

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
ADOPTED Fiscal Year 2013 - Fiscal Year 2017

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #					Funded Project Phase	Project Cost
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT		
		FROM	TO			
1	Quincy By-Pass*	SR 12	US 90	Capacity/Safety	Const	\$ 15,700,000
2	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872
3	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
4	Franklin Boulevard	Cascade Park	Tennessee Street	Bike Lanes/Sidewalks	Const	\$ 513,717
5	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
6	Orange Avenue	Capital Circle Southwest	Lake Bradford Road	Sidewalks	Design/Const	\$ 1,400,652
7	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
8	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
9	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
10	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
11	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
12	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
14	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
15	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
16	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
17	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
19	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
20	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
21	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
22	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
23	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
24	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
25	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
27	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
28	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
29	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
30	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		

PRIORITY #	TERMINI			PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
	PROJECT NAME	FROM	TO			
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
32	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
33	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
34	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
35	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Boulevard/Brickyard Rd	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
38	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
39	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
40	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
41	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
42	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
43	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
44	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
45	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
46	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
47	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
48	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
49	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
50	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
51	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
52	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
53	Floral Street	Russell Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
54	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
55	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994
56	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721
57	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
58	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
59	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
60	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		61	Oakland Avenue			
62	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
63	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
64	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
65	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
66	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
67	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
68	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
69	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
70	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
71	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
72	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
74	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
75	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
76	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
77	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
78	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
79	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
80	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

126	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
128	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
129	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000

NOTE:

- * - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.
- ** - Prior to funding these transit projects, local funds for transit operations must be identified.

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

131	Capital Circle	Airport Entrance	US 90	SIS - Widen	
132	I-10	West of US 90	East of Rest Area	SIS - Widen	
133	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New	
134	Tharpe Street	Ocala Road	Capital Circle	Local - Widen	
135	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New	
T	Alford Arms/Lafayette - Heritage Trail			Local	
T	Dr. Billings Greenway Trailhead			Local	
T	City of Tallahassee Trail and Greenway Implementation			Local	
T	Connector 1: Dr. Charles Billings Greenway			Local	
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local	
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local	
T	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local	
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local	

Projects with Other Funding (Private)

136	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New	
137	Shamrock Extension	Centerville Road	Mahan Drive	Private - New	
138	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New	
139	Welaunee	Fleischmann Road	US 319	Private - New	
140	Welaunee	@ I-10		Private - New	
141	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New	

Capital Region Transportation Planning Agency
Enhancements Priority Project List
ADOPTED Fiscal Year 2013- Fiscal Year 2017

Priority	Project
1	Lafayette Paseo*
2	Lloyd Railroad Depot
3	Rustling Pines Boulevard Sidewalk
4	Martin Luther King Boulevard/Peters Road Sidewalk
5	Brickyard Road Sidewalk
6	State Road 90 Welcome Sign

* - Prior to funding the projects identified on this list, the CRTPA requests that additional enhancement funding required to complete the previously funded Transportation Enhancement Colonial Drive sidewalk project (currently identified with committed funding the in State Work Program) receive priority funding.

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2013 - Fiscal 2017

Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1	Pensacola St. (SR 366)	Dupree Street	Construct WBRT* w/ 125' of storage (*West Bound Right Turn lane)	10/10/05
2	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
3	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
4	Capital Circle, NE (US 319)	US 90	Construct NBRT* w/285' of storage (*North Bound Right Turn lane)	01/10/11
5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05
6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Const. NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	05/08/00

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Priority Project List

ADOPTED Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
422251-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities	2,527,991 631,998					
423445-1	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities		2,555,167 638,792				
422251-2	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities			2,582,635 645,659			
422251-3	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities				2,612,635 653,159		
422251-4	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities					2,615,635 653,909	
New	FTA 5307 Toll Revenue Credit	80% 20%	Capital for Fixed Route Project Administration, Prev. Maint., Operating Asst., Consulting Services Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities						2,645,635 661,409
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches	6,400,000 1,600,000					
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches		6,400,000 1,600,000				
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches			6,400,000 1,600,000			
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches				6,400,000 1,600,000		
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches					6,400,000 1,600,000	
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/RenovateFacilities/Shelter & Benches						6,400,000 1,600,000
425269-2	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)					1,000,000 250,000	
New	FTA 5309 Toll Revenue Credit	80% 20%	Capital for Fixed Route Alternative Fuels (buses/fueling stations)				1,000,000 250,000		

