI	St. - S/W Inter/Intrastate Hwy	FSFB	Fed Stimulus, Ferry Boat Disc	PLAC	Metro Plan – AC/Regular
DIH	State In-house Product Support	FSSE	Fed Stimulus, Enhancement	PLH	Forest Highways
DIOH	State 100% - Overhead	FSSL	Fed Stimulus, Areas <= 200K	PLHD	Public Lands Highway Discr.
DIRS	Advanced Acquisition - Intra. Corr.	FSSN	Fed Stimulus, Non-Urban	PORT	Seaports
DIRT	State Funds Used on Tpk	FSSU	Fed Stimulus, Urbn Areas > 200K	RBRP	Reimbursable BRP Funds
DIS	Strategic Intermodal System	FTA	Federal Transit Administration	RECT	Recreational Trails
DITS	Statewide ITS – State 100%	FTAD	FTA Funds Comm. By TD Comm.	RED	Redistr. Of FA (SEC 1102F)
DL	Local Funds - PTO – Budgeted	FTAT	FHWA Transfer to FTA (non-bud)	RHH	Rail-Highway Xings – Hazard
DPTO	State PTO	GMR	General Revenue for SIS	RHP	Rail-Highway Xings – Prot. Dev.
DRA	Rest Areas – State 100%	GR08	Gen Rev. Projects for 2008 GAA	S112	STP, Earmarks – 2006
DS	State Primary Highways And PTO	GRSC	General Revenue for SCOP	S115	STP, Earmarks – 2004
DSB	Pri Consult/Reimbursed by bonds	HP	Federal Highway Planning	S117	STP Earmarks – 2005
DSB0	Unallocated to Facility	HPAC	HP (AC/Regular)	S125	STP Earmarks - 2009
DSB1	Skyway	HPP	High Priority Projects	S126	Belleair Cswy Bridge Replace
DSB2	Everglades Pkwy/Alligator Alley	HR	Federal Highway Research	SA	STP, Any Area

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
SAFE	Secure Airports for FL Economy	SU	STP, Urban Areas > 200k	TMBD	I-95 Express Lanes
SB	Scenic Byways	TCP	Fuel Tax Compliance Project	TO01	Sunshine Skyway
SBPF	Safety Belt Performance-FHWA	TCSP	Trans., Community & System Pres.	TO02	Everglades Parkway
SBPG	Safety Belt Performance Grants	TDDR	Trans Disadv –DDR Use	TO03	Pinellas Bayway
SCOP	Small County Outreach Program	TDHC	Trans Disadv - Healthcare	TO04	Dade Expressway
SCRA	Small County Resurfacing	TDTF	Trans Disadv - Trust Fund	TO05	Beeline East
SE	STP, Enhancement	TFRT	Toll Facility Revolving Trust Fund	TO06	Tampa-Hills. Expr. Auth.
SED	State Economic Development	TIF2	TIFIA Loan – Rental Car Facility	TO07	Mid-Bay Bridge Authority
SH	STP, Hazard Elimination	TIFI	Trans. Infrast. Fin. & Innov. Act	TO08	Mayport Ferry Operation
SIB1	State Infrastructure Bank	TIMP	Transportation Improvement	TO09	Santa Rosa County
SIBG	SIB funds – Growth Management	TM01	Sunshine Skyway	TO10	Sawgrass Expressway
SL	STP, Areas < 200k	TM02	Everglades Parkway	TO11	Orl.-Orange Co. Expr. Sys.
SN	STP, Mandatory, Non-Urban	TM03	Pinellas Bayway	TOBC	Garcon Point Bridge
SP	STP, RR Protective Devices	TM04	Miami - Dade Xway Authority	TOBD	I-95 Express Lanes
SPAC	STP, RR Prot. Devices (AC,Reg)	TM05	Beachline East	TOBF	I-595
SR	STP, RR Hazard Elimination	TM06	Tampa-Hills. Expr. Auth.	TRIP	Trans Regional Incentive Prog
SR2E	Safe Routes - Either	TM07	Mid-Bay Bridge Authority	TSIN	Safety for Non - Construction
SR2N	Safe Rts to School – Non-infrastruc	TM08	Mayport Ferry Operation	TSIR	Safety for Research Activities
SR2S	Safe Rts to School – Infrastructure	TM09	Santa Rosa County	TSM	Transport Systems Mgmt.
SRAC	STP, RR Hazard Elim AC/Regular	TM10	Sawgrass Expressway	USFW	US Fish and Wildlife Service
SSM	Fed Support Services/Minority	TM11	Orl-Orange Co. Expr. Sys	USHS	US Dept. of Homeland Security
ST10	STP Earmarks - 2010	TMBC	Garcon Point Bridge	VPPP	Value Pricing Pilot Program

APPENDIX B

Implemented/Status of Projects

IMPLEMENTED/STATUS OF PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2197933	Mahan Drive (US 90) <i>Limits: Dempsey Mayo Rd. to Walden Rd. (3.01 miles)</i>	Widen to 4 lanes	Design update complete	Project under construction; construction anticipated to be complete in 2013

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2198811	Crawfordville Road <i>Limits: South of SR 61 to L.L. Wallace Rd. (1.5 miles)</i>	Widen to 4 lanes	Design complete	ROW underway; no further phases funded

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2198812	Crawfordville Road <i>Limits: Wakulla County Line to L.L. Wallace Rd. (1.69 miles)</i>	Widen to 4 lanes	PD&E Study complete	Design underway; no further phases funded

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4157827	Capital Circle, NW/SW (SR 263) <i>Limits: N. of SR 20 to S. of W. Tenn. St. (US 90)</i>	Widen to 6 lanes	Design Complete	Construction to begin mid 2011 pending FDEP Wetland Resource Permit challenge resolution.

