



Transportation Improvement Program

FY 2011 – FY 2015

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U.S. Department of Transportation. The views and opinions of the authors expressed herein do not necessarily state or reflect those of the U. S. Department of Transportation.

Capital Region Transportation Planning Agency (CRTPA)
408 N. Adams Street, 4th Floor, Tallahassee, FL 32301
VOICE: (850) 891-6800 FAX: (850) 891-6832

crtpa.org



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CRTPA RESOLUTION 2010-06-4A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2011 – FY 2015 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2011 through Fiscal Year 2015 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 21st day of June 2010.

Attest:


CRTPA Executive Director

Capital Region Transportation Planning Agency

By: _____

Bryan Desloge, Chair

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NOTE: THIS DOCUMENT REFLECTS AMENDMENTS
IN AUGUST 2011.

EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (23 U.S.C. 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a “prioritized listing/program of transportation projects...” This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida’s capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation systems management, bicycle/pedestrian, public transportation, aviation, resurfacing/repaving and bridge rehabilitation/replacement (a description of each of these project types is provided in Section 2: TIP Basics). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.

Financial Plan

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. As such, the TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided at the end of this section.

Project Selection

Projects funded under Title 23 and FTA-funded projects were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA's project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion as well as in Section 3 of this document ("TIP Basics").

Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with the CRTPA's Year 2030 Long Range Transportation Plan (LRTP). The 2030 LRTP was adopted on December 5, 2005, and contains eight (8) goals that can be evaluated in terms of specific TIP project furtherance of the 2030 LRTP. The following contains a listing of the Year 2030 LRTP goals:

- Goal A: To provide a proactive public involvement process.
- Goal B: To support and enhance economic vitality of the Capital Region.
- Goal C: To meet present and future transportation needs through the more efficient use of existing facilities.
- Goal D: To recognize the relationship of land use and transportation and consider the long-range impact of transportation policy decisions.
- Goal E: To expand, enhance and increase the use of transit.
- Goal F: To improve the safety and security of the transportation system.
- Goal G: To support local, state and federal initiatives to protect and enhance environmental and historical resources.
- Goal H: To economically, efficiently, and equitably maintain and expand the transportation system.

An update to the LRTP ("The Regional Mobility Plan") was initiated in 2008 and will be adopted in November 2010. Information regarding the Regional Mobility Plan can be found on-line by going to the CRTPA's website (www.crtpa.org) and then clicking the "Reg'l Mobility Plan" button on the left side of page.

In addition to consistency with the LRTP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport, the Transit Development Plan of StarMetro and approved local government plans of jurisdictions within the CRTPA. Furthermore, the FY 2011 – FY 2015 TIP is consistent with the adopted local government comprehensive plans within the CRTPA. Specifically, the projects are identified within the relevant Transportation and Traffic Circulation element's portion of the local governments comprehensive plans.

Additionally, in March 2009 the CRTPA initiated the Regional Transit Study (RTS) to develop a long-term vision for transit within the capital region. The study was developed by the consultants with funding provided by the federal government and is the first

comprehensive analysis of transit needs in the capital region. The study is complete and was accepted by the CRTPA Board at its March 15, 2010 meeting. Recommendations contained within the RTS will be further evaluated including recommendations related to organizational structure. Information about the RTS can be found on-line by going to the CRTPA’s website (www.crtpa.org) and then clicking the “Reg’l Transit Study” button on the left side of page.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA’s adopted 2030 LRTP as well as the FDOT’s Adopted Five Year Work Program.

The CRTPA’s FY 2011 – FY 2015 priority project lists (PPLs) were adopted on September 19, 2009, to provide guidance to the FDOT in development of the FY 2011 – FY 2015 State Work Program. The following identifies the PPLs adopted by the CRTPA and includes the criteria that were used in developing each list:

- Major PPL (identifies major roadway capacity projects and frequently also includes the construction of associated bicycle lanes and sidewalks). The following approved criteria were used in prioritizing the FY 2011 – FY 2015 Major PPL:

Major PPL Criteria	Maximum Points
Prior Funding Commitment	20
Local Funds	10
Multimodal	20
Strategic Intermodal System (SIS)	10
Economic Development	10
Smart Growth	10
Total	80

Consistent with the vote taken during the adoption of last year’s PPLs, the CRTPA Board voted on September 19, 2009 that the number one transportation project priority for the agency is an annual one million dollar (\$1 million) set aside for bicycle and pedestrian projects.

- Bicycle-Pedestrian PPL (identifies bicycle and pedestrian projects). This list identifies generic project types to receive funding consistent with the adopted Bicycle and Pedestrian Master Plan;
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information. In recent, years the CRTPA has been seeking to add project to this list that address improvements to all modes;

- SAFETEA-LU Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities). This list was evaluated and ranked by the Enhancement Subcommittee which is comprised of two (2) members from each of the three (3) CRTPA subcommittees;
- Transit PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP));
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update);
- Transportation Regional Incentive Program (TRIP) PPL (identifies regionally significant transportation projects eligible for TRIP funding); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Appendix E contains the CRTPA's adopted FY 2011 – FY 2015 Priority Project Lists. More detailed information on each of the individual PPLs can be found on the CRTPA's website by reviewing the respective agenda items for the September 19, 2009 CRTPA meeting at www.crtpa.org.

As noted above, the FY 2011 – FY 2015 PPLs are consistent with the adopted Year 2030 LRTP. Due to the ongoing update of the LRTP ("The Regional Mobility Plan"), next year's PPLs will reflect projects consistent with new RMP.

Implemented Projects

Major projects from the previous (FY 2010 to FY 2014) TIP that were implemented, as well as major projects for which significant delays in project implementation occurred, are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2009 (October 1, 2008 to September 30, 2009). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on September 21, 2009. Such activities included conducting a public meeting to present the document to the public on May 19, 2010 in Tallahassee City Hall. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in February 2010 and the document was discussed at the CRTPA's three (3) committees, the Citizens Advisory Committee (CAC), Multimodal Advisory Committee (MAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA subcommittee meetings are open to the public and provide an opportunity for public comment.

Certification

On May 21 and 22, 2008, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). In December 2008, the FHWA issued the 2008 Certification Report for the Tallahassee TMA. The report certified the Tallahassee TMA subject to the CRTPA addressing corrective actions contained within the Report. The corrective actions contained within the Certification Report are related to issues of Public Involvement, Title VI and the Transportation Improvement Program and have all been met. The CRTPA has completed the corrective actions contained within the Certification Report.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on September 21, 2009. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged").

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA consists of voting representatives from:

- Leon County;
- The City of Tallahassee;
- The Leon County School Board;
- Gadsden County;
- Wakulla County;
- The City of Midway;
- The Town of Havana;
- The City of Quincy

Furthermore, on November 19, 2007, the Board voted to expand the CRTPA to add Jefferson County and include all of Gadsden and Wakulla counties. An apportionment plan to reflect this expansion is currently under development and, once complete, will formally reflect the CRTPA's expansion.

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting programmed transportation projects for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area. Officially, the CRTPA includes all of Leon County and urbanized portions of Gadsden and Wakulla counties. Although the CRTPA's recent expansion is not yet complete, the document includes projects within the four county capital region (Gadsden, Jefferson, Leon and Wakulla).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Furthermore, because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A**.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA's TIP is closely tied to the schedule for development of the FDOT's Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings. The draft TIP is placed on the CRTPA's webpage (www.crtpa.org).
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA's webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

In September of each year, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2011 – FY 2015 on September 21, 2009:

- Major PPL (identifies major roadway projects);
- Transportation Systems Management (TSM) PPL (typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements);
- Bicycle-Pedestrian PPL (identifies bicycle and pedestrian projects);
- SAFETEA-LU Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities); transportation enhancement projects which are consistent with the requirements of the Transportation Equity Act of the 21st Century (TEA-21)
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update);

- Transportation Regional Incentive Program (TRIP) PPL (identifies regionally significant transportation projects eligible for TRIP funding); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Prior to adoption, a public meeting was held on August 27, 2009 to receive public comment on the proposed FY 2011 – FY 2015 PPLs. Information related to the public meeting was emailed to the CRTPA's transportation partners, placed on the CRTPA's website and a display advertisement was placed in the two local newspapers. Subsequent to the CRTPA's adoption of the above PPLs, the lists were provided to the FDOT. The FDOT used the lists in generation of the state and federally funded projects contained within this document. **Appendix E** contains the CRTPA's FY 2011 – FY 2015 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How does the public have an opportunity to provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented at the CRTPA's two (2) citizens committees, the Citizens Advisory Committee (CAC) and Multimodal Advisory Committee (MAC) as well as the Technical Advisory Committee (TAC) and the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is typically held in late August prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs in late September at the September CRTPA meeting.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 6800.

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACEN - ADVANCE CONSTRUCTION (EBNH)							
2198431	SR 10 (US 90) MAHAN	1,632,760	0	0	0	0	1,632,760
Total		1,632,760	0	0	0	0	1,632,760
ACIM - ADVANCE CONSTRUCTION (IM)							
4289391	SR 8 (I-10)	0	651,908	0	10,558,416	0	11,210,324
Total		0	651,908	0	10,558,416	0	11,210,324
ACNH - ADVANCE CONSTRUCTION (NH)							
4246191	SR 8 (I-10)	0	27,148,523	0	0	0	27,148,523
Total		0	27,148,523	0	0	0	27,148,523
ACSA - ACSA							
2189491	SR 267	511,251	0	0	0	0	511,251
4162722	CR 372	1,000	0	0	0	0	1,000
4193111	SR 377 (US 319)	2,892,935	0	0	0	0	2,892,935
4193151	SR 369 (US 319)	0	5,730,242	0	0	0	5,730,242
4216351	SR 61 (US 27) MONROE	1,623,074	0	0	0	0	1,623,074
4230811	SR 20 (US 27)	0	0	467,194	0	0	467,194
4246081	SR 59 GAMBLE ROAD	0	4,740,555	0	0	0	4,740,555
Total		5,028,260	10,470,797	467,194	0	0	15,966,251
ACSE - ADVANCE CONSTRUCTION (SE)							
4286231	Midtown Connector Improvements	21,000	210,000	0	0	0	231,000
Total		21,000	210,000	0	0	0	231,000
ACSU - ADVANCE CONSTRUCTION (SU)							
2197221	SR 263 CAP CIR NW	2,045,433	3,000,000	4,000,000	4,000,000	777,227	13,822,660
4157828	SR 263 Capital Circle	0	6,491,257	0	0	0	6,491,257
4301481	N. Monroe Medians @ Lake Ella	0	0	172,000	0	0	172,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ACSU - ADVANCE CONSTRUCTION (SU)							
Total		2,045,433	9,491,257	4,172,000	4,000,000	777,227	20,485,917
CI - Capital Improvements							
046009	Greenways and Trails Management	125,000	150,000	150,000	150,000	0	575,000
047001	St. Marks Headwaters Greenways	100,000	200,000	200,000	200,000	0	700,000
Total		225,000	350,000	350,000	350,000	0	1,275,000
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4280371	WATERMILL ROAD	0	500,000	0	0	0	500,000
4280411	SR 369 (US 319)	0	340,074	0	0	0	340,074
Total		0	840,074	0	0	0	840,074
D - UNRESTRICTED STATE PRIMARY							
4225442	CRTPA	0	0	0	375,000	0	375,000
Total		0	0	0	375,000	0	375,000
DDR - DISTRICT DEDICATED REVENUE							
2225934	SR 8 (I-10)	3,022	0	0	0	0	3,022
2267691	TALLAHASSEE REGIONAL	0	0	0	0	600,000	600,000
2267811	TALLAHASSEE REGIONAL	229,101	0	303,419	400,000	0	932,520
2267812	TALLAHASSEE REGIONAL	0	0	12,500	0	0	12,500
2267813	TALLAHASSEE REGIONAL	0	0	12,500	0	0	12,500
2267814	TALLAHASSEE REGIONAL	0	0	39,000	0	0	39,000
2267815	TALLAHASSEE REGIONAL	0	0	0	0	125,000	125,000
4122101	TALLAHASSEE REGIONAL	225,026	0	0	0	0	225,026
4140901	TALLAHASSEE REGIONAL	9,535	0	0	0	0	9,535
4140971	CITY OF TALLAHASSEE	932,994	0	0	0	0	932,994
4156071	FL STATE UNIVERSITY	312,000	68,418	301,000	241,000	0	922,418

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DDR - DISTRICT DEDICATED REVENUE							
4160101	TALLAHASSEE REGIONAL	0	0	0	267,221	0	267,221
4160102	TALLAHASSEE REGIONAL	0	0	0	0	125,000	125,000
4169421	SR 63 (US 27)	4,149,654	0	0	0	0	4,149,654
4193071	SR 263 CAP CIR NW	19,586	0	0	0	0	19,586
4203101	BIG BEND TRANSIT	25,000	0	0	25,000	0	50,000
4203111	BIG BEND TRANSIT	35,000	0	0	35,000	0	70,000
4203131	BIG BEND TRANSIT	35,000	0	0	35,000	0	70,000
4203721	QUINCY MUNICIPAL	150,000	0	0	0	0	150,000
4216381	SR 20 (US 27)	1,252,791	0	0	0	0	1,252,791
4222501	CITY OF TALLAHASSEE	0	973,654	1,009,032	1,009,032	1,009,032	4,000,750
4222611	BIG BEND TRANSIT	0	80,000	0	0	0	80,000
4222621	BIG BEND TRANSIT	0	30,000	0	0	0	30,000
4223014	TALLAHASSEE REGIONAL	100,000	100,000	100,000	0	0	300,000
4223041	QUINCY MUNICIPAL	0	400,000	0	0	0	400,000
4223052	QUINCY MUNICIPAL	0	0	500,000	0	0	500,000
4223062	WAKULLA COUNTY	0	0	0	0	92,035	92,035
4230812	SR 20 (US 19/27)	0	0	11,933,975	0	0	11,933,975
4246091	SR 61 (US 319)	0	0	14,241,857	0	0	14,241,857
4253551	CITY OF TALLAHASSEE	196,000	0	0	0	0	196,000
4269301	SR 12	0	0	0	10,230,681	0	10,230,681
Total		7,674,709	1,652,072	28,453,283	12,242,934	1,951,067	51,974,065
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2189461	QUINCY BY-PASS	2,972	0	0	0	0	2,972
2189491	SR 267	95,458	0	0	0	0	95,458

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2197221	SR 263 CAP CIR NW	501	0	0	0	0	501
2198431	SR 10 (US 90) MAHAN	2,729	0	0	0	0	2,729
2225893	SR 8 (I-10)	14,529	8,737	0	0	0	23,266
2225903	SR 8 (I-10)	6,743	0	4,265	0	0	11,008
2225933	SR 8 (I-10)	74,368	0	0	0	0	74,368
2226671	SR 8 (I-10)	114,121	0	0	0	0	114,121
4134251	SR 10 (US 90)	1,011	0	0	0	0	1,011
4147461	SR 63 (US 27)	124,679	0	0	0	0	124,679
4169421	SR 63 (US 27)	147,576	0	0	0	0	147,576
4193071	SR 263 CAP CIR NW	78,893	0	0	0	0	78,893
4193081	SR 366 PENSACOLA ST.	52,192	38,649	0	0	0	90,841
4193111	SR 377 (US 319)	60,431	0	0	0	0	60,431
4193151	SR 369 (US 319)	107,781	56,451	0	0	0	164,232
4216351	SR 61 (US 27) MONROE	19,212	0	0	0	0	19,212
4216381	SR 20 (US 27)	160,129	0	0	0	0	160,129
4230671	SR 20 BLOUNTSTOWN HW	77,363	0	99,611	0	0	176,974
4230811	SR 20 (US 27)	51,664	0	0	0	0	51,664
4230812	SR 20 (US 19/27)	139,242	0	100,811	0	0	240,053
4238481	APALACH N. R/R DEPOT	0	1,000	0	0	0	1,000
4240093	SR 363 WOODVILLE HWY	5,000	5,000	0	0	0	10,000
4246081	SR 59 GAMBLE ROAD	57,358	42,915	0	0	0	100,273
4246091	SR 61 (US 319)	39,430	0	114,309	0	0	153,739
4255881	SR 20 (US 27)	187,473	0	0	0	0	187,473
4269301	SR 12	142,765	0	0	82,115	0	224,880

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4269311	SR 61 (US 319)	48,393	0	0	31,603	0	79,996
4269371	SR 10 (US 90)	63,876	0	0	41,712	0	105,588
4280981	TOWN OF HAVANA	0	0	11,087	0	0	11,087
4289391	SR 8 (I-10)	0	35,191	0	0	0	35,191
Total		1,875,889	187,943	330,083	155,430	0	2,549,345
DPTO - DPTO							
2267811	TALLAHASSEE REGIONAL	0	0	96,581	0	0	96,581
2267921	TALLAHASSEE REGIONAL	25,000	0	0	50,000	0	75,000
4095121	TALLAHASSEE REGIONAL	15,000	0	0	0	0	15,000
4122101	TALLAHASSEE REGIONAL	82,474	500,050	0	0	0	582,524
4140901	TALLAHASSEE REGIONAL	2,965	0	0	0	0	2,965
4156071	FL STATE UNIVERSITY	0	100,000	0	0	0	100,000
4160101	TALLAHASSEE REGIONAL	0	0	0	132,779	0	132,779
4203591	TALLAHASSEE REGIONAL	32,500	0	0	0	0	32,500
4203651	TALLAHASSEE REGIONAL	50,000	0	0	0	0	50,000
4203681	TALLAHASSEE REGIONAL	0	0	0	0	31,250	31,250
4217161	CAPITAL REGION TPA	12,475	0	0	0	0	12,475
4223014	TALLAHASSEE REGIONAL	0	0	0	100,000	0	100,000
4223051	QUINCY MUNICIPAL	0	150,000	0	0	0	150,000
4223061	WAKULLA COUNTY	0	75,000	0	0	0	75,000
4223062	WAKULLA COUNTY	0	0	0	0	89,783	89,783
4256111	QUINCY MUNICIPAL	0	0	0	250,000	0	250,000
4256112	QUINCY MUNICIPAL	0	0	0	0	80,000	80,000
4256113	QUINCY MUNICIPAL	0	0	0	0	101,818	101,818

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
DPTO - DPTO							
4256201	TALLAHASSEE REGIONAL	0	0	0	250,000	0	250,000
Total		220,414	825,050	96,581	782,779	302,851	2,227,675
DS - STATE PRIMARY HIGHWAYS & PTO							
2225893	SR 8 (I-10)	0	800,250	0	0	0	800,250
2225903	SR 8 (I-10)	0	0	330,600	0	0	330,600
2225933	SR 8 (I-10)	645,625	0	0	0	0	645,625
4134251	SR 10 (US 90)	121,837	0	0	0	0	121,837
4193071	SR 263 CAP CIR NW	1,997,570	0	0	0	0	1,997,570
4193081	SR 366 PENSACOLA ST.	0	3,813,171	0	0	0	3,813,171
4230671	SR 20 BLOUNTSTOWN HW	0	0	11,791,959	0	0	11,791,959
4246081	SR 59 GAMBLE ROAD	0	10,000	0	0	0	10,000
4269301	SR 12	1,418,236	0	292,215	0	0	1,710,451
4269311	SR 61 (US 319)	672,130	0	0	0	0	672,130
4269371	SR 10 (US 90)	638,761	0	0	4,607,811	0	5,246,572
Total		5,494,159	4,623,421	12,414,774	4,607,811	0	27,140,165
DU - STATE PRIMARY/FEDERAL REIMB							
4213641	CITY OF TALLAHASSEE	155,000	0	0	0	0	155,000
4213661	WAKULLA COUNTY	112,676	0	0	0	0	112,676
4217161	CAPITAL REGION TPA	99,802	0	0	0	0	99,802
Total		367,478	0	0	0	0	367,478
EB - EQUITY BONUS							
2189491	SR 267	5,772,674	0	0	0	0	5,772,674
4216351	SR 61 (US 27) MONROE	416,937	0	0	0	0	416,937
4230811	SR 20 (US 27)	0	0	158,339	0	0	158,339

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
EB - EQUITY BONUS							
4269311	SR 61 (US 319)	0	0	0	3,490,939	0	3,490,939
Total		6,189,611	0	158,339	3,490,939	0	9,838,889
EBNH - EBNH							
2198431	SR 10 (US 90) MAHAN	672,641	0	0	0	0	672,641
Total		672,641	0	0	0	0	672,641
FAA - FEDERAL AVIATION ADMIN							
2267812	TALLAHASSEE REGIONAL	0	0	475,000	0	0	475,000
2267813	TALLAHASSEE REGIONAL	0	0	475,000	0	0	475,000
2267814	TALLAHASSEE REGIONAL	0	0	1,482	0	0	1,482
2267815	TALLAHASSEE REGIONAL	0	0	0	0	4,750,000	4,750,000
4095121	TALLAHASSEE REGIONAL	570,000	0	0	0	0	570,000
4122101	TALLAHASSEE REGIONAL	2,185,000	8,882,500	0	0	0	11,067,500
4140901	TALLAHASSEE REGIONAL	475,000	0	0	0	0	475,000
4203591	TALLAHASSEE REGIONAL	1,235,000	0	0	0	0	1,235,000
4203651	TALLAHASSEE REGIONAL	1,900,000	0	0	0	0	1,900,000
4203681	TALLAHASSEE REGIONAL	0	0	0	0	1,187,500	1,187,500
Total		6,365,000	8,882,500	951,482	0	5,937,500	22,136,482
FSSE - FED STIMULUS, ENHANCEMENT							
4147461	SR 63 (US 27)	8,750	0	0	0	0	8,750
4266301	SIDEWALKS	1,279	0	0	0	0	1,279
Total		10,029	0	0	0	0	10,029
FSSU - FED STIMULUS,URBN AREAS > 200K							
4216351	SR 61 (US 27) MONROE	16,385	0	0	0	0	16,385
Total		16,385	0	0	0	0	16,385

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
FTA - FEDERAL TRANSIT ADMINISTRATION							
4091481	CITY OF TALLAHASSEE	5,241,003	12,932,325	13,578,941	14,257,888	14,586,075	60,596,232
4177241	CITY OF TALLAHASSEE	2,474,503	0	0	0	0	2,474,503
4202811	CITY OF TALLAHASSEE	2,501,104	0	0	0	0	2,501,104
4211571	COT JARC	72,304	0	0	0	0	72,304
4211572	COT JARC	79,100	0	0	0	0	79,100
4211573	COT JARC	149,937	0	0	0	0	149,937
4211574	COT JARC	27,771	0	0	0	0	27,771
4211575	COT JARC	142,919	0	0	0	0	142,919
4211576	COT JARC	26,991	0	0	0	0	26,991
4211601	COT New Freedom	15,325	0	0	0	0	15,325
4211602	COT New Freedom	37,920	0	0	0	0	37,920
4211603	COT New Freedom	15,225	0	0	0	0	15,225
4211604	COT New Freedom	37,032	0	0	0	0	37,032
4222511	CITY OF TALLAHASSEE	0	2,527,991	0	0	0	2,527,991
4222512	CITY OF TALLAHASSEE	0	0	0	2,582,635	0	2,582,635
4234451	CITY OF TALLAHASSEE	0	0	2,555,167	0	0	2,555,167
4234651	CITY OF TALLAHASSEE	400,000	500,000	500,000	500,000	1,000,000	2,900,000
4234661	CITY OF TALLAHASSEE	500,000	500,000	500,000	500,000	500,000	2,500,000
4252691	CITY OF TALLAHASSEE	1,000,000	0	0	0	0	1,000,000
4265461	CITY OF TALLAHASSEE	3,453,321	0	0	0	0	3,453,321
Total		16,174,455	16,460,316	17,134,108	17,840,523	16,086,075	83,695,477
GRSC - GROWTH MANAGEMENT FOR SCOP							
4256921	CR 373A	670,824	0	0	0	0	670,824
Total		670,824	0	0	0	0	670,824