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Priority Project List
ADOPTED Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
	FTA 5309	80%	Capital for Fixed Route			1,000,000			
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)			250,000			
	FTA 5309	80%	Capital for Fixed Route						1,000,000
	Toll Revenue Credit	20%	Alternative Fuels (buses/fueling stations)						250,000
429342-3	Federal	80%	Transit Capital Projects			4,200,000			
	Local	20%	Purchase Land for Superstops/Satellite Facilities			1,050,000			
New	Federal	80%	Transit Capital Projects						4,200,000
	Local	20%	Purchase Land for Superstops/Satellite Facilities						1,050,000
425269-3	FTA 5309	80%	Capital for Fixed Route					2,000,000	
		20%	Enhancements and Amenities for C. K. Steele Plaza					500,000	
421157-7	FTA	80%	JOB Access Commute	100,000					
	Local Funds	20%	Capital for Fixed Route	25,000					
421157-8	FTA	50%	JOB Access Commute	69,910					
		50%	Operating for Fixed Route	69,910					
new	FTA	80%	JOB Access Commute		103,000				
	Local Funds	20%	Capital for Fixed Route		25,750				
new	FTA	50%	JOB Access Commute		72,007				
		50%	Operating for Fixed Route		72,007				
new	FTA	80%	JOB Access Commute			106,090			
	Local Funds	20%	Capital for Fixed Route			26,523			
new	FTA	50%	JOB Access Commute			74,168			
		50%	Operating for Fixed Route			74,168			
new	FTA	80%	JOB Access Commute				109,273		
	Local Funds	20%	Capital for Fixed Route				27,318		
new	FTA	50%	JOB Access Commute				76,393		
		50%	Operating for Fixed Route				76,393		
new	FTA	80%	JOB Access Commute					112,551	
	Local Funds	20%	Capital for Fixed Route					28,138	
new	FTA	50%	JOB Access Commute					78,684	
		50%	Operating for Fixed Route					78,684	
new	FTA	80%	JOB Access Commute						115,364
	Local Funds	20%	Capital for Fixed Route						28,841
new	FTA	50%	JOB Access Commute						80,650
		50%	Operating for Fixed Route						80,650
421160-5	FTA	80%	New Freedom	30,000					
	Local Funds	20%	Capital for Fixed Route	7,500					

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Priority Project List

ADOPTED Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
421160-6	FTA	50%	New Freedom	22,257					
		50%	Operating for Fixed Route	22,257					
new	FTA	80%	New Freedom		30,900				
	Local Funds	20%	Capital for Fixed Route		7,725				
new	FTA	50%	New Freedom		22,925				
		50%	Operating for Fixed Route		22,925				
new	FTA	80%	New Freedom			31,827			
	Local Funds	20%	Capital for Fixed Route			7,957			
new	FTA	50%	New Freedom			23,612			
		50%	Operating for Fixed Route			23,612			
new	FTA	80%	New Freedom				32,782		
	Local Funds	20%	Capital for Fixed Route				8,195		
new	FTA	50%	New Freedom				24,321		
		50%	Operating for Fixed Route				24,321		
new	FTA	80%	New Freedom					33,765	
	Local Funds	20%	Capital for Fixed Route					8,441	
new	FTA	50%	New Freedom					25,050	
		50%	Operating for Fixed Route					25,050	
new	FTA	80%	New Freedom						34,610
	Local Funds	20%	Capital for Fixed Route						8,653
new	FTA	50%	New Freedom						25,675
		50%	Operating for Fixed Route						25,675
421364-2	FTA 5311	50%	Non-Urban Transit Assistance (CTC)	155,000					
	Local Funds	50%	(This is latest estimate from Kathy)	155,000					
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)		159,650				
	Local Funds	50%	(This is latest estimate from Kathy)		159,650				
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)			164,440			
	Local Funds	50%	(This is latest estimate from Kathy)			164,440			
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)				169,373		
	Local Funds	50%	(This is latest estimate from Kathy)				169,373		
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)					174,454	
	Local Funds	50%	(This is latest estimate from Kathy)					174,454	
New	FTA 5311	50%	Non-Urban Transit Assistance (CTC)						179,668
	Local Funds	50%	(This is latest estimate from Kathy)						179,668
4222501	FDOT Block Grant	50%	State Block Grant - FDOT Operating Assistance	1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368
	Local Funds	50%		1,012,966	1,075,004	1,077,442	1,087,195	1,111,579	1,139,368