IMPLEMENTED/STATUS OF PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SE (US 319, SR 261) <i>Limits : Tram Rd to Woodville Hwy (2.5 miles)</i>	Widen to 6 lanes	Design/Build	Construction complete

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SE (US 319, SR 263) <i>Limits : Woodville Hwy to Crawfordville Rd (1.5 miles)</i>	Widen to 7 lanes east of Crawfordville Road.	Received \$8.7 million in ARRA (fed stimulus funding).	Design/build procurement complete; project to be completed in early 2012.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4157828	Capital Circle, NW/SW (SR 263) <i>Limits : N. of SR 20 to Orange Ave (SR 263) (1.2 miles)</i>	Widen to 6 lanes through SR 20 then taper to 4 lanes n. of Orange Avenue.	Design complete; ROW acquired	Construction funded in FY 2012; project could be let to construction in late 2011.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4157829	Capital Circle, SW (SR 263) <i>Limits : Orange Avenue to Springhill Road (3.4 miles)</i>	Design 6 lane roadway	Project Development and Environment Study underway.	Public Hearing to be scheduled for early 2011. Design funded in FY 2012.

IMPLEMENTED/STATUS OF PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4147461	Lake Jackson Ecopassage <i>Limits : N. Monroe Street @ Lake Jackson</i>	Construct wildlife ecopassage under roadway to enhance driver safety & wildlife protection.	Under construction	Project complete
ID #	Project Name/Location	Project Description	Previous Status	Current Status
	Lafayette Street Pedestrian Tunnel <i>Limits : CSX Overpass</i>	Construct pedestrian tunnel on the south side of Lafayette Street under the CSX overpass.	Construction began in 2010	Construction completed in early 2011
ID #	Project Name/Location	Project Description	Previous Status	Current Status
	Apalachee Parkway Sidewalks, Phase I <i>Limits : southside of roadway (Blair Stone to Paul Russell Rd)</i>	Construct sidewalks on southside of Parkway from Blair Stone Road to Paul Russell Road	Construction began in fall 2010	Construction completed in late 2010

IMPLEMENTED/STATUS OF PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4098031	Apalachee Parkway Sidewalks, Phase II <i>Limits: Governors Square Mall entrance traveling eastwards</i>	Construct sidewalks on Parkway from traffic light at Governors Square Mall entrance eastward to Capital Circle.	Use of funds for this segment approved by CRTPA in November 2008; project being managed by FDOT.	Design/Build initiated in late 2010; project to be under construction in early 2011 with completion anticipated in Spring 2011.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4259411	Capital Cascade Connector Bridge <i>Limits: Capital Cascade Park</i>	Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street		Design consultant procurement underway; construction funds programmed in FY 2014

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2189461	Quincy By-Pass <i>Limits: US 90 east to SR 12 (1.64 miles)</i>	Construct new four-lane by-pass east of downtown Quincy.	Project design complete.	Construction funds programmed in FY 2014.

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by County)

SOURCE: State of Florida Commission for the Transportation Disadvantaged
2010 Annual Performance Report

County: Gadsden
 CTC: BIG BEND TRANSIT, INC.
 Contact: TED WATERS
 POST OFFICE BOX 1721
 TALLAHASSEE, FL 32302
 850-574-6266
 Email: TWBBT@AOL.COM

Demographics	Number	Percentage
Total County Population / Percent of State Total	50,000	0.27%
Potential TD Population / Percent of CountyTotal	22,014	44.03%
UDPHC / Percent of TD Passengers Served	7,353	33.40%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	7,700	14,428	87.38%
Ambulatory	42,672	40,220	-5.75%
Non-Ambulatory	3,107	2,735	-11.97%
Stretcher	58	19	-67.24%
School Board	-	-	NA
TOTAL TRIPS	53,537	57,402	7.22%

Passenger Trips By Trip Purpose

Medical	17,084	16,549	-3.13%
Employment	28,069	30,960	10.30%
Ed/Train/DayCare	6,714	7,854	16.98%
Nutritional	-	-	NA
Life-Sustaining/Other	1,670	2,039	22.10%
TOTAL TRIPS	53,537	57,402	7.22%

Passenger Trips By Funding Source

CTD	14,562	12,750	-12.44%
AHCA	13,607	12,608	-7.34%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	25,368	32,044	26.32%
TOTAL TRIPS	53,537	57,402	7.22%

Vehicle Data	2009	2010	% Change
Vehicle Miles	601,327	576,220	-4.18%
Revenue Miles	511,698	490,440	-4.15%
Roadcalls	12	2	-83.33%
Accidents	1	3	200.00%
Vehicles	22	21	-4.55%
Driver Hours	32,457	31,337	-3.45%

Financial and General Data

Expenses	\$1,488,576	\$1,473,348	-1.02%
Revenues	\$1,260,120	\$1,473,347	16.92%
Commendations	-	-	NA
Complaints	7	13	85.71%
Passenger No-Shows	786	862	9.67%
Unmet Trip Requests	-	-	NA

Performance Measures

Accidents per 100,000 Miles	0.17	0.52	205.88%
Miles between Roadcalls	50,111	288,110	474.94%
Avg. Trips per Driver Hour	1.65	1.83	10.91%
Avg. Trips per Para Pass.	9.4	7.81	-16.91%
Cost per Trip	27.8	25.67	-7.66%
Cost per Paratransit Trip	27.8	25.67	-7.66%
Cost per Driver Hour	45.86	47.02	2.53%
Cost per Total Mile	2.48	2.56	3.23%

County: Jefferson
 CTC: BIG BEND TRANSIT, INC.
 Contact: TED WATERS
 POST OFFICE BOX 1721
 TALLAHASSEE, FL 32302
 850-574-6266
 Email: TWBBT@AOL.COM

Demographics	Number	Percentage
Total County Population / Percent of State Total	14,700	0.08%
Potential TD Population / Percent of CountyTotal	7,041	47.90%
UDPHC / Percent of TD Passengers Served	2,775	39.41%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	13,543	13,240	-2.24%
Non-Ambulatory	1,626	1,571	-3.38%
Stretcher	97	291	200.00%
School Board	-	-	NA
TOTAL TRIPS	15,266	15,102	-1.07%