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
HPP - HPP							
2197934	LEON CO. RESERVE BOX	9,245,241	0	0	0	0	9,245,241
4157827	SR 263 Capital Circle	8,189,091	0	0	0	0	8,189,091
Total		17,434,332	0	0	0	0	17,434,332
HR - FEDERAL HIGHWAY RESEARCH							
4260711	SPRINGHILL	211,579	0	0	0	0	211,579
Total		211,579	0	0	0	0	211,579
HSP - HSP							
2226671	SR 8 (I-10)	865,050	0	0	0	0	865,050
4193081	SR 366 PENSACOLA ST.	0	320,100	0	0	0	320,100
4193151	SR 369 (US 319)	0	309,857	0	0	0	309,857
4255881	SR 20 (US 27)	991,680	0	0	0	0	991,680
4266301	SIDEWALKS	23,136	0	0	0	0	23,136
4296711	CR 159 Salem Road	0	159,500	0	0	0	159,500
4296721	CR 270 Shady Rest Rd	0	159,500	0	0	0	159,500
4296731	CR 0347 Miccosukee	0	159,500	0	0	0	159,500
Total		1,879,866	1,108,457	0	0	0	2,988,323
LF - LOCAL FUNDS							
2198431	SR 10 (US 90) MAHAN	132,871	0	0	0	0	132,871
2198691	SR 263 CAPITAL CIR	206	0	0	0	0	206
2267691	TALLAHASSEE REGIONAL	0	0	0	0	600,000	600,000
2267811	TALLAHASSEE REGIONAL	229,101	0	400,000	400,000	0	1,029,101
2267812	TALLAHASSEE REGIONAL	0	0	12,500	0	0	12,500
2267813	TALLAHASSEE REGIONAL	0	0	12,500	0	0	12,500
2267814	TALLAHASSEE REGIONAL	0	0	39,000	0	0	39,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
2267815	TALLAHASSEE REGIONAL	0	0	0	0	125,000	125,000
2267921	TALLAHASSEE REGIONAL	25,000	0	0	50,000	0	75,000
2270881	GADSDEN CO.	27,764	31,083	0	0	0	58,847
2271021	JEFFERSON CO.	13,904	15,794	0	0	0	29,698
2271061	LEON CO.	45,311	0	0	0	0	45,311
2271221	WAKULLA CO.	15,353	16,728	0	0	0	32,081
4091481	CITY OF TALLAHASSEE	0	3,233,081	3,394,735	3,564,472	3,646,519	13,838,807
4095121	TALLAHASSEE REGIONAL	15,000	0	0	0	0	15,000
4122101	TALLAHASSEE REGIONAL	307,500	633,750	0	0	0	941,250
4140901	TALLAHASSEE REGIONAL	12,500	0	0	0	0	12,500
4140971	CITY OF TALLAHASSEE	932,994	0	0	0	0	932,994
4157827	SR 263 Capital Circle	16,145,455	16,145,454	0	0	0	32,290,909
4160101	TALLAHASSEE REGIONAL	0	0	0	400,000	0	400,000
4160102	TALLAHASSEE REGIONAL	0	0	0	0	125,000	125,000
4177241	CITY OF TALLAHASSEE	618,626	0	0	0	0	618,626
4202811	CITY OF TALLAHASSEE	625,276	0	0	0	0	625,276
4203101	BIG BEND TRANSIT	25,000	0	0	25,000	0	50,000
4203111	BIG BEND TRANSIT	35,000	0	0	35,000	0	70,000
4203131	BIG BEND TRANSIT	35,000	0	0	35,000	0	70,000
4203591	TALLAHASSEE REGIONAL	32,500	0	0	0	0	32,500
4203651	TALLAHASSEE REGIONAL	50,000	0	0	0	0	50,000
4203681	TALLAHASSEE REGIONAL	0	0	0	0	31,250	31,250
4211571	COT JARC	18,076	0	0	0	0	18,076
4211572	COT JARC	73,960	0	0	0	0	73,960

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4211573	COT JARC	37,484	0	0	0	0	37,484
4211574	COT JARC	10,000	0	0	0	0	10,000
4211575	COT JARC	35,730	0	0	0	0	35,730
4211576	COT JARC	10,000	0	0	0	0	10,000
4211601	COT New Freedom	10,000	0	0	0	0	10,000
4211602	COT New Freedom	9,480	0	0	0	0	9,480
4211603	COT New Freedom	10,000	0	0	0	0	10,000
4211604	COT New Freedom	9,258	0	0	0	0	9,258
4213641	CITY OF TALLAHASSEE	155,000	0	0	0	0	155,000
4213661	WAKULLA COUNTY	112,676	0	0	0	0	112,676
4216351	SR 61 (US 27) MONROE	116,490	0	0	0	0	116,490
4217161	CAPITAL REGION TPA	12,475	0	0	0	0	12,475
4222501	CITY OF TALLAHASSEE	0	973,654	1,009,032	1,009,032	1,009,032	4,000,750
4222511	CITY OF TALLAHASSEE	0	631,998	0	0	0	631,998
4222512	CITY OF TALLAHASSEE	0	0	0	645,659	0	645,659
4222611	BIG BEND TRANSIT	0	80,000	0	0	0	80,000
4222621	BIG BEND TRANSIT	0	30,000	0	0	0	30,000
4223014	TALLAHASSEE REGIONAL	100,000	100,000	100,000	100,000	0	400,000
4234451	CITY OF TALLAHASSEE	0	0	638,792	0	0	638,792
4234651	CITY OF TALLAHASSEE	100,000	125,000	125,000	125,000	250,000	725,000
4234661	CITY OF TALLAHASSEE	125,000	125,000	125,000	125,000	125,000	625,000
4240093	SR 363 WOODVILLE HWY	0	1,011,098	0	0	0	1,011,098
4252691	CITY OF TALLAHASSEE	250,000	0	0	0	0	250,000
4253551	CITY OF TALLAHASSEE	196,000	0	0	0	0	196,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
4256201	TALLAHASSEE REGIONAL	0	0	0	250,000	0	250,000
620008	Safety Enh. Program (Guardrails/Striping)	154,500	159,135	163,909	168,826	0	646,370
8313	Reserve for Future Years	202,395	208,467	214,721	221,162	0	846,745
COT1	Taxiway S Rehab & Extension	0	1,170,000	0	0	0	1,170,000
COT10	Guardrail & Handrail Installation/Replacement	10,000	10,000	10,000	10,000	0	40,000
COT19	Minor Intersection/Safety Modifications	225,000	225,000	225,000	225,000	0	900,000
COT2	Taxiway Z Rehabilitation	475,000	0	0	0	0	475,000
COT20	Minor Stormwater Improvements	415,000	420,000	420,000	420,000	0	1,675,000
COT21	Municipal Complex Safety	0	1,940,000	1,940,000	4,000,000	0	7,880,000
COT22	Nurse's Drive	0	0	0	142,000	0	142,000
COT23	Recurring Traffic Management System Improvements	615,500	615,500	615,500	615,500	0	2,462,000
COT24	Residential Traffic Calming	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
COT25	Sidewalk Program - New Developments	70,000	70,000	70,000	70,000	0	280,000
COT26	Street Resurfacing Program	2,782,300	2,921,400	2,921,400	2,921,400	0	11,546,500
COT27	Tallahassee-Leon County Public Safety Complex	11,717,000	108,000	0	0	0	11,825,000
COT28	Weems Road Improvements	3,000,000	2,300,000	0	0	0	5,300,000
COT3	Terminal Apron Rehabilitation	0	0	900,000	0	0	900,000
COT4	Terminal Building Rehabilitation Phase II	1,100,000	900,000	1,100,000	1,100,000	0	4,200,000
COT5	Terminal Loading Bridge Installation	0	0	3,000,000	0	0	3,000,000
COT6	Greenspace	250,000	250,000	250,000	250,000	0	1,000,000
COT7	Advanced Transportation Management	550,000	0	550,000	0	0	1,100,000
COT8	FAMU Way	3,000,000	0	0	0	0	3,000,000
COT9	Greenway Trail Connectors - CITY	150,000	150,000	150,000	150,000	0	600,000
G10	Right-of-Way Maintenance	123,600	127,308	131,127	135,061	0	517,096

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
LF - LOCAL FUNDS							
G8	Frank Smith Road Culvert	103,000	106,090	109,273	112,551	0	430,914
G9	Ochlocknee River Road	180,250	185,658	191,227	196,964	0	754,099
Total		47,039,535	36,219,198	20,018,716	18,702,627	5,911,801	127,891,877
LFP - LFP							
2198431	SR 10 (US 90) MAHAN	2,616,646	0	0	0	0	2,616,646
Total		2,616,646	0	0	0	0	2,616,646
NH - PRINCIPLE ARTERIALS							
2225934	SR 8 (I-10)	72,509	0	0	0	0	72,509
Total		72,509	0	0	0	0	72,509
NHAC - ADVANCE CONSTRUCTION (NH)							
4246191	SR 8 (I-10)	19,573	0	0	0	0	19,573
Total		19,573	0	0	0	0	19,573
OCST - OCST							
WC10	Road Paving-Old Bethel	406,078	0	0	0	0	406,078
WC11	Syfrett Creek Bridge Study	16,000,000	0	0	0	0	16,000,000
WC12	Shadeville/Wakulla River Bridge Repairs	140,000	500,000	0	0	0	640,000
WC5	Medart Park Phase III - Improvements	309,816	309,816	309,816	309,816	0	1,239,264
Total		16,855,894	809,816	309,816	309,816	0	18,285,342
S125 -							
2198431	SR 10 (US 90) MAHAN	171,164	0	0	0	0	171,164
Total		171,164	0	0	0	0	171,164
SE - STP, ENHANCEMENT							
4101721	ST MARKS STATE TRAIL	250,000	0	0	0	0	250,000
4140321	CR 372 SURF ROAD	1,300,000	0	0	0	0	1,300,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
SE - STP, ENHANCEMENT							
4162722	CR 372	1,257,390	0	0	0	0	1,257,390
4162723	CR 372 SURF ROAD	63,402	613,884	1,000	0	0	678,286
4238481	APALACH N. R/R DEPOT	0	518,500	0	0	0	518,500
4259411	CAPITAL CASCADE CONNECTOR BRIDGE	0	0	0	850,000	0	850,000
4280981	TOWN OF HAVANA	0	9,317	140,480	0	93,174	242,971
4281001	GADSDEN COUNTY	0	4,146	0	41,463	0	45,609
4281011	GADSDEN COUNTY	0	10,140	0	101,403	0	111,543
4281291	SR 10 (US 90)	0	0	38,015	0	380,148	418,163
Total		2,870,792	1,155,987	179,495	992,866	473,322	5,672,462
SL - STP, AREAS <= 200K							
2189491	SR 267	3,932,631	0	0	0	0	3,932,631
Total		3,932,631	0	0	0	0	3,932,631
SN - STP, MANDATORY NON-URBAN							
2189491	SR 267	884,775	0	0	0	0	884,775
4230811	SR 20 (US 27)	0	0	3,896,988	0	0	3,896,988
4266841	CITY OF GRETNA	3,134	0	0	0	0	3,134
Total		887,909	0	3,896,988	0	0	4,784,897
ST - Sales Tax							
057001	Intersection and Safety Improvements	750,000	750,000	750,000	0	0	2,250,000
Total		750,000	750,000	750,000	0	0	2,250,000
ST10 - STP EARMARKS - 2010							
4240093	SR 363 WOODVILLE HWY	249,957	0	0	0	0	249,957
Total		249,957	0	0	0	0	249,957
STE - Sales Tax Extension							
051004	Tram Road & Gaile Avenue	200,000	0	0	0	0	200,000

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
STE - Sales Tax Extension							
051005	Gaines Street	2,192,000	2,147,092	0	0	0	4,339,092
056005	Community Safety & Mobility	500,000	500,000	500,000	750,000	0	2,250,000
057001	Intersection and Safety Improvements	0	750,000	750,000	750,000	0	2,250,000
Total		2,892,000	3,397,092	1,250,000	1,500,000	0	9,039,092
SU - STP, URBAN AREAS > 200K							
2189461	QUINCY BY-PASS	600,000	0	0	0	0	600,000
2189462	QUINCY BY-PASS	39,368	0	0	0	0	39,368
2197221	SR 263 CAP CIR NW	3,000,000	3,000,000	4,000,000	4,000,000	777,227	14,777,227
2197937	LEON CO. RESERVE BO	272,857	0	0	0	0	272,857
2198431	SR 10 (US 90) MAHAN	0	0	1,173,000	0	0	1,173,000
4157827	SR 263 Capital Circle	20,000	0	0	0	0	20,000
4157828	SR 263 Capital Circle	0	2,708,743	0	0	0	2,708,743
4157829	SR 263 Capital Circle	0	2,708,503	0	0	0	2,708,503
4162051	CAPITAL REGION TPA	300,000	0	0	0	0	300,000
4207801	CAPTIAL REGION TPA	300,000	0	0	0	0	300,000
4225443	CRTPA	0	0	500,000	0	0	500,000
4281021	WAKULLA COUNTY	120,000	0	0	0	0	120,000
4281031	GADSDEN COUNTY	90,000	0	0	0	0	90,000
4301461	CAPITAL CITY	0	550,000	0	0	0	550,000
4301481	N. Monroe Medians @ Lake Ella	0	25,000	0	0	1,000,000	1,025,000
4301531	CAPITAL CITY	0	550,000	0	0	0	550,000
Total		4,742,225	9,542,246	5,673,000	4,000,000	1,777,227	25,734,698
TDDR - TDDR							
2270881	GADSDEN CO.	16,314	19,468	19,468	19,468	19,468	94,186

5-Year Summary of Projects by Funding Category

FM	Project Name	2010/11	2011/12	2012/13	2013/14	2014/15	Total
TDDR - TDDR							
2271021	JEFFERSON CO.	4,738	4,494	4,494	4,494	4,494	22,714
2271061	LEON CO.	39,352	40,116	40,116	40,116	40,116	199,816
2271221	WAKULLA CO.	3,600	3,690	3,690	3,690	3,690	18,360
Total		64,004	67,768	67,768	67,768	67,768	335,076
TDTF - TRANS DISADV - TRUST FUND							
2270881	GADSDEN CO.	230,406	260,283	260,283	260,283	0	1,011,255
2270882	GADSDEN CO.	18,039	19,348	19,348	19,348	0	76,083
2271021	JEFFERSON CO.	120,638	137,653	137,653	137,653	0	533,597
2271022	JEFFERSON CO.	17,330	18,585	18,585	18,585	0	73,085
2271061	LEON CO.	367,685	401,170	401,170	401,170	0	1,571,195
2271062	LEON CO.	22,578	24,399	24,399	24,399	0	95,775
2271221	WAKULLA CO.	134,485	146,863	146,863	146,863	0	575,074
2271222	WAKULLA CO.	17,633	18,850	18,850	18,850	0	74,183
Total		928,794	1,027,151	1,027,151	1,027,151	0	4,010,247

5-Year Summary of Funding Source

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	0	9,200,000	0	0	0	9,200,000
Total	0	9,200,000	0	0	0	9,200,000

5-Year Summary of Funding Source

GRAND TOTAL

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	69,165,251	85,121,991	32,632,606	40,882,744	25,051,351	252,853,943
Local	70,379,075	41,526,106	22,678,532	20,862,443	5,911,801	161,357,957
State	18,759,131	9,223,479	42,389,640	19,258,873	2,321,686	91,952,809
Total	158,303,457	135,871,576	97,700,778	81,004,060	33,284,838	506,164,709

5-Year Summary of Funding Source

Gadsden

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	11,876,542	28,009,626	140,480	142,866	93,174	40,262,688
Local	851,509	847,741	810,257	894,564	0	3,404,071
State	6,555,547	880,099	1,102,401	10,921,895	201,286	19,661,228
Total	19,283,598	29,737,466	2,053,138	11,959,325	294,460	63,327,987

5-Year Summary of Funding Source

Jefferson

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	1,856,730	4,740,555	4,560,536	0	380,148	11,537,969
Local	13,904	15,794	0	0	0	29,698
State	2,105,484	713,647	12,195,518	160,732	4,494	15,179,875
Total	3,976,118	5,469,996	16,756,054	160,732	384,642	26,747,542

5-Year Summary of Funding Source

Leon

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	49,434,576	35,967,827	27,930,590	40,739,878	24,578,029	178,650,900
Local	52,529,739	39,836,027	21,558,459	19,658,063	5,911,801	139,494,089
State	9,103,346	6,988,805	28,922,318	8,006,843	1,930,398	54,951,710
Total	111,067,661	82,792,659	78,411,367	68,404,784	32,420,228	373,096,699

5-Year Summary of Funding Source

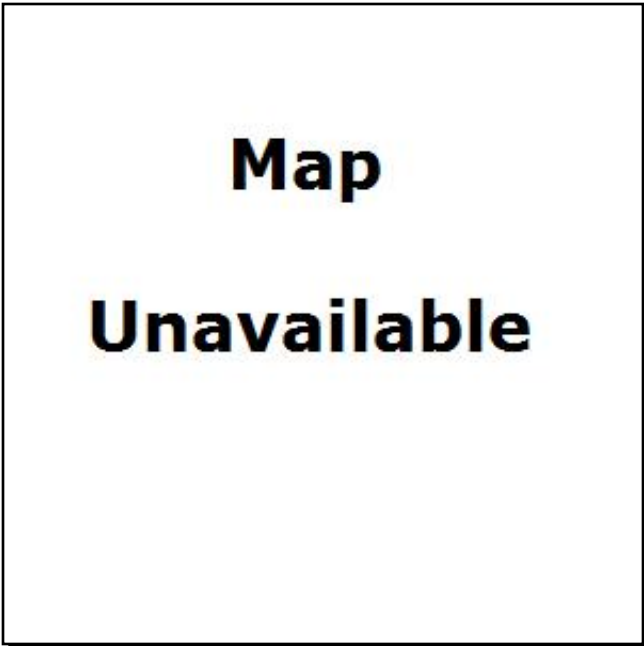
Wakulla

Funding Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
Federal	5,997,403	7,203,983	1,000	0	0	13,202,386
Local	16,983,923	826,544	309,816	309,816	0	18,430,099
State	994,754	640,928	169,403	169,403	185,508	2,159,996
Total	23,976,080	8,671,455	480,219	479,219	185,508	33,792,481

Section A - Aviation (State/Federally Funded)

4203721

QUINCY MUNICIPAL



Work Summary: AVIATION

From: AIRPORT

To: INSTALL JET A FUEL SYSTEM

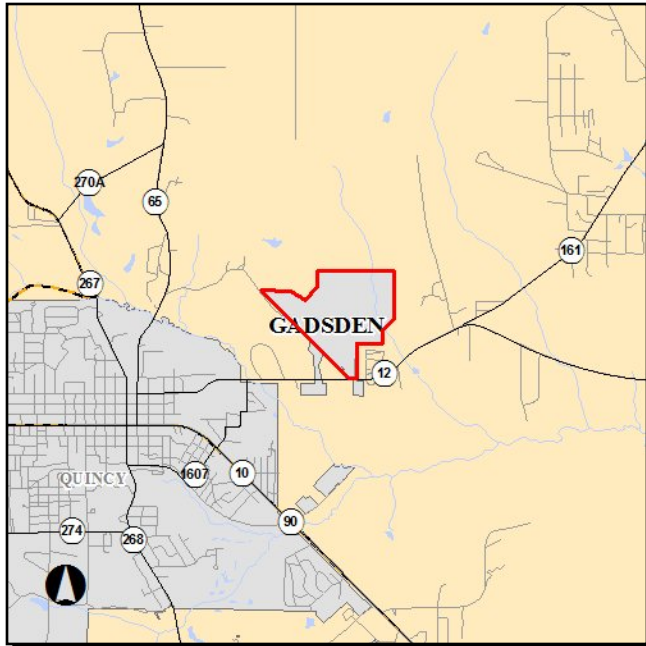
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DDR	150,000	0	0	0	0	150,000
Total		150,000	0	0	0	0	150,000

Project Description: This project provides state funds for the installation of a jet A fuel system.

4223041

QUINCY MUNICIPAL



Work Summary: AVIATION

From: AIRPORT

To: CONSTRUCT T-HANGAR

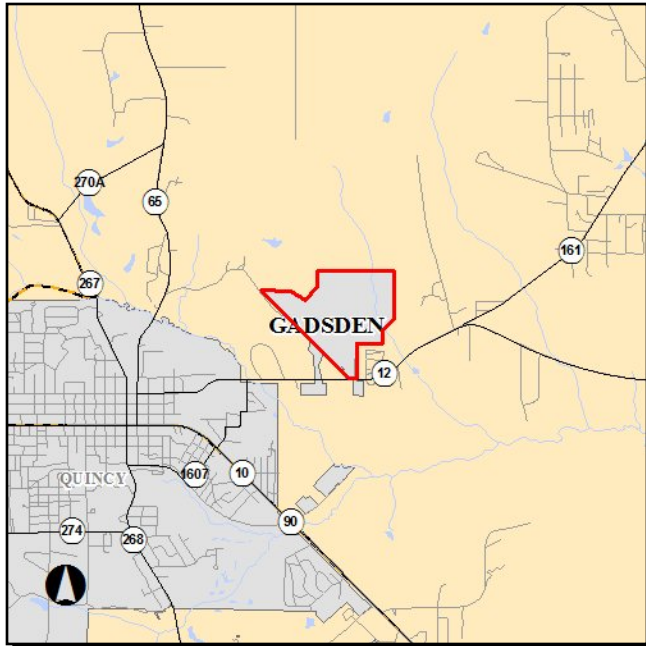
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DDR	0	400,000	0	0	0	400,000
Total		0	400,000	0	0	0	400,000

Project Description: Provides state funding for the construction of a T-hangar.

4223051

QUINCY MUNICIPAL



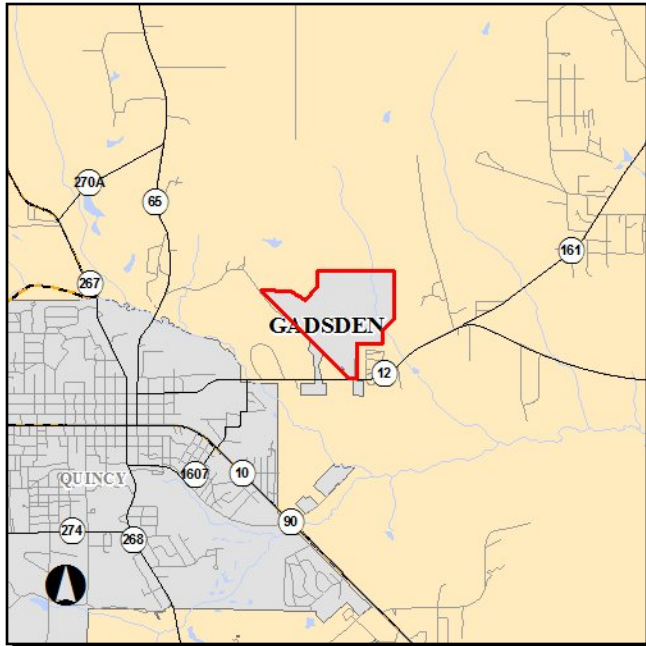
Work Summary: AVIATION CAPACITY PROJECT
From: AIRPORT
To: UPDATE MASTER PLAN
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DPTO	0	150,000	0	0	0	150,000
Total		0	150,000	0	0	0	150,000

Project Description: Provides state funding for the update of the airport's master plan.

4223052

QUINCY MUNICIPAL



Work Summary: AVIATION

From: AIRPORT

To: CONSTRUCT HANGARS

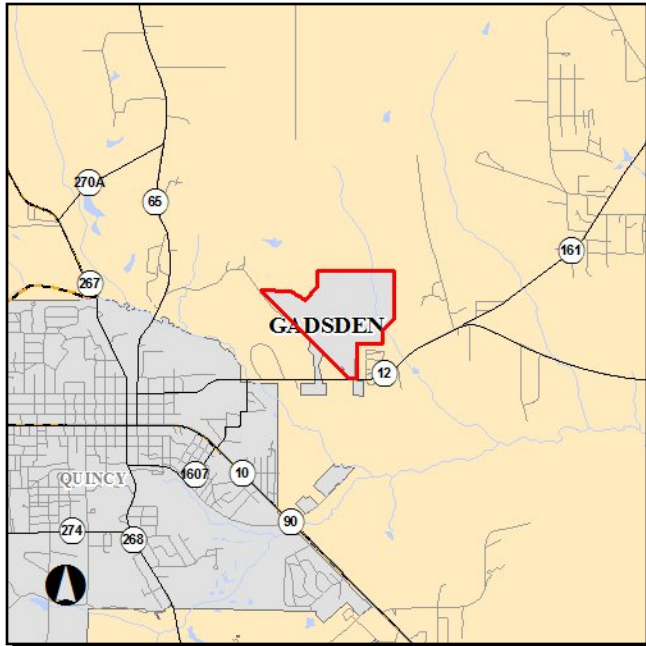
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DDR	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000

Project Description: Provides state funding to construct airport hangar.

4256111

QUINCY MUNICIPAL



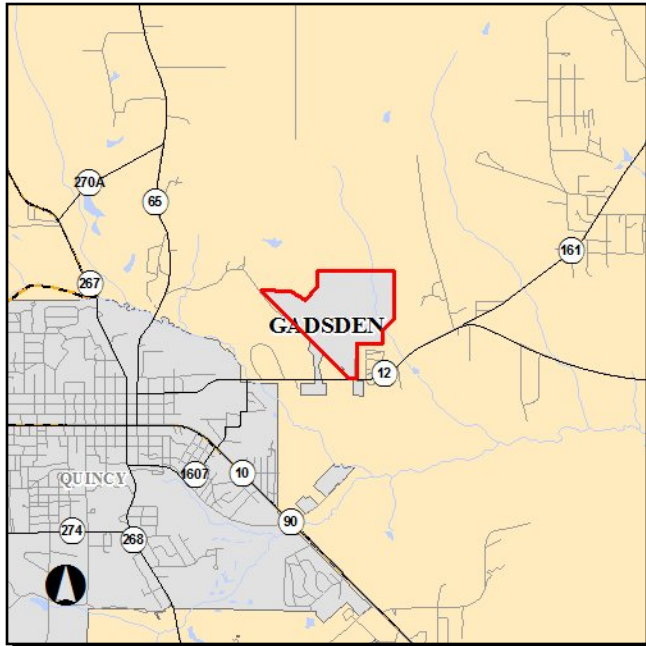
Work Summary: AVIATION
From: AIRPORT CONSTRUCT MAINT.
To: HANGAR & BYPASS TAXIWAY
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DPTO	0	0	0	250,000	0	250,000
Total		0	0	0	250,000	0	250,000

Project Description: Provides state funding for maintenance associated with hangar and bypass taxiway.