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Priority Project List

ADOPTED Fiscal Year 2013 - FY 2017

Work Program Item	Funding Source	%	Description	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	Proposed FY15 2014-2015	Proposed FY16 2015-2016	New 5th Year FY 17 2016-2017
430288-1	FDOT	50%	Public Transit Service Development	23,000	23,000	23,000			
	Local Funds	50%	(to be determined)(placeholder)	23,000	23,000	23,000			
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	New route for Blairstone Road to Welaunee			100,000	100,000	100,000	
NEW	FDOT	50%	Public Transit Service Development			100,000	100,000	100,000	
	Local Funds	50%	nova 2010 EXPANDED night service to regular foo-peak service			100,000	100,000	100,000	
NEW	FDOT	50%	Park and Ride Lots			200,000			
	Local Funds	50%	Proposed lot at Huntington Oaks			200,000			
NEW	FDOT	50%	Park and Ride Lots				200,000		
	Local Funds	50%	Proposed lot at Village Square				200,000		
409148-1	TIGGER II	100%	Capital for Fixed Route TIGGER II Purchase Electric Buses	5,241,003					

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2013 - Fiscal Year 2017

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current	Future				
						2012	2013	2014	2015	2016	2017
1 **	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT Local/RR&I	4,129,101 4,129,101		400,000 400,000	400,000 400,000			
2 **	Marketing and Promotional Study	226792	3DOT13	State/FDOT Local/RR&I	350,000 350,000			50,000 50,000			
1	Airfield Preservation	4223014	PFL 6672	State/FDOT Local/RR&I	200,000 200,000	100,000 100,000	100,000 100,000	100,000 100,000			
1	Runway 18/36 Improvements	412210	TLH62	State/FDOT Local/RR&I	417,500 417,500	500,050 500,050					
1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement State/FDOT Local/PFC			475,000 12,500 12,500				
2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement State/FDOT Local/PFC			475,000 12,500 12,500				
3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement State/FDOT Local/RR&I			1,482,000 39,000 39,000				
1	DRI Update	425620	PFL 6674	State/FDOT Local/RR&I				250,000 250,000			
2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT Local/RR&I				400,000 400,000			
1	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I					4,750,000 125,000 125,000		
2	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I					125,000 125,000	125,000 125,000	
3	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I					1,187,500 31,250 31,250		
4	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000				600,000 600,000		
1	ARFF Station Rehab	Pending		FAA/Entitlement State/FDOT Local/RR&I						950,000 25,000 25,000	
2	Terminal Modernization			State/FDOT Local/RR&I						400,000 400,000	400,000 400,000
3	Marketing and Promotional Study Phase II			State/FDOT Local/RR&I						50,000 50,000	50,000 50,000
4	Airfield Preservation Phase II			State/FDOT Local/RR&I						100,000 100,000	100,000 100,000
1	Fence and Gate Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I							950,000 25,000 25,000
2	Perimeter Road Rehabilitation, Updates and Improvements	Pending		FAA/Entitlement State/FDOT Local/RR&I							950,000 25,000 25,000
				Total	14,183,202	1,200,100	3,560,000	2,400,000	7,700,000	2,350,000	3,100,000
				FAA/Entitlement	-	-	2,432,000	-	5,937,500	950,000	1,900,000
				FAA/Discretionary	-	-	-	-	-	-	-
				State/FDOT	7,091,601	600,050	564,000	1,200,000	881,250	700,000	600,000
				State/FDOT/SIS	-	-	-	-	-	-	-
				Local/PFC	-	-	25,000	-	-	-	-
				Local/RR&I	5,096,601	600,050	539,000	1,200,000	281,250	700,000	600,000
				Local/Other	1,995,000	-	-	-	600,000	-	-
				Total	14,183,202	1,200,100	3,560,000	2,400,000	7,700,000	2,350,000	3,100,000

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2013 - Fiscal Year 2017

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST