

Capital Region  
**CRTPA**  
Transportation  
Planning Agency

CRTPA Board Meeting  
June 20, 2011  
1 P.M.  
City of Tallahassee  
Commission Chambers





• GEMINI BUILDING •  
408 N. ADAMS STREET TALLAHASSEE, FL 32301  
[www.crtpa.org](http://www.crtpa.org)

## **CRTPA BOARD**

**MEETING OF MONDAY, JUNE 20, 2011 AT 1:00 PM**

CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301

### ***MISSION STATEMENT***

*"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."*

### **FINAL AGENDA**

1. **AWARDS AND SPECIAL PRESENTATIONS**

- **Commissioner Andrew Gillum**

2. **AGENDA MODIFICATIONS**

3. **CONSENT AGENDA**

**A. Minutes of the May 16, 2011 Meeting**

**B. CRTPA General Planning Consultant Joint Participation Agreement Authorization**

This item seeks approval of CRTPA Chair authorization of the Joint Participation Agreement between the CRTPA and the Florida Department of Transportation related to funding associated with the upcoming CRTPA General Planning Consultant contract award.

**C. Fiscal Year 2011 Unified Planning Work Program Amendment**

This item seeks amendment to the adopted Unified Planning Work Program to include \$225,000 additional SU funds under Professional Services. Its purpose is to complete the Sustainable Communities Calculator.

*If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is # 711.*

**D. FY 2013 – FY 2017 Priority Project List Adoption**

Annually, the CRTPA adopts Priority Project Lists (PPLs) in order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been adopted for CRTPA Board approval:

1. **Regional Mobility Plan Priority Project List**
2. **Transportation Systems Management (TSM) Priority Project List**
3. **Transportation Enhancements Priority Project List**
4. **StarMetro Priority Project List**
5. **Tallahassee Regional Airport Priority Project List**
6. **Strategic Intermodal System (SIS) Priority Project List**

<b>Recommended Action: <i>Approve consent agenda</i></b>
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4. **CONSENT ITEMS PULLED FOR DISCUSSION**5. **HAND VOTE AGENDA ITEMS****A. FY 2012 – FY 2016 Transportation Improvement Program (TIP) Adoption**

The FY 2012 – FY 2016 TIP has been developed for Board adoption. The TIP contains projects within the CRTPA region that have received state and federal funding in the Annual State Work Program.

<b>Recommended Action: <i>Approve agenda item by hand vote</i></b>
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6. **CRTPA DISCUSSION (70 MINUTES)**

*The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.*

**A. Regional Transportation Area (RTA)/Transportation Regional Incentive Program (Discussion) (15 minutes)**

This item seeks to update the CRTPA's RTA map to reflect the recent approval of the agency's apportionment plan.

<b>Recommended Action: <i>Board Approval</i></b>
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**B. CRTPA General Planning Consultant (GPC) Contract Award (Discussion) (15 minutes)**

Consistent with Board approval on March 21, 2011, staff will be presenting recommendations for the CRTPA General Planning Consultant(s).

**Recommended Action: *Board Approval***

**7. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- Port St. Joe
- Apalachee Parkway Sidewalks

**Recommended Action: *Information only - No action required***

**8. ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

**9. CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

**10. INFORMATION**

- A. Correspondence
- B. Committee Actions (Citizen's Advisory Committee/Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: September 19)
- D. CRTPA Expense Reports

**Recommended Action: *Information only - No action required***

# **AGENDA ITEM 1**

## **AWARDS AND SPECIAL PRESENTATIONS**

*June 20, 2011*



**AGENDA ITEM 1**

**AWARDS AND SPECIAL PRESENTATIONS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Award

- An award will be presented to Commissioner Andrew Gillum for his dedicated service to the Capital Region Transportation Planning Agency.

**AGENDA ITEM 2**  
**AGENDA MODIFICATIONS**

*June 20, 2011*



**AGENDA ITEM 2**

**AGENDA MODIFICATIONS**

**AGENDA ITEM 3**  
**CONSENT AGENDA**

**AGENDA ITEM 3.A**  
**MINUTES OF THE MAY 16, 2011 BOARD**  
**MEETING**

June 20, 2011



**AGENDA ITEM 3 A**

**MINUTES**

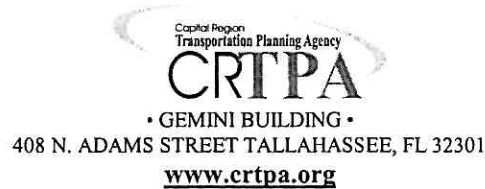
**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Consent

The minutes from the May 16, 2011 CRTPA meeting are provided as *Attachment 1*.

**RECOMMENDED ACTION**

Option 1: Approve the May 16, 2011 CRTPA Minutes.



## CRTPA BOARD

MEETING OF MONDAY, MAY 16, 2011 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS  
300 S. ADAMS STREET  
TALLAHASSEE, FL 32301

### ***MISSION STATEMENT***

*“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”*

### **Meeting Minutes**

#### **MEMBERS PRESENT:**

Commissioner Hines Boyd, Jefferson County  
Commissioner Delores Madison, Midway, Havana, Quincy  
Commissioner Randy Merritt, Wakulla County  
Commissioner Akin Akinyemi, Leon County  
Commissioner John Dailey, Leon County  
Commissioner Kristen Dozier, Leon County  
Commissioner Nick Maddox, Leon County  
Commissioner Jane Sauls, Leon County  
Commissioner Mayor John Marks, City of Tallahassee  
Commissioner Nancy Miller, City of Tallahassee  
Commissioner Gil Ziffer, City of Tallahassee

**STAFF AND OTHERS PRESENT:** Bryant Paulk, FDOT; Stacie Blizzard, FHWA; Brian Waterman, Starmetro; Jay Townsend, City of Tallahassee; Wayne Tedder, TLCPD; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Bar, CRTPA; Dave Bright, BP2000; Cherie Horne, TLCPD; Tony Park, Leon County Public Works

#### 1. **AGENDA MODIFICATIONS**

#### 2. **CONSENT AGENDA**

##### **A. Minutes of the March 21, 2011 Meeting**

##### **C. Fiscal Year (FY) 2011 – FY 2012 Unified Planning Work Program (UPWP) Amendment**

**D. Fiscal Year 2011 Capital Region Transportation Planning Agency/Florida Department of Transportation Joint Certification**

**Board Action: Commissioner Maddox made a motion to accept the consent agenda with item 2.B being pulled for discussion by the Chairman. Commissioner Dozier seconded the motion and the motion was unanimously passed.**

**3. CONSENT ITEMS PULLED FOR DISCUSSION**

**2.B CRTPA Disadvantaged Business Enterprise (DBE) Policy Update**

The Florida Department of Transportation (FDOT) requires that every metropolitan planning organization that receives federal funds from the FDOT comply with the federal Disadvantaged Business Enterprise Program (DBE) requirements. This item addresses the standards for the DBE requirements for the CRTPA.

Mr. Reed briefly explained the difference in the goal requirements for DBE, MBE and the State's requirements through Department of Transportation. The outlying counties provided information on their individual policies.

**Board Action: Chairman Croley passed the gavel to Vice-Chair Sauls. Chairman Croley made a motion to amend the requirement on the stated goal to read 10% instead of 20% as stated in the item. Commissioner Madison seconded the motion. The motion was passed with Commissioner Maddox and Mayor Marks voting in opposition.**

**4. CRTPA DISCUSSION (70 MINUTES)**

*The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.*

**A. Fiscal Year (FY) 2013 – FY 2017 Priority Project Lists Update (Discussion) (15 minutes)**

The CRTPA's priority project lists (PPLs), annually developed and adopted by the agency for provision to the Florida Department of Transportation (FDOT), were discussed. The discussion included changes to the lists based upon the recent adoption of the Regional Mobility Plan (the agency's Long Range Transportation Plan) as well as the schedule for adoption of this year's PPLs.

Mr. Greg Burke provided background information on the Priority Project Lists. He outlined the process for projects to be added to the agency's lists. He next outlined two major changes related to this year's priority project lists. First, the recent update to the CRTPA's Long Range Transportation Plan ("The Regional Mobility Plan") requires that the RMP be the source of projects for LRTP related PPLs. Furthermore, due to the multimodal nature of the RMP, staff recommended that two previously adopted PPLs (the Major PPL and the Bicycle & Pedestrian PPL) be combined into one new PPL entitled the "Regional Mobility Plan

PPL". Secondly, Mr. Burke noted the change in the schedule for adopting this year's priority lists. Normally the lists are adopted in September of each year. However, due to the Florida Legislature meeting next year in January, the FDOT has notified the CRTPA that it would need this year's PPLs earlier. As a result, the FY 2013 – FY 2017 PPLs will need to be adopted at the June 20 Board Meeting.

**Board Action: Commissioner Sauls made a motion to accept the proposed changes as presented by staff. Commissioner Madison seconded the motion. The motion was unanimously passed.**

**B. Woodville Highway North (Capital Circle to Paul Russell Road) Corridor Study (Discussion) (20 minutes)**

The project consultant for the Woodville Highway North (Capital Circle, Southeast to Paul Russell Road) Corridor Study will present the Final Corridor Study for Board approval. This meeting also serves as the kick-off for the Woodville Highway Capital Circle, Southeast to Paul Russell Road Project Development and Environment (PD&E) Study.

Mr. Richard Barr, Kimley-Horn and Associates, Inc., provided a presentation on the Woodville Highway South Corridor Study. Mr. Barr discussed the project boundaries as well as the project limits. He discussed the modal connectivity including extending existing roadways to improve pedestrian connectivity with sidewalks and the opportunity to create a gateway at Woodville and the Capital Circle Office Complex. Mr. Barr discussed transit connectivity, including the Nova 2010 plans as well as the future plan to provide express bus service to Woodville. Mr. Barr discussed various improvements to the St. Marks Trail, Parks and amenities and other land use needs to promote economic development within this area.

The board discussed the land uses and the connectivity between the various uses. Mayor Marks discussed the sewer services that are necessary in the area for development to happen. The Mayor discussed the fairgrounds redevelopment and the development of the "sense of place on the Southside" concept being reviewed by the City near Capital Cascades Park. He expressed the need for awareness for other concepts being developed along with the impacts of any project. Mr. Reed stated this was a part of what is being studied and the consequences of the project in relation to the fairgrounds and the possible land uses surrounding that area. Mr. Reed stated that the corridor study starts the process to review the options and alternatives. He noted the next phase was the Project Development and Environment (PD&E) study and that it will be conducted over approximately a year and a half, with updates provided to the Board. The PD&E Study will provide more details regarding corridor options.

**Board Action: Commissioner Dailey made a motion to accept option 1, accept the presented report. The motion was seconded by Commissioner Akinyemi. The motion was unanimously passed.**

**C. Woodville Highway South (Capital Circle to US 98) Corridor Study (Discussion) (20 minutes)**

Consultants for the Woodville Highway South (Capital Circle, Southeast to US 98) Corridor Study will present the Final Corridor Study for Board approval.

Mr. Billy Hattaway of Vanasse Hangen & Brustlin (VHB) presented the project to the board. He discussed the goals and objectives, study area, public participation, historical conditions, existing conditions recommendations and alternatives. He spoke of developing design standards to support pedestrian activity when possible. He stated there are other opportunities to put smaller neighborhood parks within the community. He also noted this area also has the need for sewer services in this area and any more development would have to address the issue. The need for sidewalks to provide a safe place for pedestrians along the corridor was noted. He noted the citizens want to preserve the rural character in the area and discussed the need to connect businesses to the neighborhoods with sidewalks in order to make the area more pedestrian friendly. Furthermore, he noted that citizens want to address speeders through the area near the elementary, possibly with on street parking. He stated that on street parking would help alleviate the problem of speeders and get customers to businesses. He discussed concerns with safety at the intersection of Woodville Highway and Natural Bridge Road. He stated that in the more rural areas there are opportunities with upcoming development including addressing connectivity to Woodville Highway and new subdivisions. He also noted the impact of four lane expansion of Woodville Highway, as well as provided cost evaluations and environmental information related to the plan fitting the overall needs of the area.

**Board Action: Commissioner Maddox made a motion to approve option 1. Commissioner Akinyemi seconded the motion. The motion was unanimously passed.**

**D. Florida Chamber of Commerce Foundation Presentation (Information) (15 minutes)**

Carrie Blanchard with the Florida Chamber of Commerce Foundation discussed the Foundation's Florida Trade and Logistics Study.

**Board Action: This presentation was for information only, therefore, no action was taken.**

**5. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- Apalachee Parkway Sidewalk Construction Update
- Midtown Update

**Board Action: These updates were for information only, therefore, no action was taken.**

**6. ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

**A. Gadsden County Interstate 10 Interchange Lighting Resolution**

The purpose of this item is to request the CRTPA adopt a resolution supporting the installation of lighting at the I-10 interchanges at Gretna/Greensboro (Exit 174) and Chattahoochee (Exit 166).

**Board Action: Commissioner Madison made a motion to adopt the resolution supporting the installation of the lighting at I-10 interchanges at Gretna/Greensboro and Chattahoochee. Commissioner Akinyemi seconded the motion and the motion was unanimously passed.**

Commissioner Sauls brought up the lighting at the Highway 20 and Capital Circle. Bryant Paulk stated the FDOT would review the intersection and contact Blueprint 2000 regarding this intersection. Mr. Reed noted there would be an update at the June meeting.

Commissioner Croley stated he and Harry were in the process of scheduling a meeting with the new FDOT Secretary. The consensus among the members was the Chair and Director would provide a report back to the Board at a later meeting. Commissioner Croley asked the members to provide any concerns to Harry Reed.

**7. CITIZEN COMMENT**

Ms. Lavonne Elliott, MoBetta BBQ, 4901 Woodville Highway, stated she and her husband are property owners and plan to open a restaurant. She stated she was very interested in how the Corridor (South) will be developed in the future and the effects on the business she is seeking to start.

**8. INFORMATION**

- A. Correspondence**
- B. Committee Actions (Citizen's Advisory Committee/Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)**
- C. Transportation Improvement Program (TIP) Administrative Amendments**
- D. Future Meeting Dates and Agenda Items (Next Meeting: June 20)**
- E. CRTPA Expense Reports**



## **AGENDA ITEM 3.B**

### **CRTPA GENERAL PLANNING CONSULTANT JOINT PARTICIPATION AGREEMENT AUTHORIZATION**

June 20, 2011



## AGENDA ITEM 3 B

### CRTPA GENERAL PLANNING CONSULTANT JOINT PARTICIPATION AGREEMENT AUTHORIZATION

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/CRTPA Approval

#### STATEMENT OF ISSUE

This item seeks approval of CRTPA Chair authorization of the Joint Participation Agreement between the CRTPA and the Florida Department of Transportation related to funding associated with the upcoming CRTPA General Planning Consultant contract award (Agenda Item 6B).

#### RECOMMENDED ACTION

Option 1: Approve the resolution to allow the Chair and Executive Director to execute the Joint Participation Agreement between the CRTPA and Florida Department of Transportation, for the funding the services of a general planning consultant(s).

#### PREVIOUS AGENDA ITEMS RELATING TO CRTPA GPC

March 15, 2010 – Agenda Item 5E - SU Funding Allocation

March 21, 2011 – Agenda Item 2E – RFQ for CRTPA General Planning Consultant

#### HISTORY AND ANALYSIS

In March of 2010 the CRTPA approved the use of funding for hiring a General Planning Consultant (GPC) utilizing SU funding. Since that time CRTPA staff has refined the tasks that have the potential for GPC utilization, released the Request for Qualifications (RFQ), received the proposals, shortlisted the project teams and held final interviews for the GPC contract. Staff will be seeking approval of the CRTPA GPC recommended project teams (Agenda Item 6B).

Based on Federal Urban Attributable (SU) funds that were available in March of 2010, the CRTPA approved a motion to have \$300,000 go towards the hiring of a consultant to perform certain tasks for the CRTPA. Since that time staff has been refining these tasks as well as the process and Scope of

Work associated with the GPC. These tasks are shown below.

1. Model Simulation, Analyses and Forecasting
2. Safety Planning
3. Efficient Transportation Decision-Making (ETDM) Support
4. Grant Writing
5. Disaster Recovery Plan and ITS Development
6. Scope of Service Development
7. Project Cost Estimation
8. Bike and Pedestrian Program Support
9. Mapping, Graphics and GIS Support
10. Congestion Management
11. Air Quality Analysis
12. Complete Streets Development
13. (VMT) Program and Applications
14. Transportation and Land Use Connections
15. Private/Public Partnership Development Strategies
16. Transit System Development
17. Webpage Support
18. Public Involvement
19. Economic Development – port, rail and highway access

### **NEXT STEPS**

CRTPA approval of the firms selected for the GPC (Agenda Item 6B) and the negotiating of consultant contract(s) phase.

### **OPTIONS**

- Option 1: Approve the resolution to allow the Chair and Executive Director to execute the Joint Participation Agreement between the CRTPA and Florida Department of Transportation, for the funding the services of a general planning consultant(s).  
(Recommended)
- Option 2: Provide other direction.

### **ATTACHMENT**

Attachment 1: JPA Resolution



**CRTPA RESOLUTION 2011-06-2B**

A RESOLUTION of the Capital Region Transportation Planning Agency, hereby referred to as the CRTPA, authorizing the execution of a Joint Participation Agreement between the CRTPA and Florida Department of Transportation, hereby referred to as the FDOT for the funding the services of a general planning consultant(s).

**WHEREAS**, CRTPA is the designated metropolitan planning organization for Florida's capital region, and in support of its mission, CRTPA desires to use Urban Attributable (SU) funds to contract with a General Planning Consultant or Consultants that will, among other things, maintain required inventory data, support the Bicycle/Pedestrian program, assist in meeting new compliance requirements related to greenhouse gas reduction and air quality, perform small studies, prepare reports and perform graphics development.

**WHEREAS**, the DEPARTMENT will reimburse CRTPA for its costs under FM# 4162051-1-14-01 in an amount up to THREE HUNDRED THOUSAND and 00/100 DOLLARS (\$300,000.00) for services rendered under the Project; and

**WHEREAS**, approval of funding necessary to the project requires an agreement between the FDOT and CRTPA to undertake the project,

THEREFORE, BE IT RESOLVED BY THE CRTPA THAT:

1. The CRTPA has the authority to enter into a Joint Participation Agreement.
2. The CRTPA will have the Joint Participation Agreement reviewed by its legal counsel for form and content prior to execution.
3. The CRTPA authorizes the Chair to execute and Executive Director to administer the Joint Participation Agreement to fund the services of a General Planning Consultant or Consultants

DULY PASSED AND ADOPTED THIS 20th DAY OF JUNE 2011

Capital Region Transportation Planning Agency

By: \_\_\_\_\_  
Douglas M. Croley, Chairman

Attest:

\_\_\_\_\_  
Harry D. Reed III, CRTPA Executive Director

## **AGENDA ITEM 3.C**

### **FISCAL YEAR 2011 UNIFIED PLANNING WORK PROGRAM AMENDMENT**

June 20, 2011



## AGENDA ITEM 3 C

### FY 2012 UNIFIED PLANNING WORK PROGRAM AMENDMENT

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

This item seeks amendment to the adopted Unified Planning Work Program (UPWP) to include \$225,000 additional SU funds under Professional Services. Its purpose is to complete the Sustainable Communities Calculator.

#### RECOMMENDED ACTION

Option 1: Approve the amendment to the FY 2012 UPWP.

#### HISTORY AND ANALYSIS

The Fiscal Years (FYs) 2011 and 2012 Unified Planning Work Program (UPWP) defines the tasks and anticipated funding requirements for the Capital Region Transportation Planning Agency (CRTPA) during the fiscal period beginning July 1, 2010 and ending June 30, 2012.

The Florida Department of Transportation has made an additional \$225,000 of SU funds to the CRTPA. The purpose of these funds is to complete the Sustainable Community Calculator which was adopted as part of the Regional Mobility Plan (*Attachment 1*).

Acceptance of these funds requires an amendment to the adopted UPWP, Task 1.7 (*Attachment 2*). Upon acceptance of the funds and approval of the amendment the appropriate summary tables (1.2 and 2.2) will be revised.

#### OPTIONS

Option 1: Approve the amendment to the adopted UPWP.  
(Recommended)

Option 2: Provide other direction.