Passenger Trips By Trip Purpose

Medical	8,734	7,026	-19.56%
Employment	1,400	1,337	-4.50%
Ed/Train/DayCare	4,616	6,252	35.44%
Nutritional	166	153	-7.83%
Life-Sustaining/Other	350	334	-4.57%
TOTAL TRIPS	15,266	15,102	-1.07%

Passenger Trips By Funding Source

CTD	3,735	3,436	-8.01%
AHCA	8,150	6,406	-21.40%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	8	NA
Other	3,381	5,252	55.34%
TOTAL TRIPS	15,266	15,102	-1.07%

Vehicle Data	2009	2010	% Change
Vehicle Miles	214,040	221,324	3.40%
Revenue Miles	179,463	187,312	4.37%
Roadcalls	4	-	-100.00%
Accidents	-	-	NA
Vehicles	10	10	0.00%
Driver Hours	10,852	9,906	-8.72%

Financial and General Data

Expenses	\$511,973	\$811,997	58.60%
Revenues	\$793,602	\$812,003	2.32%
Commendations	-	-	NA
Complaints	5	2	-60.00%
Passenger No-Shows	156	150	-3.85%
Unmet Trip Requests	237	-	-100.00%

Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	53,510	-	-100.00%
Avg. Trips per Driver Hour	1.41	1.52	7.80%
Avg. Trips per Para Pass.	5.82	5.44	-6.53%
Cost per Trip	33.54	53.77	60.32%
Cost per Paratransit Trip	33.54	53.77	60.32%
Cost per Driver Hour	47.18	81.97	73.74%
Cost per Total Mile	2.39	3.67	53.56%

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Ivan Maldonado
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5196
 Email: ivan.maldonado@talgov.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	274,800	1.47%
Potential TD Population / Percent of CountyTotal	90,583	32.96%
UDPHC / Percent of TD Passengers Served	7,653	8.45%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	154,909	174,813	12.85%
Deviated FR	-	-	NA
Ambulatory	65,924	59,290	-10.06%
Non-Ambulatory	16,502	12,758	-22.69%
Stretcher	39	74	89.74%
School Board	-	-	NA
TOTAL TRIPS	237,374	246,935	4.03%

Passenger Trips By Trip Purpose

Medical	33,971	70,504	107.54%
Employment	154,721	27,370	-82.31%
Ed/Train/DayCare	34,290	138,062	302.63%
Nutritional	10,247	9,417	-8.10%
Life-Sustaining/Other	4,145	1,582	-61.83%
TOTAL TRIPS	237,374	246,935	4.03%

Passenger Trips By Funding Source

CTD	148,650	182,600	22.84%
AHCA	33,743	21,268	-36.97%
APD	38,352	33,287	-13.21%
DOEA	-	-	NA
DOE	68	-	-100.00%
Other	16,561	9,780	-40.95%
TOTAL TRIPS	237,374	246,935	4.03%

Vehicle Data	2009	2010	% Change
Vehicle Miles	1,166,366	444,242	-61.91%
Revenue Miles	1,039,119	383,017	-63.14%
Roadcalls	11	5	-54.55%
Accidents	6	7	16.67%
Vehicles	28	19	-32.14%
Driver Hours	56,711	43,399	-23.47%

Financial and General Data

Expenses	\$1,882,343	\$2,125,341	12.91%
Revenues	\$1,882,343	\$1,803,239	-4.20%
Commendations	4	5	25.00%
Complaints	82	54	-34.15%
Passenger No-Shows	2,085	1,167	-44.03%
Unmet Trip Requests	83	90	8.43%

Performance Measures

Accidents per 100,000 Miles	0.51	1.58	209.80%
Miles between Roadcalls	106,033	88,848	-16.21%
Avg. Trips per Driver Hour	1.45	1.66	14.48%
Avg. Trips per Para Pass.	52.36	21.19	-59.53%
Cost per Trip	7.93	8.61	8.58%
Cost per Paratransit Trip	20.69	27.12	31.08%
Cost per Driver Hour	30.09	45.07	49.78%
Cost per Total Mile	1.46	4.4	201.37%

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nellrozar2002@yahoo.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	31,800	0.17%
Potential TD Population / Percent of CountyTotal	7,610	23.93%
UDPHC / Percent of TD Passengers Served	675	8.87%



Trips By Type of Service	2009	2010	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	26,437	27,652	4.60%
Non-Ambulatory	360	257	-28.61%
Stretcher	32	23	-28.13%
School Board	-	-	NA
TOTAL TRIPS	26,829	27,932	4.11%

Passenger Trips By Trip Purpose

Medical	16,713	17,434	4.31%
Employment	2,000	2,000	0.00%
Ed/Train/DayCare	416	572	37.50%
Nutritional	4,980	6,228	25.06%
Life-Sustaining/Other	2,720	1,698	-37.57%
TOTAL TRIPS	26,829	27,932	4.11%

Passenger Trips By Funding Source

CTD	18,751	17,754	-5.32%
AHCA	1,796	2,022	12.58%
APD	1	158	15700.00%
DOEA	4,174	-	-100.00%
DOE	-	-	NA
Other	2,107	7,998	279.59%
TOTAL TRIPS	26,829	27,932	4.11%

Vehicle Data	2009	2010	% Change
Vehicle Miles	280,906	299,769	6.72%
Revenue Miles	275,810	284,769	3.25%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	8	-27.27%
Driver Hours	14,560	14,560	0.00%

Financial and General Data

Expenses	\$435,152	\$501,933	15.35%
Revenues	\$437,005	\$501,933	14.86%
Commendations	4	2	-50.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	4	10	150.00%