4256112

QUINCY MUNICIPAL



Work Summary: AVIATION PRESERVATION

From: AIRPORT SEALCOAT & MARK

To: T-HANGER ACCESS TAXIWAYS

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DPTO	0	0	0	0	80,000	80,000
Total		0	0	0	0	80,000	80,000

Project Description: Provides state funding for an aviation preservation project involving sealcoating and marking T-hanger access taxiways.

4256113

QUINCY MUNICIPAL



Work Summary: AVIATION PRESERVATION

From: AIRPORT CONSTRUCT

To: T-HANGER ACCESS ROAD

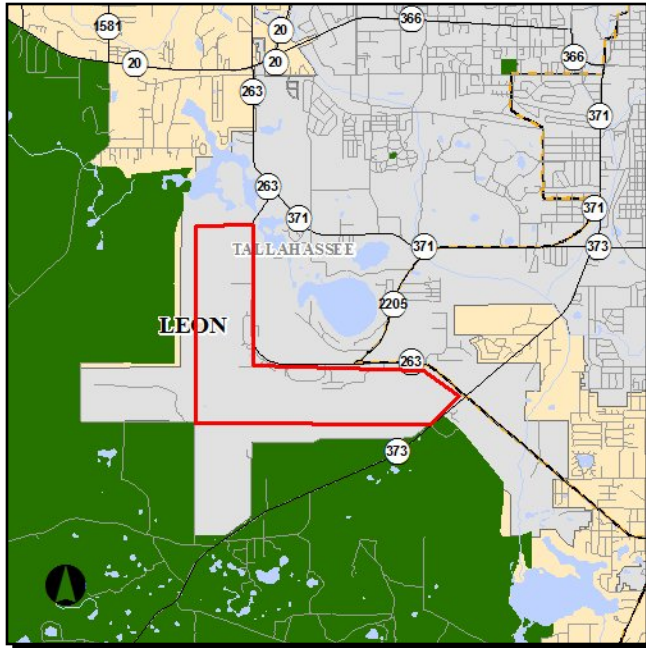
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DPTO	0	0	0	0	101,818	101,818
Total		0	0	0	0	101,818	101,818

Project Description: Provides state funding for the construction of T-hangar access road.

2267691

TALLAHASSEE REGIONAL



Work Summary: AVIATION

From: AIRPORT

To: CONSTRUCT HANGER

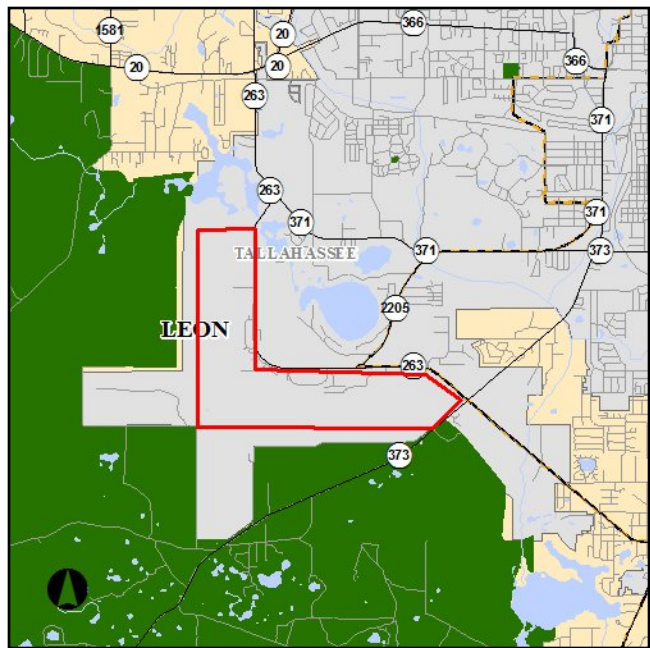
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	0	600,000	600,000
CAP (94)	DDR	0	0	0	0	600,000	600,000
Total		0	0	0	0	1,200,000	1,200,000

Project Description: Provides state funds for the construction of a hanger.

2267811

TALLAHASSEE REGIONAL



Work Summary: AVIATION SECURITY PROJECT

From: AIRPORT

To: TERMINAL REHAB

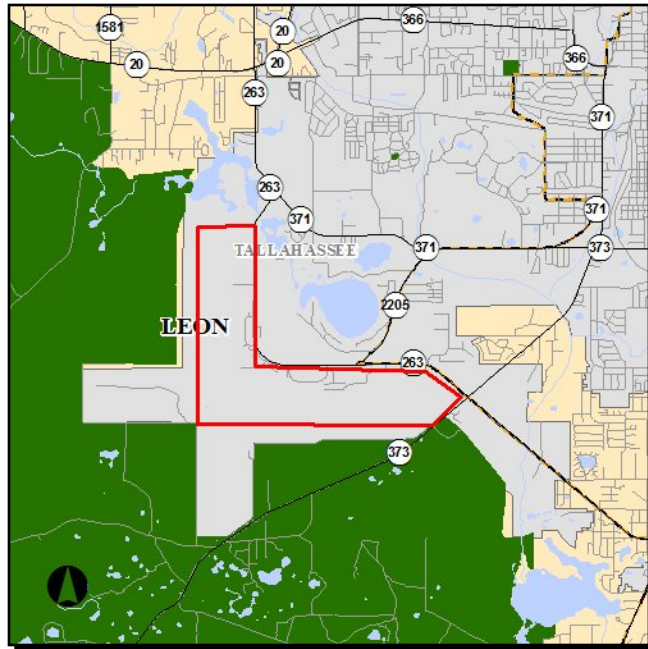
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	229,101	0	400,000	400,000	0	1,029,101
CAP (94)	DDR	229,101	0	303,419	400,000	0	932,520
CAP (94)	DPTO	0	0	96,581	0	0	96,581
Total		458,202	0	800,000	800,000	0	2,058,202

Project Description: Provides state funding for an aviation security project.

2267812

TALLAHASSEE REGIONAL



Work Summary: AVIATION SAFETY PROJECT

From: AIRPORT

To: TERMINAL REHAB

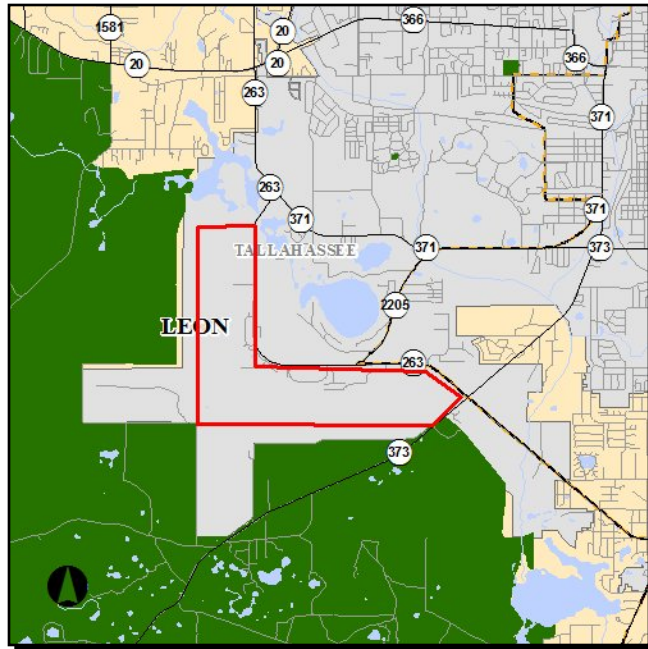
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	12,500	0	0	12,500
CAP (94)	DDR	0	0	12,500	0	0	12,500
CAP (94)	FAA	0	0	475,000	0	0	475,000
Total		0	0	500,000	0	0	500,000

Project Description: Provides federal funding for an aviation security project (including state and local match).

2267813

TALLAHASSEE REGIONAL



Work Summary: AVIATION SAFETY PROJECT

From: AIRPORT

To: TERMINAL REHAB

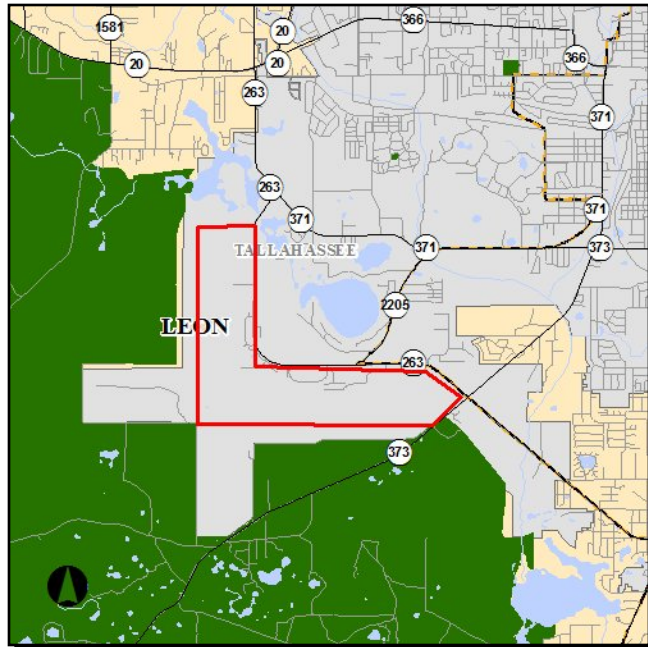
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	12,500	0	0	12,500
CAP (94)	DDR	0	0	12,500	0	0	12,500
CAP (94)	FAA	0	0	475,000	0	0	475,000
Total		0	0	500,000	0	0	500,000

Project Description: Provides federal funding for an aviation security project (includes state and local match).

2267814

TALLAHASSEE REGIONAL



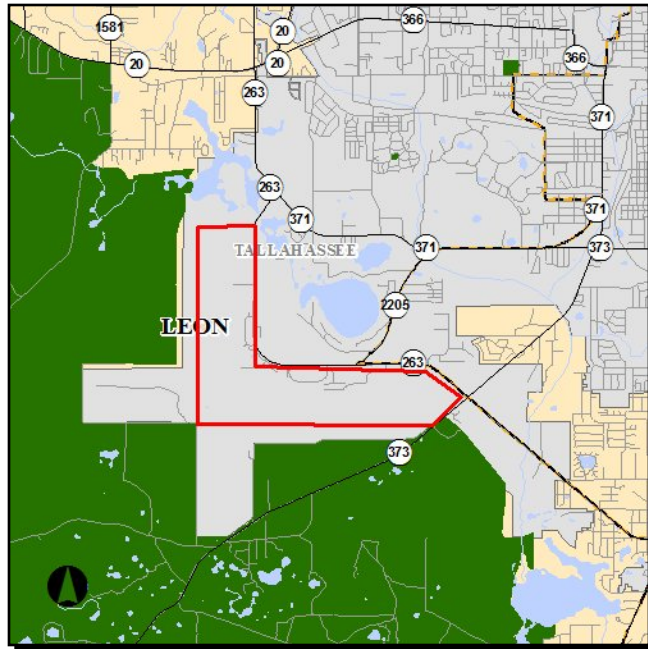
Work Summary: AVIATION CAPACITY PROJECT
From: AIRPORT
To: TERMINAL REHAB
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	39,000	0	0	39,000
CAP (94)	DDR	0	0	39,000	0	0	39,000
CAP (94)	FAA	0	0	1,482	0	0	1,482
Total		0	0	79,482	0	0	79,482

Project Description: Provides funding for an aviation capacity project .

2267815

TALLAHASSEE REGIONAL



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: SOUTH APRON REHAB CONST

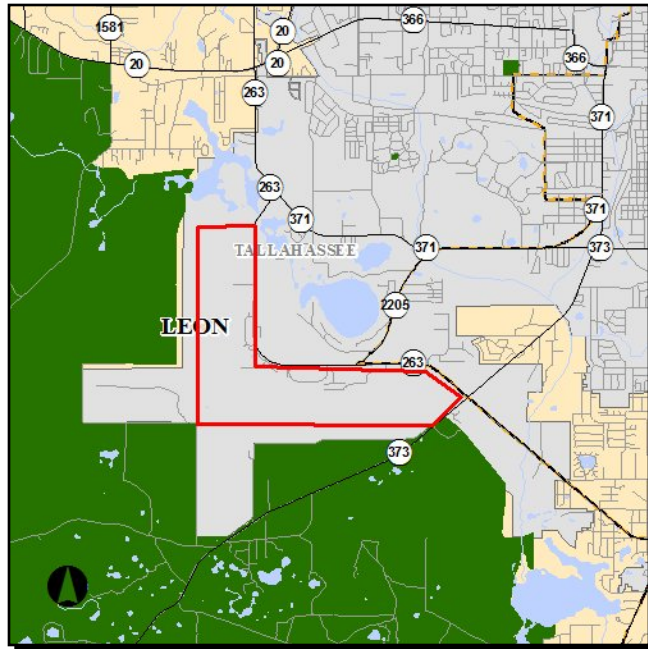
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	0	125,000	125,000
CAP (94)	DDR	0	0	0	0	125,000	125,000
CAP (94)	FAA	0	0	0	0	4,750,000	4,750,000
Total		0	0	0	0	5,000,000	5,000,000

Project Description: Provides federal funding for the rehabilitation of the South Apron (includes state and local match).

2267921

TALLAHASSEE REGIONAL



Work Summary: AVIATION

From: AIRPORT

To: MARKETING STUDY

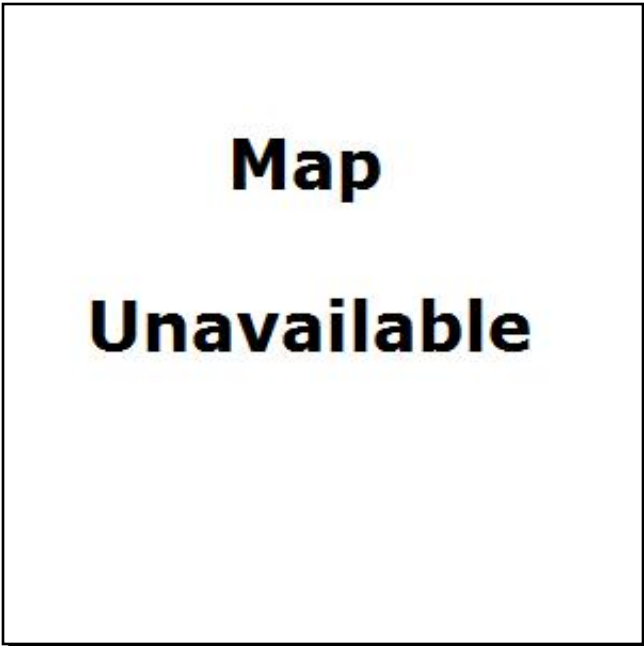
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	25,000	0	0	50,000	0	75,000
CAP (94)	DPTO	25,000	0	0	50,000	0	75,000
Total		50,000	0	0	100,000	0	150,000

Project Description: Provides state and local funding for a marketing study.

4095121

TALLAHASSEE REGIONAL



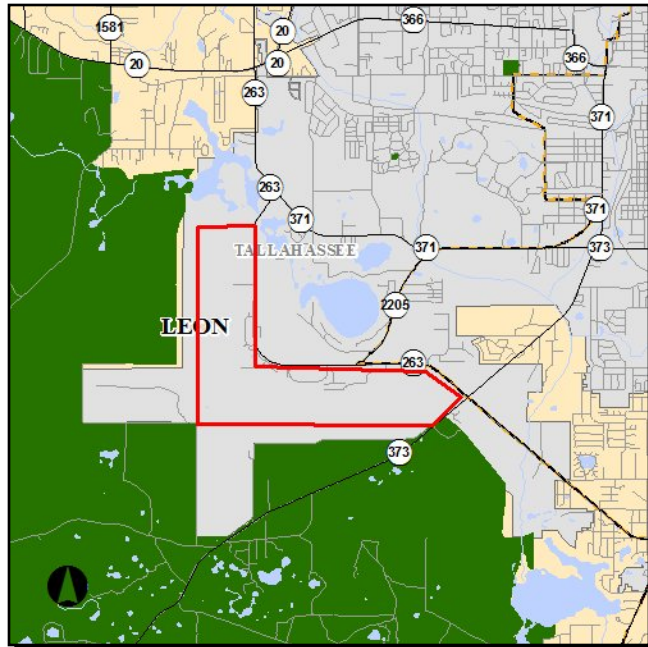
Work Summary: AVIATION CAPACITY PROJECT
From: AIRPORT
To: EXTEND TAXIWAY
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	15,000	0	0	0	0	15,000
CAP (94)	DPTO	15,000	0	0	0	0	15,000
CAP (94)	FAA	570,000	0	0	0	0	570,000
Total		600,000	0	0	0	0	600,000

Project Description: Provides federal funding to extend airport taxiway (includes state and federal match).

4122101

TALLAHASSEE REGIONAL



Work Summary: AVIATION

From: AIRPORT

To: OVERLAY RUNWAY

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	307,500	633,750	0	0	0	941,250
CAP (94)	DDR	225,026	0	0	0	0	225,026
CAP (94)	DPTO	82,474	500,050	0	0	0	582,524
CAP (94)	FAA	2,185,000	8,882,500	0	0	0	11,067,500
Total		2,800,000	10,016,300	0	0	0	12,816,300

Project Description: Provides federal and state funds for airport overlay runway project.

4140901

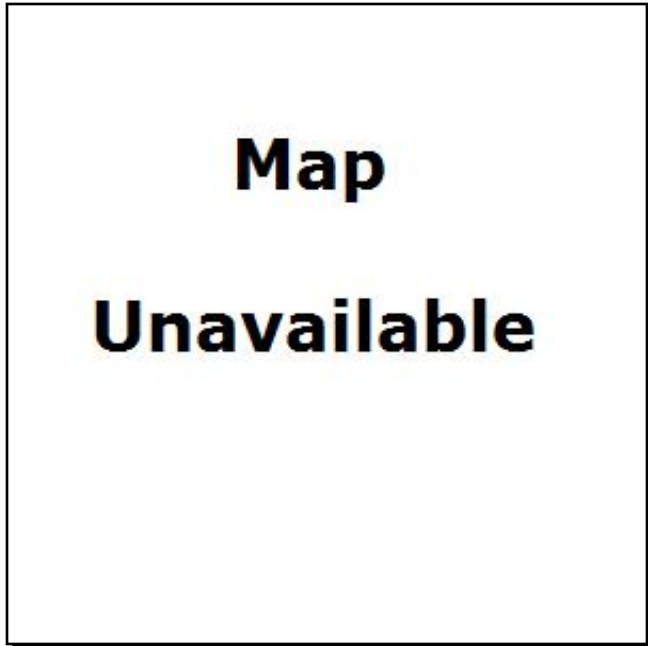
TALLAHASSEE REGIONAL

Work Summary: AVIATION

From: AIRPORT

To: REHAB TAXIWAY Z

Project Location: Leon County

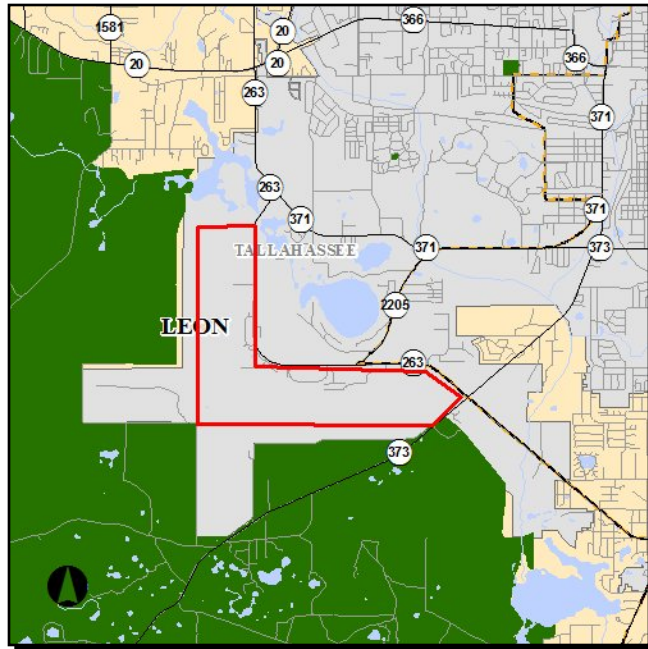


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	12,500	0	0	0	0	12,500
CAP (94)	DDR	9,535	0	0	0	0	9,535
CAP (94)	DPTO	2,965	0	0	0	0	2,965
CAP (94)	FAA	475,000	0	0	0	0	475,000
Total		500,000	0	0	0	0	500,000

Project Description: Provides federal funding to rehabilitate Taxiway Z (includes state and local match).

4160101

TALLAHASSEE REGIONAL



Work Summary: AVIATION SAFETY PROJECT

From: AIRPORT

To: UPGRADE CONTROL TOWER

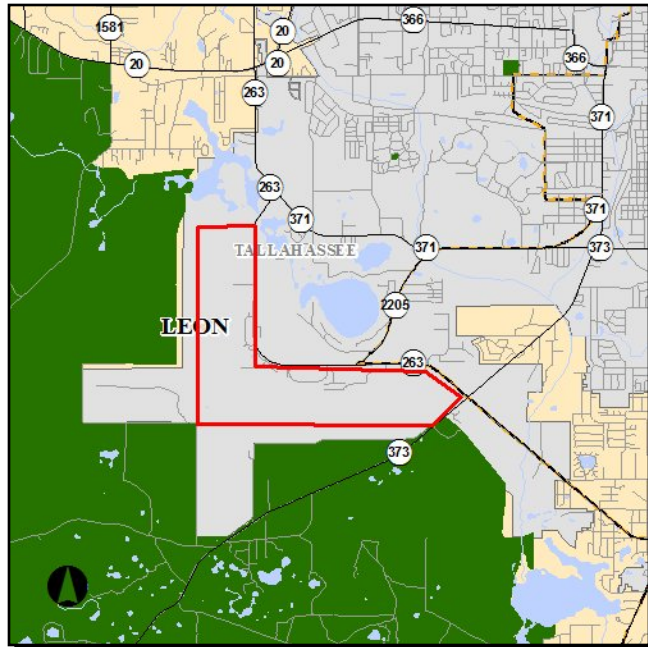
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	400,000	0	400,000
CAP (94)	DDR	0	0	0	267,221	0	267,221
CAP (94)	DPTO	0	0	0	132,779	0	132,779
Total		0	0	0	800,000	0	800,000

Project Description: Provides state and local funding towards upgrading the airport's control tower.

4160102

TALLAHASSEE REGIONAL



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: REHAB TAXIWAYS

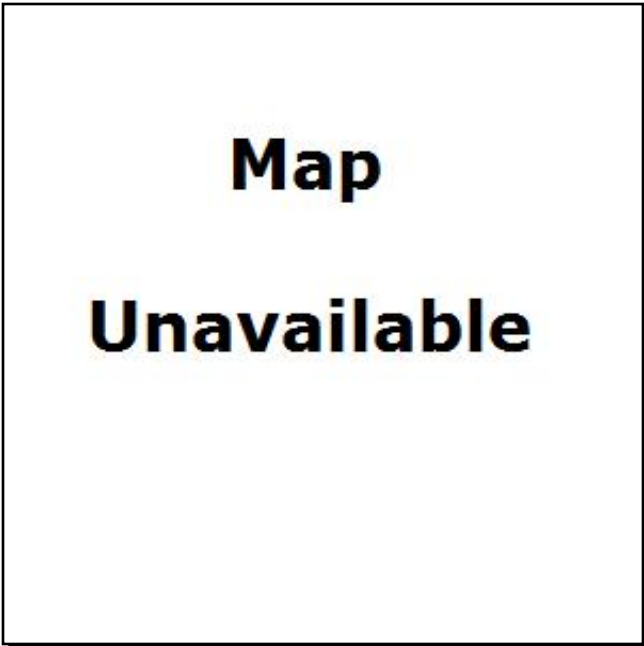
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	0	125,000	125,000
CAP (94)	DDR	0	0	0	0	125,000	125,000
Total		0	0	0	0	250,000	250,000

Project Description: Provides state and local funding towards rehabilitation of the airport's taxiways.

4203591

TALLAHASSEE REGIONAL



Work Summary: AVIATION CAPACITY PROJECT
From: AIRPORT
To: TAXIWAY P TO A BYPASS
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	32,500	0	0	0	0	32,500
CAP (94)	DPTO	32,500	0	0	0	0	32,500
CAP (94)	FAA	1,235,000	0	0	0	0	1,235,000
Total		1,300,000	0	0	0	0	1,300,000

Project Description: Provides federal funds for an aviation capacity project (includes state and local match).