#### ATTACHMENTS

Attachment 1: Sustainable Community Calculator Description and Scope  
Attachment 2: Task 1.7 Professional Services

## **CRTPA Calculator Development: Scope Details**

### **Kick-off**

- Implementing Jurisdictions' Stakeholders Calculator Development Workshop - Sprinkle will conduct a focus group-style presentation for jurisdiction stakeholders that covers the calculator's existing format and contents, as well as the proposed enhancements.

### **Existing Conditions**

- Planned Internal Development Connectivity – Sprinkle will develop a measure of connectivity under the hypothesis that internal connectivity influences both trip length and internal trip capture (i.e. grid style reduces trip length and increases internal trip capture).
- Proposed Development's Land Use Mix and Resulting External Trip Generation Rate – It is assumed that research will include an appropriate regression of connectivity independent from land use mix. Sprinkle will ensure that land use mix in conjunction with connectivity does not result in confounding variables. Sprinkle will perform a regression-based meta study and program the results into the calculator.
- SOV VMT Reduction by Transit Provision Characteristics – Sprinkle will research existing studies and apply those that are reliable and transferable to the Capital Region.
- SOV VMT Reduction by Degree of Walking and Bicycling Infrastructure – Sprinkle will determine, for various levels of population/employment density (within the study development itself and the surrounding area), the impact of pedestrian and bicycle accommodation on VMT.
- Refinement of Network Operations & Maintenance – Sprinkle will research costs by VMT for one suburban county to enhance the calculations (previously based only on Leon County).

- Documentation and Support – Sprinkle will develop documentation and provide technical support for the “Existing Conditions & Planned Development” tab of the calculator.

### **Fiscal Impacts**

- Refinement of Public School Bus Transportation Impacts – Sprinkle will refine the existing calculations based on additional available data.
- Fiscal Impacts of Other Infrastructure (Water, Wastewater, Solid Waste, Parks, Public Safety, Fire/Rescue) – Sprinkle will research local costs for these infrastructure types as a function of development location and update the calculator accordingly.
- Documentation and Support – Sprinkle will develop documentation and provide technical support for the “Fiscal Impacts” tab of the calculator.

### **Housing & Household Economy**

- Auto Ownership and Family Health Care Costs – Sprinkle will refine cost models for lost commute time, auto ownership, and auto maintenance, and then develop a multi-faceted health care cost model based on these and other calculator elements.
- Housing and Household Economy (Adapt Existing H+T) – Sprinkle will either incorporate an existing web-accessible patch-in or develop a simplified version of H+T costs.
- Documentation and Support – Sprinkle will develop documentation and provide technical support for the “Housing & Household Economy” tab of the calculator.

### **Energy & Environment**

- Refinement, Documentation and Support – Sprinkle will refine existing calculations, develop documentation, and provide technical support for the “Energy & Environment” tab of the calculator.

## **Regional Economy**

- Aggregation Protocol, Refinement, Documentation and Support
- Refinement of Regional Multipliers – Sprinkle will refine existing regional multiplier calculations.

## **Presentations and Training**

- Training Manual and User Guide – Sprinkle will develop both items for the updated calculator.
- Presentations – Sprinkle will conduct four presentations over three sequential days to stakeholders in the four regional counties.
- Training – Sprinkle will train implementing jurisdiction staff regarding the fully updated calculator over two sequential days.

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General Conditional Formatting as Table Styles

Wrap Text Merge & Center Alignment


Format Cell Styles

F40

A B C D E F G H I J K L M N O

**CRTPA Sustainable Communities Calculator v0.3**  
**Capital Region Transportation Planning Agency**  
 Tallahassee, FL MSA

1-888-462-3514  
 www.sprinkleconsulting.com



**Planned Development & Surrounding Infrastructure Characteristics**

*"Livability" Infrastructure of Surrounding Area*  
 Public Transit Service (select the quality of service provided to your development)

No Transit Service  Bus Service (1-4 per hour)  Bus Service (4-10 per hour)  BRT Service (Light Rail)

Walking Infrastructure: Subarea Walking Conditions (via Pedestrian LOS)  Input  
 Bicycling Infrastructure: Subarea Bicycling Conditions (via Bicycle LOS)  Input  
 Americans with Disabilities Act (ADA) Infrastructure Compliance (% Network Coverage)  Input

*Regional Roadway Network CRMY Costs*  
 (excluding costs for through facilities)

Chiles	\$14,200,000
County	\$5,800,000
State	\$8,000,000
Total	\$28,000,000

Total Metro Area's Annual Vehicle Miles Traveled (excluding external VMT)   
 O&M Costs per VMT for Network

*Characteristics of Proposed Development & Surrounding Area*  
 Metro Area Type

Compact Infill  Contiguous Urban Service Area Fringe  Scattered/Suburban Corridor  Proposed Community Development

Generated Traffic's Avg. Trip Length (mi)...

Proposed Number of Residential Dwelling Units

Planned Internal (Development) Connectivity

LEED ND Certification  Platinum  Gold  Silver  Bronze  None

Proposed Development's Land Use Mix:

% Residential	100
% Office	0
% Retail	0
% Industrial	0
% Institutional	0

Resulting External Trip Generation Rate (daily/unit)

Population Density of Surrounding (2-mile radius) Area

Average Household Income Within Planned Development

Within Surrounding Area

Microsoft Excel ribbon: Home, Insert, Page Layout, Formulas, Data, Review, View, Acrobat, Conditional Formatting. Font: Arial, Size 10, Bold, Italic, Underline, Text Color, Background Color, Paragraph: Bullets, Numbering, Indentation, Alignment, Styles: Clipboard, Format Painter, Font, Paragraph, Styles, Conditional Formatting.

**Sustainable Communities Calculator v0.3**  
 Capital Region Transportation Planning Agency  
 1-888-462-3514  
 www.sprinkleconsulting.com

**Municipalities' & Taxpayers' Fiscal Impacts & Comparative Costs**

D&M Costs by Development Type & Location

PIA	rate	years	Scattered/ Sustainable Corridor	Proposed Community Development
<b>Impact to Affected Jurisdictions' Roadway Network Operating &amp; Maintenance Costs</b>				
Annual	\$2,189,320	\$3,667,781	\$4,540,812	\$3,249,437
35-year Total	\$76,626,208	\$124,972,339	\$158,328,432	\$113,520,308
Present Costs	\$47,042,406	\$76,661,636	\$97,593,434	\$69,692,453
<b>Impact to Public Schools' Student Bus Transportation Costs</b>				
Annual	\$313,533	\$510,942	\$650,290	\$464,493
35-year Total	\$10,973,650	\$17,662,965	\$22,760,163	\$16,257,259
Present Costs	\$6,736,949	\$10,978,792	\$13,972,932	\$9,980,666
<b>Impact to Other Public Infrastructure and O&amp;M Costs (e.g. Public Safety, Wastewater, Fire/Rescue, Water, Parks, Solid Waste)</b>				
Annual	\$1,370,388	\$3,211,000	\$4,086,731	\$2,919,094
35-year Total	\$48,963,587	\$112,388,005	\$143,035,588	\$102,168,277
Present Costs	\$42,348,165	\$69,996,528	\$97,812,491	\$62,723,208
<b>Total O&amp;M Costs (Roads, School Transportation, and Other Public Infrastructure)</b>				
Annual	\$4,473,241	\$7,209,727	\$9,277,834	\$6,627,024
35-year Total	\$156,563,445	\$255,140,429	\$323,144,223	\$231,945,845
Present Costs	\$98,117,520	\$159,550,959	\$199,354,857	\$142,336,326



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Sustainable Communities Calculator v03		Energy & Environment		Capital Region Transportation Planning Agency		1-888-462-3514 www.sprinkleconsulting.com	
CRTPA		Community Wide Energy & Environmental Impacts & Costs		Average Auto Fuel Cost		Average Auto Fuel Efficiency	
		53.00 /gallon		20 mpg			
Fuel Consumed (gallons)	Annual	9,368,892	15,287,824	19,431,776	13,879,840		
	35-Year Total	327,911,220	534,373,840	680,112,160	485,794,400		
Fuel Consumption Costs	Annual	\$26,106,676	\$45,603,472	\$58,295,328	\$41,639,520		
	35-Year Total	\$983,733,660	\$1,603,121,520	\$2,040,336,480	\$1,457,383,200		
Emissions Impact (lbs/year)	VOC <sup>1</sup>	330,478	538,557	685,436	489,597		
	NOx <sup>2</sup>	276,841	454,407	576,336	413,097		
	Particulates <sup>3</sup>	33,048	53,856	68,544	48,980		
	Greenhouse (CO <sub>2</sub> ) <sup>3</sup>	174,327,113	284,088,629	361,567,346	258,262,390		

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Sustainable Communities Calculator v0.3		Regional Economy	
Capital Region Transportation Planning Agency		Effects on the Regional Economy	
  <p>1-888-462-3314 www.sprinkleconsulting.com</p>			
<b>Comparative Costs</b>		<b>Comparative Benefits</b>	
<p><i>Lost Disposable Income</i></p> <p>Commuter Time Costs</p> <p>Annual \$5,606,658</p> <p>10-Year Total \$56,066,678</p>	<p><i>Prepared Community Development</i></p> <p>Commuter Time Costs</p> <p>Annual \$4,286,879</p> <p>10-Year Total \$42,868,795</p>	<p><i>Commuter Time Costs</i></p> <p>Annual \$3,662,033</p> <p>10-Year Total \$36,620,327</p>	<p><i>Prepared Community Development</i></p> <p>Commuter Time Costs</p> <p>Annual \$3,956,935</p> <p>10-Year Total \$39,569,349</p>
<p><i>Auto Ownership Costs</i></p> <p>Annual \$3,883,766</p> <p>10-Year Total \$38,837,662</p>	<p><i>Prepared Community Development</i></p> <p>Auto Ownership Costs</p> <p>Annual \$3,046,402</p> <p>10-Year Total \$30,464,018</p>	<p><i>Auto Ownership Costs</i></p> <p>Annual \$6,785,819</p> <p>10-Year Total \$67,858,184</p>	<p><i>Prepared Community Development</i></p> <p>Auto Ownership Costs</p> <p>Annual \$4,710,176</p> <p>10-Year Total \$47,101,769</p>
<p><i>Auto Operations &amp; Maintenance Costs</i></p> <p>Annual \$2,781,138</p> <p>10-Year Total \$27,811,376</p>	<p><i>Prepared Community Development</i></p> <p>Auto Operations &amp; Maintenance Costs</p> <p>Annual \$2,111,458</p> <p>10-Year Total \$21,114,581</p>	<p><i>Auto Operations &amp; Maintenance Costs</i></p> <p>Annual \$4,710,176</p> <p>10-Year Total \$47,101,769</p>	<p><i>Prepared Community Development</i></p> <p>Auto Operations &amp; Maintenance Costs</p> <p>Annual \$1,949,038</p> <p>10-Year Total \$19,490,383</p>
<p><i>Health Care Costs</i></p> <p>Annual \$0</p> <p>10-Year Total \$0</p>	<p><i>Prepared Community Development</i></p> <p>Health Care Costs</p> <p>Annual \$0</p> <p>10-Year Total \$0</p>	<p><i>Health Care Costs</i></p> <p>Annual \$0</p> <p>10-Year Total \$0</p>	<p><i>Prepared Community Development</i></p> <p>Health Care Costs</p> <p>Annual \$0</p> <p>10-Year Total \$0</p>
<p><b>Total</b></p> <p>10-Year Total \$123,606,516</p>	<p><b>Total</b></p> <p>10-Year Total \$94,445,394</p>	<p><b>Regional Spending Multiplier (RIMS II - Modified)</b></p> <p>Annual \$32,866,397</p> <p>10-Year Total \$328,663,972</p>	<p><b>Regional Spending Multiplier (RIMS II - Modified)</b></p> <p>Annual \$16,861,193</p> <p>10-Year Total \$163,864,239</p>

**SECTION 1: ADMINISTRATION**

UPWP Task Title: Professional Services	UPWP Task Number: 1.7	
Agency Responsible: CRTPA	FY 2011 Funding Source: FHWA PL: \$72,000 FHWA XU: \$300,000*	FY 2012 Funding Source: FHWA PL: \$72,000 FHWA XU:* balance of FY2011 FHWA SU \$225,000

**TASK SCHEDULE**

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

**PURPOSE**

This task addresses the contracted use of legal, auditing, and facilitation services,

**PREVIOUS WORK (FY 2009/2010)**

Payment for professional services to retreat facilitators, legal counsel, and auditors.

**METHODOLOGY (FY 2011)**

The CRTPA requires the use of legal counsel for meetings, agreements, and other legal matters. It also requires the use of an auditing firm to develop the Comprehensive Annual Finance Report (single audit) needed by the CRTPA and its granting partners. Annually the CRTPA has determined the necessity to hold a retreat for issues of goal setting and policy development. A professional facilitator has been used for this event.

The expected legal services costs are \$30,000. A contingency fund of \$10,000 is considered for unexpected issues that might require their services. The cost of the single audit should not exceed \$25,000. The cost of a facilitator is estimated not to exceed \$7,000.

General consultant funding, as needed, will be provided by the \$300,000 XU funds provided by FHWA. Task may be modified as necessary to detail future use. Funds not used in FY 2011 will be used in FY 2012.

**METHODOLOGY (FY 2012)**

The CRTPA requires the use of legal counsel for meetings, agreements, and other legal matters. It also requires the use of an auditing firm to develop the Comprehensive Annual Finance Report (single audit) needed by the CRTPA and its granting partners. Annually the CRTPA has determined the necessity to hold a retreat for issues of goal setting and policy development. A professional facilitator has been used for this event.

The expected legal services costs are \$30,000. A contingency fund of \$10,000 is considered for unexpected issues that might require their services. The cost of the single audit should not exceed \$25,000. The cost of a facilitator is estimated not to exceed \$7,000.

General consultant services will be provided using the remainder of \$300,000 FHWA XU funds from FY 2011.

FHWA has allocated an additional \$225,000 in SU funds. The purpose of these funds is to complete the Sustainable Community Calculator that was part of the adopted Regional Mobility Plan.

**END PRODUCT** (FYs 2011/2012)

Legal services (ongoing), the annual single audit (February) and facilitation for the annual retreat. (October) General consultant services as needed. Sustainable Community Calculator

# **AGENDA ITEM 3.D**

## **FY 2013-FY 2017 PRIORITY PROJECT LIST ADOPTION**

**AGENDA 3.D.1**  
**REGIONAL MOBILITY PLAN PRIORITY**  
**PROJECT LIST**

June 20, 2011



## AGENDA ITEM 3 D 1

### FISCAL YEAR (FY) 2013 – FY 2017 REGIONAL MOBILITY PLAN (RMP) PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

Staff is seeking approval of the FY 2013 – FY 2017 Regional Mobility Plan (RMP) Priority Project List (PPL) (included as *Attachment 1*). The RMP PPL contains multimodal projects identified in the agency's adopted Long Range Transportation Plan ("The Regional Mobility Plan") and is one of the priority project lists annually adopted by the CRTPA to provide guidance to the Florida Department of Transportation (FDOT) as it proceeds with development of the Annual State Work Program.

#### RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On June 7, 2011, the Citizens Advisory Committee and Technical Advisory Committee recommended CRTPA approval of the FY 2013 - FY 2017 Regional Mobility Plan PPL. Although a quorum was not present, one member of the Multimodal Advisory Committee voted to recommend approval of the Regional Mobility Plan PPL and another member abstained due to a potential conflict of interest.

#### RECOMMENDED ACTION

Option 1: Adopt the FY 2013 - FY 2017 Regional Mobility Plan Priority Project List.

#### HISTORY AND ANALYSIS

Annually, the CRTPA adopts priority project lists (PPLs) that identify, in ranked order, the agency's transportation project priorities. These lists are submitted to the Florida Department of Transportation (FDOT) to provide guidance as it proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funds with eligible transportation projects ranked highest by the CRTPA.

Projects that receive funding are included in the annual State Work Program, a five-year document identifying state and federally funded transportation projects. State and federally funded projects in the

CRTPA region are then incorporated into the CRTPA's annual Transportation Improvement Program (TIP).

As a background, the CRTPA adopts the following PPLs:

**Regional Mobility Plan (RMP) PPL**- Identifies bicycle, pedestrian, roadway and transit projects (Project source: The Long Range Transportation Plan ("The Regional Mobility Plan"))  
**Transportation Enhancements PPL** – Identifies community-based projects that expand travel choices and enhance the transportation experience (Project source: eligible enhancement projects solicited by the CRTPA and submitted by local governments and community groups for funding)

**Transportation Systems Management (TSM) PPL** – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT provides a list of eligible projects)(**NOTE**: The TSM PPL identifies projects in Leon County. TSM projects within Gadsden, Jefferson and Wakulla counties are identified by the local governments in consultation with FDOT District 3).

**Strategic Intermodal System (SIS) PPL** – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement)

**Transportation Regional Incentive Program (TRIP) PPL** – Identifies projects that improve regionally significant transportation facilities under the TRIP program guidelines (Project source: individual projects that have been submitted to the CRTPA by member governments/agencies)

**Tallahassee Regional Airport PPL** – Identifies Tallahassee Regional Airport project consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee Regional Airport and provided to the CRTPA for adoption)

**StarMetro PPL** – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

### **Regional Mobility Plan PPL**

At the May 16, 2011 CRTPA Board meeting, staff received Board approval to proceed with development of the Regional Mobility Plan PPL to be based upon the adopted RMP.

The Draft FY 2013 – FY 2017 Regional Mobility Plan PPL contains the projects identified in the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") that was adopted in November 2010. Due to multimodal nature of the plan, the RMP PPL provides an integrated listing of bicycle, pedestrian, roadway and transit projects. Furthermore, the RMP PPL maintains for project rankings contained within adopted RMP in which identified projects were ranked based upon the RMP's adopted Goals and Objectives.

The RMP PPL replaces two previously existing CRTPA PPLs (the Major PPL and Bicycle & Pedestrian PPL). Both the Major PPL (which identified roadway projects) and the Bicycle & Pedestrian PPL (which identified bicycle and pedestrian projects) contained projects identified in the agency's long range transportation plans at a time when such plans were not developed in the same integrated manner as the recently adopted RMP. Given the multimodal nature of the RMP, maintaining two separate PPLs does not reflect the integrated nature of the Plan.

Consistent with the direction provided by the CRTPA Board for the last three years of PPL development, staff proposes to maintain the \$1 million set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to the FDOT seeking funding for the other projects on the PPL.

### **PUBLIC INPUT**

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **OPTIONS**

- Option 1: Adopt the FY 2013 - FY 2017 Regional Mobility Plan Priority Project List.  
(Recommended)
- Option 2: Provide other direction.