Performance Measures

Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.84	1.92	4.35%
Avg. Trips per Para Pass.	31.12	41.38	32.97%
Cost per Trip	16.22	17.97	10.79%
Cost per Paratransit Trip	16.22	17.97	10.79%
Cost per Driver Hour	29.89	34.47	15.32%
Cost per Total Mile	1.55	1.67	7.74%

APPENDIX D

Federally Obligated Projects for FY 2009

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT

INPUT SELECTION

FEDERAL FISCAL YEAR = 2010 (10/01/2009 - 09/30/2010)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = CAPITAL REGION TPA

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HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES		MISC.	
2189461	QUINCY BY-PASS	3113170							
FROM SR 10 (US 90) EAST TO SR 12									
GADSDEN		RIGHT OF WAY - FUTURE CAPACITY							
50000000	1.648 MI	0 0	2						
4804 060 P			SU	0	491,580	0	0	0	
2189462	QUINCY BY-PASS								
FROM SR 10 (US 90) EAST TO SR 12									
GADSDEN		RIGHT OF WAY - FUTURE CAPACITY							
50000000	1.648 MI	0 0	2						
4804 059 P			EB	260,348	0	0	0	0	0
			SU	157,717	0	0	0	0	0
		** ITEM TOTALS **		418,065	0	0	0	0	0
2189491	SR 267	3113173							
FROM LIBERTY COUNTY LINE TO SOUTH OF SR 8 (I-10)									
GADSDEN		WIDEN/RESURFACE EXIST LANES							
50080000	11.450 MI	2 2	0						
1751 009 P			EB	0	0	0	1,363,321	0	
			SA	0	0	0	2,107,578	0	
			SL	0	0	0	4,065,331	0	
			SN	0	0	0	884,775	0	
		** ITEM TOTALS **		0	0	0	8,421,005	0	0
2197761	SR 61 (US 319)	3115927							
FROM MT. ZION CHURCH TO GEORGIA STATE LINE									
LEON		ADD LANES & RECONSTRUCT							
55050000	3.349 MI	2 2	2						
1991 052 P			NHAC	0	0	0	14,810	0	
2198431	SR 10 (US 90) MAHAN	3115994							
FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD									
LEON		ADD LANES & RECONSTRUCT							
55020000	3.100 MI	2 2	2						
4804 057 P			ACSU	0	0	0	-961,039	0	
			EB	0	0	0	217,389	0	
			EBNH	0	0	0	-6,394	0	
			SU	0	0	0	938,447	0	
		** ITEM TOTALS **		0	0	0	188,403	0	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES)	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
2198812	SR 369 (US 319)			FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD						
LEON				PRELIM ENG FOR FUTURE CAPACITY						
55170000	1.643 MI	2	2	2						
1991 058 P				EB		101,829	0	0	0	0
2204991	SR 30 (US 98)			WAKULLA RIVER BRIDGE BRIDGE NO. 590022	3118654					
WAKULLA				BRIDGE REPLACEMENT						
59110000	1.541 MI	2	2	0						
4224 027 C				BRAC		5,683	0	0	0	0
4224 058 C				BRAC		0	0	0	16,815	0
				BRT		0	0	0	193,735	0
				EBBP		0	0	0	-104,999	0
				** ITEM TOTALS **		5,683	0	0	105,551	0
2225894										
LEON				EMERGENCY OPERATIONS						
	.000	0	0	0						
E081 019 E				ER08		0	0	0	0	47,980
2225934	SR 8 (I-10)			THOMASVILLE INTERCHANGE POND PLANTINGS						
LEON				LANDSCAPING						
55320000	3.087 MI	6	0	0						
0103 187 I				NH		0	0	0	90,888	0
4080491	LAFAYETTE STREET			PEDESTRIAN SAFETY PROJECT @ CSX R/R OVERPASS						
LEON				PEDESTRIAN SAFETY IMPROVEMENT						
55000000	.076 MI	2	0	0						
ARRA 635 B				EB		0	0	0	27,000	0
				FSSU		0	0	0	1,316,343	0
				SE		0	0	0	10,000	0
				SU		0	0	0	162,897	0
4046 041 C				EB		0	0	35,392	0	0
				SE		0	0	159,261	0	0
				** ITEM TOTALS **		0	0	194,653	1,516,240	0

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FEDERAL AID NUMBER				AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.	
4098031												
LEON		.000		SAFETY PROJECT								
4046 047 C				0 0 0	SU		0	0	0	409,650	0	
4098033	SR 20	APALACHEE		PKWY								
SIDEWALK PROJECT PHASE II												
LEON				SAFETY PROJECT								
55000000	1.757 MI			4 0 0	SU		0	0	0	1,107,521	0	
1855 036 P												
4134781	CR 375											
OVER SYFRETT CREEK BRIDGE				BRIDGE NO. 590018								
WAKULLA				BRIDGE REPLACEMENT								
59050000	.023 MI			2 2 0	BRT		115,000	0	0	0	0	
00B3 071 B												
4134851	CR 12A											
OVER UNNAMED CREEK BRIDGE				NO.500035								
GADSDEN				BRIDGE REPLACEMENT								
50520000	.265 MI			2 2 0	BRTZ		50,000	0	0	0	4,847	
00B3 055 B												
4134911	NATURAL BRIDGE ROAD											
OVER BRANCH OF ST MARKS R				BRIDGE NO.554001								
LEON				BRIDGE REPLACEMENT								
55030000	.022 MI			2 2 0	BRTZ		759,863	0	0	0	0	
00B3 059 B												
4157826	SR 263 (US 319)											
FROM SR 363 WOODVILLE HWY				TO SR 61 CRAWFORDVILLE								
LEON				ADD LANES & RECONSTRUCT								
55002000	1.130 MI			2 0 4			0	0	0	2,200,000	0	
ARRA 003 B				EB			0	0	0	8,300,000	0	
				FSF1			0	0	0	10,500,000	0	
** ITEM TOTALS **												