4203651

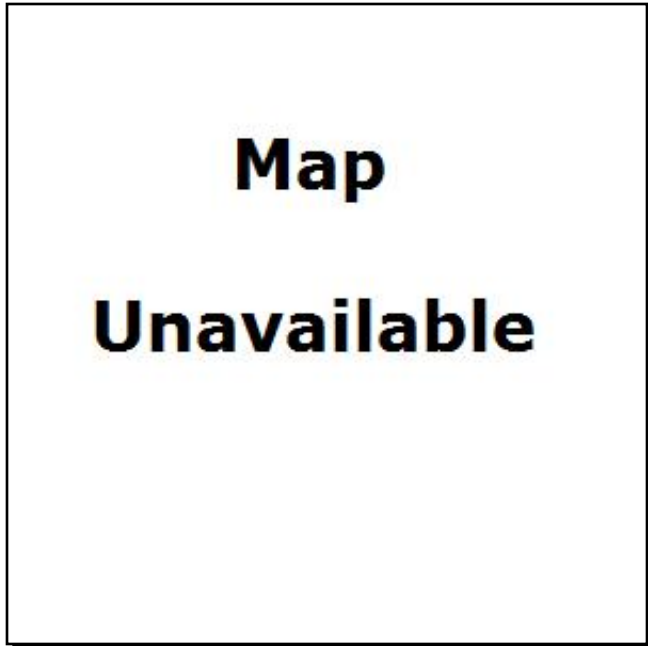
TALLAHASSEE REGIONAL

Work Summary: AVIATION SAFETY PROJECT

From: AIRPORT

To: SOUTH APRON EXPANSION

Project Location: Leon County

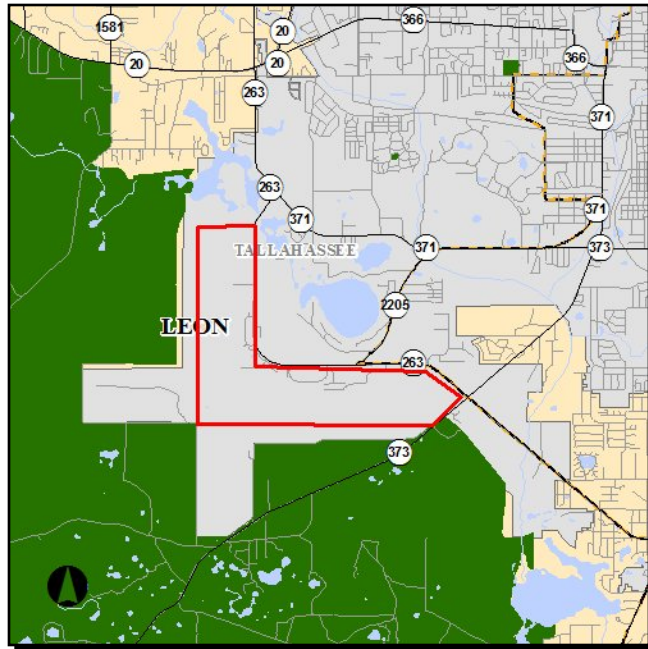


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	50,000	0	0	0	0	50,000
CAP (94)	DPTO	50,000	0	0	0	0	50,000
CAP (94)	FAA	1,900,000	0	0	0	0	1,900,000
Total		2,000,000	0	0	0	0	2,000,000

Project Description: Provides federal funding for the airport's South Apron expansion (includes state and local match).

4203681

TALLAHASSEE REGIONAL



Work Summary: AVIATION SAFETY PROJECT

From: AIRPORT

To: APRON REHAB

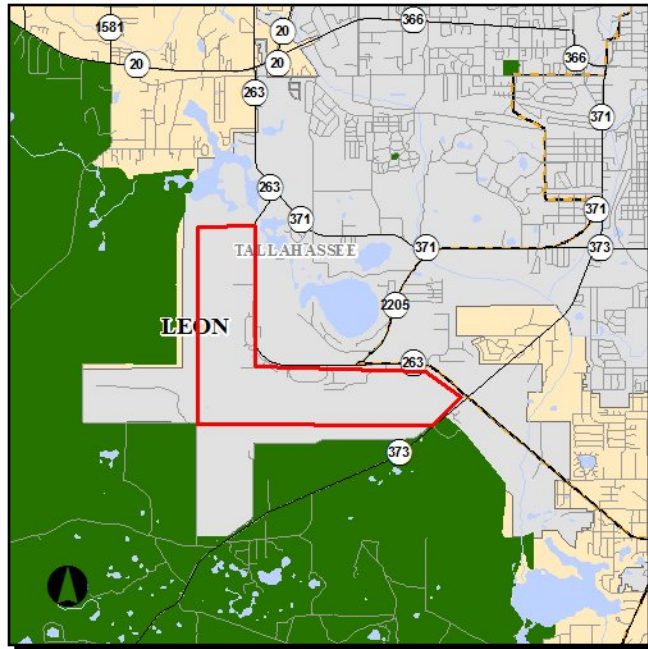
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	0	31,250	31,250
CAP (94)	DPTO	0	0	0	0	31,250	31,250
CAP (94)	FAA	0	0	0	0	1,187,500	1,187,500
Total		0	0	0	0	1,250,000	1,250,000

Project Description: Provides federal funding for an airport rehabilitation project (includes state and local match).

4223014

TALLAHASSEE REGIONAL



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: AIRFIELD PRESERVATION

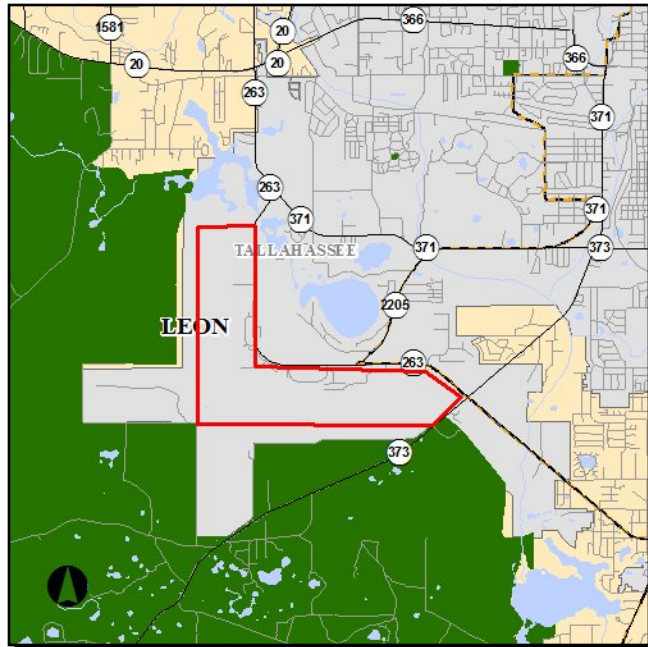
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	100,000	100,000	100,000	100,000	0	400,000
CAP (94)	DDR	100,000	100,000	100,000	0	0	300,000
CAP (94)	DPTO	0	0	0	100,000	0	100,000
Total		200,000	200,000	200,000	200,000	0	800,000

Project Description: Provides state and local funds for an airfield preservation project.

4256201

TALLAHASSEE REGIONAL



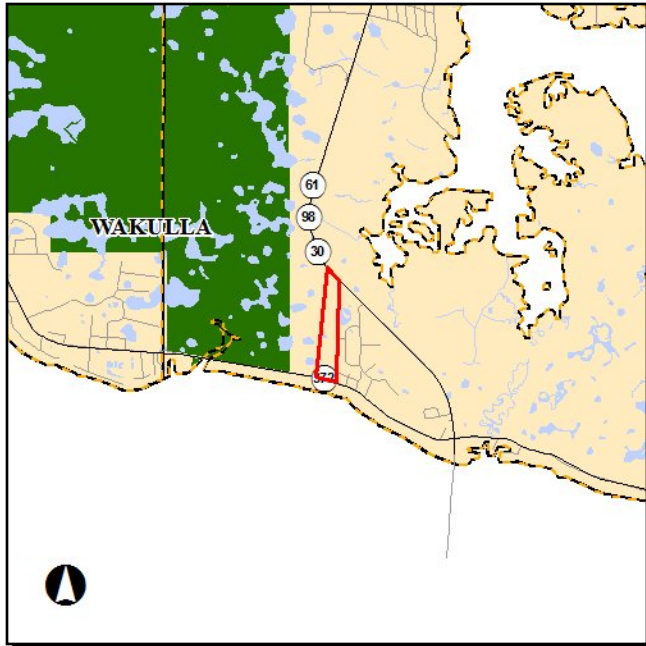
Work Summary: AVIATION PRESERVATION
From: AIRPORT UPDATE AIRPORT
To: DEV. OF REGIONAL IMPACTS
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	LF	0	0	0	250,000	0	250,000
CAP (94)	DPTO	0	0	0	250,000	0	250,000
Total		0	0	0	500,000	0	500,000

Project Description: Provides state and local funding associated with the airport's development of regional impact (DRI) update.

4223061

WAKULLA COUNTY



Work Summary: AVIATION PRESERVATION

From: AIRPORT

To: INSTALL RUNWAY LIGHTING

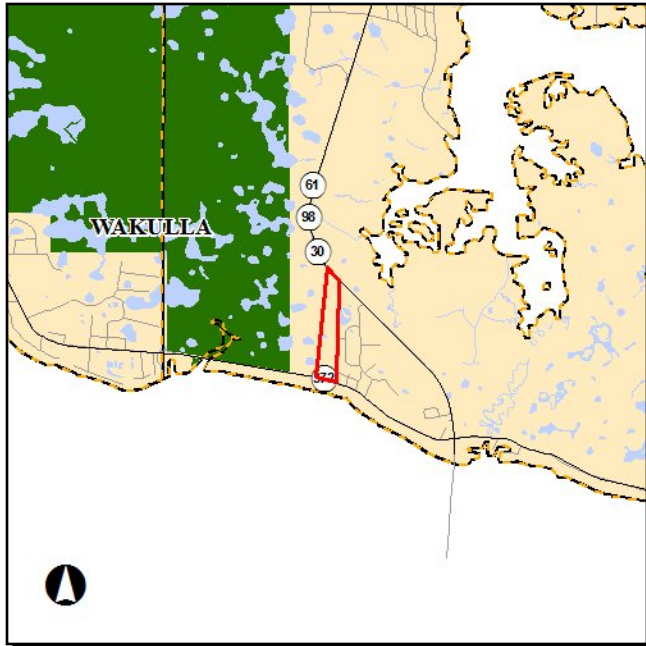
Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DPTO	0	75,000	0	0	0	75,000
Total		0	75,000	0	0	0	75,000

Project Description: Provides state funding for the installation of runway lighting.

4223062

WAKULLA COUNTY



Work Summary: AVIATION

From: AIRPORT

To: LAND ACQUISITION

Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	DDR	0	0	0	0	92,035	92,035
CAP (94)	DPTO	0	0	0	0	89,783	89,783
Total		0	0	0	0	181,818	181,818

Project Description: Provides state funding for land acquisition.

Section B - Bicycle and Pedestrian (State/Federally Funded)

4266301

SIDEWALKS



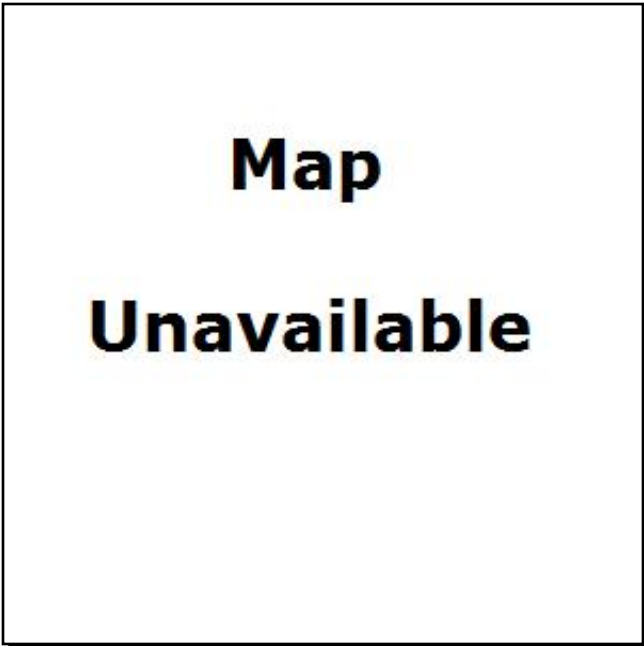
Work Summary: SIDEWALK **From:** CITY OF MIDWAY
To: 2009 ECONOMIC STIMULUS
Project Location: Gadsden County **Length:** 1.350

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	HSP	23,136	0	0	0	0	23,136
CST (62)	FSSE	1,279	0	0	0	0	1,279
Total		24,415	0	0	0	0	24,415

Project Description: Provides economic stimulus funding for the construction of sidewalks in the City of Midway.

4266841

CITY OF GRETNA



Work Summary: SIDEWALK

From: CITY ST SIDEWALKS

To: 2009 ECONOMIC STIMULUS

Project Location: Gadsden County

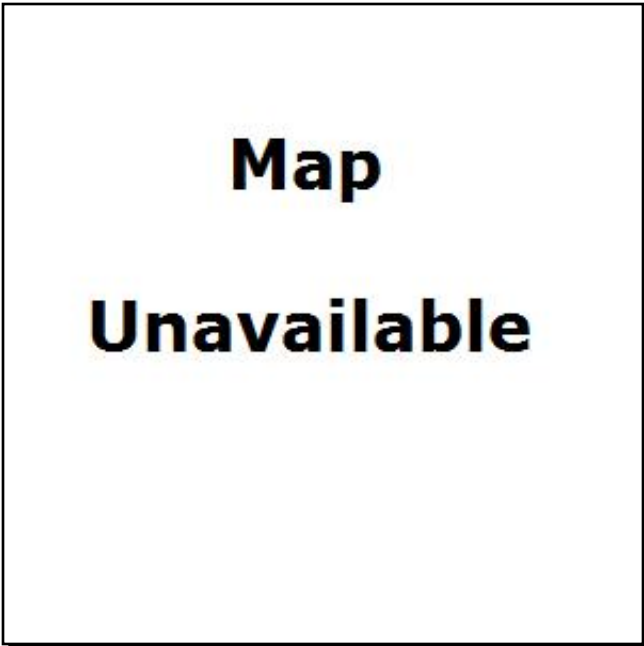
Length: 2.947

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	SN	3,134	0	0	0	0	3,134
Total		3,134	0	0	0	0	3,134

Project Description: Provides economic stimulus funding for the construction of sidewalks in the City of Gretna.

4281031

GADSDEN COUNTY



Work Summary: TRANSPORTATION PLANNING
From: BICYCLE & PEDESTRIAN
To: MASTER PLAN
Project Location: Gadsden County
Length: 0.001

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (18)	SU	90,000	0	0	0	0	90,000
Total		90,000	0	0	0	0	90,000

Project Description: This project provides federal transportation enhancement funding for the development of a bicycle and pedestrian master plan for Gadsden County.

4281291

SR 10 (US 90)



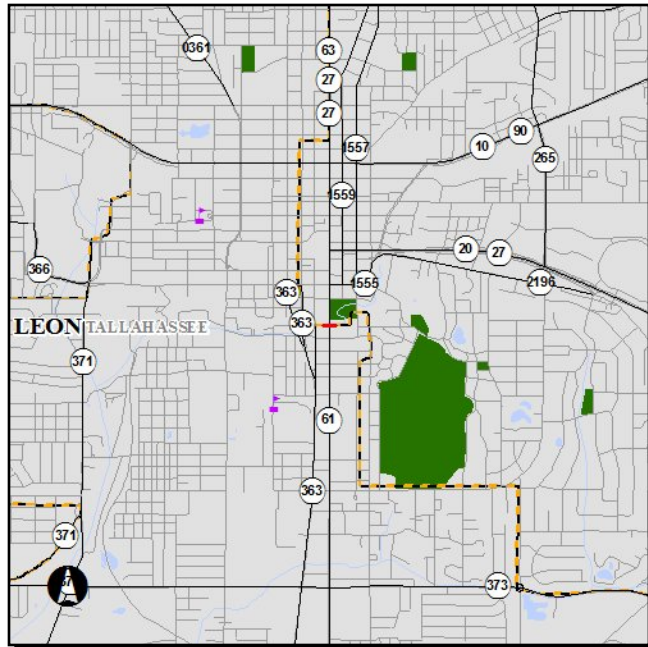
Work Summary: SIDEWALK
From: FROM HOLLY ROAD
To: TO WILLOW STREET
Project Location: Jefferson County
Length: 0.171

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	0	0	38,015	0	0	38,015
CST (58)	SE	0	0	0	0	380,148	380,148
Total		0	0	38,015	0	380,148	418,163

Project Description: Provides federal funding to construct a sidewalk on US 90 from Holly Road to Willow Street.

4259411

CAPITAL CASCADE CONNECTOR BRIDGE



Work Summary: PEDESTRIAN/WILDLIFE OVERPASS **From:** CONNECTOR BRIDGE

To:

Project Location: Leon County

Length: 0.011

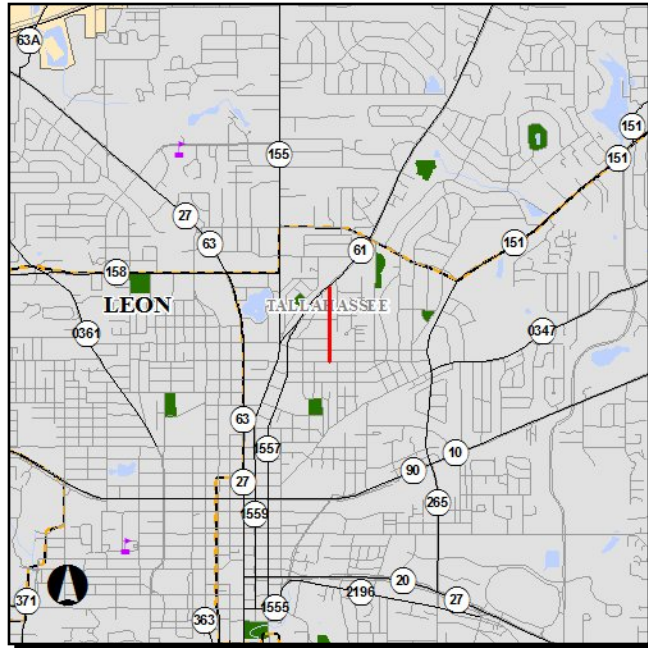
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	SE	0	0	0	850,000	0	850,000
Total		0	0	0	850,000	0	850,000

Project Description:

This project will span South Monroe Street to provide bicyclists and pedestrians a safe crossing by connecting Cascade Park to the FAMU and FSU campuses as well as the revitalizing Gaines Street Corridor. Design consultant selection is underway. This project is being developed by Blueprint 2000. For more information contact Dave Bright (701-2740).

4286231

Midtown Connector Improvements



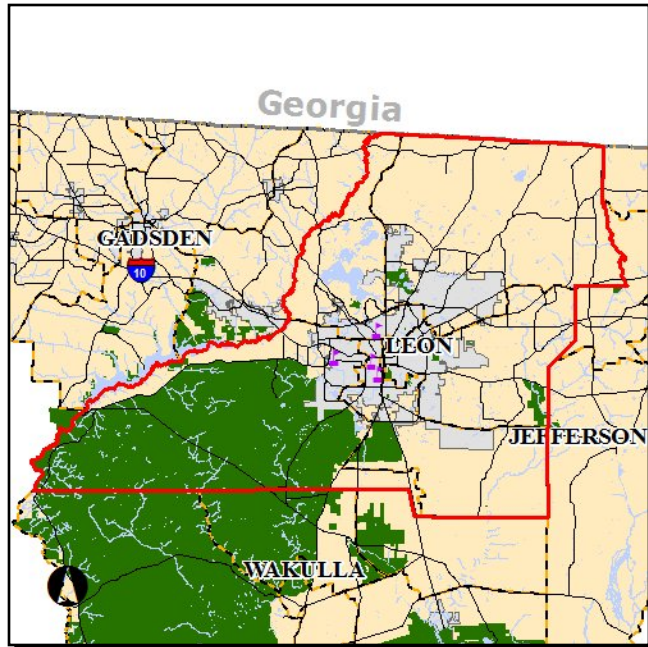
Work Summary: SIDEWALK
From: Thomasville Road
To: Sixth Avenue
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	ACSE	21,000	0	0	0	0	21,000
CST (58)	ACSE	0	210,000	0	0	0	210,000
Total		21,000	210,000	0	0	0	231,000

Project Description: Transportation enhancement project that involves the construction of sidewalks on Colonial Drive. NOTE: This project was administratively amended into the TIP in December 2010.

4301531

CAPITAL CITY



Work Summary: PD&E/EMO STUDY **From:** TO THE SEA TRAIL
To: LEON COUNTY

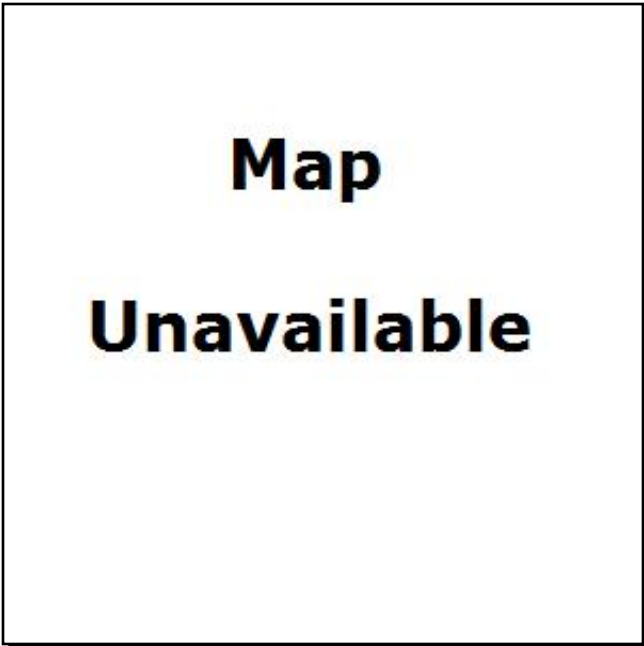
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (28)	SU	0	550,000	0	0	0	550,000
Total		0	550,000	0	0	0	550,000

Project Description: This project was administratively amended into the TIP in July 2011. Provides funds to study the Leon County portion of the proposed Capital City to the Sea Trail project.

4101721

ST MARKS STATE TRAIL



Work Summary: BIKE PATH/TRAIL **From:** TRAIL HEAD AT SOUTH END

To:

Project Location: Wakulla County **Length:** 0.250

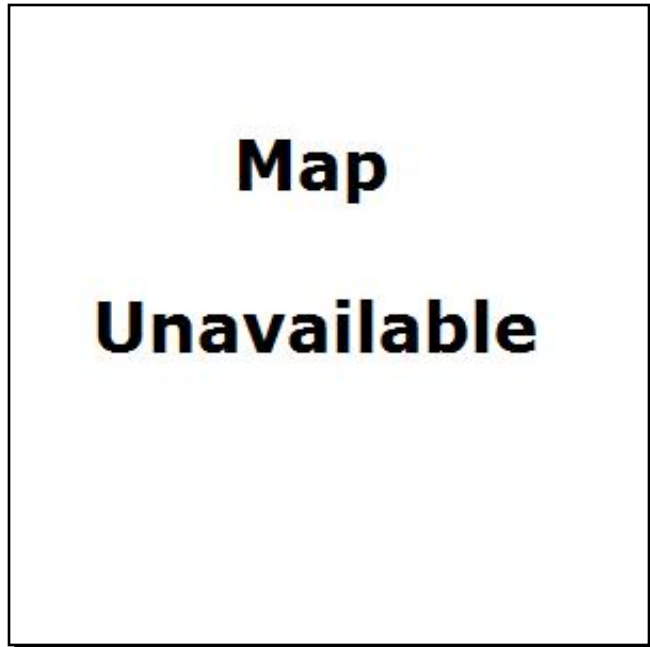
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	SE	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

Project Description: Provides funding for the widening of the St. Marks Trail at South End Trail Head. Note: this project was administratively amended in July 2010 to reflect project funding changes.

4140321

CR 372 SURF ROAD

Work Summary: BIKE PATH/TRAIL **From:** OCHLOCKONEE BAY PHASE IV
To: ST MARKS WILDLIFE REFUGE
Project Location: Wakulla County **Length:** 5.847

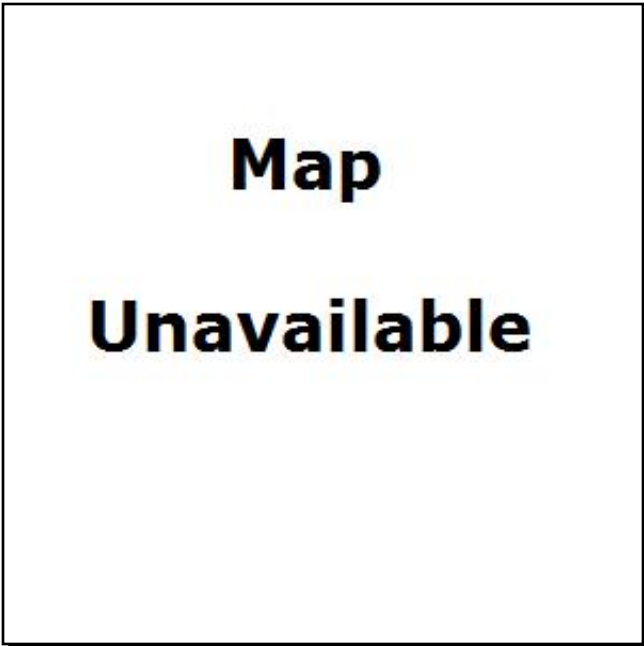


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	SE	1,300,000	0	0	0	0	1,300,000
Total		1,300,000	0	0	0	0	1,300,000

Project Description: This project involves the construction of a bike path/trail. Note: this project was administratively amended in July 2010 to reflect project funding changes.