**ATTACHMENT**

Attachment 1:           DRAFT FY 2013 – FY 2017 Regional Mobility Plan Priority Project List

Capital Region Transportation Planning Agency  
**Regional Mobility Plan (RMP) Priority Project List**  
 DRAFT Fiscal Year 2013 - Fiscal Year 2017

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
-------------------------------	-----------------	----------------------------

PRIORITY #	PROJECT NAME		TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
			FROM	TO			
	1*	Quincy By-Pass	SR 12	US 90		Capacity/Safety	Const
2	Crawfordville Road Express Bus**	Tallahassee	Crawfordville		Express Bus	Implement	\$ 2,136,872
3	Satellite Transfer Center	Southwood			Transfer Center	Implement	\$ 1,873,300
4	Franklin Boulevard	Cascade Park	Tennessee Street		Bike Lanes/Sidewalks	Const	\$ 513,717
5	Bannerman Road	Thomasville Road	Tekesta Drive		Sidewalks	Design/Const	\$ 901,935
6	Orange Avenue	Capital Circle Southwest	Lake Bradford Road		Sidewalks	Design/Const	\$ 1,400,652
7	Havana Express Bus Service**	Havana	Tallahassee		Express Bus	Implement	\$ 2,136,872
8	Monticello Express Bus Service**	Monticello	Tallahassee		Express Bus	Implement	\$ 2,136,872
9	Park and Ride - Midway	Near City Hall			Park and Ride	Implement	\$ 406,100
10	10th Avenue	Duval Street	Monroe at Legion Street		Shared-use path	Design/Const	\$ 725,244
11	7th Avenue	TMH	Bronough Street		Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
12	Barbourville Drive	Adams Street	MLK Boulevard		Sidewalks	Design/Const	\$ 116,721
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson		Bike Lanes	Design/Const	\$ 848,880
14	Clay Street	Alabama Street	Preston Street		Sidewalks	Design/Const	\$ 132,638
15	Coleman Street	Walcott Street	Lake Bradford Road		Sidewalks	Design/Const	\$ 74,277
16	Crawfordville Road	In Crawfordville			Sidewalks	Design/Const	\$ 1,878,147
17	Duval Street	Gaines Street	Tharpe Street		Bike Lanes	Design/Const	\$ 1,143,158
18	Eisenhower Road	McElroy Road	Orange Avenue		Sidewalks	Design/Const	\$ 307,719
19	Gibbs Drive	Tharpe Street	Monticello Drive		Sidewalks	Design/Const	\$ 307,719
20	Madison Street	Woodward Street	Macomb Street		Bike/Ped Improvements	Design/Const	\$ 548,235
21	Meridian Street	Van Buren Street	Paul Russell Road		Bicycle Route	Design/Const	\$ 4,096
22	Orange Avenue	Lake Bradford Road	Monroe Street		Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
23	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street		Sidewalks	Design/Const	\$ 111,416
24	Palmetto Street	MLK Jr. Boulevard	S Adams Street		Bike Lanes/Sidewalks	Design/Const	\$ 230,259
25	Pasco Street	Wies Street	Orange Avenue		Sidewalks	Design/Const	\$ 148,554
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road		Sidewalks	Design/Const	\$ 493,412
27	Quincy Loop	US 90 South	SR 12		Capacity/Safety	PDE/Design	\$ 2,970,032
28	South Woodward Avenue	Jefferson Street	Gaines Street		Bike/Ped Improvements	Design/Const	\$ 307,012
29	Volusia Street	Old Bainbridge Road	Joe Louis Street		Sidewalks	Design/Const	\$ 265,275
30	Wies Street	Holton Street	Pasco Street		Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane		Trail Adjacent to Road	Design/Const	\$ 433,872
T-2	Sharrows Projects					Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road		Sharrows		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue		Sharrows		

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
32	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
33	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
34	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
35	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Boulevard/Brickyard Rd	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
38	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
39	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
40	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
41	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
42	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
43	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
44	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
45	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
46	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
47	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
48	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
49	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
51	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
53	Floral Street	Russell Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
54	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994
56	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721
57	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
58	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
59	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
60	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		61	Oakland Avenue			
62	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
63	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
64	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
67	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
68	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
69	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
70	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
71	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
72	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
74	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
75	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
76	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
77	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
78	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
79	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
80	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

#### Studies/Programs/Coordination

126	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
128	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
129	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000

#### NOTE:

\* - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.

\*\* - Prior to funding these transit projects, local funds for transit operations must be identified.

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

**OTHER RMP IDENTIFIED PROJECTS:****Projects with Other Funding (Public)**

131	Capital Circle	Airport Entrance	US 90	SIS - Widen	
132	I-10	West of US 90	East of Rest Area	SIS - Widen	
133	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New	
134	Tharpe Street	Ocala Road	Capital Circle	Local - Widen	
135	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New	
T	Alford Arms/Lafayette - Heritage Trail			Local	
T	Dr. Billings Greenway Trailhead			Local	
T	City of Tallahassee Trail and Greenway Implementation			Local	
T	Connector 1: Dr. Charles Billings Greenway			Local	
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local	
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local	
T	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local	
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local	

**Projects with Other Funding (Private)**

136	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New	
137	Shamrock Extension	Centerville Road	Mahan Drive	Private - New	
138	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New	
139	Welaunee	Fleischmann Road	US 319	Private - New	
140	Welaunee	@ I-10		Private - New	
141	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New	

## **AGENDA ITEM 3.D.2**

### **TRANSPORTATION SYSTEMS MANAGEMENT (TSM) PRIORITY PROJECT LIST**

June 20, 2011



**AGENDA ITEM 3 D 2**

**FISCAL YEAR (FY) 2013 – FY 2017  
TRANSPORTATION SYSTEMS MANAGEMENT (TSM)  
PRIORITY PROJECT LIST (PPL)**

**REQUESTED BY: CRTPA Staff**

**TYPE OF ITEM: Consent**

**STATEMENT OF ISSUE**

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2013 – FY 2017 TSM Priority Project List\* (*Attachment 1*). The Transportation Systems Management (TSM) Priority Project List (PPL) identifies typically low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

\*Note: The TSM PPL contains projects located only in Leon County. For the other CRTPA counties, the FDOT coordinates directly with the local governments to fund TSM projects.

**RECOMMENDATIONS BY CRTPA SUBCOMMITTEES**

On June 7, 2011, the CRTPA's the Multimodal Advisory Committee and Technical Advisory Committee recommended CRTPA approval of the FY 2013 - FY 2017 Transportation Systems Management Priority Project List. The Citizens Advisory Committee, however, recommended that the TSM projects currently ranked 4, 5 and 6 only be recommended for funding due to the fact that the projects currently ranked 1, 2 and 3 may conflict with pedestrian and transit goals in the relevant project locations.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2013 – FY 2017 Transportation Systems Management Priority Project List.

## **HISTORY AND ANALYSIS**

Annually, the CRTPA submits priority project lists (PPLs) to the Florida Department of Transportation (FDOT) for funding consideration in development of the DRAFT FDOT Annual Work Program. One of these lists, the Transportation Systems Management (TSM) list, typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

In order to be considered for funding by the FDOT, TSM projects must be included on the FDOT Candidate List. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT. *Attachment 2* provides a description of this process and how TSM projects are placed on the FDOT Candidate TSM list.

The DRAFT FY 2013 – 2017 TSM Priority Project List contains the listing of eligible TSM projects in proposed priority order. Included on this list is an analysis of each TSM project. Consistent with CRTPA direction, the project analysis includes the following information:

- Safety Data: Available safety data with each candidate project's traffic study was reviewed. This information is summarized in the attachment.
- Level of Service Information: Information related to the roadway/intersection level of service was obtained through a number of means including an analysis by the City of Tallahassee's (COT) Growth Management Department, information developed by the COT Traffic Engineering Division and information contained within the project's traffic study from the FDOT.
- Mobility Impact: Information related to *pedestrian demand* was identified for each TSM candidate project. This information was obtained from an analysis conducted as part of development of the 2004 Tallahassee-Leon County Bicycle and Pedestrian Master Plan. Information regarding *sidewalk availability* was identified as well as information related to *availability of transit* at each TSM candidate project's location is also included.

Due to limited FDOT funding for TSM projects and the fact that many of the projects on the TSM PPL are expensive, coordination between the CRTPA and FDOT to identify other funds for use on these projects if selected for construction will likely be required.

### **Changes From Last Year's (FY 2012 – FY 2016) TSM PPL**

- Project Removal: Last year's number one (1) ranked project (Pedestrian Safety Improvements on N. Monroe Street at Lake Ella) has been removed due to the FDOT funding a project in the FY 2012 – FY 2016 Work Program involving the installation of medians on N. Monroe Street near Lake Ella (Tharpe Street to E. Seventh Avenue).

- **Project Removal:** Last year's seventh (7<sup>th</sup>) ranked project (Construction of a southbound right turn lane on Capital Circle, NW at Tower Road) has been removed. This project received funding the FY 2012 – FY 2016 Work Program.
- **Project Addition:** A new project (Construction of a northbound right turn lane on Capital Circle, NE at US 90) has been added. This project has been analyzed in the traffic operations study to reduce northbound Capital Circle delay and was proposed for study by the FDOT District 3 secretary. This project is proposed to be ranked #4 on the Draft FY 2013 – FY 2017 TSM PPL.

### **PUBLIC INPUT**

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **OPTIONS**

- Option 1: Adopt the FY 2013 – FY 2017 Transportation Systems Management Priority Project List.  
(Recommended)
- Option 2: Provide other direction.

**ATTACHMENTS**

- Attachment 1: DRAFT FY 2013 – FY 2017 TSM Priority Project List
- Attachment 2: FDOT TSM Project Process

**Capital Region Transportation Planning Agency  
DRAFT Transportation Systems Management (TSM) Priority Project List  
Fiscal Year 2013 - Fiscal 2017**

PROPOSED Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Estimated Current Intersection LOS	Safety Information (from Traffic Study)	Mobility Information
1	2	Pensacola St. (SR 366)	Dupree Street	Construct WBRT w/ 125' of storage (West Bound Right Turn lane)	10/10/05	B	2003: 2 crashes (1 angle crash, 1 head-on crashes) 2004: 6 crashes (3 left-turn, 2 right-turn, 1 side swipe crashes) 2005: 6 crashes (3 side swipe, 2 angle, 1 rear end crashes)	Moderate Pedestrian Demand Area, sidewalks located on Pensacola St. Located on Novas2010 bus route ("Tall Timbers")
PROJECT ANALYSIS: Due to anticipated high construction cost (\$1.4 million), FDOT staff is recommending this project contingent upon ROW donation by property owner.								
2	3	Adams St. (SR 363)	Osceola Street	Construct SBRT w/ 100' of storage (South Bound Right Turn lane)	10/08/04	D	2002: 1 crash (rear end crash) 2003: 5 crashes (3 rear end, 2 angle crashes) 2004: no crashes	Moderate Pedestrian Demand Area, sidewalks located on Adams Street Located near Novas2010 bus routes ("Moses" and "Big Bend") Unsignalized Intersection
PROJECT ANALYSIS: Proposed improvement (construction of SBRT on Adams) may have potentially reduced one (1) of the observed crashes. CST estimate: \$285,000; ROW estimate: \$949,100.								
3	4	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT w/200' of storage (South Bound Left Turn lane)	02/15/05	D	2000: 7 crashes (4 left turn, 3 rear end crashes) 2001: 8 crashes (1 bicycle, 3 left turn, 2 rear end, 2 angle crashes) 2002: 14 crashes (7 rear end, 1 side swipe, 6 left turn crashes)	Moderate Pedestrian Demand Area, sidewalks located on Magnolia and Gov. Square Blvd.; Located on Novas2010 bus route ("Gulf") Signalized Intersection
PROJECT ANALYSIS: High observed crash location; proposed improvement (construction of add'l SBLT) appears to address observed left-turn crashes. High cost. CST estimate: \$1.7 million; ROW estimate: \$2 million.								
4	N/A	Capital Circle, NE (US 319)	US 90	Construct a 285' NBRT on CC, NE (North Bound Right Turn lane)	01/10/11	F	2008: 38 crashes; 0 fatalities; 19 injuries 2009: 29 crashes; 0 fatalities; 16 injuries 2010: 20 crashes; 0 fatalities; 14 injuries	Low Pedestrian Demand Area; sidewalks located on CC, NE and US 90. Located on 2 Novas2010 bus routes ("Azalea" & "Red Hills")
PROJECT ANALYSIS: Traffic study complete; concept report being developed. Study states that proposed improvement constitutes "a significant improvement to the operation of the intersection." Anticipated high project cost. This segment of Capital Circle, NE (Park Avenue to Centerville Road) is scheduled to be resurfaced in FY 2015. FDOT recommends that if the CRTPA supports TSM project it be constructed in conjunction with the roadway resurfacing.								
5	5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT w/100' of storage (North Bound Left Turn lane)	08/22/05	C	2002: 3 crashes (2 rear end, 1 angle) 2003: no crashes 2004, 2005: no crashes	Low Pedestrian Demand Area No bus service Unsignalized Intersection
PROJECT ANALYSIS: The FDOT also recommends that an eastbound right turn lane be constructed by Leon County on Stoneler Drive for traffic turning onto Capital Circle, NW. Construction estimate: \$620,000.								
6	6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Const. NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	06/09/00	F	1996: No crashes 1997: 1 crash (angle crash) 1998: 4 crashes (3 rear end, 1 car ran off road crash)	Low Pedestrian Demand Area; no sidewalks No bus service Unsignalized Intersection
PROJECT ANALYSIS: Construction of improvement contingent upon Leon County realigning Old Bainbridge Road with Gateway Drive. Realignment not currently in adopted Leon County Capital Improvement Program.								

NOTE: Last year's #1 TSM Project (Pedestrian Safety at N. Monroe/Lake Ella) has been removed as a result of the FDOT funding a project to install medians along N. Monroe between Tharpe Street and E. Seventh Avenue in the FY 12/16 Work Program.  
Last year's #7 TSM Project (Capital Circle, NW at Tower Road - addition of a southbound right turn lane) has been removed as a result of this project receiving funding in the FY 12/16 Work Program.

**The Transportation Systems Management (TSM) Project Process:**

- ❑ The TPO, a local government or a citizen requests that FDOT study an intersection (which must include at least one State roadway). The FDOT will then complete the study within 12 weeks (dependent on work load).
- ❑ If a study has already been performed, then that study can be submitted to the FDOT ("Signed and Sealed by a Profession Engineer registered in the Sate of Florida") for review and approval.
- ❑ Once complete, if the study indicates that an improvement is warranted and would require right-of-way purchase or is too costly (over \$200,000) to be a 'push button' (fast response type) or regular traffic operations project (goes through the normal bidding process), then the project is placed on the Candidate TSM Project List.
- ❑ **In order to be selected as a TSM work program project, the project must have a completed concept** (unless the project is to be developed under a JPA and/or the FDOT is providing money to another entity to construct the project). A concept identifies the improvements and the associated present day construction and right of way cost.
- ❑ Due to FDOT staff reductions, District 3's general consultant has been assigned responsibility for TSM concept report development and is limited to 4 or 5 per year across the district.
- ❑ Typically, the FDOT sends the CRTPA the Candidate TSM Project List (in no priority order) in July for review and requests that the CRTPA finalize the project priority list by September 1.
- ❑ In the past, FDOT D-3 Traffic Operations has been allocated \$2 million annually for TSM projects. This will increase to \$2.75 Million for FY 2010. Due to this limited funding, typically (depending on the complexity of the project) only the TPO's top TSM candidate project is funded annually. This \$2.75 million must cover 4 TPO areas in the district. And, if any funds remain, consider some of the smaller counties that are not covered by a TPO area if they have candidate TSM project needs.
- ❑ Development of a concept report for a project to move forward with production typically takes 6 months. Due to this timeline, the FDOT annually reviews the current TSM priority list in December and selects projected candidate projects to be funded in the next year's Work Program cycle. In the past 2 years, the FDOT D3 Traffic Operations office has solicited input from the TAC in this selection process. Typically, the next unfunded TSM project priority would move to number one upon funding of the number one TSM project. One reason for this is to provide consistency to the FDOT on what projects are important to the CRTPA as well as to ensure adequate time for the development of a completed concept prior to inclusion in the FDOT Annual Work Program. However, this does not pre-empt other candidate projects from being added to the list as they are identified. Safety issues or critical need related to these new projects may override the typical process for the next unfunded candidate project to move up to number one and is certainly understood by FDOT.

Note: The Traffic Operations office aggressively seeks opportunities to include any candidate project improvements in larger Work Program projects or the Strategic Highway Safety Plan projects. Every 6 months, the Work Program of projects is reviewed to see if any new projects encompassing the candidate TSM project area has been funded. In addition, opportunities to implement improvements through developers are also aggressively pursued. This helps stretch the available TSM funding and maximizes its potential to fund TSM projects.

**AGENDA ITEM 3.D.3**  
**TRANSPORTATION ENHANCEMENTS**  
**PRIORITY PROJECT LIST**

June 20, 2011



## AGENDA ITEM 3 D 3

### FISCAL YEAR (FY) 2013 – FY 2017 TRANSPORTATION ENHANCEMENTS (TE) PRIORITY PROJECT LIST (PPL)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

#### STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2013 – FY 2017 Transportation Enhancements (TE) Priority Project List (*Attachment 1*). The TE PPL identifies projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of our transportation infrastructure.

#### RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On June 7, 2011, the CRTPA's three (3) committees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2013 - FY 2017 Transportation Enhancement Priority Project List.

#### RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2013 – FY 2017 Transportation Enhancements Priority Project List.

#### HISTORY AND ANALYSIS

Transportation Enhancements (TE) activities are broadly defined as federally funded, community-based projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of our transportation infrastructure. These types of projects expand our travel options in ways other than through construction of traditional transportation projects such as roadway widenings.

A focus on such projects occurred with the federal passage of The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. With the Act's passage, the federal government required each state to

set aside 10 percent of its Surface Transportation Program funds for Transportation Enhancement (TE) activities.

Twelve (12) TE activities have been designated by the federal government as eligible for TE funding. These activities are meant to improve non-motorized transportation, enhance the public's traveling experience, revitalize communities, and improve the quality of life. Specifically, the following are considered eligible:

- Provision of facilities for pedestrians and bicycles;
- Provision of safety and educational activities for pedestrians and bicyclists;
- Acquisition of scenic easements and scenic or historic sites;
- Scenic or Historic Highway Programs;
- Landscaping and Other Scenic Beautification;
- Historic Preservation;
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, or Facilities (including historic railroad facilities and canals);
- Preservation of Abandoned Railway Corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- Control and Removal of Outdoor Advertising;
- Archaeological Planning and Research;
- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; or
- Establishment of transportation museums.

## **CRTPA ENHANCEMENTS PROCESS**

The CRTPA coordinates the region's solicitation, ranking and submittal of eligible TE projects to the Florida Department of Transportation (FDOT) for annual funding consideration. Although the CRTPA annual submits a TE PPL, the agency solicits new applications every two years.

Once received, submitted applications are reviewed by the CRTPA Transportation Enhancements (TE) Subcommittee. The CRTPA TE Subcommittee is comprised of two members from each of the CRTPA's three committees (Technical Coordinating Committee, Multimodal Advisory Committee and Citizens Advisory Committee).

The most recent CRTPA enhancement applications were solicited this year (2011) and a total of six (6) applications were included for ranking on this year's Draft Transportation Enhancements PPL. The following applications, along with project sponsor identified in parentheses, were received and ranked:

- Lloyd Railroad Depot (Jefferson County) - seeking funding (\$84,000) to continue the restoration of the Lloyd Railroad Depot;
- Lafayette Paseo (City of Tallahassee) – seeking funding (\$374,220) to complete the linkage of pedestrian, bicycle and transit systems along Lafayette Street;
- Martin Luther King/Peters Road Sidewalk (City of Midway) – seeking funding (\$787,349) to construct a sidewalk and paved shoulder on Martin Luther King Boulevard and Peters Road;

- Rustling Pines Boulevard Sidewalk (City of Midway) – seeking funding (\$350,454) to construct a sidewalk and bicycle lane on Rustling Pines Boulevard;
- Brickyard Road Sidewalk (City of Midway) – seeking funding (\$1,431,816) to construct a sidewalk and paved shoulder on Brickyard Road;
- SR 90 Welcome Sign (City of Midway) – seeking funding (\$8,800) to construct a new welcome sign on SR 90.

NOTE: The submitted applications may be reviewed on the agency's website ([www.crtpa.org](http://www.crtpa.org)).

Prior to ranking the applications, the applicants presented their projects to the TE Subcommittee. Subsequent to the applicant presentations, TE Subcommittee members ranked each application based upon the criteria provides as *Attachment 2*.

Consistent with the CRTPA's enhancement process, the CRTPA will once again initiate the enhancement project solicitation in the spring of 2013.

### **PUBLIC INPUT**

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **ATTACHMENTS**

Attachment 1: DRAFT FY 2013 – FY 2017 TE Priority Project List  
Attachment 2: FY 2013 – FY 2017 TE Review Criteria

Capital Region Transportation Planning Agency  
Enhancements Priority Project List  
DRAFT Fiscal Year 2013- Fiscal Year 2017

Priority	Project
1	Lafayette Paseo*
2	Lloyd Railroad Depot
3	Rustling Pines Boulevard Sidewalk
4	Martin Luther King Boulevard/Peters Road Sidewalk
5	Brickyard Road Sidewalk
6	State Road 90 Welcome Sign

\* - Prior to funding the projects identified on this list, the CRTPA requests that additional enhancement funding required to complete the previously funded Transportation Enhancement Colonial Drive sidewalk project (currently identified with committed funding the in State Work Program) receive priority funding.

FY 2013 – FY 2017

**TRANSPORTATION ENHANCEMENT PRIORITIZATION CRITERIA**

**APPLICATION TITLE:** \_\_\_\_\_

- (1) Projects facilitates/improves multimodal transportation linkages (**up to 20 points**)
  
- (2) Project improves safety for pedestrians and/or cyclists (e.g. reduces hazards for pedestrian and cyclists) (**up to 10 points**)
  
- (3) Contributes to enhanced mobility options for the transportation disadvantaged (i.e. children, the poor, elderly, people with limited transportation options, the disabled) (**up to 10 points**)
  
- (4) Project identified in a regional plan (**up to 10 points**)
  
- (5) Project demonstrates leveraging of other funds (**up to 5 pts**)
  
- (6) Project improves/promotes/preserves neighborhood, community or region quality of life (**up to 10 points**)
  
- (7) Project maximizes use of the existing transportation system (e.g. adds/extends bicycle lanes, sidewalks, new connections; adds new modes) (**up to 10 pts**)
  
- (8) Project has community/public support (e.g. local government support; neighborhood; non-profits; citizens) (**up to 10 pts**)
  
- (9) Public benefit versus project cost (**up to 10 points**)
  
- (10) Application completeness (**up to 5 pts**)

**AGENDA ITEM 3.D.4**  
**STARMETRO PRIORITY PROJECT LIST**

June 20, 2011



**AGENDA ITEM 3 D 4**

**FISCAL YEAR (FY) 2013 – FY 2017  
STARMETRO  
PRIORITY PROJECT LIST (PPL)**

**REQUESTED BY: CRTPA Staff**

**TYPE OF ITEM: Consent**

**STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 StarMetro Priority Project List, included as *Attachment 1*.

**RECOMMENDATIONS BY CRTPA SUBCOMMITTEES**

On June 7, 2011, the CRTPA's three (3) committees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2013 - FY 2017 StarMetro Priority Project List.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2013 – FY 2017 StarMetro Priority Project List.

**HISTORY AND ANALYSIS**

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Transit Project Priority List. Unlike other lists adopted by the CRTPA, this list is developed by the local transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's adopted Transit Development Plan (TDP).

The Transit PPL provides guidance to the FDOT as the agency proceeds with development of the Annual State Work Program. Ultimately, the projects included within the FDOT Work Program serve as the basis for the CRTPA's Transportation Improvement Program (TIP).

## **PUBLIC INPUT**

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

## **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

## **OPTIONS**

- Option 1: Adopt the FY 2013 - FY StarMetro Priority Project List.  
(Recommended)
- Option 2: Provide other direction.

## **ATTACHMENT**

- Attachment 1: DRAFT FY 2013 – FY 2017 StarMetro Priority Project List

# StarMetro

Priority Project List

DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
422251-1	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	2,527,991 631,998					
423445-1	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities		2,555,167 638,792				
422251-2	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities			2,582,635 645,659			
422251-3	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities				2,612,635 653,159		
422251-4	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities					2,615,635 653,909	
New	FTA 5307 Toll Revenue Credit	80%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities						2,645,635 661,409
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches	6,400,000 1,600,000					
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches		6,400,000 1,600,000				
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches			6,400,000 1,600,000			
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches				6,400,000 1,600,000		
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches					6,400,000 1,600,000	
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						6,400,000 1,600,000
425269-2	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)					1,000,000 250,000	
New	FTA 5309 Toll Revenue Credit	80%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)						1,000,000 250,000

# StarMetro

Priority Project List

DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
	FTA 5309	80%	Capital for Fixed Route			1,000,000			
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)			250,000			
	FTA 5309	80%	Capital for Fixed Route						1,000,000
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)						250,000
429342-3	Federal	80%	Transit Capital Projects			4,200,000			
	Local	20%	Purchase Land for Superstops/Satellite Facilities			1,050,000			
New	Federal	80%	Transit Capital Projects						4,200,000
	Local	20%	Purchase Land for Superstops/Satellite Facilities						1,050,000
425269-3	FTA 5309	80%	Capital for Fixed Route					2,000,000	
		20%	Enhancements and Amenities for C. K. Steele Plaza					500,000	
421157-7	FTA	80%	JOB Access Commute	100,000					
	Local Funds	20%	Capital for Fixed Route	25,000					
421157-8	FTA	50%	JOB Access Commute	69,910					
		50%	Operating for Fixed Route	69,910					
new	FTA	80%	JOB Access Commute		103,000				
	Local Funds	20%	Capital for Fixed Route		25,750				
new	FTA	50%	JOB Access Commute		72,007				
		50%	Operating for Fixed Route		72,007				
new	FTA	80%	JOB Access Commute			106,090			
	Local Funds	20%	Capital for Fixed Route			26,523			
new	FTA	50%	JOB Access Commute			74,168			
		50%	Operating for Fixed Route			74,168			
new	FTA	80%	JOB Access Commute				109,273		
	Local Funds	20%	Capital for Fixed Route				27,318		
new	FTA	50%	JOB Access Commute				76,393		
		50%	Operating for Fixed Route				76,393		
new	FTA	80%	JOB Access Commute					112,551	
	Local Funds	20%	Capital for Fixed Route					28,138	
new	FTA	50%	JOB Access Commute					78,684	
		50%	Operating for Fixed Route					78,684	
new	FTA	80%	JOB Access Commute						115,364
	Local Funds	20%	Capital for Fixed Route						28,841
new	FTA	50%	JOB Access Commute						80,650
		50%	Operating for Fixed Route						80,650
421160-5	FTA	80%	New Freedom	30,000					
	Local Funds	20%	Capital for Fixed Route	7,500					

# StarMetro

## Priority Project List

### DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
421160-6	FTA	50%	New Freedom	22,257					
		50%	Operating for Fixed Route	22,257					
new	FTA	80%	New Freedom		30,900				
	Local Funds	20%	Capital for Fixed Route		7,725				
new	FTA	50%	New Freedom		22,925				
		50%	Operating for Fixed Route		22,925				
new	FTA	80%	New Freedom			31,827			
	Local Funds	20%	Capital for Fixed Route			7,957			
new	FTA	50%	New Freedom			23,612			
		50%	Operating for Fixed Route			23,612			
new	FTA	80%	New Freedom				32,782		
	Local Funds	20%	Capital for Fixed Route				8,195		
new	FTA	50%	New Freedom				24,321		
		50%	Operating for Fixed Route				24,321		
new	FTA	80%	New Freedom					33,765	
	Local Funds	20%	Capital for Fixed Route					8,441	
new	FTA	50%	New Freedom					25,050	
		50%	Operating for Fixed Route					25,050	
new	FTA	80%	New Freedom						34,610
	Local Funds	20%	Capital for Fixed Route						8,653
new	FTA	50%	New Freedom						25,675
		50%	Operating for Fixed Route						25,675
421364-2	FTA 5311	50%	Non-Urban Transit Assistance (CTC)	155,000					
	Local Funds	50%	(This is latest estimate from Kathy)	155,000					
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)		159,650				
	Local Funds	50%	(This is latest estimate from Kathy)		159,650				
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)			164,440			
	Local Funds	50%	(This is latest estimate from Kathy)			164,440			
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)				169,373		
	Local Funds	50%	(This is latest estimate from Kathy)				169,373		
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)					174,454	
	Local Funds	50%	(This is latest estimate from Kathy)					174,454	
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)						179,668
	Local Funds	50%	(This is latest estimate from Kathy)						179,668
4222501	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368
	Local Funds	50%		1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368

# StarMetro

Priority Project List

DRAFT Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
430288-1	FDOT	50%	Public Transit Service Development	23,000	23,000	23,000			
	Local Funds	50%	(to be determined)(placeholder)	23,000	23,000				
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	New route for Blairstone Road to Welaunee			100,000	100,000	100,000	
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	nova 2010 EXPANDED night service to regular foo-peak service			100,000	100,000	100,000	
NEW	FDOT	50%	Park and Ride Lots			200,000			
	Local Funds	50%	Proposed lot at Huntington Oaks			200,000			
NEW	FDOT	50%	Park and Ride Lots				200,000		
	Local Funds	50%	Proposed lot at Village Square				200,000		
409148-1	TIGGER II	100%	Capital for Fixed Route	5,241,003					
			TIGGER II Purchase Electric Buses						

## **AGENDA ITEM 3.D.5**

### **TALLAHASSEE REGIONAL AIRPORT PRIORITY PROJECT LIST**

June 20, 2011



**AGENDA ITEM 3 D 5**

**FISCAL YEAR (FY) 2013 – FY 2017  
TALLAHASSEE REGIONAL AIRPORT  
PRIORITY PROJECT LIST (PPL)**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Consent

**STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 Tallahassee Regional Airport Priority Project List, included as *Attachment 1*.

**RECOMMENDATIONS BY CRTPA SUBCOMMITTEES**

On June 7, 2011, the CRTPA's three (3) committees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2013 - FY 2017 Tallahassee Regional Airport Priority Project List.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2013 – FY 2017 Tallahassee Regional Airport Priority Project List.

**HISTORY AND ANALYSIS**

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee Regional Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee Regional Airport develops this list. Projects contained on this list are consistent with the Tallahassee Regional Airport's adopted Master Plan.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

### **PUBLIC INPUT**

A public meeting to present the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

### **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

### **OPTIONS**

- Option 1: Adopt the FY 2013 - FY 2017 Tallahassee Regional Airport Priority Project List. (Recommended)
- Option 2: Provide other direction.

### **ATTACHMENT**

- Attachment 1: DRAFT FY 2013 – FY 2017 StarMetro Priority Project List

TALLAHASSEE REGIONAL AIRPORT  
 Priority Project List  
 DRAFT Fiscal Year 2013 - Fiscal Year 2017

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current		Future			
						2012	2013	2014	2015	2016	2017
1	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT Local/RR&I	4,129,101 4,129,101		400,000 400,000				
2	Marketing and Promotional Study	226792	3DOT13	State/FDOT Local/RR&I	350,000 350,000		50,000 50,000				
1	Airfield Preservation	4223014	PFL 6672	State/FDOT Local/RR&I	200,000 200,000		100,000 100,000				
1	Runway 18/36 Improvements	412210	TLH62	State/FDOT Local/RR&I	417,500 417,500		100,000 100,000				
1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement State/FDOT Local/PFC			475,000 12,500 12,500				
2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement State/FDOT Local/PFC			475,000 12,500 12,500				
3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement State/FDOT Local/RR&I			1,482,000 39,000 39,000				
1	DRI Update	425620	PFL 6674	State/FDOT Local/RR&I			250,000 250,000				
2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT Local/RR&I			400,000 400,000				
1	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I				4,750,000 125,000 125,000			
2	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I				125,000 125,000			
3	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I				1,187,500 31,250 31,250			
4	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000		600,000 600,000				
1	ARFF Station Rehab	Pending		FAA/Entitlement State/FDOT Local/RR&I				950,000 25,000 25,000			
2	Terminal Modernization			State/FDOT Local/RR&I				400,000 400,000			
3	Marketing and Promotional Study Phase II			State/FDOT Local/RR&I				50,000 50,000			
4	Airfield Preservation Phase II			State/FDOT Local/RR&I				100,000 100,000			
1	Fence and Gate Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I				950,000 25,000 25,000			
2	Perimeter Road Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I				950,000 25,000 25,000			
Total					14,183,202	1,200,100	3,560,000	2,400,000	7,700,000	2,350,000	3,100,000
FAA/Entitlement					-	-	2,432,000	-	5,937,500	950,000	1,900,000
FAA/Discretionary					-	-	-	-	-	-	-
State/FDOT					7,091,601	600,050	564,000	1,200,000	881,250	700,000	600,000
State/FDOT/SIS					-	-	-	-	-	-	-
Local/PFC					-	-	25,000	-	-	-	-
Local/RR&I					5,096,601	600,050	539,000	1,200,000	281,250	700,000	600,000
Local/Other					1,995,000	-	-	-	600,000	-	-
Total					14,183,202	1,200,100	3,560,000	2,400,000	7,700,000	2,350,000	3,100,000

**AGENDA ITEM 3.D.6**  
**STRATEGIC INTERMODAL SYSTEM (SIS)**  
**PRIORITY PROJECT LIST**

June 20, 2011



**AGENDA ITEM 3 D 6**

**FISCAL YEAR (FY) 2013 – FY 2017  
STRATEGIC INTERMODAL SYSTEM (SIS)  
PRIORITY PROJECT LIST (PPL)**

**REQUESTED BY: CRTPA Staff**

**TYPE OF ITEM: Consent**

**STATEMENT OF ISSUE**

Staff is seeking approval of the Fiscal Year (FY) 2013 – FY 2017 Strategic Intermodal System (SIS) Priority Project List, included as *Attachment 1*.

**RECOMMENDATIONS BY CRTPA SUBCOMMITTEES**

On June 7, 2011, the CRTPA's three (3) committees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2013 - FY 2017 SIS Priority Project List.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2013 – FY 2017 Strategic Intermodal System Priority Project List.

**HISTORY AND ANALYSIS**

In 2003, Florida's Legislature and Governor established Florida's Strategic Intermodal System, known as the SIS. The SIS is based on the 2020 Florida Transportation Plan (FTP), which calls for the development of a "strategic intermodal system" to enhance Florida's economic competitiveness. The FTP recommends that this system "provide for smooth and efficient transfers for both passengers and freight between seaports, airports, railroads, highways and other elements of the strategic intermodal system and reduce delay for people and goods movement through increased system efficiency and multimodal capacity."

## **CRTPA SIS FACILITIES**

The following roadways are on the Strategic Intermodal System (SIS) system in the CRTPA planning area:

1. Interstate 10 – From Jackson County Line to the Madison County Line,
2. Thomasville Road from Interstate 10 to the Georgia State line,
3. Capital Circle, Northwest from Interstate 10 to the Tallahassee Regional Airport,
4. Tennessee Street/Mahan Drive from the Greyhound Bus Terminal to Interstate 10 (East), and
5. US 19 from the Georgia State Line to the Madison County Line.

The Draft FY 2013 – FY 2017 SIS PPL reflects those SIS projects that were identified for improvement in the agency’s most recent update to the Long Range Transportation Plan (“The Regional Mobility Plan”).

## **PUBLIC INPUT**

A public meeting to present the CRTPA’s Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region’s newspapers, placed on the CRTPA’s website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency’s transportation partners.

## **NEXT STEPS**

Subsequent to adoption of the CRTPA FY 2013 – FY 2017 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2013 – FY 2017 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the October 17, 2011 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2013 – FY 2017 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

## **OPTIONS**

Option 1: Adopt the FY 2013 – FY 2017 Strategic Intermodal System Priority Project List.  
(Recommended)

Option 2: Provide other direction.

**ATTACHMENT**

Attachment 1:           DRAFT FY 2013 – FY 2017 Strategic Intermodal System Priority Project List

Capital Region Transportation Planning Agency  
**Strategic Intermodal System (SIS) Priority Project List**  
DRAFT Fiscal Year 2013 - Fiscal Year 2017

<b>Rank</b>	<b>Segment</b>	<b>From</b>	<b>To</b>	<b>Next Phase</b>
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST

## **AGENDA ITEM 4**

**CONSENT ITEMS PULLED FOR DISCUSSION**

*June 20, 2011*



**AGENDA ITEM 4**

**CONSENT ITEMS PULLED FOR DISCUSSION**

**AGENDA ITEM 5**  
**HAND VOTE AGENDA ITEMS**

# **AGENDA ITEM 5.A**

## **FY 2012-FY 2016 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) ADOPTION**

June 20, 2011



**AGENDA ITEM 5 A**

**FISCAL YEAR (FY) 2012 – FY 2016  
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)  
ADOPTION**

**REQUESTED BY: CRTPA Staff**

**TYPE OF ITEM: Hand Vote**

**STATEMENT OF ISSUE**

Consistent with state and federal requirements, the Fiscal Year (FY) 2012– FY 2016 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) adoption.

**RECOMMENDATIONS BY CRTPA SUBCOMMITTEES**

On June 7, 2011, the CRTPA's three (3) committees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA adoption of the FY 2012 - FY 2016 Transportation Improvement Program.

**RECOMMENDED ACTION**

Option 1: Adopt the FY 2012– FY 2016 TIP.

**HISTORY AND ANALYSIS**

One of the annual requirements of the metropolitan transportation planning process for the CRTPA is the development of the Transportation Improvement Program (TIP). Developed by the CRTPA in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., the TIP identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) for all modes that have received funding during the next five-year period (FY 2012 – FY 2016) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

The projects contained within the FY 2012 – FY 2016 TIP include those projects that were presented to the CRTPA Board on January 11, 2011 by the FDOT District 3 during their presentation of the FDOT Tentative FY 2012– FY 2016 Five-Year Work Program.

The following contains a summary of the new or changed projects that are included in the FY 2012 – FY 2016 TIP:

### **New Projects (Additions)**

Leon County:

- Capital Circle, NW (SR 263/US 319) at Tower Road Intersection: **Add southbound right turn lane** (PE, ROW and CST\*) in FY 12, 13 & 15 (\$1.7 million) (2198802).
- Miccosukee Road (CR 348): Miccosukee Road (CR 347) to Moccasin Gap Road (CR 151). **Pave Shoulders** to address lane departures in FY 12 (\$160,000) (4296731).
- Pensacola Street (SR 366) at CSX R/R Bridge. **Bridge Painting** in FY 12 (\$138,000) (4201562).
- US 90 (SR 10): Magnolia Drive to Capital Circle (US 319). **Resurfacing** (PE) in FY 12 (\$539,000) (4269611).
- Orange Avenue (SR 373): Lake Bradford Road to S. Monroe Street. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4269651).
- Capital Circle (SR 263): S. of Old Airport Entrance to S. of Orange Avenue. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.7 million) (4287361).
- Capital Circle (US 319): N. of Park Avenue to Centerville Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$5.9 million) (4287391).
- US 90 (SR 10): Apex Drive to Still Creek Road. **Resurfacing** (PE & CST) in FY 12 & 15 (\$4.1 million) (4287401).
- Capital Circle (SR 263): N. of Southern Street to E. of Airport. **Resurfacing** (PE & CST) in FY 12 & 15 (\$2.1 million) (4287471).
- Interstate 10: US 90 to Jefferson County Line. **Resurfacing** (PE & CST) in FY 12 & 14 (\$11 million) (4289391).
- Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290243).
- Interstate 10 at Westbound Rest Area. **Resurfacing** (PE & CST) in FY 12 & 15 (\$1.3 million) (4290244).
- Capital Circle (SR 263): Orange Avenue to Blountstown Highway (SR 20). **Add Lanes and Reconstruct** in FY 12 (\$9.2 million) (4157828).
- Capital Circle (SR 263): Springhill Road to Orange Avenue. **Preliminary Engineering for Future Capacity** in FY 12 (\$2.7 million) (4157829).

Leon County (continued):

- ❑ Sixth Avenue: Monroe Street (SR 63) to Thomasville Road. **Sidewalk** (PE, ROW, CST) in FY 13, 14 & 16 (\$1.3 million) (4301471).
- ❑ Monroe Street (SR 63) at Lake Ella. **Pedestrian Safety Improvement** (PLN, PE, CST) in FY 12, 13 & 15 (\$1.2 million) (4301481).
- ❑ Trails and Greenways Connection Development (Leon County). **Bike Path/Trail** (PE & CST) in FY 13, 15 & 16 (\$1.8 million) (4301511).
- ❑ Capital City to the Sea Trail (Leon County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301531).
- ❑ Lafayette Street: Franklin Boulevard to Winchester Lane. **Bike Lane/Sidewalk** in FY 12 (\$850,000) (4301541).

Gadsden County:

- ❑ CR 270 A (Flat Creek Road): Bonnie Hill Road (CR 269) to SR 12. **Resurfacing** in FY 13 (\$2.1 million) (4296831).
- ❑ Woodward Road: Attapulugus Highway (CR 65) to Point Milligan Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.2 million) (429971).
- ❑ Dodger Ball Park Road (CR 159A): Attapulugus Highway (CR 65) to Salem Road (CR 159). **Resurfacing** in FY 12 (\$364,000) (4299831).
- ❑ Cairo Street: Line Street to Martin Luther King, Jr. Boulevard. **Sidewalk** (PE) in FY 14 (\$20,000) (4298591).
- ❑ McDonald Street: Main Street (CR 269) to Maple Street. **Sidewalk** (PE) in FY 14 (\$20,000) (4298601).
- ❑ US 90 (SR 10): N. of Ellis Circle to Luten Road (CR 270A). **Sidewalk** (PE, CST) in FY 14 & 16 (\$80,000) (4298611).
- ❑ US 90 (SR 10): North Avenue to Lanier Drive. **Sidewalk** (PE, CST) in FY 14 & 16 (\$110,000) (4298611).
- ❑ Salem Road (CR 159): SR 12 to Georgia State Line. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429671).
- ❑ Shady Rest Road (CR 270): SR 12 to US 27. **Pave Shoulders** (PE) in FY 12 (\$160,000) (429621).
- ❑ Interstate 10 (SR 8) at Ochlockonee Relief Bridges. **Bridge Painting** in FY 13 (\$279,000) (4284611).
- ❑ SR 65: Liberty County Line to SR 12. **Resurfacing** (PE, CST) in FY 12 & 15 (\$6.6 million) (4287461).
- ❑ Quincy By-Pass: US 90 East to SR 12. New Road Construction (ENV, CST) in FY 13 & 14 (\$17.5 million) (2189461).
- ❑ Quincy By-Pass Mitigation. **Environmental Permits Acquisition** in FY 14 (\$551,000) (2189463).
- ❑ Gadsden County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** (CST) in FY 13 & 14 (\$462,000) (4281032).

Jefferson County:

- ❑ Waukeelah Highway (CR 259): SR 59 (Gamble Road) to US 27. **Widen/Resurface Existing Lanes** in FY 12 (\$1.4 million) (4257031).
- ❑ Interstate 10 at Eastbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$811,000) (4290241)
- ❑ Interstate 10 at Westbound Rest Area. **Resurfacing** (PE, CST) in FY 12 & 15 (\$823,000) (4290242)
- ❑ Jefferson County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** in FY 13 (\$132,000) (4301501).

Wakulla County:

- ❑ Rehwinkel Road: US 98 to Martin Luther King, Jr. Memorial Road. **Widen/Resurface Existing Lanes** in FY 13 (\$1.9 million) (4299721).
- ❑ Emmett Whaley Road: Lawhon Mill Road to US 319. **Widen/Resurface Existing Lanes** in FY 13 (\$738,000) (4299731).
- ❑ Spring Creek Highway (CR 365): End of Pavement to US 98. **Widen/Resurface Existing Lanes** in FY 13 (\$1.1 million) (4240391).
- ❑ CR 375 (Smith Creek Road) at Syfrett Creek Bridge. **Bridge Replacement** in FY 12 (\$4.5 million) (4134781).
- ❑ Capital City to the Sea Trail (Wakulla County). **PD&E/EMO Study** in FY 12 (\$550,000) (4301461).
- ❑ Wakulla County Bicycle/Pedestrian Network Development. **Bike Lane/Sidewalk** (CST) in FY 13 & 14 (\$131,000) (4301491).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle and Pedestrian Projects. **Funding Set Aside** in FY 16 (\$1 million) (4098032).
- ❑ Safe Routes to School Study. **Planning Study** in FY 12 (\$225,000) (4301521).

**Changed Projects**

Leon County:

- ❑ Thomasville Road (SR 61): Timberwolf Crossing to Georgia State Line. **Resurfacing advanced** from FY 13 to FY 12 (\$12.9 million) (4246091).
- ❑ Midtown Connector Improvements at Colonial Drive, E. Ninth Avenue and Terrace. **Bike lane/Sidewalk**. Construction **added** to FY 12 (\$210,000) (4286231).

Gadsden County:

- Gadsden County Roadway Beautification Wildflower Planting. **Landscaping** (PE, CST) advanced from FY 14 to FY 13 (\$45,000) (4281001).
- Gadsden County Gateway Signage and Landscaping. **Landscaping** (PE, CST) advanced from FY 14 to FY 13 (\$111,000) (4281011).

Jefferson County:

- US 90 (SR 10): Holly Road to Willow Street. **Sidewalk** advanced (PE, CST) from FY 13 to FY 12 and FY 15 to 14, respectively (\$418,000) (4281291).

Wakulla County:

- Surf Road (CR 372): Ochlockonee Bay Trail Phase III. **Bike Lane/Sidewalk** CST deferred from FY 12 to FY 13 (\$615,000) (4162723).
- US 319: Trice Lane to Rainbow Drive. **Add Lanes and Rehabilitate Pavement**. Project added into associated resurfacing project at Wakulla County's request.

\* PROJECT PHASES ABBREVIATION KEY:

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way; ENV = Environment

**NEXT STEP**

Subsequent to CRTPA Board adoption of the TIP, staff will transmit the document to the Florida Department of Transportation.

**PUBLIC INPUT**

A public meeting to present both the FY 2012 – FY 2016 Transportation Improvement Program and the CRTPA's Draft FY 2013 – 2017 Priority Project Lists to the public was held on Thursday, May 26, 2011 in the Florida Room of Tallahassee City Hall. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website ([www.crtpa.org](http://www.crtpa.org)) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

**ATTACHMENT**

Attachment 1:           FY 2012 – FY 2016 Transportation Improvement Program  
*(Provided under separate cover)*

**AGENDA ITEM 6**  
**CRTPA DISCUSSION**

## **AGENDA ITEM 6.A**

### **REGIONAL TRANSPORTATION AREA (RTA)/TRANSPORTATION REGIONAL INCENTIVE PROGRAM**

June 20, 2011



## AGENDA ITEM 6 A

### REGIONAL TRANSPORTATION AREA (RTA)/TRANSPORTATION REGIONAL INCENTIVE PROGRAM (TRIP)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Approval

#### STATEMENT OF ISSUE

The Transportation Regional Incentive Program (TRIP) was created to improve regionally significant transportation facilities in "Regional Transportation Areas". State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay for 50 percent of project costs, or up to 50 percent of the non-federal share of project costs for public transportation facility projects. This program provides another method from which to implement projects with varying transportation partners.

The expansion of the CRTPA to the Metropolitan Statistical Area (MSA) and approval by the Governor of Florida accepting that expansion has put several administrative tasks in motion. Two of these tasks, related to the TRIP are to Re-designate the CRTPA as the TRIP Regional Transportation Area and re-designate the Regional Transportation Map which includes a Regionally Significant Facilities list for TRIP consideration. Without these updates some CRTPA members may not be able to submit projects for TRIP funding consideration. Once these tasks are approved by the Board, all of the CRTPA partners will be eligible to submit TRIP applications for funding consideration for improvements to the expanded regionally significant facilities.

#### PREVIOUS AGENDA ITEMS RELATING TO TRIP

September 27, 2005 – Agenda Item 4G – Transportation Regional Incentive Program (TRIP).

September 17, 2007 – Agenda Item 4C – Regional Road Network Map.

#### RECOMMENDED ACTION

- Option 1: Approve the CRTPA as the TRIP Regional Transportation Area Resolution, *Attachment 1*.
- Option 2: Approve the Regionally Significant Facilities Criteria, Page 3.
- Option 3: Approve the Regionally Significant Facility Projects and Map Shown as *Attachment 2* and *Attachment 3*, respectively.

## **HISTORY AND ANALYSIS**

### **Background**

The Transportation Regional Incentive Program or TRIP was created to improve regionally significant transportation facilities in “Regional Transportation Areas.”

State funds are available throughout Florida to provide incentives for local governments and the private sector to help pay for critically needed projects that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay for 50 percent of project costs, up to 50 percent of the nonfederal share of project costs for public transportation facility projects, or provide waivers for rural counties to be involved with this program.

Currently, the CRTPA:

1. Is a “TRIP Regional Transportation Area”,
2. Has a Regional Transportation Plan, for TRIP purposes, and
3. Has a list of projects that are considered “regionally significant” for TRIP purposes.

However, the original agreements and documentation that provided this information are out of date since the CRTPA expanded into the four-county Metropolitan Statistical Area (MSA). Therefore, the issue here is to update this information to enable all CRTPA partners to be eligible for TRIP funding should they want to pursue these opportunities.

### **1. Creating a TRIP Regional Transportation Area**

There are five (5) combinations to establish potential partners for a TRIP Regional Transportation Area:

- Two or more contiguous metropolitan planning organizations (MPOs), or
- One or more MPO and one or more contiguous counties that are not members of a MPO, or
- A multicounty regional transportation authority created by or pursuant to law, or
- Two or more contiguous counties that are not members of a MPO, or
- MPOs comprised of three or more counties.

Based on these combinations the Capital Region Transportation Planning Agency Area (CRTPA) was established as the TRIP Regional Transportation Area through the “MPOs comprised of three of more counties” method. However, there are some requirements that need to be solidified either via an Interlocal Agreement or through a Resolution that would identify:

- The entity that will coordinate development of a regional transportation plan,
- Delineate the boundaries of the regional transportation area,
- Provide the duration of the agreement and how it may be changed,
- Describes the planning process, and
- Define a dispute resolution process.

Previously the CRTPA approved this effort through the use of a “Resolution”, which is being recommended again for the re-designation process. To further this effort, CRTPA staff has updated and included the Resolution as *Attachment 1*.

Option 1 under “Recommended Actions” reflects the request to establish the CRTPA as the TRIP Regional Transportation Area.

## **2. Creating a TRIP Regional Transportation Plan**

To be eligible for TRIP funding, the Regional Transportation Area must develop a Regional Transportation Plan that, at a minimum:

- Identifies regionally significant transportation facilities, and
- Contains a prioritized list of regionally significant projects.

### **A. Regionally Significant Transportation Facilities**

Projects to be funded by TRIP must, at a minimum,

- Support facilities that serve national, statewide or regional functions and function as an integrated transportation system,
- Be identified in appropriate local government capital improvements program(s) or long term concurrency management system(s) that are in compliance with state comprehensive plan requirements,
- Be included in the MPO Long Range Transportation Plan (LRTP), the State Transportation Improvement Program (STIP), Transportation Improvement Program (TIP) and consistent with the local government comprehensive plan,
- Be consistent with the Strategic Intermodal System (SIS),
- Be in compliance with local corridor management policies, and
- Have commitment of local, regional or private matching funds.

Option 2 under “Recommended Actions” reflects the request to use the above as the criteria for TRIP eligibility.

### **1. Priorities for Funding**

FDOT Districts will select projects that to receive state matching funds from prioritized lists submitted by Regional Transportation Areas. Priority will be given to projects that:

- Provide connectivity to the Strategic Intermodal System,
- Support economic development and goods movement in rural areas of critical economic concern,
- Are subject to local ordinances that establish corridor management techniques, and
- Improve connectivity between military installations and the Strategic Highway Network (STRAHNET) or the Strategic Rail Corridor Network (STRACNET).

## 2. Regionally Significant Projects

While the criteria for assessing projects falls under Section 2A on page 3 of this agenda item, the method of establishing what are potential “Regionally Significant Projects” is outlined in this section.

TRIP recognizes Florida’s diversity by providing flexibility to “Regional Transportation Areas” to determine what facilities are “significant” to their region. FDOT has developed guidance, and is ready to assist regions as they designate:

- Regional transportation corridors such as highway, waterway, rail, and regional transit corridors that serve major regional commercial, industrial, or medical facilities;
- Regional transportation hubs such as passenger terminals (examples include commuter rail, light rail, intercity transit and intermodal transfer centers), commercial service and major reliever airports, deepwater and special generator seaports, and major regional freight terminals and distribution centers.

All facilities on the SIS and Emerging SIS are regionally significant. Other regionally significant facilities serve as an integral part of an interconnected regional network and exhibit one or more of the following characteristics:

1. The facility is contained in the Long Range Transportation Plan Needs Plan.
2. SIS facility.
3. The facility connects to SIS facilities.
4. The facility crosses county boundaries and capacity improvements require coordination of jurisdictions in more than one county.
5. The facility serves as a hurricane evacuation route.
6. The facility or service is used by a significant number of people who live or work outside the county in which the facility or service is located.
7. The facility or service is a fixed guideway transit facility that offers a significant alternative to regional highway travel.
8. The facility has logical termini that connect to the SIS, or to a regionally significant facility within the region or in an adjacent region.
9. The facility is on the Strategic Highway Network (STRAHNET).
10. The facility is on the Strategic Rail Corridor Network (STRACNET), or is a Connector between a military installation and the STRAHNET or STRACNET, as designated by the U. S. Department of Defense and the Federal Highway Administration.
11. The facility is on the State Highway System.
12. The facility is Federal Aid Eligible but not on the State Highway System.

With the exception of the Criterion 1, 5 (modified), 11, and 12, all other criteria was provided by FDOT as a guideline and staff felt that it was necessary to be consistent with the direction of the state in this effort and recommends that the above criteria be used for establishing the regionally significant facilities network.

When these criteria are applied to the facilities in the Regional Transportation Area, the results are those facilities shown on *Attachment 2*.

Option 3 under “Recommended Actions” reflects the request to approve the Regionally Significant Facilities Network and Maps Shown as *Attachment 2* and *Attachment 3*, respectively.

### **TRIP Checklist**

The FDOT has provided a checklist of activities that need to occur as part of the TRIP process. The list of activities is shown below with the current status.

1. Form a Regional Transportation Area through interlocal agreement or through resolution  
Status: CRTPA staff has included the resolution for adoption as *Attachment 1*.
2. Designate regionally significant facilities  
Status: The Regionally Significant Projects Maps are shown as *Attachment 2* and *Attachment 3*.
3. Adopt a Regional Plan  
Status: The Regional Mobility Plan was adopted in November of 2010.
4. Set project priorities / commit matching funds  
Status: No TRIP projects were submitted for funding consideration.
5. Submit priorities and funding commitments to FDOT District  
Status: The TRIP Priority Project List will be submitted on July 1 for FDOT consideration.
6. FDOT District project selection for state match  
Status: May occur throughout the year.
7. Adopt FDOT and local government improvement programs  
Status: Awaiting project selection.
8. Implement project  
Status: Awaiting project selection.

### **Previous Projects**

Since the inception of the TRIP in 2005, the CRTPA has received funding for the following projects:

Capital Circle, Southeast from Woodville Highway to Tram Road (Blueprint 2000)

Right-of-way - \$4,337,500

Construction - \$9,569,477

Woodville Highway from Wakulla Line to Capital Circle, Southeast (CRTPA)

Corridor Study - \$150,000

Woodville Highway from US 98 to Leon County Line (CRTPA)

Corridor Study - \$100,000

### **NEXT STEPS**

Upon approval by the CRTPA, staff will submit the TRIP Priority Project List for funding consideration by the FDOT.

### **OPTIONS**

Option 1: Approve the CRTPA as the TRIP Regional Transportation Area Resolution, *Attachment 1*.

Option 2: Approve the Regionally Significant Facilities Criteria, Page 3.

Option 3: Approve the Regionally Significant Facility Projects and Map Shown as *Attachment 2* and *Attachment 3*, respectively.

Option 4: Provide other direction.

### **ATTACHMENTS**

Attachment 1: RTA Resolution

Attachment 2: Regionally Significant Projects List

Attachment 3: Regionally Significant Projects Map

**CRTPA Resolution 2011-06-6A****A RESOLUTION RE-DESIGNATING THE CAPITAL REGION  
TRANSPORTATION PLANNING AGENCY A REGION TRANSPORTATION  
AGENCY FOR THE TRANSPORTATION REGIONAL INCENTIVE PROGRAM  
(TRIP)**

**WHEREAS**, the Capital Region Transportation Planning Agency (CRTPA) is a multi-county MPO incorporating all of Gadsden, Jefferson, Leon and Wakulla Counties; and

**WHEREAS**, pursuant to Section 339.175(3), Florida Statutes, by letter to Commissioner Douglas Croley, dated March 17, 2011, the Governor of Florida approved the CRTPA's Apportionment Plan; and

**WHEREAS**, the boundaries of the CRTPA are established in the Apportionment Plan; and

**WHEREAS**, pursuant to Section 339.175(1)(b), Florida Statutes, the CRTPA is currently preparing an Interlocal Agreement that is consistent with statutory requirements set forth in Section 163.01, Florida Statutes, relating to interlocal Agreements; and

**WHEREAS**, the CRTPA Interlocal Agreement is in the process of being signed by all participating members and the FDOT District Secretary and recorded in Gadsden, Jefferson, Leon, and Wakulla Counties; and

**WHEREAS**, the CRTPA is in the process of signing an Intergovernmental Coordination and Public Transportation Coordination Joint Participation Agreement (ICAR) which will be consistent with 23 Code of Federal Regulations 450.306 and Section 339.175(9)(a), Florida Statutes, and to resolve conflicts and disputes; and

**WHEREAS**, the ICAR Agreement pursuant to Section 186.505 (24), Florida Statutes, recognizes that the Apalachee Regional Planning Council reviews plans of Metropolitan Planning Organizations and identifies inconsistencies between those agencies' plans and applicable local government comprehensive plans adopted pursuant to Chapter 163, Florida Statutes; and

**WHEREAS**, the CRTPA adopted the Regional Mobility Plan (Long Range Transportation Plan); and

**WHEREAS**, the CRTPA has adopted criteria to develop the regional transportation system and define "Regionally Significant Projects"; and

**WHEREAS**, the CRTPA's five-year Transportation Improvement Program is a fiscally constrained document that is updated annually.

**NOW, THEREFORE BE IT RESOLVED BY THE CRTPA THAT:**

1. To establish the framework for participation in the Florida Department of Transportation's Transportation Regional Incentive Program (TRIP), the expanded Capital Region Transportation Planning Agency (CRTPA) is designated a Regional Transportation Agency (RTA); and
2. The boundaries of the RTA are exactly those of the CRTPA; and
3. The RTA conflict resolution procedures are those of the CRTPA as defined in the ICAR Agreement; and
4. The boundaries of the regional transportation plan/Regional Mobility Plan are consistent with those of the CRTPA; and
5. The CRTPA further designates the CRTPA Board as the RTA Executive Committee and the Executive Director as the RTA Project Manager.

Adopted by the CRTPA at its regular meeting of June 20, 2011.