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
WAKULLA	4162723	CR 372 SURF ROAD OCHLOCKNEE BAY TRAIL PHASE III		BIKE LANE/SIDEWALK							
	59510000	1.392 MI		2 0 0			63,402	0	0	0	0
	8887 709 A			SE							
LEON	4163631	CAMPBELL CONNECTOR BICYCLE & PEDESTRIAN PATH		BIKE LANE/SIDEWALK							
	55000000	1.000 MI		0 0 0			0	0	0	556,000	0
	8887 367 A			SE							
LEON	4192961	SR 61 (US 27) MONROE FROM S OF GAILE AVENUE TO N OF PAUL RUSSELL ROAD		RESURFACING							
	55040000	.761 MI		4 4 0			0	0	0	568,010	0
	1991 057 P			EB							
LEON	4193081	SR 366 PENSACOLA ST. FROM W OF APPELYARD DRIVE TO RIVOLI ROAD		RESURFACING							
	55090000	1.903 MI		4 4 0			45,513	0	0	0	0
	4603 035 P			HSP							
WAKULLA	4193111	SR 377 (US 319) FROM FRANKLIN CO. LINE TO NORTH OF BEASLEY RD		RESURFACING							
	59030000	3.798 MI		2 2 0			0	0	0	2,354,933	0
	1991 060 P			RED							
LEON	4193501	SR 363 ADAMS STREET FROM S OF GAILE AVENUE TO S OF SR 373 ORANGE AVE		RESURFACING							
	55100000	1.248 MI		5 5 0			0	0	0	880,079	0
	2111 008 P			EB							

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COUNTY	RDWY ID	PROJ LGTH	FEDERAL AID NUMBER	FAC	TYPE OF WORK EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	PRELIMINARY ENGINEERING	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
4216351	SR 61 (US 27)	MONROE			FROM PERKINS STREET TO SR 61 THOMASVILLE ROAD							
LEON					RESURFACING							
55040000	1.957 MI		5	5	0			0	0	0	626,387	0
ARRA 718 B					EB			0	0	0	849,971	0
					FSSU			0	0	0	999,434	0
					SA			0	0	0	2,475,792	0
** ITEM TOTALS **								0	0	0		0
4225061	CR 268 HARDAWAY HWY				FROM CR269 BONNIE HILL RD TO ATWATER ROAD							
GADSDEN					PAVE SHOULDERS							
50510000	5.582 MI		2	0	0			0	0	0	281,102	0
8887 710 A					HRRR			0	0	0	1,218,898	0
					SE			0	0	0	1,500,000	0
** ITEM TOTALS **								0	0	0		0
4240093	SR 363 WOODVILLE HWY				FROM SR 263 (US 319) C.C. TO GAILE AVENUE							
LEON					PRELIM ENG FOR FUTURE CAPACITY							
55040000	1.648 MI		4	4	2			163,860	0	0	0	0
2111 009 P					SU							
4245091	SR 20				OVER GUM CREEK BRIDGE NO. 550028							
LEON					BRIDGE REPLACEMENT							
55070000	.019 MI		2	0	0			720,544	0	0	0	0
1855 035 P					BRAC			23,585	0	0	0	0
					BRT			744,129	0	0	0	0
** ITEM TOTALS **												
4246191	SR 8 (I-10)				FROM APALACHICOLA RIVER TO WEST OF SR 12							
GADSDEN					RESURFACING							
50001000	11.716 MI		4	4	0			1,597,383	0	0	0	0
0103 186 I					IMAC			53,454	0	0	0	0
					NHAC			1,650,837	0	0	0	0
** ITEM TOTALS **												

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4259411	CAPITAL	CASCADE							
CONNECTOR	BRIDGE								
LEON				PEDESTRIAN/WILDLIFE	OVERPASS				
55000000	.011	MI		0	0	0			
4046 050 C				SE		150,000	0	0	0
4266301	SIDEWALKS								
CITY OF MIDWAY 2009	ECONOMIC	STIMULUS							
GADSDEN				SIDEWALK					
50580000	1.350	MI		2	0	0	0	0	0
ARRA 140 B				EB		0	0	0	389
				FSSE		0	0	0	63,754
				** ITEM TOTALS **		0	0	0	64,143
HIGHWAYS TOTALS:						35,760,266	4,268,181	491,580	194,653
									30,753,025
									52,827

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TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
4162051		CAPITAL REGION TPA							
FY08/09		UPWP (T'SEE)							
LEON				TRANSPORTATION PLANNING					
		.000		0	0	0			
0220	046	M			PL	319,408	0	0	0
4207801		CAPTIAL REGION TPA							
FY10/11		UPWP (TALLAHASSEE)							
LEON				TRANSPORTATION PLANNING					
		.000		0	0	0			
0220	048	M			PL	281,625	0	0	0
4225441		TALLAHASSEE							
LONG RANGE PLAN UPDATE									
LEON				PLANNING MODELS/DATA UPDATE					
		.000		0	0	0			
HP46	013	H			SU	160,000	0	0	0
4281021		WAKULLA COUNTY							
BICYCLE & PEDESTRIAN MASTER PLAN									
WAKULLA				TRANSPORTATION PLANNING					
		.000		0	0	0			
8887	845	A			SU	98,316	0	0	0
PLANNING TOTALS:					859,349	859,349	0	0	0

10/04/10
10.41.37
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - PROJECT DETAIL
FFY 2010 (10/01/2009 - 09/30/2010)

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FPMOBL10(A)