4162722

CR 372



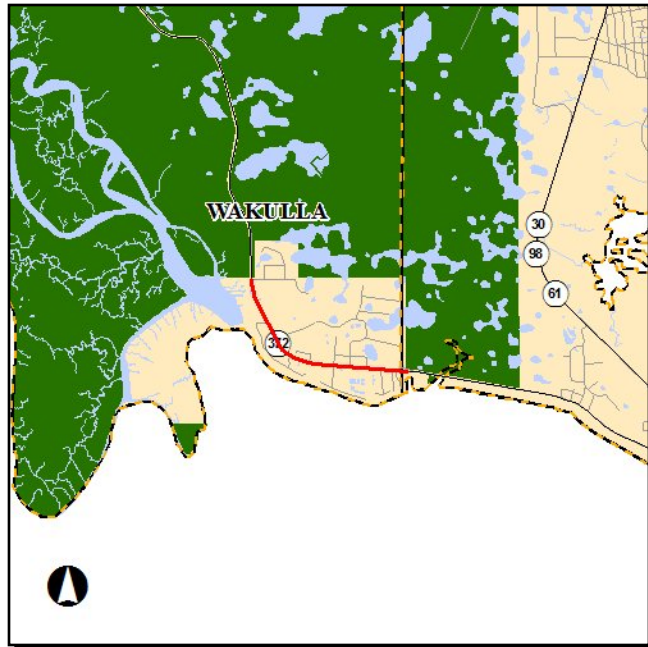
Work Summary: BIKE PATH/TRAIL **From:** OCHLOCKNEE BAY TRAIL
To: PHASE I
Project Location: Wakulla County **Length:** 2.300

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	ACSA	1,000	0	0	0	0	1,000
CST (58)	SE	1,257,390	0	0	0	0	1,257,390
Total		1,258,390	0	0	0	0	1,258,390

Project Description: Provides federal funding for the construction of Phase I of the Ochlocknee Bay Trail.

4162723

CR 372 SURF ROAD



Work Summary: BIKE LANE/SIDEWALK **From:** OCHLOCKNEE BAY TRAIL

To: PHASE III

Project Location: Wakulla County

Length: 1.392

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	63,402	0	0	0	0	63,402
CST (58)	SE	0	613,884	0	0	0	613,884
CST (61)	SE	0	0	1,000	0	0	1,000
Total		63,402	613,884	1,000	0	0	678,286

Project Description: Provides federal funding for the construction of Phase III of the Ochlocknee Bay Trail.

4281021

WAKULLA COUNTY



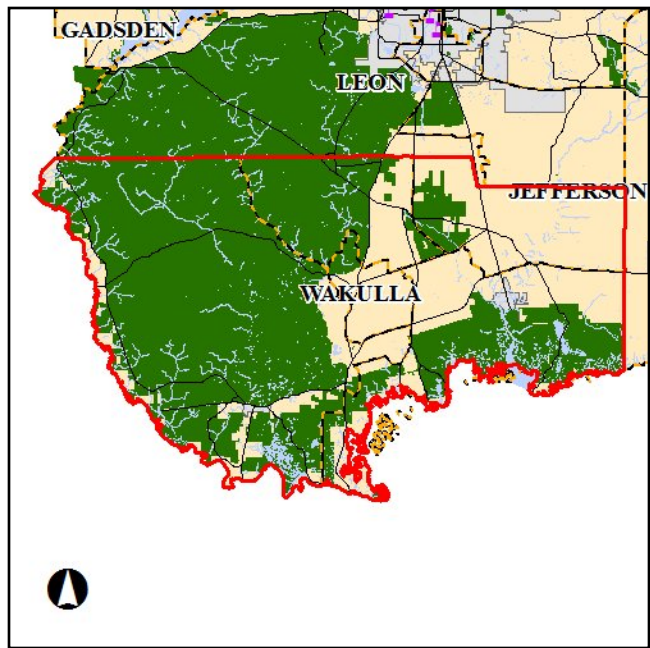
Work Summary: TRANSPORTATION PLANNING
From: BICYCLE & PEDESTRIAN
To: MASTER PLAN
Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (18)	SU	120,000	0	0	0	0	120,000
Total		120,000	0	0	0	0	120,000

Project Description: This project provides federal transportation enhancement funding for the development of a bicycle and pedestrian master plan for Wakulla County.

4301461

CAPITAL CITY



Work Summary: PD&E/EMO STUDY **From:** TO THE SEA TRAIL
To: WAKULLA COUNTY

Project Location: Wakulla County

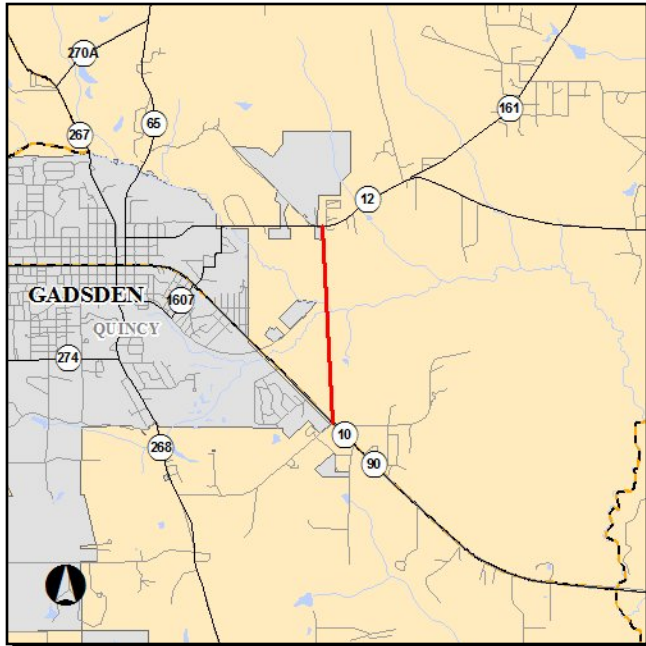
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (28)	SU	0	550,000	0	0	0	550,000
Total		0	550,000	0	0	0	550,000

Project Description: This project was administratively amended into the TIP in July 2011. Provides funding to study the Wakulla County portion of the proposed Capital City to the Sea Trail

Section D - Major Capacity (State/Federally Funded)

2189461

QUINCY BY-PASS



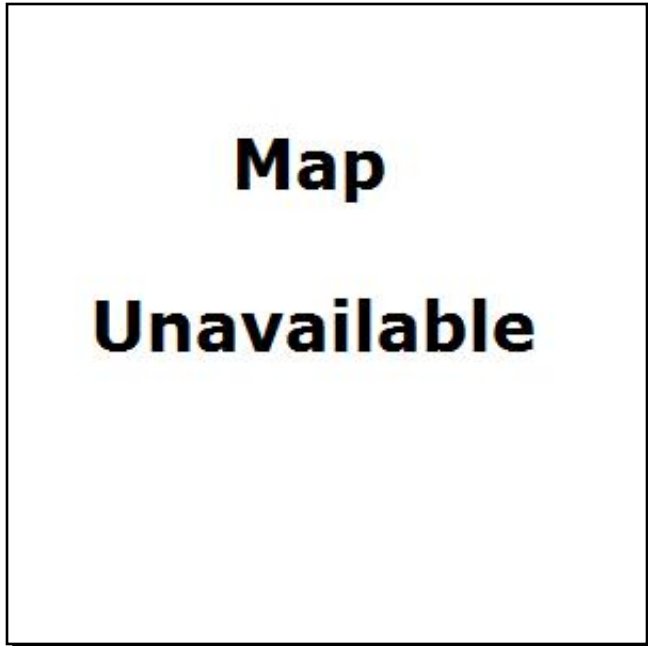
Work Summary: RIGHT OF WAY - FUTURE CAPACITY
From: FROM SR 10 (US 90) EAST
To: TO SR 12
Project Location: Gadsden County
Length: 1.648

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (43)	SU	600,000	0	0	0	0	600,000
ROW (41)	DIH	2,632	0	0	0	0	2,632
PE (31)	DIH	340	0	0	0	0	340
Total		602,972	0	0	0	0	602,972

Project Description: Provides right-of-way funding for the eventual construction of a new 4-lane roadway on eastern side of downtown Quincy.

2189462

QUINCY BY-PASS



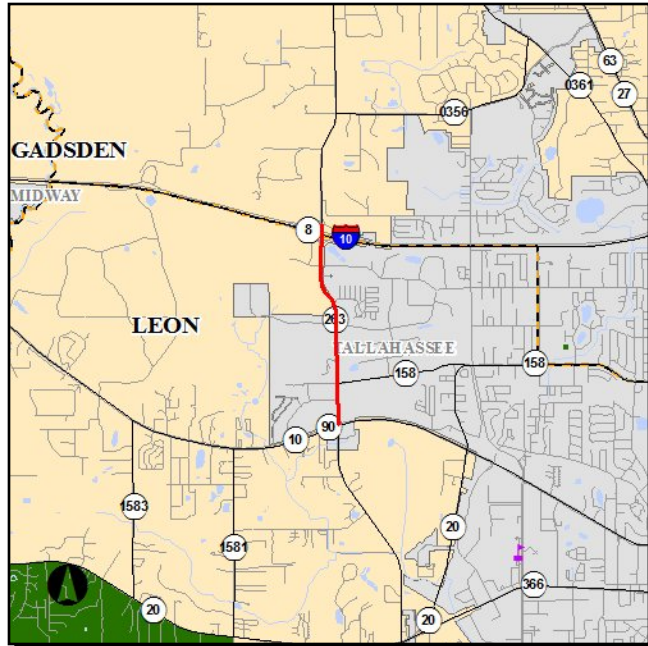
Work Summary: RIGHT OF WAY - FUTURE CAPACITY
From: FROM SR 10 (US 90) EAST
To: TO SR 12
Project Location: Gadsden County
Length: 1.648

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	SU	39,368	0	0	0	0	39,368
Total		39,368	0	0	0	0	39,368

Project Description: Provides funding for the eventual construction of a new 4-lane roadway on the eastern side of downtown Quincy.

2197221

SR 263 CAP CIR NW



Work Summary: ADD LANES & RECONSTRUCT
From: FROM SR 10 (US 90) TENN.
To: TO SR 8 (I-10) WEST RAMP
Project Location: Leon County
Length: 2.534

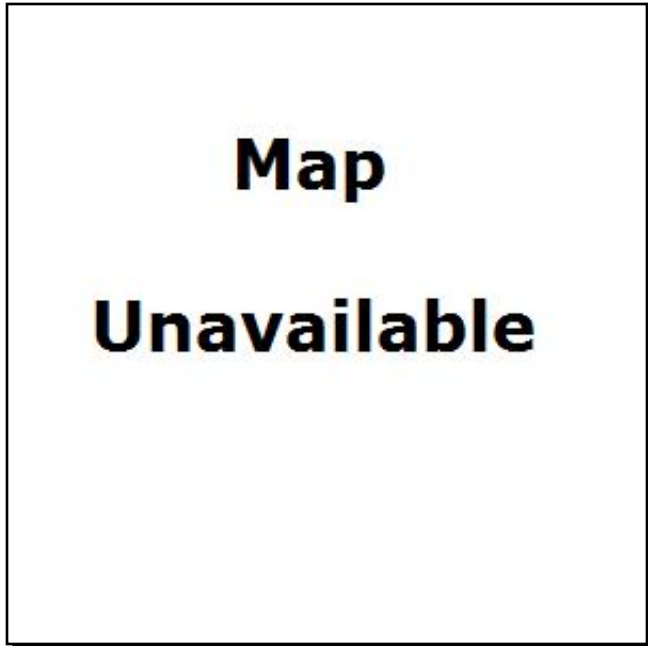
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ADM (A8)	ACSU	2,045,433	3,000,000	4,000,000	4,000,000	777,227	13,822,660
CST (61)	DIH	501	0	0	0	0	501
ADM (A8)	SU	3,000,000	3,000,000	4,000,000	4,000,000	777,227	14,777,227
Total		5,045,934	6,000,000	8,000,000	8,000,000	1,554,454	28,600,388

Project Description: Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds. For further information please contact Phil Maher (BP 2000) at 701-2740.

2197934

LEON CO. RESERVE BOX

Work Summary: FUNDING ACTION **From:** FOR CAPITAL CIRCLE
To: 415782-3
Project Location: Leon County

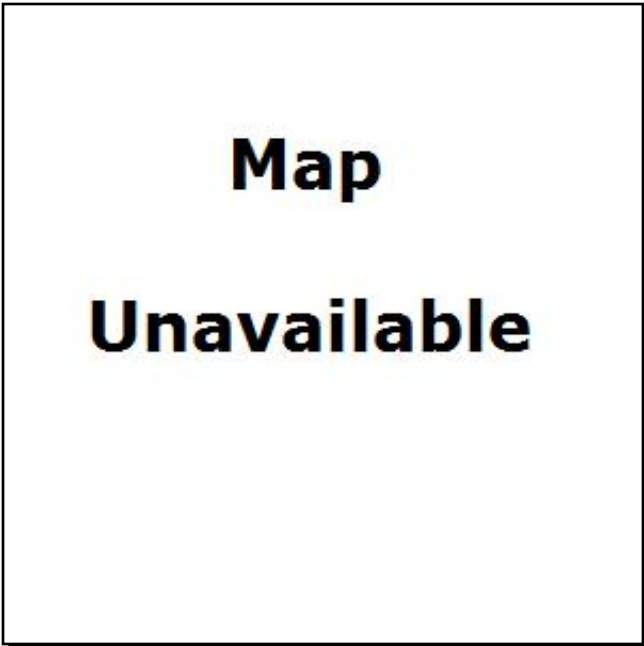


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
ROW (43)	HPP	1,056,150	0	0	0	0	1,056,150
CST (52)	HPP	8,189,091	0	0	0	0	8,189,091
Total		9,245,241	0	0	0	0	9,245,241

Project Description: Provides funding for the widening of Capital Circle, NW/SW from Orange Avenue to US 90 (2.95 miles). Also see project # 4157823 and 2197937.

2197937

LEON CO. RESERVE BO



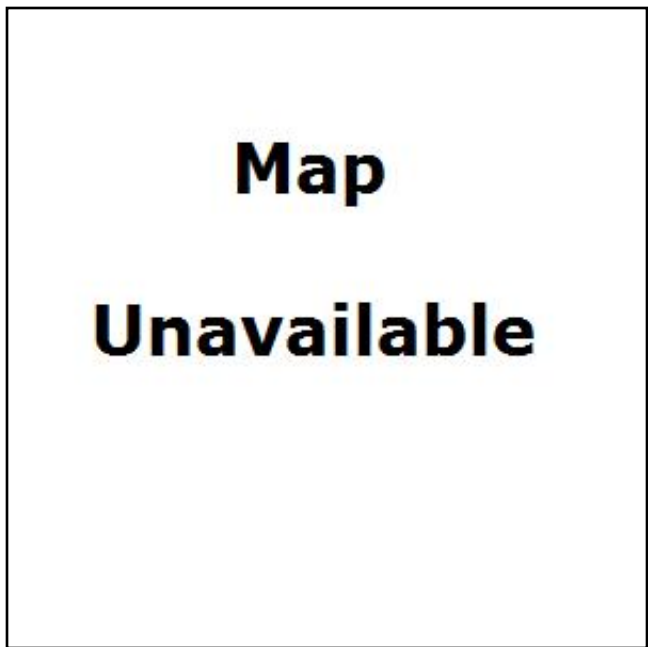
Work Summary: FUNDING ACTION **From:** FOR CONSTRUCTION ON
To: CAPITAL CIRCLE 4157826
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	SU	272,857	0	0	0	0	272,857
Total		272,857	0	0	0	0	272,857

Project Description: Provides funding for the widening of Capital Circle, NW/SW from Orange Avenue to US 90. Also see project 4147823 and 4157823.

2198431

SR 10 (US 90) MAHAN



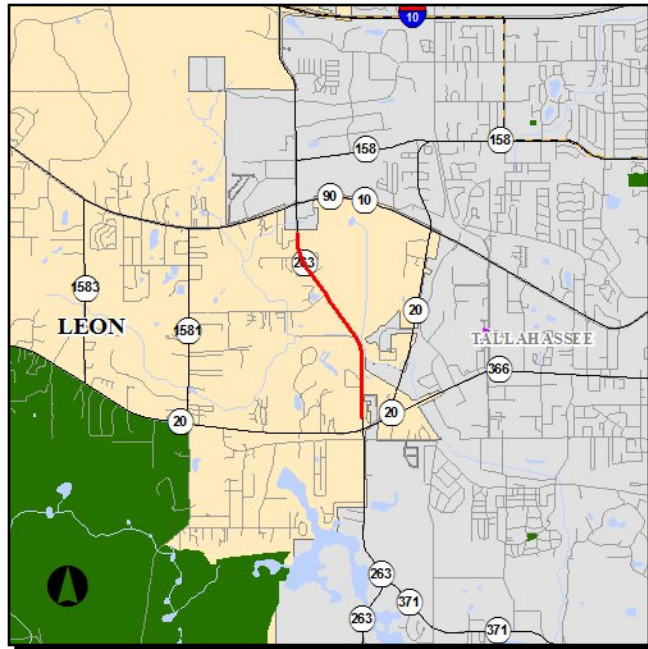
Work Summary: ADD LANES & RECONSTRUCT
From: FROM CR 0353 DEMPSEY MAYO
To: TO WALDEN ROAD
Project Location: Leon County
Length: 3.100

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	EBNH	112,600	0	0	0	0	112,600
CST (62)	S125	171,164	0	0	0	0	171,164
CST (52)	EBNH	560,041	0	0	0	0	560,041
CST (62)	LF	74,114	0	0	0	0	74,114
ROW (41)	DIH	2,729	0	0	0	0	2,729
CST (52)	LFP	2,616,646	0	0	0	0	2,616,646
CST (52)	ACEN	1,632,760	0	0	0	0	1,632,760
CST (52)	LF	58,757	0	0	0	0	58,757
ADM (A8)	SU	0	0	1,173,000	0	0	1,173,000
Total		5,228,811	0	1,173,000	0	0	6,401,811

Project Description: Widen to 4 lanes, construct sidewalks and bike lanes. This project is on the Strategic Intermodal System (SIS) and is currently under construction. Anticipated project completion in 2013.

4157827

SR 263 Capital Circle



Work Summary: RIGHT OF WAY - FUTURE CAPACITY

From: N of SR 20

To: S of US 90 (SR 10)

Project Location: Leon County

Length: 1.455

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	LF	16,145,455	16,145,454	0	0	0	32,290,909
CST (58)	SU	20,000	0	0	0	0	20,000
CST (58)	HPP	8,189,091	0	0	0	0	8,189,091
Total		24,354,546	16,145,454	0	0	0	40,500,000

Project Description:

Blueprint 2000 project involving the construction of 6 lanes from north of SR 20 to south of US 90 (SR 10). For further information, please contact Latesa Turner or Dave Bright at 701-2740.

4157828

SR 263 Capital Circle



Work Summary: ADD LANES & RECONSTRUCT

From: Orange Ave (SR 371)

To: N. of SR 20 (Blountstown)

Project Location: Leon County

Length: 1.237

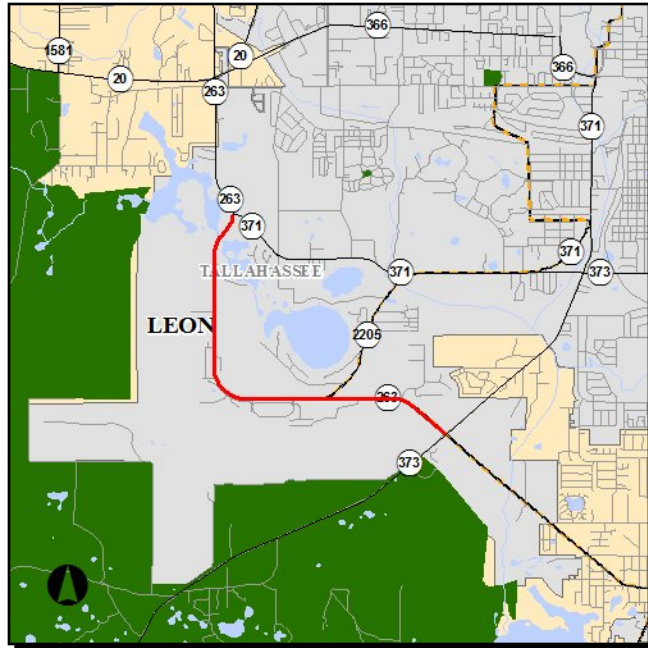
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	SU	0	2,708,743	0	0	0	2,708,743
CST (58)	ACSU	0	6,491,257	0	0	0	6,491,257
Total		0	9,200,000	0	0	0	9,200,000

Project Description:

This project was administratively amended into the TIP in July 2011. The project provides construction funding to construct 6 lanes from Orange Avenue to north of SR 20. Project is being developed by Blueprint 2000.

4157829

SR 263 Capital Circle



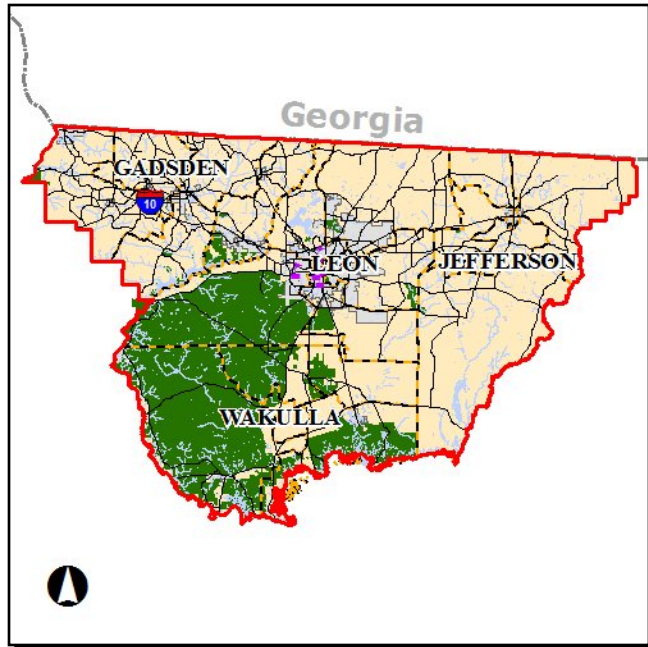
Work Summary: PRELIM ENG FOR FUTURE CAPACITY
From: CR 2203 (Springhill Rd)
To: SR 371 (Orange Ave)
Project Location: Leon County
Length: 3.371

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SU	0	2,708,503	0	0	0	2,708,503
Total		0	2,708,503	0	0	0	2,708,503

Project Description: This project was administratively amended into the TIP in July 2011.

4225442

CRTPA



Work Summary: PLANNING MODELS/DATA UPDATE **From:** LRTP UPDATE

To:

Project Location: Leon County

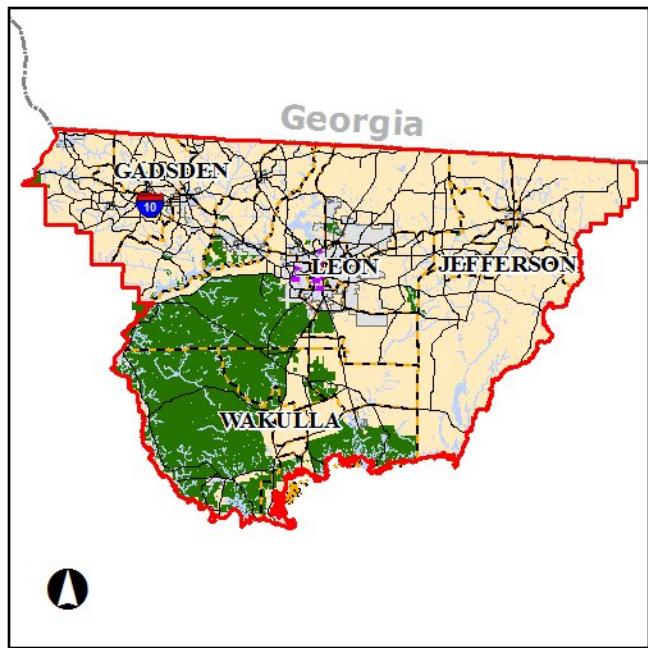
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (12)	D	0	0	0	375,000	0	375,000
Total		0	0	0	375,000	0	375,000

Project Description:

Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

4225443

CRTPA



Work Summary: PLANNING MODELS/DATA UPDATE
From: LONG RANGE TRANSPORTATION
To: PLAN UPDATE - 2040

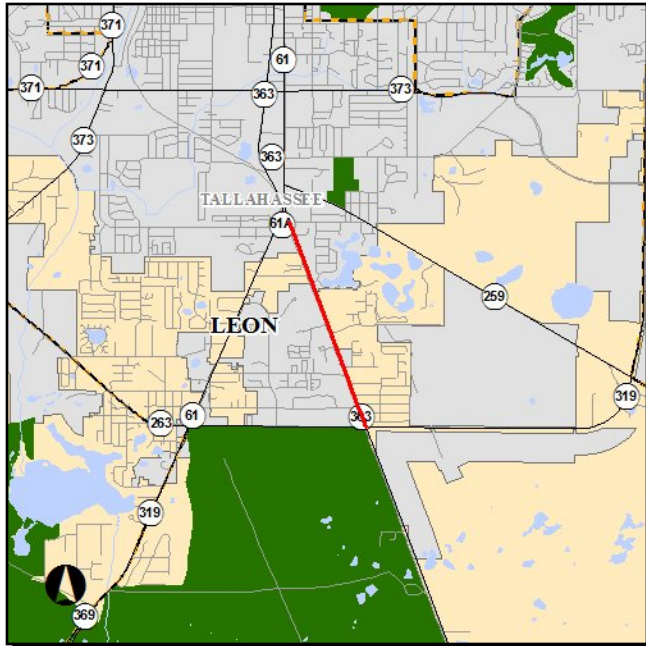
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (12)	SU	0	0	500,000	0	0	500,000
Total		0	0	500,000	0	0	500,000

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

4240093

SR 363 WOODVILLE HWY



Work Summary: PRELIM ENG FOR FUTURE CAPACITY

From: FROM SR 263 (US 319) C.C.