**ATTEST:**

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**The Honorable Douglas Croley, CRTPA Chairman**

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**Harry Reed, CRTPA Executive Director**

CRTPA TRIP Facilities

ATTACHMENT 2

Road Number on Map	Gadsden	Jefferson	Leon	Wakulla	Local Name	From (Beginning of this segment)	To (End of this segment)	Type of Facility
1	☺	☺	☺		INTERSTATE 10	JACKSON CO LINE	MADISON COUNTY LINE	SIS/Evacuation
2	☺	☺	☺		US HWY 27 N	GADSDEN CO LINE	MADISON COUNTY LINE	Evacuation
3	☺	☺	☺		US 90	JACKSON COUNTY LINE	MADISON COUNTY LINE	SIS/Evacuation
4		☺		☺	US 98 / SR 30	FRANKLIN COUNTY LN	TAYLOR COUNTY LINE	Evacuation
5			☺	☺	US 319	GEORGIA ST LINE	FRANKLIN COUNTY LINE	SIS/Evacuation
6			☺	☺	SPRINGHILL ROAD	ORANGE AVENUE	SR 267	Evacuation
7			☺	☺	SR 267	SR 20	US 98 /SR 30	Evacuation
8	☺		☺		COUNTY RD 12	US 27 SR 63 MAIN ST	SR61/THOMASVILLE RD	Evacuation
9		☺	☺		SR 59	US 98 / SR 30	GEORGIA STATE LINE	Evacuation
10			☺	☺	SMITH CREEK RD	CR 22	SR 20	Federal Aid Eligible
11		☺	☺		SR 20	LIBERTY COUNTY LINE	MADISON COUNTY LINE	Evacuation
12		☺	☺		TRAM RD	SR 61 MONROE ST	SR 59	Evacuation
13			☺	☺	WAKULLA SPGS RD	CRAWFORDVILLE RD	CR 365	Evacuation
14			☺	☺	WOODVILLE HWY	US 98 / SR 30	PAUL RUSSELL ROAD	Evacuation
15	☺				5TH AVE E	US 27 SR 63 MAIN ST		Federal Aid Eligible
16	☺				9TH AVE	MAIN ST	CR 153 IRON BRIDGE R	Federal Aid Eligible
17	☺				ATLANTA ST	CR 274	MARTIN LUTHER KING J	Federal Aid Eligible
18	☺				ATTAPULGUS HWY	US 90	GEORGIA STATE LINE	Evacuation
19	☺				BEN BOSTICK RD		US 90 SR 10	Federal Aid Eligible
20	☺				BONNIE HILL RD	CR270A FLAT CREEK RD	WASHINGTON ST	Federal Aid Eligible
21	☺				CAMELLA ST	JETTY AVE	SR 12 E KING ST	Federal Aid Eligible
22	☺				HWY 12	LIBERTY COUNTY LINE	US 27 SR 63 MAIN ST	Evacuation
23	☺				E G F & A DR	CR 268 S ADAMS ST	E G F & A DR	Federal Aid Eligible
24	☺				FLAT CREEK RD	CR 269		Federal Aid Eligible
25	☺				GLADE RD	US 27 SR 63	CR 12	Federal Aid Eligible
26	☺				IRON BRIDGE RD	N END BR 550062	CR 12A/KEMP RD	Federal Aid Eligible
27	☺				JETTY AVE		JETTY AVE	Federal Aid Eligible
28	☺				LILLIAN SPRINGS RD	US 90 SR 10	UNSIGNED	Federal Aid Eligible
29	☺				MORGAN AVE	CR 269	WASHINGTON ST	Federal Aid Eligible
30	☺				N MADISON ST	SR 12		Federal Aid Eligible
31	☺				N SHADOW ST	E G F & A DR	SARGEANT ST	Federal Aid Eligible
32	☺				S STEWART ST	MARTIN LUTHER KING J	US 90 SR10 W JEFFERS	Federal Aid Eligible
33	☺				SR 159	SR 159/SR 63/US 27	GEORGIA STATE LINE	Evacuation
34	☺				SARGEANT ST			Federal Aid Eligible
35	☺				SR 65	LIBERTY COUNTY LINE	SR 12	Evacuation
36	☺				SR 267	LIBERTY CO LINE	FLORIDA LINE RD	Evacuation
37	☺				CR 268	JEFFERSON ST	US 90/SR 10 MAIN ST	Federal Aid Eligible
38	☺				W KING ST	LILLIAN SPRINGS RD	CR 65 N MADISON ST	Federal Aid Eligible
39		☺			FLORIDA GEORGIA PKWY	GEORGIA ST LINE	MADISON COUNTY LINE	SIS/Evacuation
40		☺			ASHVILLE HWY	ST MARGARET RD	SR 55 US 221	Federal Aid Eligible
41		☺			BOSTON HIGHWAY	US 19 US 27 SR 20	GEORGIA ST LINE	Evacuation
42		☺			E PEARL ST	E PEARL ST	ST MARGARET RD	Federal Aid Eligible
43		☺			CR 257 B	US 19 US 27 SR 20	US 90 SR 10	Federal Aid Eligible
44		☺			N SALT RD	US 90 SR10	CR 146 ASHVILLE HWY	Federal Aid Eligible
45		☺			OLD LLOYD RD	LEON COUNTY LINE	SR 10 US 90	Federal Aid Eligible
46		☺			SIMPSON AVE	SR10 US90EWASHINGTON	E PEARL ST	Federal Aid Eligible
47		☺			SOUTH SALT RD	TAYLOR CO LINE	US 19 US 27 SR 20	Federal Aid Eligible
48		☺			WAUKEENAH HWY	SR 59	US 19 SR 57	Evacuation
48B		☺			US 221	MADISON COUNTY LINE	GEORGIA STATE LINE	Evacuation
49			☺		7TH AVE	OLD BAINBRIDGE RD	BRONOUGH ST	Federal Aid Eligible
50			☺		ADAMS ST	SR61/SR363/PAUL RUSS	MADISON ST	Evacuation
51			☺		APPEYARD DR	JACKSON BLUFF RD	APPEYARD DR	Federal Aid Eligible
52			☺		BANNERMAN BRADFORDVILLE	CR 155 MERIDIAN RD	CR151/CENTERVILLE RD	Federal Aid Eligible
53			☺		BETTON RD	SR 61/THOMASVILLE RD	CR151/CENTERVILLE RD	Federal Aid Eligible
54			☺		BLAIRSTONE RD	CAPITAL CIR SE	CR151/CENTERVILLE RD	Federal Aid Eligible

CRTPA TRIP Facilities

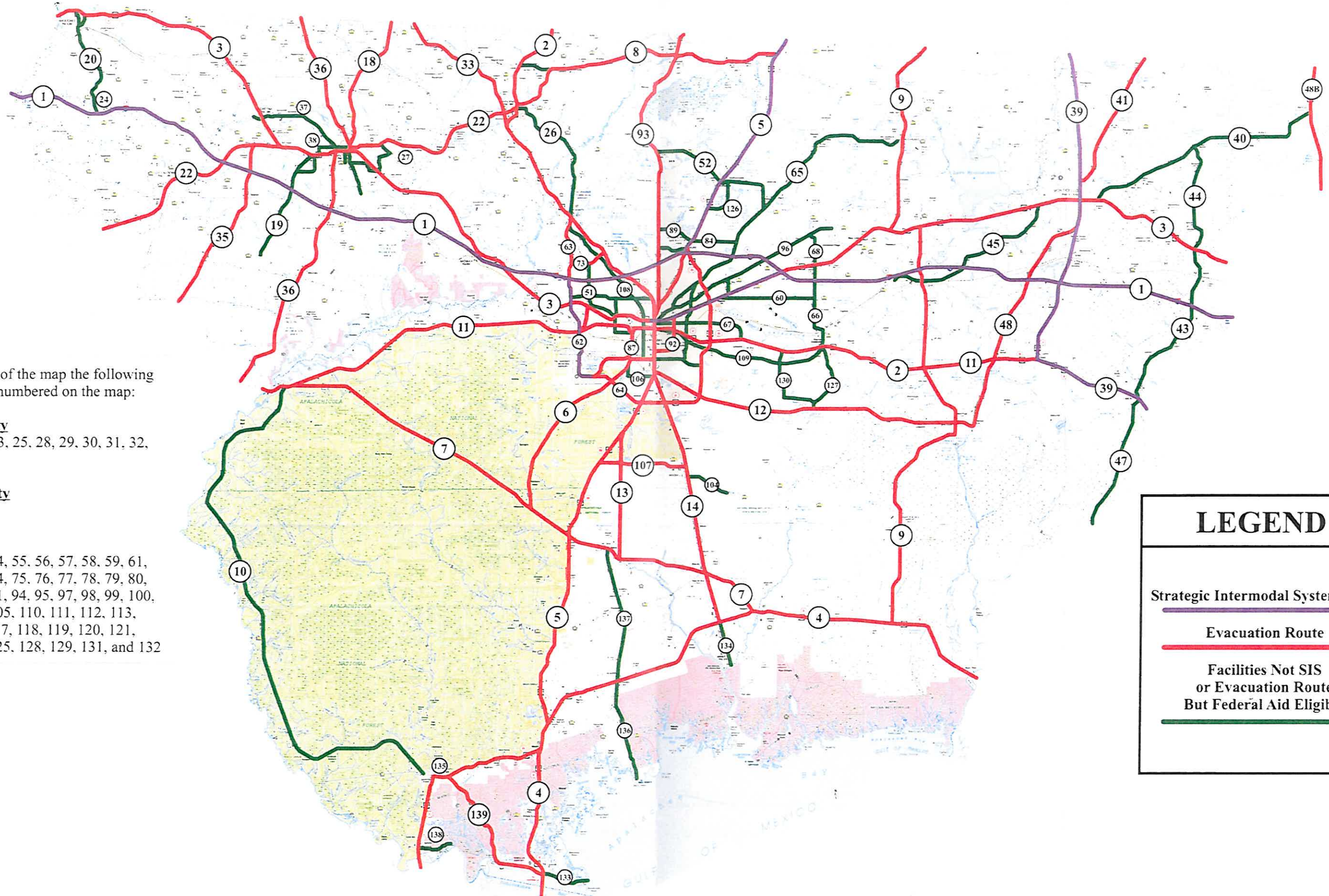
ATTACHMENT 2

Road Number on Map	Gadsden	Jefferson	Leon	Wakulla	Local Name	From (Beginning of this segment)	To (End of this segment)	Type of Facility
55			☺		BLOUNTSTOWN HWY	SR 263 / CAPITAL CIR	SR366 / PENSACOLA ST	Evacuation
56			☺		BLOUNTSTOWN ST	W TENNESSEE ST		Evacuation
57			☺		BRADFORD RD	US 27/N MONROE ST	SR 61/THOMASVILLE RD	Federal Aid Eligible
58			☺		BREVARD ST	US 90 / SR 10	US 27 / SR 63	Federal Aid Eligible
59			☺		BRONOUGH ST	DUVAL ST	SR 363 / DUVAL ST	Federal Aid Eligible
60			☺		BUCK LAKE RD	US 90 / SR 10	CHAIRES CROSS RD	Federal Aid Eligible
61			☺		CALHOUN ST	THOMASVILLE RD	CR 1555 / GAINES ST	Federal Aid Eligible
62			☺		CAPITAL CIRCLE NW	ORANGE AVENUE	SR20 BLOUNTSTOWN HWY	Partial SIS/Evacuation
63			☺		CAPITAL CIRCLE NW	SR20 BLOUNTSTOWN HWY	US 27/SR 63	Partial SIS/Evacuation
64			☺		CAPITAL CIRCLE SW	SR61/CRAWFORDVILLE	ORANGE AVENUE	Partial SIS/Evacuation
65			☺		CENTERVILLE	7TH AVE	CR59/VETRANS MEMORIA	Federal Aid Eligible
66			☺		CHAIRES CROSS RD	US HWY 27 S	I 10 BRIDGE	Federal Aid Eligible
67			☺		CONNER BLVD	CAPITAL CIR SE	US27/SR20/APALACHEE	Federal Aid Eligible
68			☺		CRUMP RD	US 90 / SR 10	MICCOSUKEE ROAD	Federal Aid Eligible
69			☺		DEMPSEY MAYO RD	US 90 / SR 10	CR 164/MICCOSUKEE RD	Federal Aid Eligible
70			☺		DUVAL ST	SR 363 / NB ADAMS ST	US90 SR10 W TENNESSE	Federal Aid Eligible
71			☺		EIGHTH AVE	ML KING JR BLVD	US 27 / MONROE ST	Federal Aid Eligible
72			☺		FRANKLIN BLVD	CR 2196/E LAFAYETTE	US90/SR10 TENNESSEE	Federal Aid Eligible
73			☺		FRED GEORGE RD	SR 263 CAPITAL CIR	US HWY 27 N / SR 63	Evacuation
74			☺		GADSDEN ST	GAINES ST	SR 61/THOMASVILLE RD	Federal Aid Eligible
75			☺		GAILE AVE	SR 61/CRAWFORDVILLE	SR 363/WOODVILLE HWY	Federal Aid Eligible
76			☺		GAINES ST	STADIUM DR	GAINES ST	Evacuation
77			☺		HARISFIELD RD	MISSION RD	HIGH RD	Federal Aid Eligible
78			☺		HIGH RD	W TENNESSEE ST	OLD BAINBRIDGE RD	Federal Aid Eligible
79			☺		JACKSON BLUFF RD	APPLEYARD DR	SR371/LAKE BRADFORD	Federal Aid Eligible
80			☺		JACKSON BLUFF RD	API ENT	JACKSON BLUFF RD	Federal Aid Eligible
81			☺		JEFFERSON ST	SR 63/61 S MONROE ST		Federal Aid Eligible
82			☺		JIM LEE RD	PAUL RUSSELL RD	MAGNOLIA DR	Federal Aid Eligible
83			☺		JOHN KNOX RD	US27/SR63 N MONROE	SR 155 N MERIDIAN RD	Federal Aid Eligible
84			☺		KILLARNEY WAY	SR 61/THOMASVILLE RD		Federal Aid Eligible
85			☺		KILLARNEY WAY SHAMRO	KILLARNEY WAY	KILLARNEY WAY	Federal Aid Eligible
86			☺		LAFAYETTE ST	MADISON ST	E INDIAN HEAD DR	Federal Aid Eligible
87			☺		LAKE BRADFORD RD	CYPRESS LAKE ST	STADIUM DR	Evacuation
88			☺		LAKE BRADFORD RD	SR 263 / CAPITAL CIR	SR 371/ORANGE AVE	Evacuation
89			☺		MACLAY RD	CR 155 MERIDIAN RD	SR 61 THOMASVILLE RD	Federal Aid Eligible
90			☺		MACOMB ST	PENSACOLA	W BREVARD ST	Federal Aid Eligible
91			☺		MADISON ST	CIVIC CENTER	US27/SR61 S MONROE S	Federal Aid Eligible
92			☺		MAGNOLIA DR	SR 61/S MONROE ST	7TH AVENUE	Evacuation
93			☺		MERIDIAN RD	SR61/THOMASVILLE RD	GEORGIA STATE LINE	Evacuation
94			☺		MERIDIAN ST	GAINES ST	MADISON ST	Federal Aid Eligible
95			☺		MERIDIAN ST	SR20/APALACHEE PKWY	MERIDIAN ST	Federal Aid Eligible
96			☺		MICCOSUKEE RD	MAGNOLIA DR	CRUMP ROAD	Federal Aid Eligible
97			☺		MISSION RD	YONVIEW DR	APPLEYARD DR	Federal Aid Eligible
98			☺		MISSION RD	PEACHTREE DR	FRED GEORGE RD	Federal Aid Eligible
99			☺		MLK JR BLVD	SIXTH AVE	TENTH AVE	Federal Aid Eligible
100			☺		MLK JR BLVD		US 27 N MONROE ST	Federal Aid Eligible
101			☺		MLK JR BLVD	GAINES ST	BREVARD ST	Federal Aid Eligible
102			☺		MONTICELLO DR	CR 158 THARPE ST	SR 63 N MONROE ST	Federal Aid Eligible
103			☺		NOCALARD	W PENSACOLA ST	W THARPE ST	Federal Aid Eligible
104			☺		NATURAL BRIDGE RD	WOODVILLE RD		Federal Aid Eligible
105			☺		NINA RD	SR366 / PENSACOLA ST	S END OF BRIDGE	Federal Aid Eligible
106			☺		NORTH RIDGE RD	SPRINGSAX RD	SR61 CRAWFORDVILLE	Federal Aid Eligible
107			☺		OAK RIDGE RD	US 319 / SR 369	SR 363 WOODVILLE HWY	Federal Aid Eligible
108			☺		OLD BAINBRIDGE RD	W BREVARD ST	NORTH MONROE STREET	Federal Aid Eligible
109			☺		OLD ST AUGUSTINE RD	LAFAYETTE ST	W W KELLY ROAD	Federal Aid Eligible

## CRTPA TRIP Facilities

Road Number on Map	Gadsden Jefferson Leon Wakulla	Local Name	From (Beginning of this segment)	To (End of this segment)	Type of Facility
110	☺	ORANGE AVE	SR 263 / CAPITOL CIR	BLAIR STONE RD	Evacuation
111	☺	PARK AVE	SR 61/MONROE ST	SR 61/CAPITAL CIR	Federal Aid Eligible
112	☺	PAUL RUSSELL RD	SR 61 / ADAMS ST	SR 61 / MONROE ST	Federal Aid Eligible
113	☺	PENSACOLA ST	BLOUNTSTWON HIGHWAY	VARSIITY DR	Evacuation
114	☺	RAILROAD AVE	FAMU WAY	PENSACOLA ST	Federal Aid Eligible
115	☺	RAYMOND DIEHL RD	SR 61/THOMASVILLE RD	US319/SR261/CAPITAL	Federal Aid Eligible
116	☺	SEVENTH AVE	MAGNOLIA	BRONOUGH ST	Federal Aid Eligible
117	☺	SHAMROCK S		LONGFORD DR	Federal Aid Eligible
118	☺	SHAMROCK WAY	LONGFORD DR	CR151/CENTERVILLE RD	Federal Aid Eligible
119	☺	SIXTH AVE	M L KING JR BLVD	SR 265/N MAGNOLIA DR	Federal Aid Eligible
120	☺	SPRINGSAX RD	SPRINGHILL RD	SPRINGSAX RD	Federal Aid Eligible
121	☺	ST AUGUSTINE ST	VARSIITY DR	CIVIC CENTER	Federal Aid Eligible
122	☺	STADIUM DR	W TENNESSEE ST	SR371 GAINES ST	Evacuation
123	☺	THARPE ST	SR 263/CAPITAL CIR	SR 155/N MERIDIAN RD	Federal Aid Eligible
124	☺	TIMBERLANE RD E	CR 155/MERIDIAN RD	US 319 / CAPITAL CIR	Federal Aid Eligible
125	☺	VARSIITY DR	VARSIITY DR	VARSIITY DR	Federal Aid Eligible
126	☺	VELDA DAIRY RD	THOMASVILLE RD	BRADFORDVILLE RD	Federal Aid Eligible
127	☺	W W KELLEY RD	CR 259/TRAM RD	US HWY 27 S/ SR 20	Evacuation
128	☺	WAHINISH WAY	SR 373/ ORANGE AVE	FAMU WAY	Federal Aid Eligible
129	☺	WHITE DR	W PENSACOLA ST	MISSION RD	Federal Aid Eligible
130	☺	WILLIAMS RD	CR 2195 WW KELLEY RD	US HWY 27 S / SR 20	Evacuation
131	☺	WOODWARD AVE	GAINES ST	CURB LINE W PARK AVE	Federal Aid Eligible
132	☺	WOODWARD AVE	US 90 / SR 10	W BREVARD ST	Federal Aid Eligible
133	☺	MASHES SANDS RD	US 98 / SR 30	OCHLOCKONEE POINT	Federal Aid Eligible
134	☺	PORT LEON DR	ST MARKS RIVERSIDE	US 98 /SR 30	Federal Aid Eligible
135	☺	ROSE ST	US 319	CR 22	Federal Aid Eligible
136	☺	SHELL POINT RD	BEATY TAFF DR	CR 365	Federal Aid Eligible
137	☺	SPRING CREEK HWY	CR367/SHELL POINT RD	SR267-BLOXHAM CUTOFF	Federal Aid Eligible
138	☺	STATE PARK RD	US 319/SR 377	END OF PAVEMENT	Federal Aid Eligible
139	☺	SURF RD	SOPCHOPPY HWY	US 98 / SR 30	Evacuation

# CRTPA Regionally Significant Roadways



Due to the scale of the map the following projects are not numbered on the map:

**Gadsden County**

15, 16, 17, 21, 23, 25, 28, 29, 30, 31, 32, and 34

**Jefferson County**

42 and 46

**Leon County**

49, 50, 52, 53, 54, 55, 56, 57, 58, 59, 61, 69, 70, 71, 72, 74, 75, 76, 77, 78, 79, 80, 81, 82, 83, 90, 91, 94, 95, 97, 98, 99, 100, 101, 102, 103, 105, 110, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123, 124, 125, 128, 129, 131, and 132

## LEGEND

Strategic Intermodal System Road

Evacuation Route

Facilities Not SIS  
or Evacuation Route  
But Federal Aid Eligible

## **AGENDA ITEM 6.B**

### **CRTPA GENERAL PLANNING CONSULTANT (GPC) CONTRACT AWARD**

June 20, 2011



## AGENDA ITEM 6B

### CRTPA GENERAL PLANNING CONSULTANT

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/CRTPA Approval

#### STATEMENT OF ISSUE

In March of 2010 the CRTPA approved the use of funding for hiring a General Planning Consultant (GPC) utilizing SU (Federal Urban Attributable) funding. Since that time CRTPA staff has refined the tasks that have the potential for GPC utilization, released the Request for Qualifications (RFQ), received the proposals, shortlisted the project teams and held final interviews for the GPC contract. Staff will be seeking approval of the CRTPA GPC recommended project teams.

#### RECOMMENDED ACTION

- Option 1: Approve the CRTPA GPC Selection Committees recommendation of Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern, to serve as the CRTPA's General Planning Consulting team(s).
- Option 2: Authorize the CRTPA Chairman to execute and Executive Director to administer a contract with the selected consultants for CRTPA General Planning Consulting activities based on the Board approved Scope-of-Services and budget limitations. (*Attachment I*)

#### PREVIOUS AGENDA ITEMS RELATING TO CRTPA GPC

March 15, 2010 – Agenda Item 5E - SU Funding Allocation

March 21, 2011 – Agenda Item 2E – RFQ for CRTPA General Planning Consultant

#### HISTORY AND ANALYSIS

Based on Federal Urban Attributable (SU) funds that were available in March of 2010, the CRTPA approved a motion to have \$300,000 go towards the hiring of a consultant to perform certain tasks for the CRTPA. Since that time staff has been refining these tasks as well as the process and Scope of Work associated with the GPC. These tasks are shown below.