MISCELLANEOUS

ITEM NO	DESCRIPTION *****					OLD ITEM					
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		EXIST/IMPROVE/ADD (LANES)		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC		AUTH DATE		FUND		ENGINEERING		UTILITIES		MISC.
4266821	GADSDEN COUNTY										
PAVEMENT MARKINGS	2009				ECONOMIC STIMULUS						
GADSDEN					SAFETY PROJECT						
	.000		0	0	0						
ARRA 461 B					FSSN		0	0	0	19,778	0
4266842	CITY OF GRETN										
FOURTH STREET SIDEWALK	2009				ECONOMIC STIMULUS						
GADSDEN					SIDEWALK						
50900005	.285 MI		2	0	0						
ARRA 557 B					FSSN		0	0	0	39,763	0
					SN		0	0	0	7,653	0
					** ITEM TOTALS **		0	0	0	47,416	0
MISCELLANEOUS TOTALS:						67,194	0	0	0	67,194	0
GRAND TOTALS:						36,686,809	5,127,530	491,580	194,653	30,820,219	52,827

10/04/10
10.41.37
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10(B)

***HIGHWAYS**

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSU - ADVANCE CONSTRUCTION (SU)	-961,039	0	0	0	-961,039	0
BRAC - BRT (AC/REGULAR)	743,042	726,227	0	0	16,815	0
BRT - FED BRIDGE REPL - ON SYSTEM	332,320	138,585	0	0	193,735	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	814,710	809,863	0	0	0	4,847
EB - EQUITY BONUS	6,280,144	362,177	0	35,392	5,882,575	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	-104,999	0	0	0	-104,999	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	-6,394	0	0	0	-6,394	0
ER08 - 2008 STORMS	47,980	0	0	0	0	47,980
FSF1 - FED STIMULUS, S/W MANAGED	8,300,000	0	0	0	8,300,000	0
FSSE - FED STIMULUS, ENHANCEMENT	63,754	0	0	0	63,754	0
FSSU - FED STIMULUS, URBAN AREAS > 200K	2,166,314	0	0	0	2,166,314	0
HRRR - HIGH RISK RURAL ROAD	281,102	0	0	0	281,102	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	45,513	45,513	0	0	0	0
IMAC - IM (AC/REGULAR)	1,597,383	1,597,383	0	0	0	0
NH - PRINCIPAL ARTERIALS	90,888	0	0	0	90,888	0
NHAC - NH (AC/REGULAR)	68,264	53,454	0	0	14,810	0
RED - REDISTR. OF FA (SEC 1102F)	2,354,933	0	0	0	2,354,933	0
SA - STP, ANY AREA	3,107,012	0	0	0	3,107,012	0
SE - STP, ENHANCEMENT	2,157,561	213,402	0	159,261	1,784,898	0
SL - STP, AREAS <= 200K	4,065,331	0	0	0	4,065,331	0
SN - STP, MANDATORY NON-URBAN	884,775	0	0	0	884,775	0
SU - STP, URBAN AREAS > 200K	3,431,672	321,577	491,580	0	2,618,515	0
HIGHWAYS TOTALS:	35,760,266	4,268,181	491,580	194,653	30,753,025	52,827

10/04/10
10.41.37
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 2
FPMOBL10(B)

TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
PL - METRO PLAN (85% FA; 15% OTHER)	601,033	601,033	0	0	0	0
SU - STP, URBAN AREAS > 200K	258,316	258,316	0	0	0	0
PLANNING TOTALS:	859,349	859,349	0	0	0	0

10/04/10
10.41.37
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - SYSTEM SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 3
FPMOBL10(B)

MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSN - FED STIMULUS, NON-URBAN	59,541	0	0	0	59,541	0
SN - STP, MANDATORY NON-URBAN	7,653	0	0	0	7,653	0
MISCELLANEOUS TOTALS:	67,194	0	0	0	67,194	0
GRAND TOTALS:	36,686,809	5,127,530	491,580	194,653	30,820,219	52,827

10/04/10
10.41.37
CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
FEDERAL OBLIGATIONS - OVERALL SUMMARY
FFY 2010 (10/01/2009 - 09/30/2010)

PAGE 1
FPMOBL10(C)

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSU - ADVANCE CONSTRUCTION (SU)	-961,039	0	0	0	-961,039	0
BRAC - BRT (AC/REGULAR)	743,042	726,227	0	0	16,815	0
BRT - FED BRIDGE REPL - ON SYSTEM	332,320	138,585	0	0	193,735	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	814,710	809,863	0	0	0	4,847
EB - EQUITY BONUS	6,280,144	362,177	0	35,392	5,882,575	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	-104,999	0	0	0	-104,999	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	-6,394	0	0	0	-6,394	0
ER08 - 2008 STORMS	47,980	0	0	0	0	47,980
FSF1 - FED STIMULUS, S/W MANAGED	8,300,000	0	0	0	8,300,000	0
FSSE - FED STIMULUS, ENHANCEMENT	63,754	0	0	0	63,754	0
FSSN - FED STIMULUS, NON-URBAN	59,541	0	0	0	59,541	0
FSSU - FED STIMULUS, URBAN AREAS > 200K	2,166,314	0	0	0	2,166,314	0
HRRR - HIGH RISK RURAL ROAD	281,102	0	0	0	281,102	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	45,513	45,513	0	0	0	0
IMAC - IM (AC/REGULAR)	1,597,383	1,597,383	0	0	0	0
NH - PRINCIPAL ARTERIALS	90,888	0	0	0	90,888	0
NHAC - NH (AC/REGULAR)	68,264	53,454	0	0	14,810	0
PL - METRO PLAN (85% FA; 15% OTHER)	601,033	601,033	0	0	0	0
RED - REDISTR. OF FA (SEC 1102F)	2,354,933	0	0	0	2,354,933	0
SA - STP, ANY AREA	3,107,012	0	0	0	3,107,012	0
SE - STP, ENHANCEMENT	2,157,561	213,402	0	159,261	1,784,898	0
SL - STP, AREAS <= 200K	4,065,331	0	0	0	4,065,331	0
SN - STP, MANDATORY NON-URBAN	892,428	0	0	0	892,428	0
SU - STP, URBAN AREAS > 200K	3,689,988	579,893	491,580	0	2,618,515	0
GRAND TOTALS:	36,686,809	5,127,530	491,580	194,653	30,820,219	52,827