To: TO GAILE AVENUE

Project Location: Leon County

Length: 1.648

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PDE (28)	ST10	249,957	0	0	0	0	249,957
PDE (21)	DIH	5,000	0	0	0	0	5,000
PE (32)	LF	0	1,011,098	0	0	0	1,011,098
PE (31)	DIH	0	5,000	0	0	0	5,000
Total		254,957	1,016,098	0	0	0	1,271,055

Project Description: Provides PD&E and design funding for widening this roadway to 4 lanes.

Section E - Public Transportation (State/Federally Funded)

2270881

GADSDEN CO.



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

To: TRIP AND EQUIPMENT GRANT

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	16,314	19,468	19,468	19,468	19,468	94,186
OPS (84)	LF	27,764	31,083	0	0	0	58,847
OPS (84)	TDTF	230,406	260,283	260,283	260,283	0	1,011,255
Total		274,484	310,834	279,751	279,751	19,468	1,164,288

Project Description: Provides state transportation disadvantaged funding to Gadsden County.

2270882

GADSDEN CO.



Work Summary: TD COMMISSION - CAPITAL **From:** LCB ASSISTANCE

To: COMMISSION TD

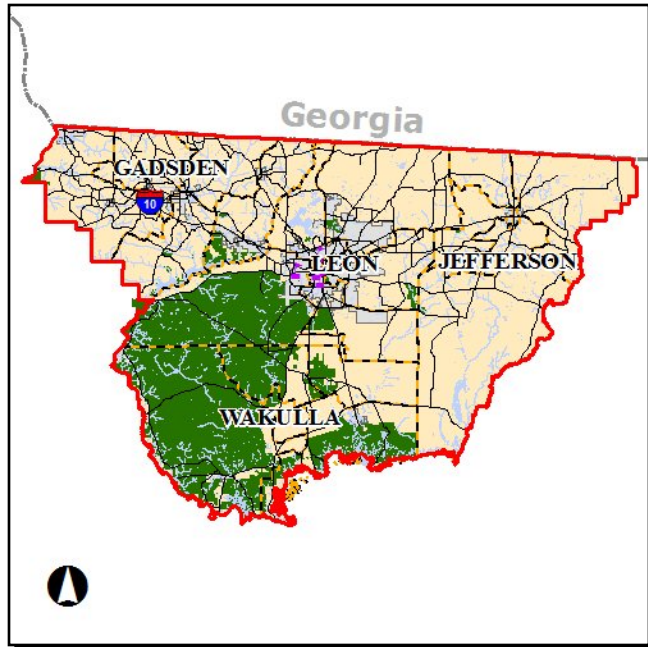
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	18,039	19,348	19,348	19,348	0	76,083
Total		18,039	19,348	19,348	19,348	0	76,083

Project Description: Provides state transportation disadvantaged funding to Gadsden County.

4203101

BIG BEND TRANSIT



Work Summary: COMMUTER TRANS. ASSISTANCE **From:** COMMUTER ASSISTANCE

To:

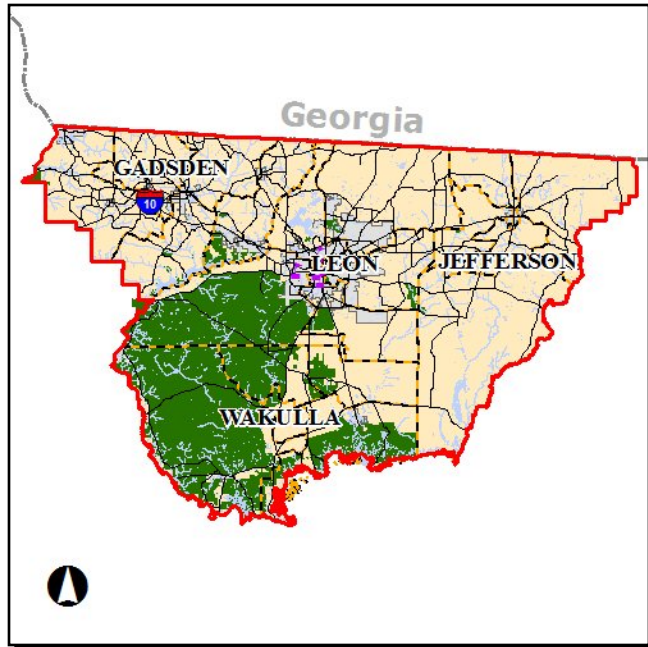
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	25,000	0	0	25,000	0	50,000
OPS (84)	DDR	25,000	0	0	25,000	0	50,000
Total		50,000	0	0	50,000	0	100,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4203131

BIG BEND TRANSIT



Work Summary: COMMUTER TRANS. ASSISTANCE **From:** COMMUTER ASSISTANCE

To:

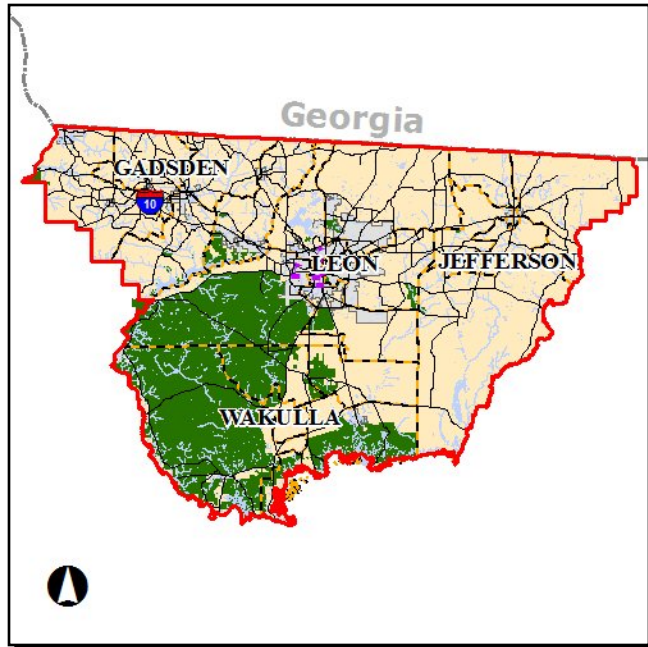
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	35,000	0	0	35,000	0	70,000
OPS (84)	DDR	35,000	0	0	35,000	0	70,000
Total		70,000	0	0	70,000	0	140,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4222621

BIG BEND TRANSIT



Work Summary: COMMUTER TRANS. ASSISTANCE **From:** COMMUTER ROUTE

To:

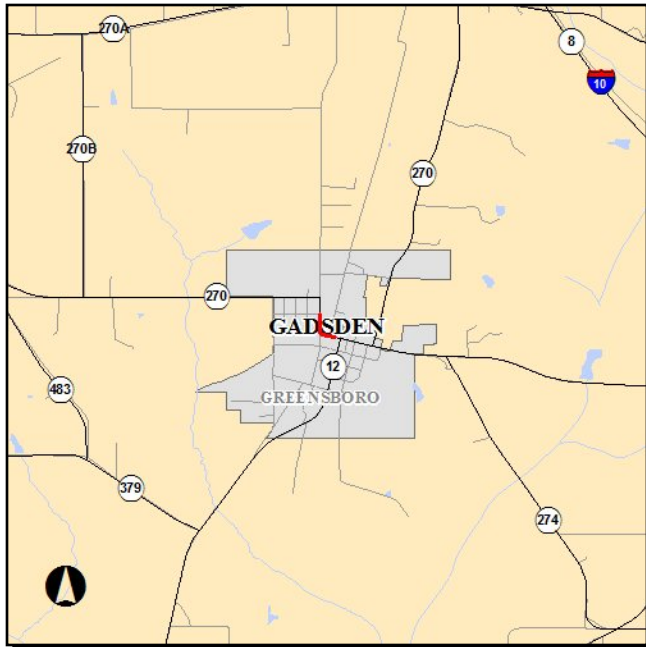
Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	0	30,000	0	0	0	30,000
OPS (84)	DDR	0	30,000	0	0	0	30,000
Total		0	60,000	0	0	0	60,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

4238481

APALACH N. R/R DEPOT



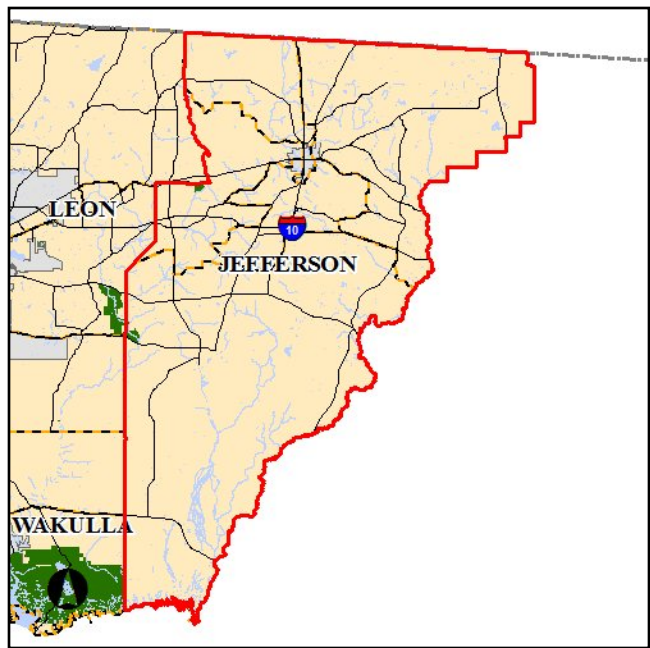
Work Summary: BUILDING **From:** RESTORATION
To: IN GREENSBORO
Project Location: Gadsden County **Length:** 0.181

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	DIH	0	1,000	0	0	0	1,000
CST (58)	SE	0	518,500	0	0	0	518,500
Total		0	519,500	0	0	0	519,500

Project Description: Provides federal funds (and state match) for the rehabilitation of the Greensboro Railroad Depot.

2271021

JEFFERSON CO.



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

To: TRIP AND EQUIPMENT GRANT

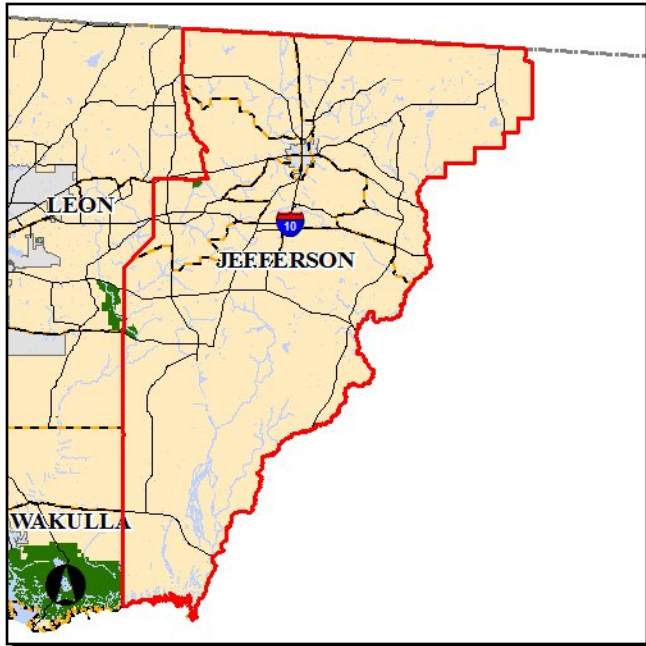
Project Location: Jefferson County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	4,738	4,494	4,494	4,494	4,494	22,714
OPS (84)	LF	13,904	15,794	0	0	0	29,698
OPS (84)	TDTF	120,638	137,653	137,653	137,653	0	533,597
Total		139,280	157,941	142,147	142,147	4,494	586,009

Project Description: Provides state transportation disadvantaged funding to Jefferson County.

2271022

JEFFERSON CO.



Work Summary: TD COMMISSION - CAPITAL **From:** LCB ASSISTANCE

To: COMMISSION TD

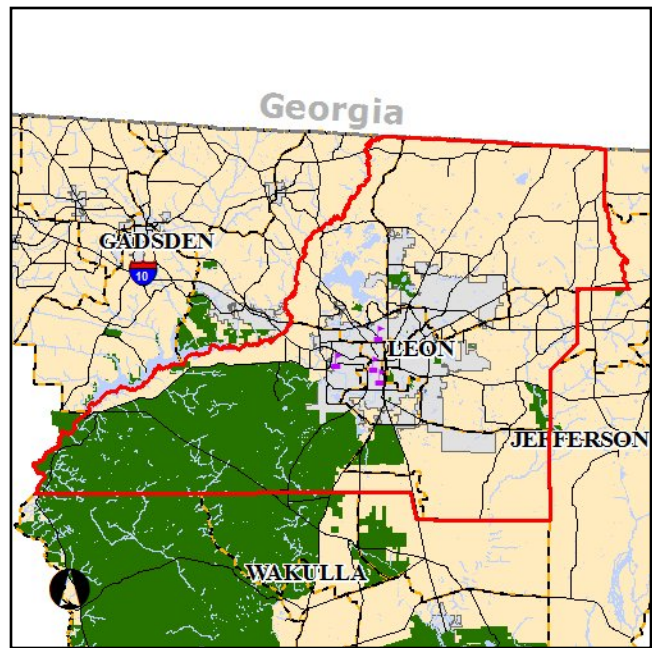
Project Location: Jefferson County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	17,330	18,585	18,585	18,585	0	73,085
Total		17,330	18,585	18,585	18,585	0	73,085

Project Description: Provides state transportation disadvantaged funding to Jefferson County.

2271061

LEON CO.



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

To: TRIP AND EQUIPMENT GRANT

Project Location: Leon County

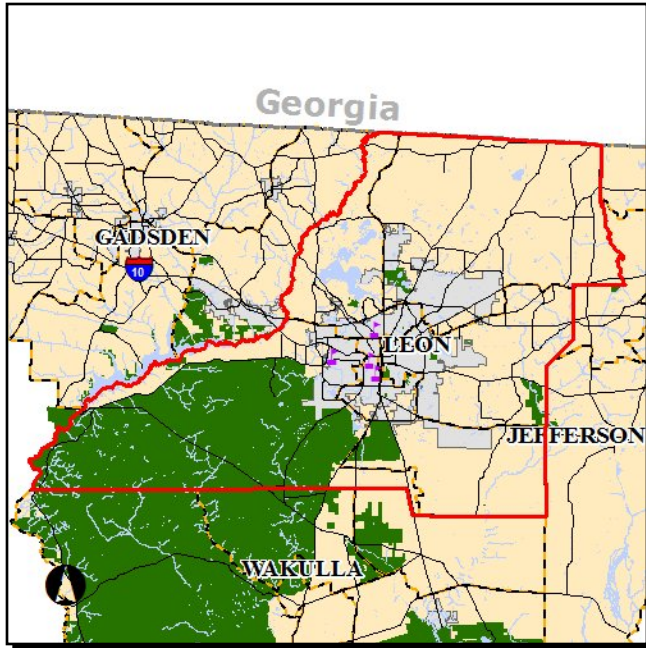
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	39,352	40,116	40,116	40,116	40,116	199,816
OPS (84)	LF	45,311	0	0	0	0	45,311
OPS (84)	TDTF	367,685	401,170	401,170	401,170	0	1,571,195
Total		452,348	441,286	441,286	441,286	40,116	1,816,322

Project Description:

Provides funding to StarMetro from the Florida Transportation Disadvantaged Commission to pay the contracted carriers for trips and equipment.

2271062

LEON CO.



Work Summary: TD COMMISSION - CAPITAL **From:** LCB ASSISTANCE

To: COMMISSION TD

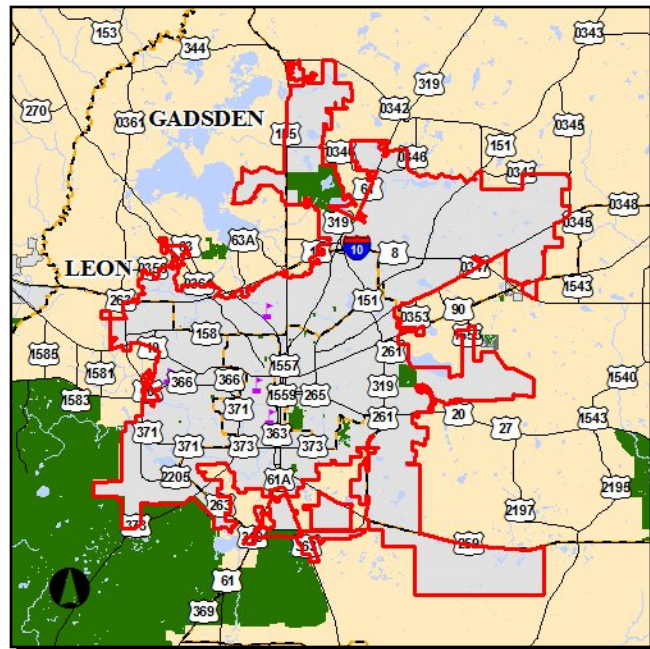
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	22,578	24,399	24,399	24,399	0	95,775
Total		22,578	24,399	24,399	24,399	0	95,775

Project Description: Provides funding from the Florida Transportation Disadvantaged Commission.

4091481

CITY OF TALLAHASSEE



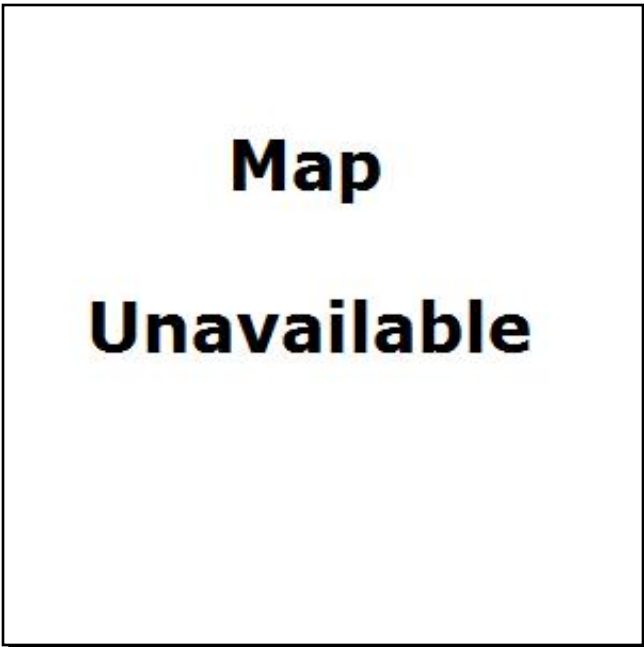
Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO CAPITAL GRANT
To: SECTION 5309
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	5,241,003	12,932,325	13,578,941	14,257,888	14,586,075	60,596,232
CAP (94)	LF	0	3,233,081	3,394,735	3,564,472	3,646,519	13,838,807
Total		5,241,003	16,165,406	16,973,676	17,822,360	18,232,594	74,435,039

Project Description: Provides federal funding to StarMetro for capital projects. Note: This project was administratively amended in April 2011 to reflect StarMetro's receipt of TIGGER II funding in FY 2011 related to the purchase of three electric buses.

4140971

CITY OF TALLAHASSEE



Work Summary: OPERATING FOR FIXED ROUTE **From:** TRANSIT BLOCK GRANT

To:

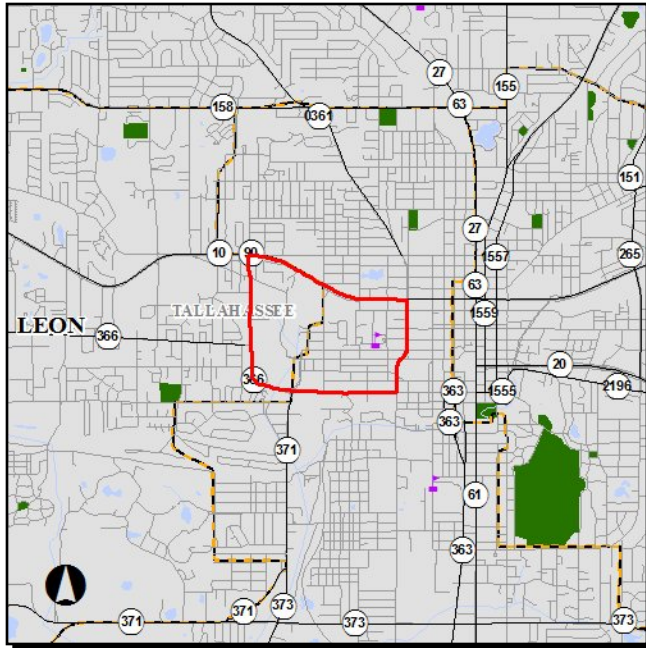
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	932,994	0	0	0	0	932,994
OPS (84)	DDR	932,994	0	0	0	0	932,994
Total		1,865,988	0	0	0	0	1,865,988

Project Description: Provides operating funds to StarMetro.

4156071

FL STATE UNIVERSITY



Work Summary: COMMUTER TRANS. ASSISTANCE

From: REGIONAL COMMUTER ASSISTANCE

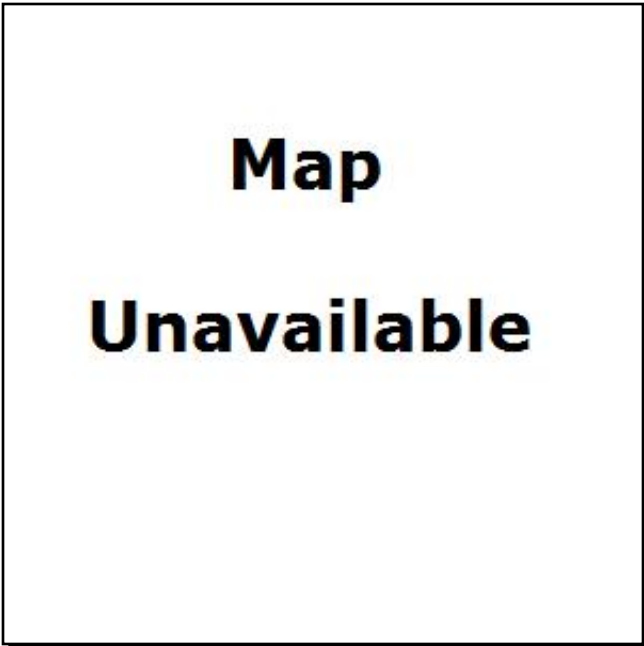
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	DDR	312,000	68,418	301,000	241,000	0	922,418
OPS (84)	DPTO	0	100,000	0	0	0	100,000
Total		312,000	168,418	301,000	241,000	0	1,022,418

Project Description: Provides funds to assist with commuter transportation programs coordinated by Commuter Services of North Florida.

4177241

CITY OF TALLAHASSEE



Work Summary: CAPITAL FOR FIXED ROUTE **From:** STARMETRO 5307

To:

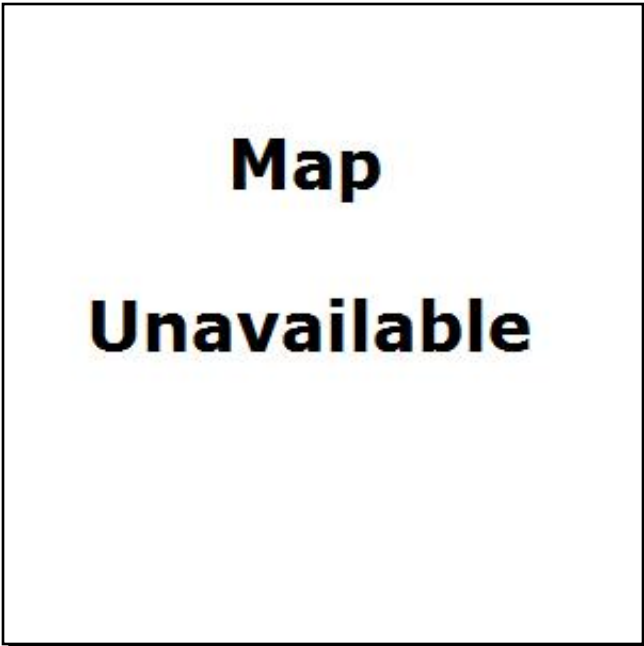
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	2,474,503	0	0	0	0	2,474,503
CAP (94)	LF	618,626	0	0	0	0	618,626
Total		3,093,129	0	0	0	0	3,093,129

Project Description: Provides capital funding to StarMetro.