1. Model Simulation, Analyses and Forecasting
2. Safety Planning

3. Efficient Transportation Decision-Making (ETDM) Support
4. Grant Writing
5. Disaster Recovery Plan and ITS Development
6. Scope of Service Development
7. Project Cost Estimation
8. Bike and Pedestrian Program Support
9. Mapping, Graphics and GIS Support
10. Congestion Management
11. Air Quality Analysis
12. Complete Streets Development
13. (VMT) Program and Applications
14. Transportation and Land Use Connections
15. Private/Public Partnership Development Strategies
16. Transit System Development
17. Webpage Support
18. Public Involvement
19. Economic Development – port, rail and highway access

To execute the approved March 2010 action, CRTPA staff developed a Request for Qualifications (RFQ), to hire a GPC(s) for performing these tasks. The RFQ was approved by the CRTPA Board at the March 2011 Board meeting.

#### **Post March 2011 CRTPA Activities for CRTPA GPC**

1. The RFQ for the CRTPA GPC was released on March 31, 2011.
2. Statements of Qualification were received from six (6) project teams including the following:

Atkins North America  
Renaissance Planning Group  
Reynolds, Smith and Hills  
URS Corporation Southern  
Wilbur Smith Associates  
WilsonMiller Stantec

3. Short Listing of Project Teams  
These six proposals were reviewed by a Selection Committee that met on May 13, 2011. The first stage of the evaluation process ranked the project teams on Experience and Ability (possibility of 50 points), Past Performance (possibility of 40 points), and Disadvantaged Business Enterprise Participation (possibility of 10 points). The Experience and Ability and Past Performance components were evaluated by the Selection Committee and the Disadvantaged Business Enterprise Participation component by the City of Tallahassee MDE/DBE Office. In total there were 100 points available for the first phase of the evaluation process.

The scores from the first Phase of the Selection Process are as follows:

<b>RFQ Criteria</b>	<b>Rating Points</b>	<b>Atkins</b>	<b>Renaissance</b>	<b>RSH</b>	<b>URS</b>	<b>WM</b>	<b>WSA</b>
Experience and Ability	50	39.0	43.6	41.2	40.3	38.9	40.5
Past Performance	40	34.0	36.7	35.0	34.3	33.3	33.3
Disadvantaged Business Enterprise Participation	10	5	10	5	10	10	5
<b>SOQ Criteria Subtotal</b>	<b>100</b>	<b>78.0</b>	<b>90.2</b>	<b>81.2</b>	<b>84.6</b>	<b>82.3</b>	<b>78.8</b>

Based on these scores the Selection Committee shortlisted the following project teams:

Renaissance Planning Group  
 Reynolds, Smith and Hills  
 URS Corporation Southern  
 WilsonMiller Stantec

4. Interviews

The second phase of the CRTPA GPC selection process entailed interviewing the respective project teams regarding Approach and Methodology (possibility of 25 points), and Understanding of Project Requirements (possibility of 25 points). Combined with the previous scores, there was a possibility of 150 total points.

The interviews were held on June 9, 2011 with the following schedule:

Reynolds, Smith and Hills – 10 a.m.  
 WilsonMiller Stantec – 11 a.m.  
 URS Corporation Southern – 1 p.m.  
 Renaissance Planning Group – 2 p.m.

Based on the interviews the following is the ranking of the project teams:

<b>Interview Criteria</b>	<b>Rating Points</b>	<b>RSH</b>	<b>WM</b>	<b>URS</b>	<b>Renaissance</b>
Approach and Methodology	25	21.3	19.7	22.7	23.3
Understanding of Project Requirements	25	21.7	19.7	23.0	23.0
<b>Interview Criteria Subtotal</b>	<b>50</b>	<b>43.0</b>	<b>39.3</b>	<b>45.7</b>	<b>46.3</b>

5. Final Selection

In order to provide the highest level of flexibility in completing the tasks associated with the GPC contract, the selection committee recommends the CRTPA Board approve the use of the following **three** firms:

Maximum Points Allowed	Rating Points	RSH	URS	Renaissance
	<b>150</b>	<b>124.2</b>	<b>130.3</b>	<b>136.6</b>

**NEXT STEPS**

Upon CRTPA approval of the firms selected for the GPC, staff will begin the negotiating and contract phase.

**OPTIONS**

- Option 1: Approve the CRTPA GPC Selection Committees recommendation of Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern, to serve as the CRTPA’s General Planning Consulting team(s). (Recommended)
  
- Option 2: Authorize the CRTPA Chairman to execute and Executive Director to administer a contract with the selected consultants for CRTPA General Planning Consulting activities based on the Board approved Scope-of-Services and budget limitations. (*Attachment 1*) (Recommended)
  
- Option 3: Provide other direction.

**ATTACHMENTS**

Attachment 1: CRTPA GPC Resolution

**Authorizing Resolution 2011-06-6B**

A RESOLUTION of the Capital Region Transportation Planning Agency hereby referred to as the "CRTPA" authorizing the execution of a contract between the CRTPA and Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern for the development and completion of a General Planning Consulting Contract.

WHEREAS, the CRTPA wishes to have a General Planning Consulting Contract; and

WHEREAS, the CRTPA has completed a legal Request for Proposal process; and

WHEREAS, the CRTPA has found that Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern are the most qualified firms for the development and completion of a General Planning Consulting Contract,

NOW THEREFORE, BE IT RESOLVED BY THE CRTPA THAT:

1. The CRTPA has the authority to enter into a contract for services.
2. The CRTPA has approved the scope of services.
3. The CRTPA has approved the hiring of Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern to develop and complete the General Planning Consulting Contract as defined in the scope of services.
4. The CRTPA will have the contract reviewed by its legal counsel for form and content prior to execution.
5. The CRTPA has secured funding for the contract and developed a scope of services that can be completed within the allocated budget.
6. The CRTPA authorizes the Chair to execute and Executive Director to administer a contract with Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern, to develop the General Planning Consulting Contract.

DULY PASSED AND ADOPTED THIS 20th DAY OF June, 2011.

---

**The Honorable Douglas Croley,  
CRTPA Chairman**

---

**Attest  
Harry D. Reed III  
Executive Director**

**AGENDA ITEM 7**  
**EXECUTIVE DIRECTOR'S REPORT**

*June 20, 2011*



**AGENDA ITEM 7**

**EXECUTIVE DIRECTOR'S REPORT**

**REQUESTED BY:** Staff

**TYPE OF ITEM:** Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided, including the following:

- Port of Port St. Joe
- Apalachee Parkway Sidewalk Construction Update

**AGENDA ITEM 8**  
**ITEMS FROM MEMBERS**

*June 20, 2011*

Capital Region  
Transportation Planning Agency  
**CRTPA**

**AGENDA ITEM 8**

**ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

**AGENDA ITEM 9**  
**CITIZEN COMMENT**

*June 20, 2011*



**AGENDA ITEM 9**

**CITIZEN COMMENT**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

**AGENDA ITEM 10**  
**INFORMATION**

*June 20, 2011*



**AGENDA ITEM 10 A**

**CORRESPONDENCE**

The following correspondence has been sent or received since the last meeting:

To Hon. Douglas Croley, CRTPA chair from James T. Barfield, Florida Department of Transportation, Chipley, regarding CRTPA FY2011 Joint Certification, dated April 25, 2011.

To Governor Rick Scott from Mayor Richard Kaplan, Chair of the Florida Metropolitan Planning Organization Advisory Council regarding the transfer of funds from the State Transportation Trust Fund, dated May 13, 2011.

To Governor Rick Scott, Senate President Mike Haridopolos, Speaker Dean Cannon regarding transportation funding efforts, dated April 29, 2011.

To Governor Rick Scott from the Florida Transportation Commission regarding the legislative sweep of the Transportation Trust Fund. May 20, 2011.

To Secretary Ananth Prasad, Florida Department of Transportation from Harry D Reed III, AICP regarding support of DOT Truck Parking Facilities.



## *Florida Department of Transportation*

RICK SCOTT  
GOVERNOR

Post Office Box 607  
Chipley, Florida 32428

ANANTH PRASAD, P.E.  
SECRETARY

April 25, 2011

Mr. Douglas M. Croley, Chair  
Capital Region Transportation Planning Agency  
City Hall, A-19  
300 South Adams Street  
Tallahassee, Florida 32301

**Subject: Capital Region TPA FY2011 Joint Certification**

Dear Commissioner Croley:

The Capital Region Transportation Planning Agency (CRTPA) is the transportation planning agency tasked with the development of the Metropolitan Planning Organization (MPO) process in the CRTPA urbanized area. Annually the Florida Department of Transportation, in conjunction with the CRTPA, conducts a certification review of the planning process. This review is to certify the CRTPA is in compliance with state and federal planning requirements. The Department has completed the joint certification of the TPA and the following is a summary of the discussions at the February 17, 2011 meeting and subsequent response to the Certification questions.

During the development of the Regional Mobility Plan, CRTPA staff reached out to the various offices and agencies involved in land use planning. The TPA staff held monthly Project Management Team meetings which included staff from all Planning Departments within the CRTPA and the Apalachee Regional Planning Council. This close coordination allowed for the development of Sector Plans for Crawfordville, Midway, Monticello, Quincy and the Multimodal Transportation District of Tallahassee/Leon County.

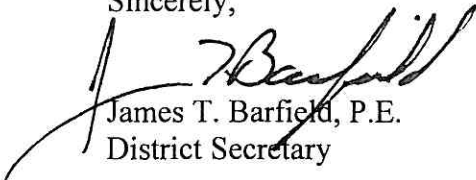
After adoption of the new project priority criteria last year, TPA staff has completed a review to ensure the TIP/PPL accurately reflects the agency's transportation priorities. The Department would like to commend the CRTPA for their efforts in this process.

The Department is requesting the CRTPA provide quarterly status reports so that we can monitor the progress related to the activities outlined in your FY 2011/2012 UPWP. We will keep the Federal Highway Administration apprised of your progress to ensure timely authorization of future federal funds. At this time, invoice submittals will remain on a quarterly basis.

The Capital Region TPA planning process is hereby certified. The Department will request the Federal Highway Administration approve the release of the state fiscal year 2012 PL funds, as provided in the FY 2011/2012 UPWP. Upon review and approval of the recommendations provided in this transmittal, please sign the Joint Certification Statement and return to the Department for final execution.

If you have any questions or need any additional information please contact Bryant Paulk, Urban Liaison. He can be reached at (850) 415-9371 or [bryant.paulk@dot.state.fl.us](mailto:bryant.paulk@dot.state.fl.us).

Sincerely,



James T. Barfield, P.E.  
District Secretary

cc: Harry Reed  
Jack Kostrzewa  
Bryant Paulk


**JOINT CERTIFICATION STATEMENT ON THE METROPOLITAN  
TRANSPORTATION PLANNING PROCESS**

Pursuant to the requirements of 23 U.S.C. 134(k) (5), 23 CFR 450.334(a), the Department and the TPA have performed a review of the certification status of the metropolitan transportation planning process for the CAPITAL REGION TRANSPORTATION PLANNING AGENCY with respect to the requirements of:


1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of SAFETEA-LU (Public Law 109-59) and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of U.S.C. regarding the prohibition of discrimination of the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the TPA, attachments associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the TPA and accurately reflect the results of the joint certification review meeting held on February 17, 2011.

Based on a joint review and evaluation, the Florida Department of Transportation and the Capital Region Transportation Planning Agency recommend that the Metropolitan Planning Process for the Capital Region Transportation Planning Agency be certified.

  
\_\_\_\_\_  
District Secretary (or designee)

5/20/11  
Date

  
\_\_\_\_\_  
TPA Chairman (or designee)

5/16/11  
Date



# The Florida Metropolitan Planning Organization Advisory Council

*Mayor Richard J. Kaplan*  
*Chairman*

May 13, 2011

The Honorable Rick Scott, Governor  
Plaza Level 05, The Capitol  
400 South Monroe Street  
Tallahassee, FL 32399-0001

05-20-11A10:02 RCVD

Dear Governor Scott,

On behalf of the 26 member Metropolitan Planning Organizations (MPO) of the Florida Metropolitan Planning Organization Advisory Council (MPOAC), I urge you to veto the transfer of \$150 million from the State Transportation Trust Fund (STTF) to the State School Trust Fund as contained in the General Appropriations Bill (SB 2000, Section 110). The proposed \$150 million “sweep” from the STTF would result in an estimated \$334.4 million cut in the Florida Department of Transportation’s (FDOT) Work Program. This cut would exacerbate an estimated \$68.6 billion transportation shortfall in Florida’s metropolitan areas over the next 20 years and dramatically reduce the ability of the FDOT to preserve and improve Florida’s multi-modal transportation network. A reduction of funding to the STTF would negatively impact Florida’s national and global economic competitiveness.

Florida’s MPOs are responsible for planning and programming transportation investments in Florida’s metropolitan areas. MPOs are overseen by boards composed of more than 200 local elected officials, who know first-hand that urban areas throughout the state are struggling with congestion, unemployment, and inadequate infrastructure needed for economic growth. While we recognize that the legislature is facing a stark budget climate, we strongly believe that investment in transportation is the key to resolving the state’s economic condition and returning Floridians to work.

Buyers of gasoline, diesel fuel, tires, and other items understand that the taxes and fees they are charged are used to maintain and improve Florida’s transportation system. They also understand that Florida’s economy is supported by the ability to efficiently and effectively move freight and people throughout the state – to connect workers to jobs and buyers to suppliers. This is the promise the State of Florida has made with our citizens and businesses – a promise that this proposal would be breaking.

We collectively urge you to support Florida’s economy by turning back this measure to transfer vitally needed transportation funds out of the STTF.

---

*Howard Glassman, Executive Director*  
605 Suwannee Street, MS 28B · Tallahassee, Florida 32399-0450  
1-866-374-3368 x 4037 or 850-414-4037 · Fax 850-414-4895  
[www.mpoac.org](http://www.mpoac.org)

Honorable Rick Scott, Governor  
May 13, 2011  
Page 2

Please contact Howard Glassman, MPOAC Executive Director, at (850) 414-4062 should you have any questions or need additional information.

Sincerely,

A handwritten signature in black ink, appearing to be 'R. Kaplan', written over a horizontal line.

Mayor Richard J. Kaplan  
Chairman

cc: Secretary Ananth Prasad, P.E., FDOT  
MPOAC members

Mayor Richard J. Kaplan  
Chairman

April 29, 2011

05-10-11A02:17 RCVD

Governor Rick Scott  
State of Florida  
Plaza Level 05, The Capitol  
400 S Monroe Street  
Tallahassee, FL 32399-0001

President Mike Haridopolos  
The Florida Senate  
409 The Capitol  
404 S Monroe Street  
Tallahassee, FL 32399-1100

Speaker Dean Cannon  
Florida House of Representatives  
420 The Capitol  
402 S Monroe Street  
Tallahassee, FL 32399-1300

Dear Governor Scott, President Haridopolos and Speaker Cannon:

I know that you are winding down a particularly difficult 2011 legislative session dealing with the budget and economic issues that have plagued our great state. While the issue of adequate and reliable transportation funding for our future cannot be immediately addressed, I wanted to take the opportunity to keep you informed of the efforts by the organization which I chair, Florida's Metropolitan Planning Organization Advisory Council (MPOAC). We informed your predecessors last June that we were about to begin an effort to examine the state of transportation funding in our State. This communication is intended to update on our activities and to invite your input into our deliberations.

The Florida Metropolitan Planning Organization Advisory Council is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion. As you are well aware, the pressures on state resources have reached a critical condition. The recent legislative session was certainly a difficult one dealing with the impacts of declining revenues for all public services. Stagnant or declining traditional transportation funding sources, increases in construction and fuel costs, and current economic conditions are all among the factors placing increasing pressure on transportation providers across Florida. Increasing fuel efficiency of automobiles along with the development of alternative fuel technologies will also present challenges to a gallon-based gasoline tax.

In order to understand and deal with these issues, the MPOAC embarked on an 18-month effort to attempt to frame the situation and to reach consensus on potential solutions to the transportation funding dilemma. Using our own resources, we engaged the Center for Urban Transportation at the University of South Florida to conduct the analysis and established a Revenue Study Advisory Committee to ensure the views and ideas of wide spectrum of stakeholders were considered. I have attached a membership roster of the Advisory Committee for your reference but that includes cities, counties, the Florida Chamber, and representatives from the environmental, highway, port, and airport constituencies.

To date, we have completed an analysis of the status of funding for surface transportation at the State and federal levels as well as an inventory of the needs. Highlights of that analysis include:

Current revenue sources are not sufficient to fund long-term transportation needs. Potential uncertainties in the long-term could dramatically alter transportation revenues and, thus, require structural changes in Florida's overall revenue approach. These uncertainties include the impact of:

- A growing market for more fuel efficient cars (hybrids, compressed natural gas, electric, gasohol, etc.)
- Significant price increases for fuel
- The current lack of certainty of the federal role in transportation funding
- Public reluctance to accept additional user fees
- National emphasis on alternative fuels and technologies
- Telecommuting
- Shifts in demographics that will impact revenues and the demand for transportation services
- Changing public attitudes towards environmental sustainability

The current situation at the federal level is critical from two perspectives. The federal Highway Trust Fund balance has been in a precipitous decline that has required federal general fund infusions to ensure its solvency. In addition, due to various political factors, the current surface transportation authorization expired in at the end of federal fiscal year 2009.

Fuel efficiency standards were established over 30 years ago in the wake of the petroleum crises of the 1970's. Corporate Average Fuel Efficiency (CAFE) standards that were introduced in 1975 have remained relatively unchanged for the last 25 years. The new standards will by model year 2016 result in an estimated miles per gallon equivalent of 35.5 for the combination of light duty trucks and passenger autos.

Emerging technologies such as the plug-in hybrid electric vehicle, the all electric vehicle and alternatively fueled vehicles are all expected to contribute positively to the environmental and energy security concerns of the nation but will also continue to erode the motor fuel tax as it is currently administered as a viable long-term major funding mechanism.

In Florida, the estimated 20-year funding shortfall for transportation in the State's metropolitan areas increased to \$62.5 billion, an inflation-adjusted 46 percent increase over 2002. This represents an annualized statewide shortfall of just over \$3.1 billion per year.

Unfunded multi-modal needs in 2030 as reported in May 2006 totaled \$53.2 billion. Unfunded transit needs in support of Florida's Strategic Intermodal System during that same period are projected to be \$4.5 billion, which increases SIS unfunded needs to \$57.7 billion.

At our April 7<sup>th</sup> meeting, the MPOAC considered 23 potential revenue sources or actions to enhance transportation revenue and settled on a list of 16 items and/ or issues to be analyzed. The list of potential options is not an endorsement of support in any way, but rather a request for CUTR to include these items in their investigation. The options being investigated are:

1. **Fuel Tax** – examine various incremental increases in the State Motor Fuels Sales Tax, State Comprehensive Enhanced Transportation System (SCETS) Tax and other state imposed fuel taxes and indexing those not currently indexed
  - o Analyze indexing of the federal 18.4 cents for State Transportation Trust Fund (STTF)
  - o Investigate raising of Local Option Motor Fuel Tax
2. **Fees** – look at indexing existing fees currently remitted to the STTF
3. **Vehicle Sales Tax** – currently not going to STTF. Research various increments of sales value of motor vehicles that could be directed to the STTF
4. **Right-of-Way Cost Savings** – investigate revisions to property acquisition procedures to reduce overall cost of right-of-way acquisition
5. **Return Fees to STTF** – examine implications of dedicating additional transportation related fees to the STTF. This would include revenues raised from a recent increase to fees on motor vehicle registrations and licenses as well as those that have not traditionally gone to the Trust Fund
6. **Sales Tax on Motor Fuels** - research replacing cents per gallon state fuel tax with a percentage tax including a “floor“
7. **VMT Charges** – examine replacement of state motor fuel tax and other transportation taxes and fees with a vehicle miles traveled charge that is basic in its implementation
8. **Maximization of Local Option Taxes** – research issues surrounding incentives to take advantage of existing avenues to raise transportation revenue, including local option motor fuel taxes and local option sales taxes for transportation
9. **Mobility Fees** – document previous research and analyze financial impacts of statewide adoption
10. **Toll Rate Making** – research options for independent authority to set toll rates on state facilities, e.g., a Public Service Commission model
11. **Regional Transportation Financing Authorities** – review legislative proposals on the concept and develop potential alternatives
12. **Sales Tax on Motor Vehicle Parts/ Accessories** – investigate revenue potential of assessing or dedicating an existing portion of sales tax on vehicle related goods and services to the STTF
13. **Optional Municipal Sales Tax for Transportation** – research and document the potential for broadening the Charter County Surtax to allow municipalities of a certain size to implement
14. **County Vehicle Registration Fee** – investigate the issues surrounding and revenue potential of a county decal program
15. **Alternative Fuel Decal Program Changes** – re-examine the existing state requirement for an alternative fuel decal and fee
16. **Expansion of Tolls and Increase Local Expressway Authority Role** – explore options to increase contributions by existing or new expressway and transportation authorities

April 29, 2011  
Page 4

We will continue our work over the summer and will be considering which of these options we would recommend to the Legislature for consideration. Again, we invite you and or your staff to participate in our discussions and deliberations. The next meeting to discuss recommendations has been scheduled for September 15, 2011 in Tallahassee at a location to be determined.