APPENDIX E

CRTPA FY 2012 – FY 2016 Priority Project Lists (Adopted on September 20, 2010)



September 27, 2010

Mr. James T. Barfield, PE, Secretary
Florida Department of Transportation, District Three
PO Box 607
Chipley, FL 32428

Subject: FY 2012 – FY 2016 CRTPA Priority Project Lists (PPLs)

Dear Secretary Barfield:

The purpose of this letter is to notify you that on September 20, 2010, the Capital Region Transportation Planning Agency (CRTPA) approved transmittal of the following Fiscal Year (FY) 2012 – FY 2016 CRTPA Priority Project Lists (PPL) to the Florida Department of Transportation:

- Major PPL
- Transportation Systems Management PPL
- Bicycle and Pedestrian PPL
- Transportation Enhancements PPL
- Transit (StarMetro) PPL
- Airport (Tallahassee Regional) PPL
- Strategic Intermodal System PPL
- Transportation Regional Incentive Program (TRIP) PPL

Please note that the Board once again voted to set aside \$1,000,000 for the construction of bicycle and pedestrian projects as the number one CRTPA project priority prior to funding any other projects on the CRTPA PPLs. This set aside is identified on the Major PPL. If further information is required, please do not hesitate to contact me or Greg Burke at 850 891-6800.

Sincerely,

A handwritten signature in blue ink, appearing to read "Harry D. Reed, III".

Harry D. Reed, III, AICP
Executive Director
Capital Region Transportation Planning Agency

Enclosures

cc: Mr. Jason Peters, FDOT District Three, with attachments
Mr. Bryant Paulk, FDOT District Three, with attachments
CRTPA Board members

Capital Region Transportation Planning Agency
Major Priority Project List
ADOPTED Fiscal Year 2012 - Fiscal Year 2016

2010 Ranking	Project			Next Phase for Funding
	Roadway	From	To	
1	Bicycle and Pedestrian Projects (\$1,000,000 funding set aside)			
2	Capital Circle, NW/SW	US 90	Orange Avenue	Construction
3	Capital Circle, SW	Crawfordville Rd	Orange Avenue	Design
4	Woodville Highway (SR 363)	Tram Rd	Capital Circle, SE	Design
5	Pensacola Street (SR 366)	Appleyard Drive	Blountstown Highway	Design
6	Orange Avenue (SR 373)	Springhill Rd	Adams Street	Design
7	Crawfordville Road (US 319)	Munson Slough	LL Wallace Road	Construction
7	Woodville Highway (SR 363)	Capital Circle, SE	Natural Bridge Rd	PD&E
8	Blountstown Highway (SR 20)	Capital Circle, NW	Aenon Church Rd	Design
9	Apalachee Parkway (US 27)	Blair Stone Road	Capital Circle, SE	Design
10	Crawfordville Road (US 319)	LL Wallace Road	Buck Miller Road	ROW
11	Capital Circle, NW (SR 263)	Gearhart Road	US 27	PD&E
12	Monroe Street (US 27)	Interstate 10	Crowder Road	PD&E

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2012 - Fiscal 2016

PROPOSED Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1	N. Monroe St. (US 27)	Lake Ella	Construct pedestrian safety improvements at N. Monroe/Lake Ella	07/27/09
2	Pensacola St. (SR 366)	Dupree Street	Construct WBRT* w/ 125' of storage (*West Bound Right Turn lane)	10/10/05
3	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
4	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05
6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Const. NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	05/08/00
7	Capital Circle, NW (SR 263)	Tower Road	Const. SBRT w/150' of storage on SR 263; will require purchase of r-o-w. FDOT recommends Leon County const. EBRT on Tower Road.	03/13/07

Capital Region Transportation Planning Agency
Bicycle and Pedestrian Priority Project List
ADOPTED Fiscal Year 2012 - Fiscal Year 2016

Rank	Project
1	Access To Schools
2	Bicycle/Pedestrian Master Plan Implementation
3	Bicycle Suitability Map Update

Capital Region Transportation Planning Agency
Enhancements Priority Project List
ADOPTED Fiscal Year 2012 - Fiscal Year 2016

Ranking	Project
1	SR 267 Beautification and Safety Upgrades

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2012 - Fiscal Year 2016

Rank	Segment	From	To	Next Phase
1	Capital Circle, NW/SW	West Tennessee Street	Orange Avenue	Construction
2	Capital Circle, SW/SE	Orange Avenue	Tallahassee Airport	Design

Capital Region Transportation Planning Agency
Transportation Regional Incentive Program (TRIP) Priority Project List
ADOPTED Fiscal Year 2012 - Fiscal year 2016

Project	From	To	Phase
Capital Circle, SE/SW	east of Crawfordville Rd	west of Crawfordville Rd	ROW/Construction

StarMetro

FY 2012 - 2016 Priority Project List

ADOPTED

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	New 5th Year FY16 2015-2016
4222511	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	2,527,991 631,998				
4234451	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities		2,555,167 638,792			
4222512	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities			2,582,635 645,659		
New	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities				2,612,635 653,159	
New	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities					2,615,635 653,909
4091481	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Planning/Admin, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	12,932,325 3,233,081	13,578,941 3,394,735	14,257,888 3,564,472	14,970,783 3,742,696	15,719,322 3,929,830
4252691	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Downtown Circulator (bus) (Proposed Earmark Request)	1,600,000 400,000				
4156131	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Smart Bus - GPS (ITS Project)					
4234651	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route (ITS Project)	500,000 125,000	500,000 125,000	500,000 125,000	1,000,000 250,000	1,000,000 250,000
42324661	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Hydrogen Fuel Cell Project	500,000 125,000	500,000 125,000	500,000 125,000	500,000 125,000	500,000 125,000
new	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Alternative Fuels					1,000,000 250,000
new	FTA 5309	80% 20%	Capital for Fixed Route Enhancements and Amenities for C. K. Steele Plaza					2,000,000 500,000