4202811

CITY OF TALLAHASSEE



Work Summary: CAPITAL FOR FIXED ROUTE

From: SECTION 5307

To:

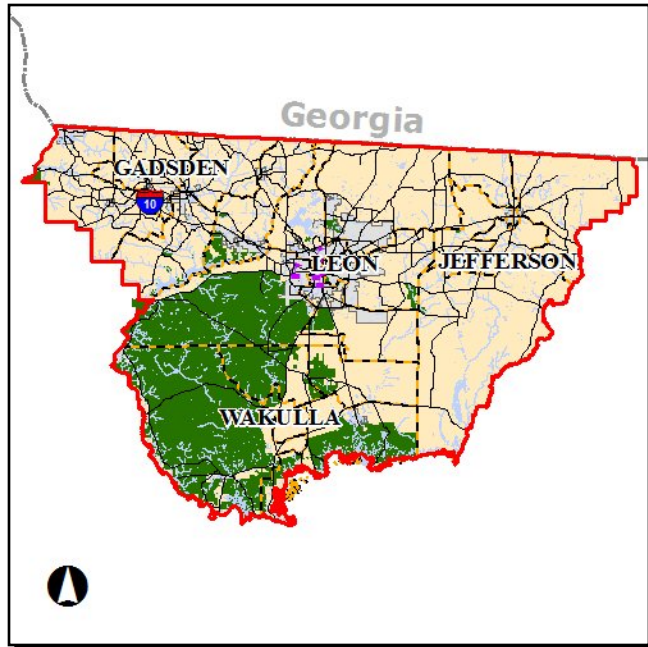
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	2,501,104	0	0	0	0	2,501,104
CAP (94)	LF	625,276	0	0	0	0	625,276
Total		3,126,380	0	0	0	0	3,126,380

Project Description: Provides federal funds to StarMetro for capital projects.

4203111

BIG BEND TRANSIT



Work Summary: COMMUTER TRANS. ASSISTANCE **From:** COMMUTER ASSISTANCE

Project Location: Leon County

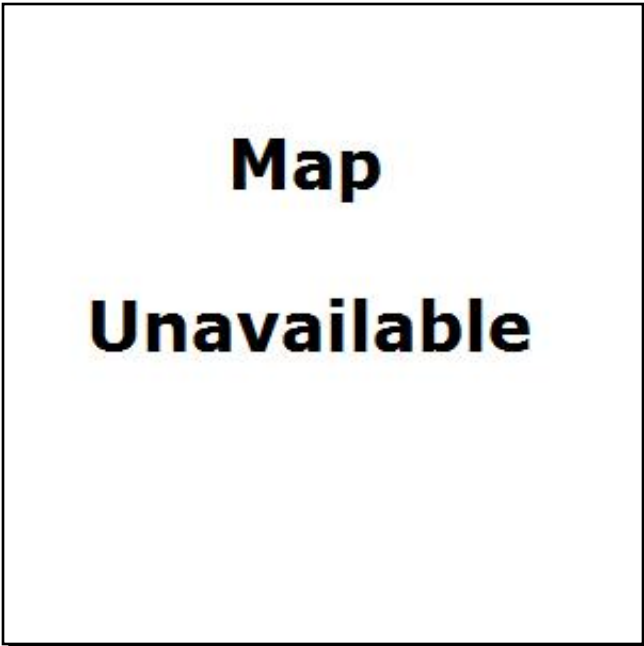
To:

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	35,000	0	0	35,000	0	70,000
OPS (84)	DDR	35,000	0	0	35,000	0	70,000
Total		70,000	0	0	70,000	0	140,000

Project Description: Provides state funds for commuter transportation assistance to Big Bend Transit.

4211571

COT JARC



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (9)	FTA	72,304	0	0	0	0	72,304
CAP (9)	LF	18,076	0	0	0	0	18,076
Total		90,380	0	0	0	0	90,380

Project Description: Provides FTA Section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

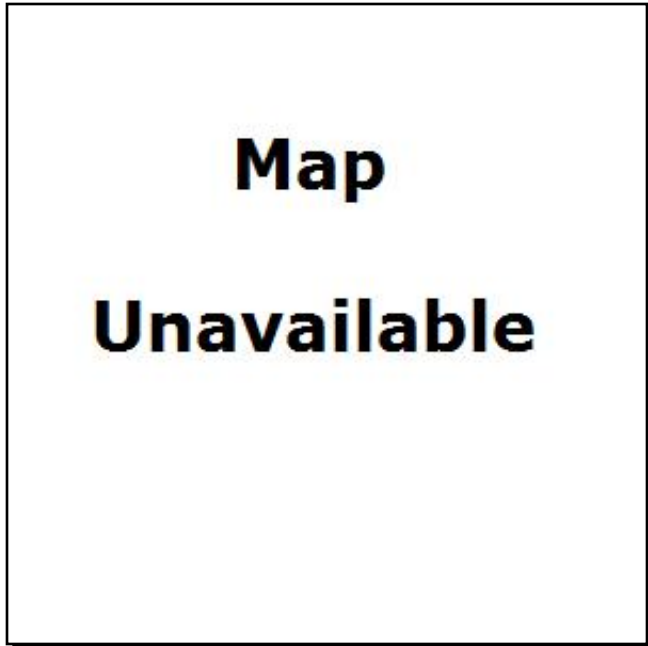
4211572

COT JARC

Work Summary: OPERATING FOR FIXED **From:**
ROUTE

To:

Project Location: Leon County

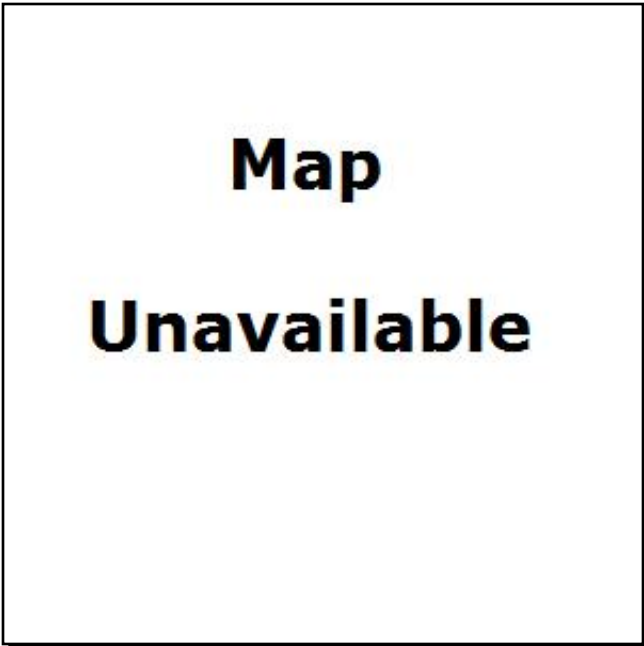


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	73,960	0	0	0	0	73,960
OPS (84)	FTA	79,100	0	0	0	0	79,100
Total		153,060	0	0	0	0	153,060

Project Description: Provides FTA section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

4211573

COT JARC



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

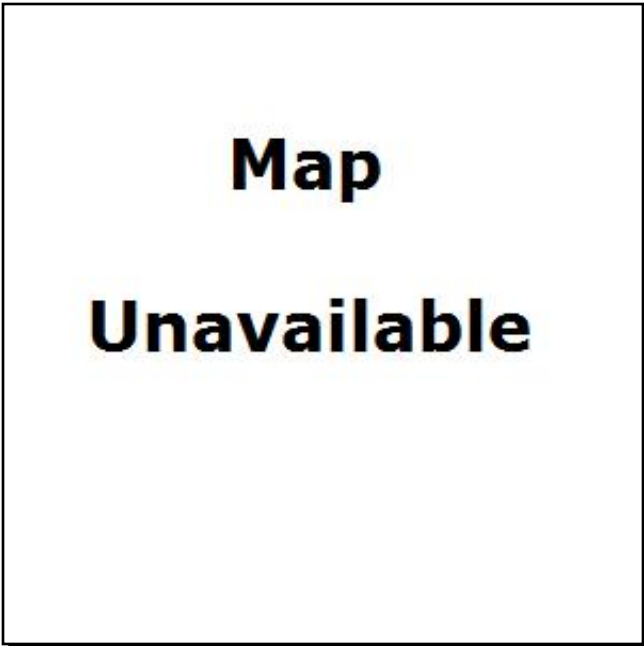
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	149,937	0	0	0	0	149,937
CAP (94)	LF	37,484	0	0	0	0	37,484
Total		187,421	0	0	0	0	187,421

Project Description: Provides FTA section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

4211574

COT JARC



Work Summary: OPERATING FOR FIXED **From:**
ROUTE

To:

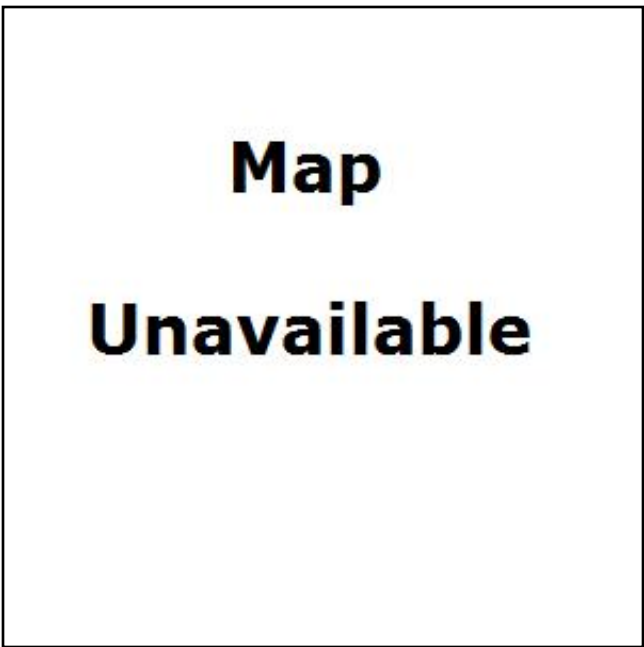
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	10,000	0	0	0	0	10,000
OPS (84)	FTA	27,771	0	0	0	0	27,771
Total		37,771	0	0	0	0	37,771

Project Description: Provides FTA section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

4211575

COT JARC



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

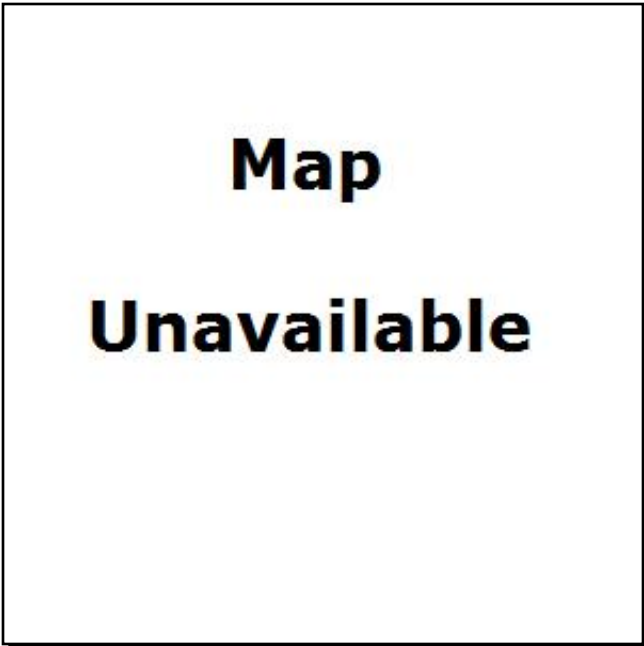
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	142,919	0	0	0	0	142,919
CAP (94)	LF	35,730	0	0	0	0	35,730
Total		178,649	0	0	0	0	178,649

Project Description: Provides FTA section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

4211576

COT JARC



Work Summary: OPERATING FOR FIXED **From:**
ROUTE

To:

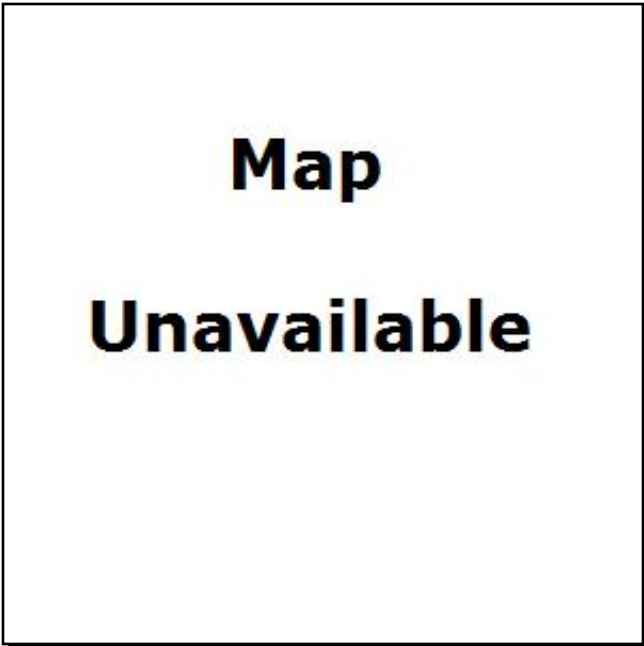
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	10,000	0	0	0	0	10,000
OPS (84)	FTA	26,991	0	0	0	0	26,991
Total		36,991	0	0	0	0	36,991

Project Description: Provides FTA section 5316 (JARC) funding. This project was administratively amended into the TIP in August 2010.

4211601

COT New Freedom



Work Summary: OPERATING FOR FIXED **From:**
ROUTE

To:

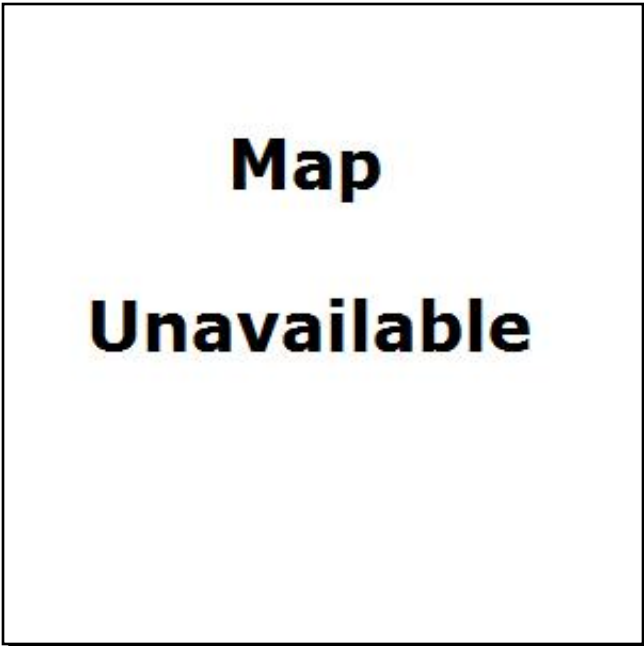
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	10,000	0	0	0	0	10,000
OPS (84)	FTA	15,325	0	0	0	0	15,325
Total		25,325	0	0	0	0	25,325

Project Description: Provides FTA section 5317 (New Freedom) funding. This project was administratively amended in the TIP in August 2010.

4211602

COT New Freedom



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

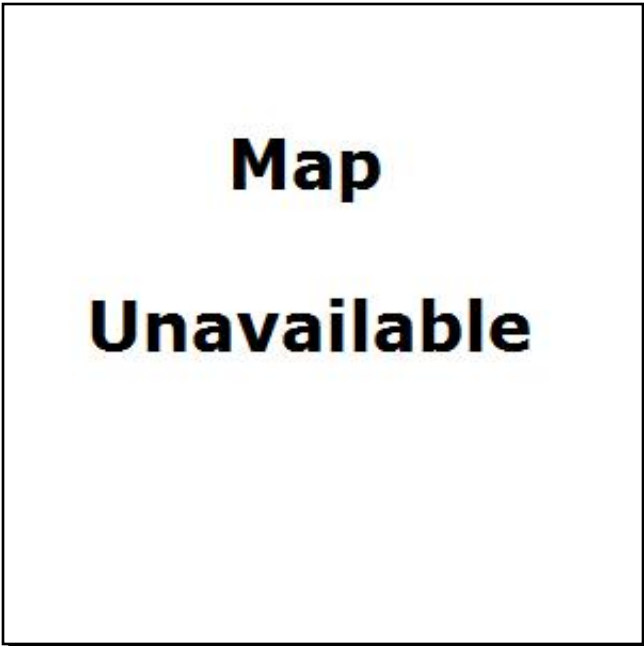
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	37,920	0	0	0	0	37,920
CAP (94)	LF	9,480	0	0	0	0	9,480
Total		47,400	0	0	0	0	47,400

Project Description: Provides FTA section 5317 (New Freedom) funding. This project was administratively amended into the TIP in August 2010.

4211603

COT New Freedom



Work Summary: OPERATING FOR FIXED **From:**
ROUTE

To:

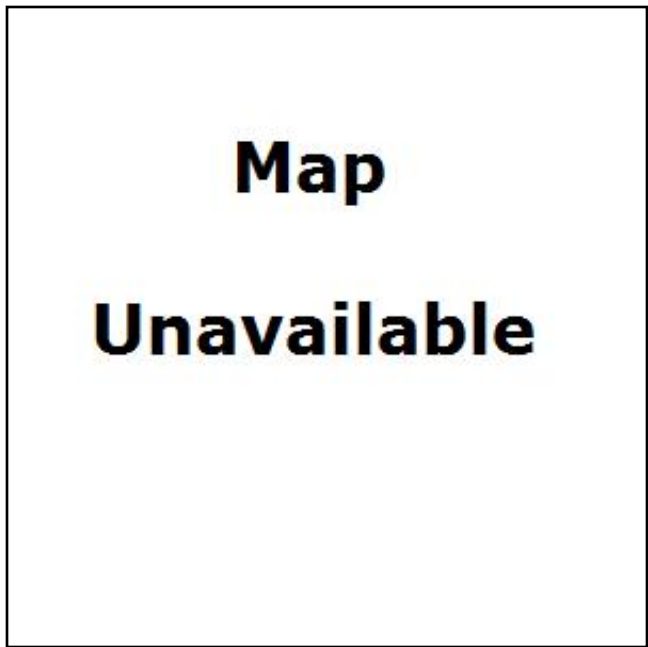
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	10,000	0	0	0	0	10,000
OPS (84)	FTA	15,225	0	0	0	0	15,225
Total		25,225	0	0	0	0	25,225

Project Description: Provides FTA section 5317 (New Freedom) funding. This project was administratively amended into the TIP in August 2010.

4211604

COT New Freedom



Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

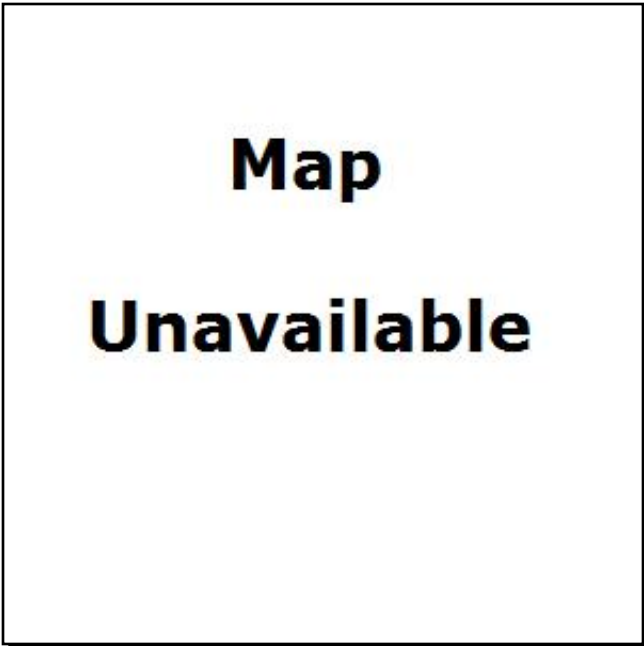
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	37,032	0	0	0	0	37,032
CAP (94)	LF	9,258	0	0	0	0	9,258
Total		46,290	0	0	0	0	46,290

Project Description: Provides FTA section 5317 (New Freedom) funding. This project was administratively amended into the TIP in August 2010.

4213641

CITY OF TALLAHASSEE



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: TRANSIT

To: NON-URBANIZED AREA 5311

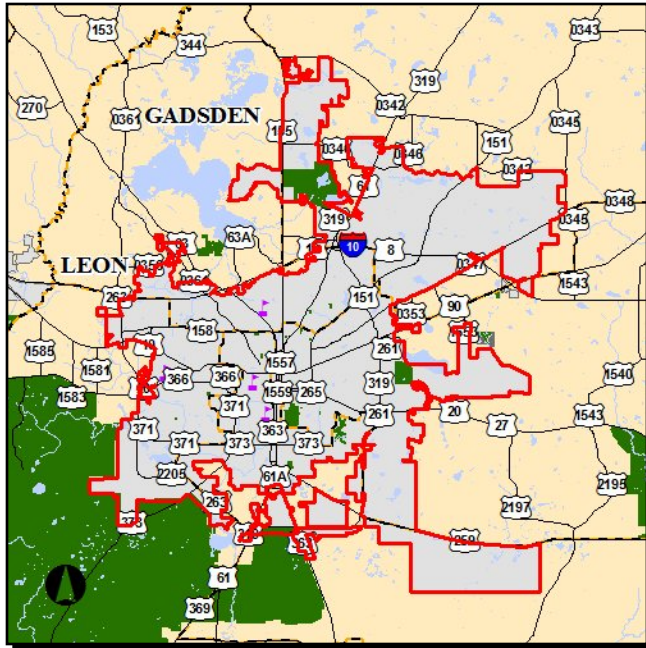
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	155,000	0	0	0	0	155,000
OPS (84)	DU	155,000	0	0	0	0	155,000
Total		310,000	0	0	0	0	310,000

Project Description: Provides state operating funds to StarMetro.

4222501

CITY OF TALLAHASSEE



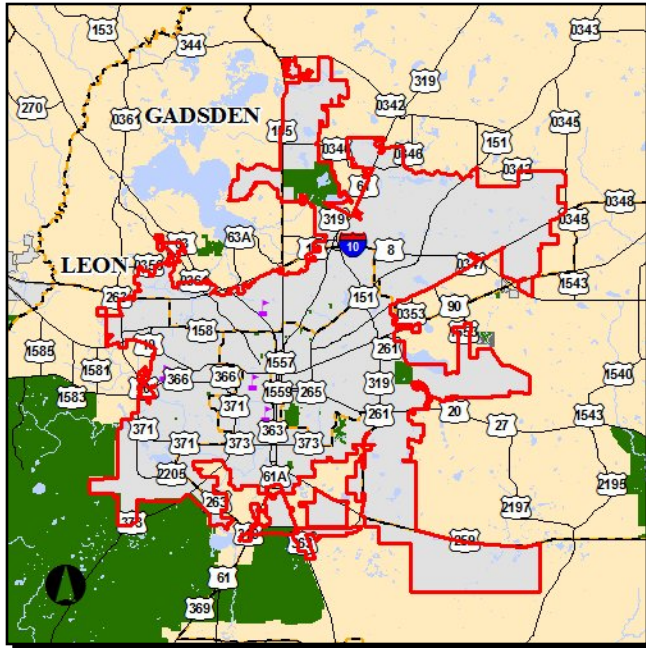
Work Summary: OPERATING FOR FIXED ROUTE
From: TRANSIT
To: OPERATING ASSISTANCE
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	0	973,654	1,009,032	1,009,032	1,009,032	4,000,750
OPS (84)	DDR	0	973,654	1,009,032	1,009,032	1,009,032	4,000,750
Total		0	1,947,308	2,018,064	2,018,064	2,018,064	8,001,500

Project Description: Provides state operating funding to StarMetro.

4222512

CITY OF TALLAHASSEE



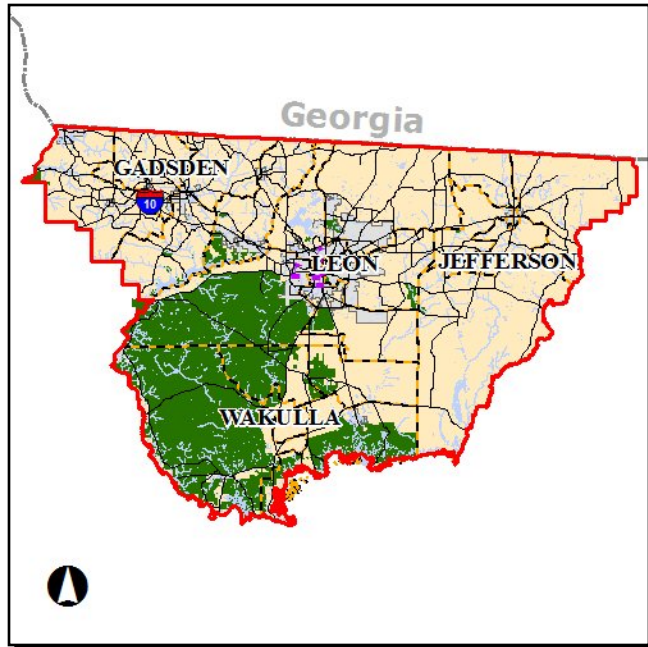
Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: CAPITAL SECTION 5307
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	0	0	0	2,582,635	0	2,582,635
CAP (94)	LF	0	0	0	645,659	0	645,659
Total		0	0	0	3,228,294	0	3,228,294

Project Description: Provides federal capital funding to StarMetro.