As an elected official, I understand the political difficulties of discussing revenue issues in light of the current climate. I hope that you agree that the future of the State's economic vitality is immeasurably linked to a world class transportation system.

I am anticipating the results of our efforts will be available for consideration by the beginning of 2012. In the meantime, if there is a particular area of concern, direction or interest you would like our research to consider, we ask for your valuable input. Your involvement at this point in our study can help us to be focused on results that are relevant and more easily implemented at a future date.

Please feel free to contact us to provide updates and status reports on our Transportation Revenue Study. I hope that you agree that the effort to identify and recommend forward-looking, sustainable and innovative solutions to the state's transportation funding issues is an important one. If you have any questions, please call Mr. Howard Glassman, MPOAC Executive Director at (850) 414-4062.

Sincerely,



Mayor Richard J. Kaplan  
Chairman

RJK/slr

Attachment

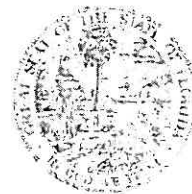
cc: MPOAC Governing Board Members  
Secretary Ananth Prasad, P.E., Florida Department of Transportation  
T.J. Fish, Chairman, MPOAC Staff Directors  
Michael Howe, Chairman, MPOAC Revenue Study Advisory Committee  
Revenue Study Advisory Committee Members

## MPOAC Revenue Study Advisory Committee

Bill Johnson	Executive Director, Florida Airports Council
Bob Burleson	President, Florida Transportation Builders Association
Carrie Blanchard	Director of Research and Public Policy, Florida Chamber of Commerce
Casey Cook	Legislative Advocate, Florida League of Cities
Douglas Callaway	President, Floridians for Better Transportation
Eric Poole	Assistant Legislative Director, Florida Association of Counties
Janet E. Bowman	Director of Legislative Policy & Strategies, The Nature Conservancy in Florida
Mary Lou Rajchel	President & CEO, Florida Trucking Association
Michael Howe	MPOAC Staff Directors Rep., RSAC Chair
Nancy Leikauf	Executive Vice President, Florida Ports Council
Richard J. Kaplan	Mayor, Chair MPOAC Governing Board
Sally Patrenos	Executive Director, Florida Transportation Commission
Susan Hann	American Public Works Association, Florida Chapter Rep.
Wes Watson	Executive Director, Florida Public Transportation Association

# FLORIDA TRANSPORTATION COMMISSION

*Martha Lanahan, Chairman*  
*Bart Pullum, Vice-Chairman*  
*Garrett Walton, Secretary*  
*Ronald Howse*  
*Manuel Maroño*  
*Joseph Mazurkiewicz*  
*Manuel Rose*  
*Jay Trumbull*



*Rick Scott*  
*Governor*

May 20, 2011

Honorable Rick Scott, Governor  
Office of the Governor  
The Capitol  
Tallahassee, Florida 32399-0001

Dear Governor Scott,

We, the members of the Florida Transportation Commission, are writing to urge you to veto the legislative sweep of \$150 million from the State Transportation Trust Fund (STTF), which is included in the FY 2011-2012 General Appropriations Act (SB 2000). The sweep will result in a \$301-million reduction in the Florida Department of Transportation's construction work program from now through June 2012, and has the potential to ***eliminate over 8,400 Florida jobs***. We see this as a clear contradiction to your goal of producing critically needed new jobs for our State.

The Commission's role is to provide for an ongoing independent assessment of Florida's transportation infrastructure and to make recommendations on all major transportation policies to you, as Governor, and to the Legislature. The Commission, over its twenty-four year history, has always acted with the best interests of the citizens and businesses of this State in mind.

In order to accelerate our emergence from these very difficult economic times, the Commission believes that investing in our transportation infrastructure, not diverting revenue from the STTF, is the best course of action for putting people back to work expeditiously and generating the tax revenues necessary to meet the education, safety, and health needs of the people of Florida. Any diversion of funds from the STTF will cause a further loss of jobs to the construction industry, an industry which has borne the brunt of this economic downturn with the loss of half its workforce since 2006 and accounting for one-third of the unemployed workers in this State.

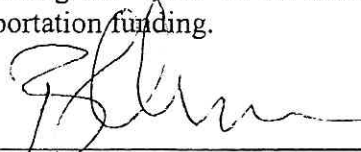
In addition, this sweep of funds will compound what is already a tenuous transportation revenue picture. Since November of 2006, due to the protracted economic recession, the Revenue Estimating Conference has reduced estimates of traditional transportation (fuel taxes, tag fees, rental car surcharge) and documentary stamp revenue. This action, along with two previous legislative sweeps, has resulted in a cash loss to the FDOT work program of \$6.5 billion and a loss of \$10.2 billion in project commitments through 2016.

The STTF was created to administer the user fees that are dedicated to developing, maintaining, and improving Florida's transportation infrastructure. Floridians place their faith in their elected and appointed officials to keep that trust and to administer these funds for the purpose so designated. By diverting funds from the STTF, we are breaking our commitment to the citizens and businesses of this State. As a matter of good public policy, that should be held inviolable.

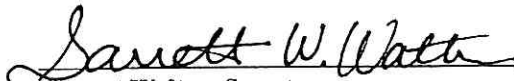
The Commission asks that you stand firm in protecting the "trust" in the State Transportation Trust Fund and veto this raid of much needed transportation funding.



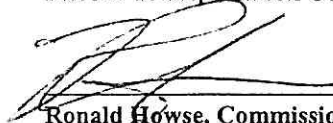
Martha Lanahan, Chair  
Florida Transportation Commission



Bart Pullum, Vice-Chair  
Florida Transportation Commission



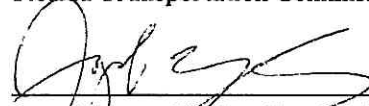
Garrett Walton, Secretary  
Florida Transportation Commission



Ronald Howse, Commissioner  
Florida Transportation Commission



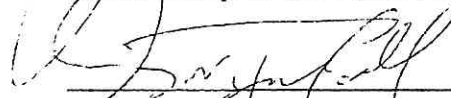
Manuel Maroño, Commissioner  
Florida Transportation Commission



Joseph Mazurkiewicz, Commissioner  
Florida Transportation Commission



Manuel Rose, Commissioner  
Florida Transportation Commission



Jay Trumbull, Commissioner  
Florida Transportation Commission

- cc: Honorable Mike Haridopolos, Senate President  
Honorable Dean Cannon, Speaker of the House of Representatives  
Honorable Jack Latvala, Chairman, Senate Transportation Committee and Members  
Honorable Donald Gaetz, Chairman, Senate Transportation, Tourism and Economic Development Appropriations Subcommittee and Members  
Honorable J.D. Alexander, Chairman, Senate Budget Committee and Members  
Honorable Mike Horner, Chairman, House Transportation and Economic Development Appropriations Committee and Members  
Honorable Denise Grimsley, Chairman, House Appropriations Committee and Members  
Honorable Brad Drake, Chairman, House Transportation and Highway Safety Committee and Members  
Mr. Ananth Prasad, Secretary, Florida Department of Transportation  
Mr. Jerry McDaniel, Director, Office of Policy and Budget, Executive Office of the Governor



300 S. ADAMS STREET, BOX A-19  
TALLAHASSEE, FL 32301  
850.891.6800

Mr. Ananth Prasad, P.E., Secretary  
Department of Transportation  
605 Suwannee Street  
Tallahassee, Florida 32399-0450

May 31, 2011

Dear Secretary Prasad,

We are pleased to lend both our endorsement and support for the Florida DOT Truck Parking Facilities initiative under the US DOT Federal Highway Administration's 2011 \$7.5M Discretionary Grant Program. It is our opinion that this Interstate 10 corridor truck parking initiative will improve safety for the trucking companies serving our region and for the traveling public.

As you know, the Capital Region Transportation Planning Agency (CRTPA) is the Metropolitan Planning Organization (MPO) for the four county area in north Florida that encompasses Gadsden, Jefferson, Leon and Wakulla counties.

Within our segment of the I-10 corridor we are faced with commercial vehicle drivers parking their trucks on exit ramps and along the shoulders of the highway. Oftentimes truck drivers must park illegally because they have reached their legal driving time limits and were/are not aware of their alternatives for locating legal places to park. We recognize that the Florida DOT's initiative that utilizes technology to inform truck drivers of parking alternatives, before reaching their maximum hours of service driving time limits, is key to addressing this truck parking safety challenge.

As a supporting team member on this FDOT initiative, we will work with FDOT by providing input on project effectiveness and assist FDOT representatives in their efforts to monitor and update performance measures. We recognize that our organization is part of the solution to this truck parking challenge that faces every citizen of the State of Florida.

Again, as a stakeholder, the CRTPA endorses this effort and looks forward to doing our part to make Florida's roadways safer for all citizens. If you have questions for the CRTPA, do not hesitate to contact me at 850-891-6815 or [Harry.Reed@talgov.com](mailto:Harry.Reed@talgov.com).

Sincerely,

Harry D. Reed III, AICP  
Executive Director  
Capital Region Transportation Planning Agency (CRTPA)

June 20, 2011



## AGENDA ITEM 10 B

### TECHNICAL ADVISORY COMMITTEE/CITIZENS ADVISORY COMMITTEE/MULTIMODAL ADVISORY COMMITTEE / TRANSPORTATION DISADVANTAGED COORDINATING BOARD ACTIONS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

#### STATEMENT OF ISSUE

This item provides information to the CRTPA on the activities of the Technical Advisory Committee (TAC), the Leon County Transportation Disadvantaged Coordinating Board (TDCB), the Citizens' Advisory Committee (CAC), and the Multimodal Advisory Committee (MAC).

#### CRTPA SUBCOMMITTEE ACTIONS

The Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Multimodal Advisory Committee (MAC) met on June 7, 2011, and took action on two CRTPA items, which are listed below.

#### Subcommittee Quorums

**TAC:** The TAC had six (6) members present, but did not have a quorum due to the lack of any members being present from outside Tallahassee or Leon County (which is required for a quorum).

**CAC:** The CAC had a quorum with four (4) members present.

**MAC:** The MAC had two members present and did not have a quorum.

#### **1. FY 2013- 2017 Priority Project Lists Adoption**

The six Priority Project Lists (PPL's) identified below were presented to the subcommittees by CRTPA staff. The actions of the subcommittees follows each PPL.

##### **A. Regional Mobility PPL:**

**TAC:** Approved without a quorum.

**CAC:** Approved.

**MAC:** Two members were present, which did not constitute a quorum. One member voted to approve the list as is. The other member felt they had a potential conflict of interest in voting on the list, so they abstained from taking action on this PPL.

**B. Transportation Enhancements PPL:**

*TAC:* Approved without a quorum.

*CAC:* Approved.

*MAC:* Approved without a quorum.

**C. Transportation Systems Management PPL:**

*TAC:* Approved without a quorum.

*CAC:* The CAC noted that projects 1, 2, and 3 on the TSM List appear to be in conflict with pedestrian and transit goals in the relevant project locations.

Therefore, the CAC approved a recommendation to REMOVE projects 1, 2, and 3 from the proposed list, and to include ONLY projects currently listed as 4, 5, and 6 – retaining their rank order to become new projects 1, 2, and 3.

*MAC:* Approved without a quorum.

**D. Strategic Intermodal System PPL:**

*TAC:* Approved without a quorum.

*CAC:* Approved.

*MAC:* Approved without a quorum.

**E. Tallahassee Regional Airport PPL:**

*TAC:* Approved without a quorum.

*CAC:* Approved.

*MAC:* Approved without a quorum.

**F. StarMetro PPL:**

*TAC:* Approved without a quorum.

*CAC:* Approved.

*MAC:* Approved without a quorum.

**2. FY 2012 – FY 2016 Transportation Improvement Program (TIP) Adoption**

All Subcommittees approved the adoption of the FY 2012 – FY 2016 TIP as presented by CRTPA staff. Again, the TAC and the MAC did not have a quorum present at the meeting, but the item was approved unanimously by all members present (6 members from the TAC and 2 from the MAC) for each subcommittee. The item was also unanimously approved by the CAC, which did have a quorum with four (4) members present.

**LEON COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD (TDCB) ACTIONS**

The Leon County Transportation Coordinating Board as not met since the last CRTPA meeting. Their next meeting is in July.

*June 20, 2011*



**AGENDA ITEM 10 C**

**FUTURE MEETINGS AND AGENDA ITEMS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates. The topics of discussion will include the following:

- September 19, 2011 Housekeeping Items related to CRTPA Apportionment Plan Approval
- October 17, 2011 Organizational Meeting (CRTPA Retreat 9 AM to 1 PM) (will include scheduled Florida Department of Transportation presentation of the Draft FY 2013 – FY 2017 Work Program)
- November 21, 2011 Election of Chair/Vice Chair

*June 20, 2011*



**AGENDA ITEM 10 D**

**EXPENSE REPORTS**

**REQUESTED BY:** CRTPA Staff

**TYPE OF ITEM:** Information

The expense reports for April and May 2011 are attached.

**ATTACHMENT**

Attachment 1: CRTPA April 2011 Expense Report

Attachment 2: CRTPA May 2011 Expense Report

**CRTPA**  
**April 30, 2011**

Report Date: 2011-04-30  
 Budget Period: FY2011  
 Run Date: 9-May-11  
 Run Time: 5:14 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
<b>Personnel Services</b>								
511000	Salaries	39,030	383,447	223,677	213,067	--	--	170,380
511300	Salary Enhancements	--	7,717	4,502	--	--	--	7,717
511500	Temporary Wages	--	5,000	2,917	--	--	--	5,000
512400	Other Salary Items	231	--	--	1,800	--	--	(1,800)
515000	Pension- Current	4,096	40,500	23,625	24,234	--	--	16,266
515100	Pension- MAP	1,915	16,616	9,693	9,575	--	--	7,041
515500	Social Security	793	10,000	5,833	6,244	--	--	3,756
515600	Mandatory Medicare	570	5,588	3,260	3,366	--	--	2,222
516000	Health Benefits	3,473	40,238	23,472	24,162	--	--	16,076
516001	Health Benefits-Retirees	861	10,328	6,025	6,025	--	--	4,303
516100	Flex Benefits	1,330	17,268	10,073	7,746	--	--	9,522
	<b>Total Personnel Services</b>	<b>52,299</b>	<b>536,702</b>	<b>313,076</b>	<b>296,218</b>	<b>--</b>	<b>--</b>	<b>240,484</b>
<b>Operating Expenses</b>								
521010	Advertising	94	4,000	2,333	2,595	--	--	1,405
521030	Reproduction	1,496	12,000	7,000	2,956	--	--	9,044
521100	Equipment Repairs	--	225	131	--	--	--	225
521180	Unclassified Contractual Svcs	16,334	70,500	41,125	43,897	12	32,251	(5,660)
521190	Computer Software	--	15,000	8,750	--	--	--	15,000
522080	Telephone	103	1,200	700	301	--	--	899
523020	Food	--	1,000	583	139	--	--	861
523050	Postage	--	750	438	79	--	--	671
523060	Office Supplies	46	4,500	2,625	581	--	--	3,919
523080	Unclassified Supplies	34	4,500	2,625	689	--	--	3,811
524010	Travel & Training	998	13,000	7,583	4,913	--	--	8,087
524020	Journals & Books	--	600	350	45	--	--	555
524030	Memberships	--	2,500	1,458	1,414	--	--	1,086
	<b>Total Operating Expenses</b>	<b>19,106</b>	<b>129,775</b>	<b>75,702</b>	<b>57,633</b>	<b>12</b>	<b>32,251</b>	<b>39,879</b>
<b>Allocated Accounts</b>								
560010	Human Resource Expense	272	3,264	1,904	1,904	--	--	1,360
560020	Accounting Expense	1,240	14,876	8,678	8,678	--	--	6,198
560030	Purchasing Expense	776	9,308	5,430	5,430	--	--	3,878
560040	Information Systems Expense	1,856	22,276	12,994	12,994	--	--	9,282
560070	Read-Bill-Collect Expense	130	1,560	910	910	--	--	650
	<b>Total Allocated Accounts</b>	<b>4,274</b>	<b>51,284</b>	<b>29,916</b>	<b>29,916</b>	<b>--</b>	<b>--</b>	<b>21,369</b>
	Rent and Maintenance	--	14,931	12,684	12,684	--	--	2,247
	<b>Total Expenses</b>	<b>75,679</b>	<b>732,692</b>	<b>418,694</b>	<b>363,766</b>	<b>12</b>	<b>32,251</b>	<b>301,732</b>
	<b>Percentage of Budget</b>			<b>57.14%</b>	<b>52.38%</b>			

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
<b>Personnel Services</b>								
511000	Salaries	45,352	383,447	255,631	258,418	--	--	125,029
511300	Salary Enhancements	--	7,717	5,145	--	--	--	7,717
511500	Temporary Wages	--	5,000	3,333	--	--	--	5,000
512400	Other Salary Items	--	--	--	1,800	--	--	(1,800)
515000	Pension- Current	1,854	40,500	27,000	26,088	--	--	14,412
515100	Pension- MAP	1,277	16,616	11,077	10,851	--	--	5,765
515500	Social Security	--	10,000	6,667	6,244	--	--	3,756
515600	Mandatory Medicare	250	5,588	3,725	3,616	--	--	1,972
516000	Health Benefits	1,988	40,238	26,825	26,150	--	--	14,088
516001	Health Benefits-Retirees	861	10,328	6,885	6,885	--	--	3,443
516100	Flex Benefits	629	17,268	11,512	8,375	--	--	8,893
	<b>Total Personnel Services</b>	<b>52,210</b>	<b>536,702</b>	<b>357,801</b>	<b>348,428</b>	<b>--</b>	<b>--</b>	<b>188,274</b>
<b>Operating Expenses</b>								
521010	Advertising	47	4,000	2,667	2,642	--	--	1,358
521030	Reproduction	1,239	12,000	8,000	4,195	--	--	7,805
521100	Equipment Repairs	--	225	150	--	--	--	225
521180	Unclassified Contractual Svcs	7,250	70,500	47,000	51,147	12	25,759	(6,418)
521190	Computer Software	--	15,000	10,000	--	--	--	15,000
522080	Telephone	152	1,200	800	454	--	--	746
523010	Chem-Med-Lab	--	--	--	24	--	--	(24)
523020	Food	71	1,000	667	210	--	--	790
523050	Postage	33	750	500	112	--	--	638
523060	Office Supplies	139	4,500	3,000	720	--	--	3,780
523080	Unclassified Supplies	7,044	3,900	2,600	7,733	--	--	(3,833)
524010	Travel & Training	318	13,000	8,667	5,231	--	--	7,769
524020	Journals & Books	--	600	400	45	--	--	555
524030	Memberships	--	2,500	1,667	1,414	--	--	1,086
	<b>Total Operating Expenses</b>	<b>16,294</b>	<b>129,175</b>	<b>86,117</b>	<b>73,927</b>	<b>12</b>	<b>25,759</b>	<b>29,477</b>
<b>Allocated Accounts</b>								
560010	Human Resource Expense	272	3,264	2,176	2,176	--	--	1,088
560020	Accounting Expense	1,240	14,876	9,917	9,917	--	--	4,959
560030	Purchasing Expense	776	9,308	6,205	6,205	--	--	3,103
560040	Information Systems Expense	1,856	22,276	14,851	14,851	--	--	7,425
560070	Read-Bill-Collect Expense	130	1,560	1,040	1,040	--	--	520
	<b>Total Allocated Accounts</b>	<b>4,274</b>	<b>51,284</b>	<b>34,190</b>	<b>34,189</b>	<b>--</b>	<b>--</b>	<b>17,095</b>
	<b>Total Expenses</b>	<b>72,778</b>	<b>732,092</b>	<b>478,108</b>	<b>469,228</b>	<b>12</b>	<b>25,759</b>	<b>237,093</b>
	<i>Percent of Budget</i>			<i>65.31%</i>	<i>64.09%</i>			