StarMetro

FY 2012 - 2016 Priority Project List ADOPTED

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	New 5th Year FY16 2015-2016
new	FTA	80%	JOB Access Commute	100,000	103,000	106,090	109,273	112,551
	Local Funds	20%	Capital for Fixed Route	25,000	25,750	26,523	27,318	28,138
new	FTA	50%	JOB Access Commute	69,910	72,007	74,168	76,393	78,684
		50%	Operating for Fixed Route	69,910	72,007	74,168	76,393	78,684
new	FTA	80%	New Freedom	30,000	30,900	31,827	32,782	33,765
	Local Funds	20%	Capital for Fixed Route	7,500	7,725	7,957	8,195	8,441
new	FTA	50%	New Freedom	22,257	22,925	23,612	24,321	25,050
		50%	Operating for Fixed Route	22,257	22,925	23,612	24,321	25,050
NEW	MPO Funds	80%	Transit Development Projects		500,000	500,000	500,000	500,000
	Toll Revenue Credit	20%	Satellite Facilities and Super Stops		125,000	125,000	125,000	125,000
4213641	FTA 5311	50%	Non-Urban Transit Assistance (CTC)	150,268	154,776	159,419	164,202	169,128
	Local Funds	50%	(This is latest estimate from Kathy)	150,268	154,776	159,419	164,202	169,128
4140971	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance					
	Local Funds	50%						
4222501	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance	1,947,308	2,018,064	2,018,064	2,018,064	2,018,064
	Local Funds	50%		1,947,308	1,069,681	1,069,681	1,069,681	1,069,681
4253551	FDOT	50%	Public Transit Service Development	240,000	0	0	0	0
	Local Funds	50%	Mahan Drive, downtown to I-10	240,000	0	0	0	0
NEW	FDOT	50%	Public Transit Service Development	200,000	200,000	0	0	0
	Local Funds	50%	[project to be identified]	200,000	200,000	0	0	0
NEW	FDOT	50%	Park and Ride Lots	200,000	200,000	200,000	200,000	200,000
	Local Funds	50%	(Proposed Request)	200,000	200,000	200,000	200,000	200,000

StarMetro

FY 2012 - 2016 Priority Project List ADOPTED

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	New 5th Year FY16 2015-2016
NEW	Federal TIGGER/TIGER/ARF	100%	Transit Capital Projects Benches & Shelters	400,000	400,000	400,000	400,000	400,000
NEW	Federal TIGGER/TIGER/ARF	100%	Transit Capital Projects Purchase Buses	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
NEW	Federal TIGGER/TIGER/ARF	100%	Transit Capital Projects Purchase Land for Superstops/Satellite Facilities	4,200,000	4,200,000	4,200,000	4,200,000	4,200,000

TALLAHASSEE REGIONAL AIRPORT
ADOPTED
Priority Project List
Fiscal Year 2012 - FY 2016

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current	Future				
						2011	2012	2013	2014	2015	2016
1 ..	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT Local/RR&I	3,900,000 3,900,000	229,101 229,101		400,000 400,000	400,000 400,000		400,000 400,000
2 ..	Marketing and Promotional Study	226792	3DOT13	State/FDOT Local/RR&I	325,000 325,000	25,000 25,000			50,000 50,000		50,000 50,000
1	Airfield Preservation	4223014	PFL 6672	State/FDOT Local/RR&I	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000		100,000 100,000
1	Runway 18/36 Improvements	412210	TLH62	State/FDOT Local/RR&I		307,500 307,500	500,000 500,000				300,000 300,000
2	T/W S Extend & Rehabilitate	409512	TLH56	FAA/Entitlement State/FDOT Local/PFC		570,000 15,000 15,000					
3	Rehab Taxiway "Z"	414090	PFL916	FAA/Entitlement State/FDOT Local/PFC		475,000 12,500 12,500					
4	T/W P to A Bypass	420359	PFL4649	FAA/Entitlement State/FDOT Local/PFC		1,235,000 32,500 32,500					
5	S. GA Apron Expansion	420365	PFL4650	FAA/Entitlement State/FDOT Local/PFC		1,900,000 50,000 50,000					
1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement State/FDOT Local/PFC				475,000 12,500 12,500			
2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement State/FDOT Local/PFC				475,000 12,500 12,500			
3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement State/FDOT Local/RR&I				1,482,000 39,000 39,000			
1	DRI Update	425620	PFL 6674	State/FDOT Local/RR&I					250,000 250,000		
2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT Local/RR&I					400,000 400,000		
2	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I						4,750,000 125,000 125,000	
3	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I						125,000 125,000	125,000 125,000
4	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I						1,187,500 31,250 31,250	
5	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000					600,000 600,000	
1	ARFF Station Rehab	Pending		FAA/Entitlement State/FDOT Local/RR&I							950,000 25,000 25,000
Total					12,640,000	5,723,202	1,200,000	3,560,000	2,400,000	7,700,000	2,950,000
FAA/Entitlement					-	4,180,000	-	2,432,000	-	5,937,500	950,000
FAA/Discretionary					-	-	-	-	-	-	-
State/FDOT					6,320,000	771,601	600,000	564,000	1,200,000	881,250	1,000,000
State/FDOT/SIS					-	-	-	-	-	-	-
Local/PFC					-	110,000	-	25,000	-	-	-
Local/RR&I					4,325,000	661,601	600,000	539,000	1,200,000	281,250	1,000,000
Local/Other					1,995,000	-	-	-	-	600,000	-
Total					12,640,000	5,723,202	1,200,000	3,560,000	2,400,000	7,700,000	2,950,000

*JACIP = FAA/FDOT Joint Automated Capital Improvement Program

**Multi-year funded JFA

APPENDIX F

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