4222611

BIG BEND TRANSIT



Work Summary: COMMUTER TRANS. ASSISTANCE **From:** COMMUTER ROUTES

Project Location: Leon County

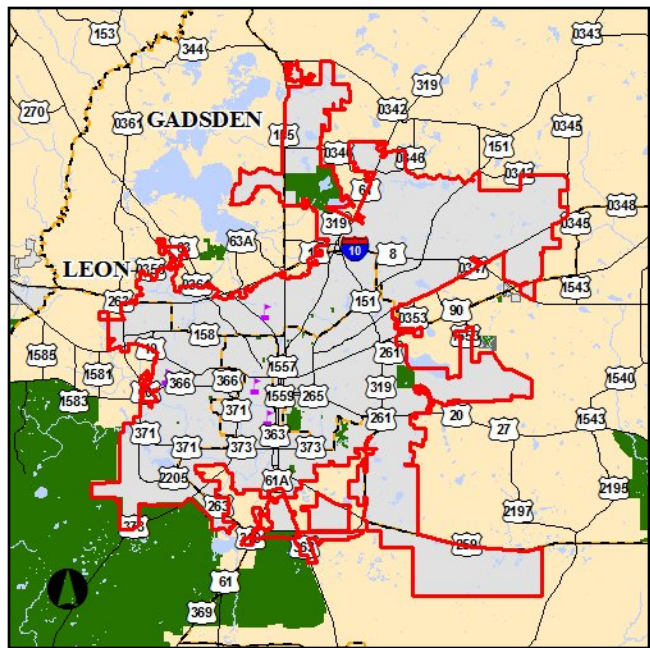
To:

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	0	80,000	0	0	0	80,000
OPS (84)	DDR	0	80,000	0	0	0	80,000
Total		0	160,000	0	0	0	160,000

Project Description: Provides state commuter transportation assistance funding to Big Bend Transit.

4234651

CITY OF TALLAHASSEE



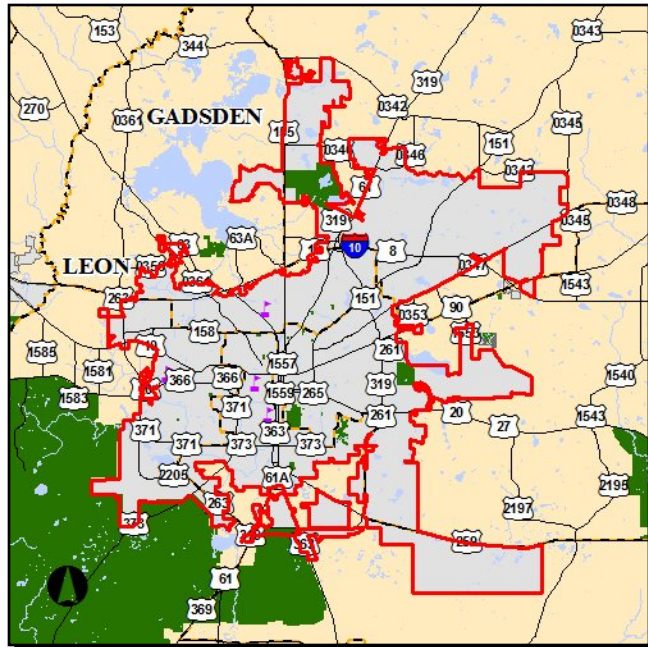
Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: SECTION 5309
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	400,000	500,000	500,000	500,000	1,000,000	2,900,000
CAP (94)	LF	100,000	125,000	125,000	125,000	250,000	725,000
Total		500,000	625,000	625,000	625,000	1,250,000	3,625,000

Project Description: Provides federal capital funding to StarMetro. Note: This project was administratively amended in March 2011 to update FY 2011 funding related to StarMetro receipt of a grant award to develop an Alternatives Analysis along the Tennessee Street corridor.

4234661

CITY OF TALLAHASSEE



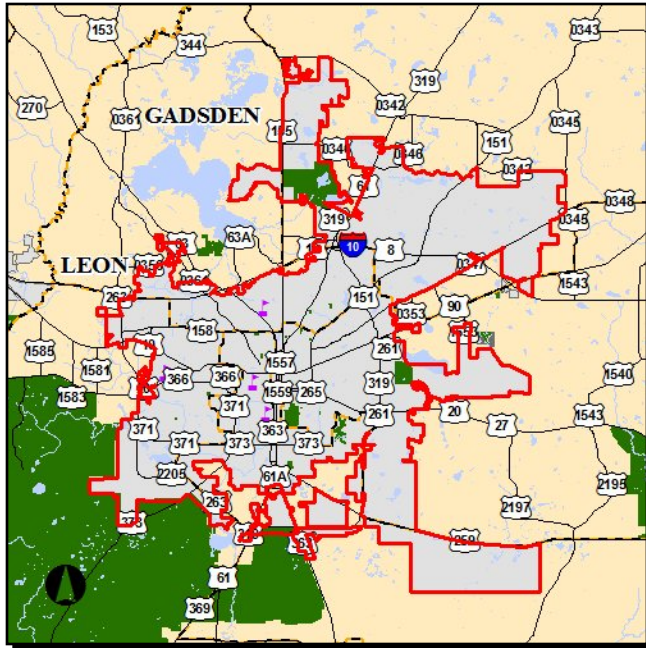
Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: SECTION 5309
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	500,000	500,000	500,000	500,000	500,000	2,500,000
CAP (94)	LF	125,000	125,000	125,000	125,000	125,000	625,000
Total		625,000	625,000	625,000	625,000	625,000	3,125,000

Project Description: Provides federal capital funding to StarMetro.

4252691

CITY OF TALLAHASSEE



Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: CAPITOL SECTION 5309
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	1,000,000	0	0	0	0	1,000,000
CAP (94)	LF	250,000	0	0	0	0	250,000
Total		1,250,000	0	0	0	0	1,250,000

Project Description: Provides federal capital funding to StarMetro. Note: This project was administratively amended in March 2011 to update FY 2011 funds related to the purchase of buses and bus related equipment.

4253551

CITY OF TALLAHASSEE



Work Summary: TRANSIT SERVICE DEMONSTRATION

From: STARMETRO

To: FIXED ROUTE

Project Location: Leon County

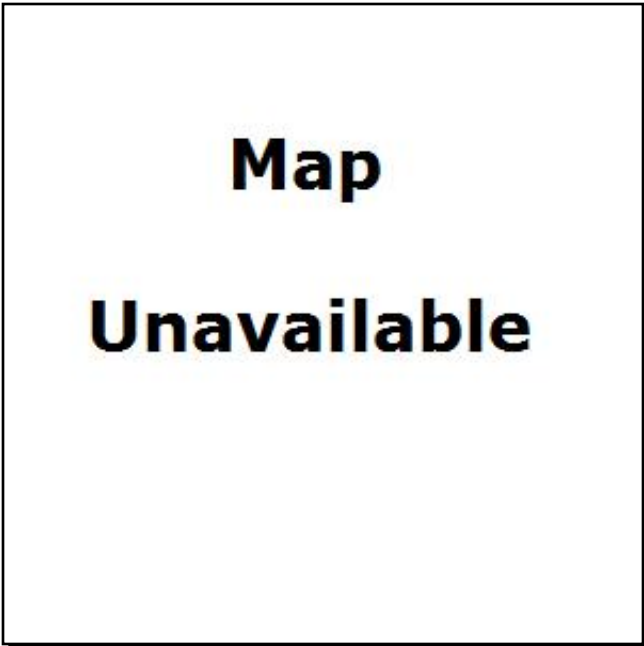
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	196,000	0	0	0	0	196,000
OPS (84)	DDR	196,000	0	0	0	0	196,000
Total		392,000	0	0	0	0	392,000

Project Description:

Provides state funding to StarMetro to assist with a route extension on Mahan Drive connecting Fallschase development to downtown Tallahassee.

4265461

CITY OF TALLAHASSEE



Work Summary: CAPITAL FOR FIXED ROUTE

From: SECTION 5307

To: ARRA STIMULUS CAPITAL

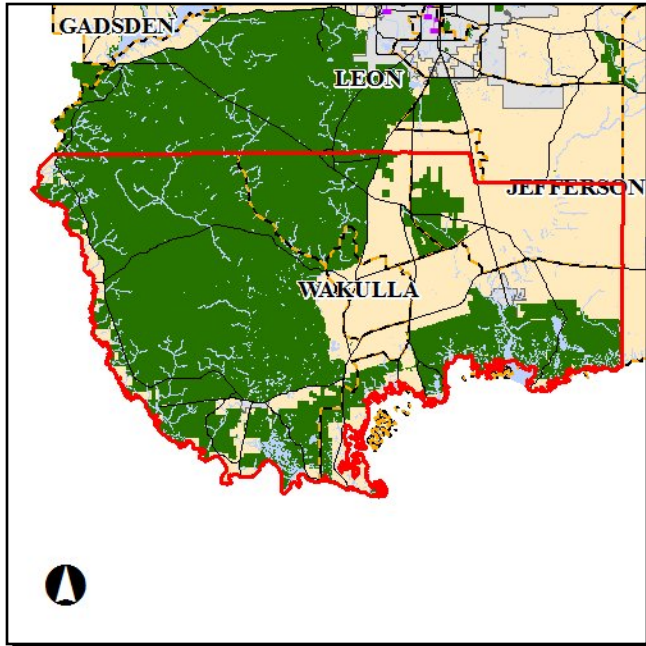
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CAP (94)	FTA	3,453,321	0	0	0	0	3,453,321
Total		3,453,321	0	0	0	0	3,453,321

Project Description: Provides economic stimulus funds to StarMetro.

2271221

WAKULLA CO.



Work Summary: TD COMMISSION - CAPITAL

From: TD COMMISSION

To: TRIP AND EQUIPMENT GRANT

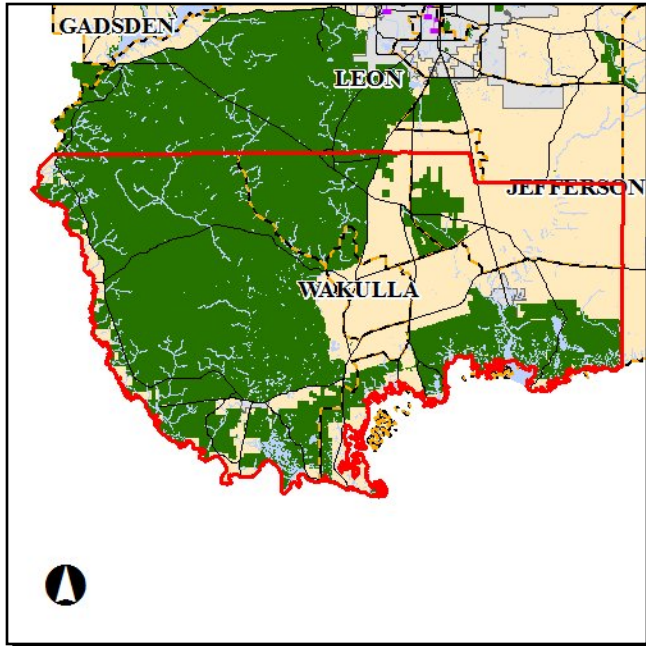
Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	TDDR	3,600	3,690	3,690	3,690	3,690	18,360
OPS (84)	LF	15,353	16,728	0	0	0	32,081
OPS (84)	TDTF	134,485	146,863	146,863	146,863	0	575,074
Total		153,438	167,281	150,553	150,553	3,690	625,515

Project Description: Provides state transportation disadvantaged funding to Wakulla County.

2271222

WAKULLA CO.



Work Summary: TD COMMISSION - CAPITAL **From:** LCB ASSISTANCE

To: COMMISSION TD

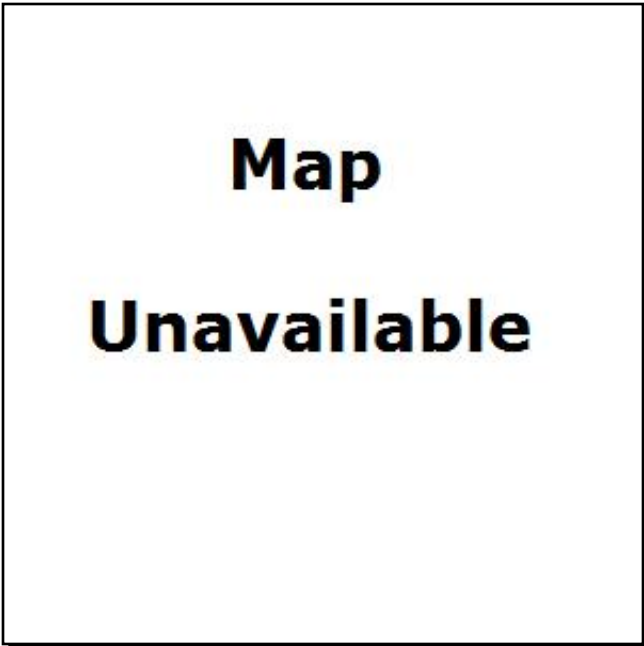
Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	TDTF	17,633	18,850	18,850	18,850	0	74,183
Total		17,633	18,850	18,850	18,850	0	74,183

Project Description: Provides state transportation disadvantaged funding to Wakulla County.

4213661

WAKULLA COUNTY



Work Summary: OPERATING/ADMIN. ASSISTANCE

From: SENIOR CITIZEN TRANSIT

To: NON-URBANIZED AREA 5311

Project Location: Wakulla County

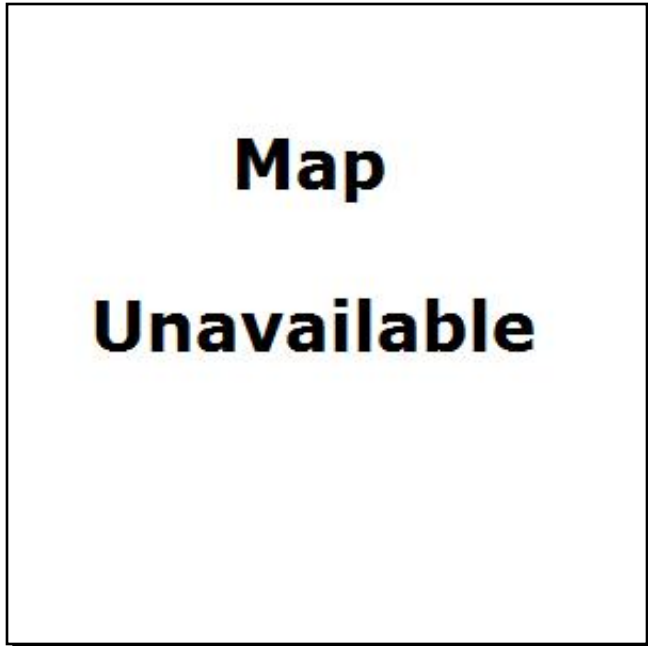
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
OPS (84)	LF	112,676	0	0	0	0	112,676
OPS (84)	DU	112,676	0	0	0	0	112,676
Total		225,352	0	0	0	0	225,352

Project Description: Provides state funding to Wakulla County Senior Citizens Council.

Section F - Resurfacing (State/Federally Funded)

2189491

SR 267



Work Summary: WIDEN/RESURFACE EXIST LANES
From: FROM LIBERTY COUNTY LINE
To: TO NORTH OF SR 8 (I-10)
Project Location: Gadsden County
Length: 11.874

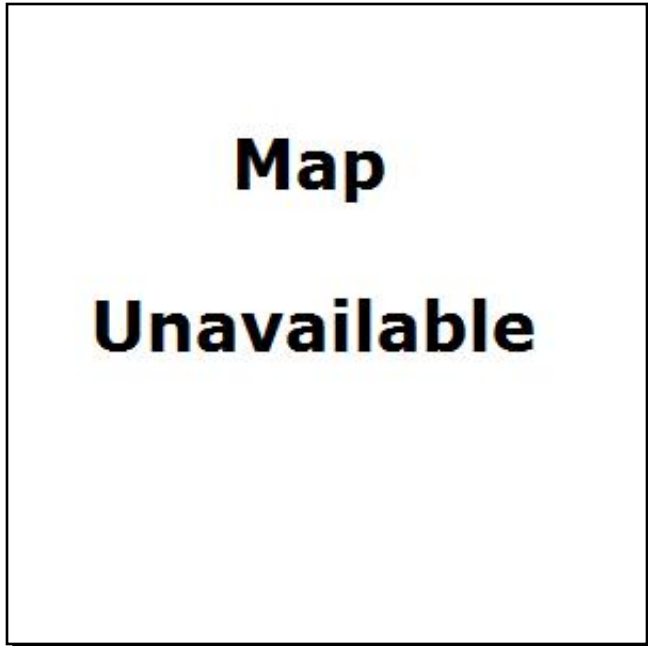
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (62)	EB	1,363,321	0	0	0	0	1,363,321
CST (52)	SN	884,775	0	0	0	0	884,775
CST (52)	ACSA	511,251	0	0	0	0	511,251
PE (31)	DIH	1,661	0	0	0	0	1,661
CST (52)	SL	3,932,631	0	0	0	0	3,932,631
CST (61)	DIH	93,797	0	0	0	0	93,797
CST (52)	EB	4,409,353	0	0	0	0	4,409,353
Total		11,196,789	0	0	0	0	11,196,789

Project Description: Provides federal and state funding for the widening and resurfacing of existing lanes on SR 267 (north of I-10 southward to the Liberty County line).

4134251

SR 10 (US 90)

Work Summary: RESURFACING **From:** FROM BEG 4L W OF QUINCY
To: TO MADISON STREET
Project Location: Gadsden County **Length:** 4.534



Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (57)	DS	121,837	0	0	0	0	121,837
CST (61)	DIH	1,011	0	0	0	0	1,011
Total		122,848	0	0	0	0	122,848

Project Description: Resurface US 90 from beginning of 4-lane west of Quincy to Madison Street.

4169421

SR 63 (US 27)

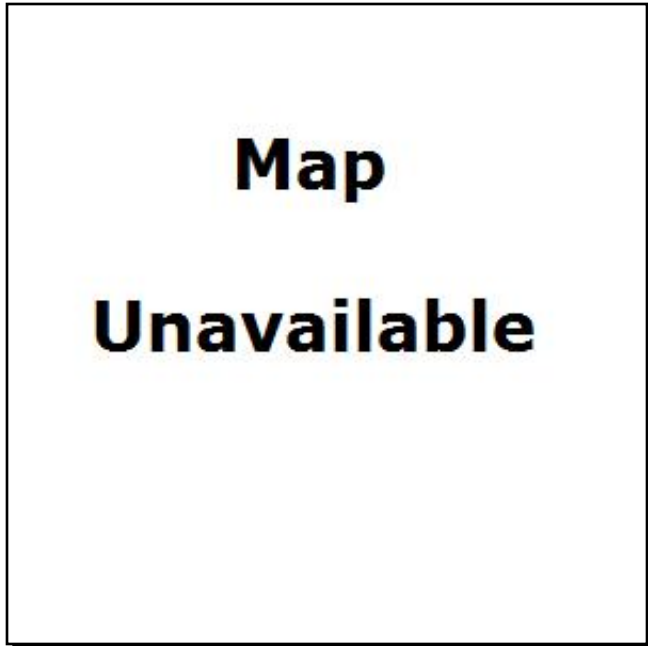
Work Summary: MAINTENANCE
RESURFACING (FLEX)

From: FROM SR 159

To: TO CR 270 SHADY REST ROAD

Project Location: Gadsden County

Length: 4.169

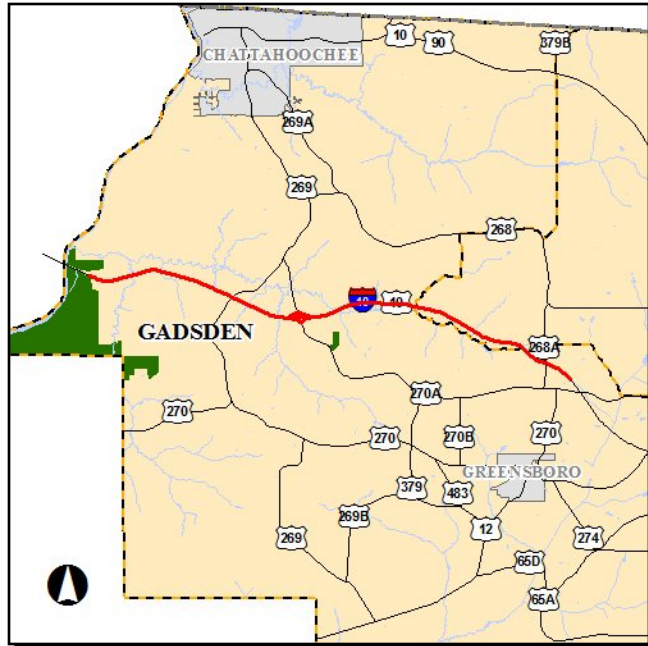


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (62)	DDR	509,607	0	0	0	0	509,607
CST (52)	DDR	3,640,047	0	0	0	0	3,640,047
PE (31)	DIH	110,011	0	0	0	0	110,011
CST (61)	DIH	37,565	0	0	0	0	37,565
Total		4,297,230	0	0	0	0	4,297,230

Project Description: Provides state funding for the resurfacing of US 27 from the Town of Havana south to Shady Rest Road.

4246191

SR 8 (I-10)



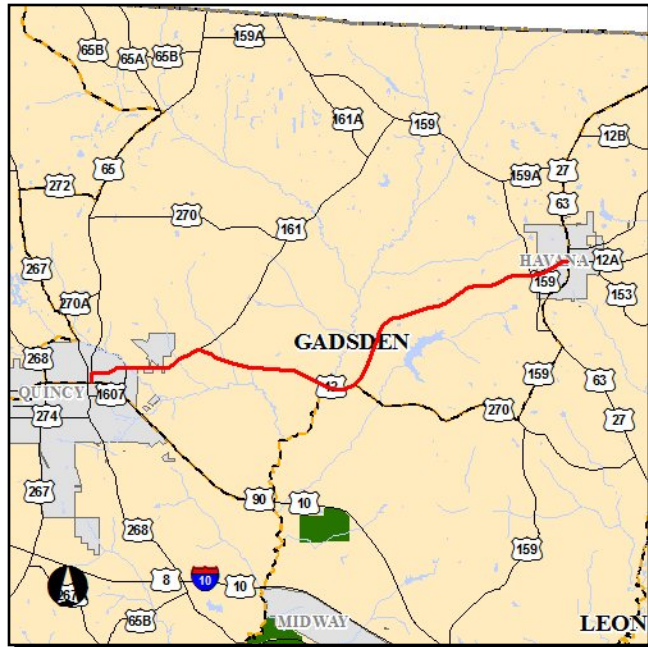
Work Summary: RESURFACING **From:** FROM APALACHICOLA RIVER
To: TO WEST OF SR 12
Project Location: Gadsden County **Length:** 11.716

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	NHAC	19,573	0	0	0	0	19,573
CST (52)	ACNH	0	24,484,598	0	0	0	24,484,598
CST (62)	ACNH	0	2,448,460	0	0	0	2,448,460
CST (61)	ACNH	0	215,465	0	0	0	215,465
Total		19,573	27,148,523	0	0	0	27,168,096

Project Description: Provides federal funding for the resurfacing of I-10 from the Apalachicola River eastward to west of SR 12.

4269301

SR 12



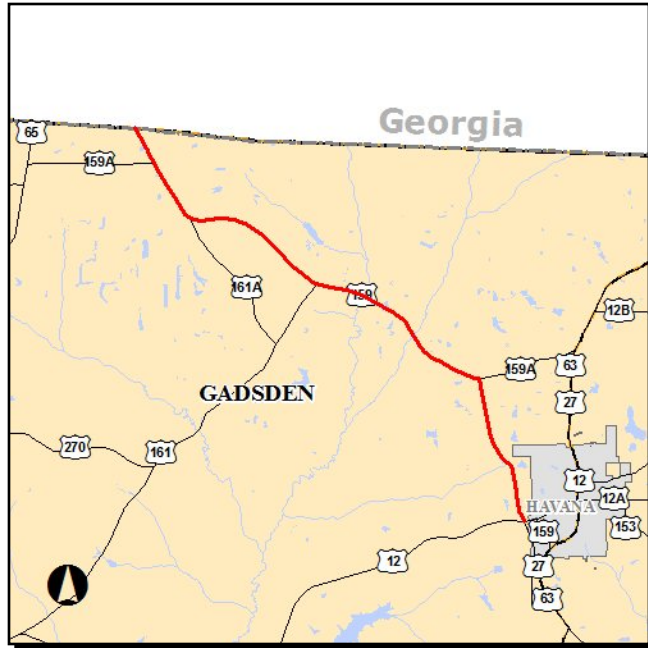
Work Summary: RESURFACING
From: FROM SR 10 (US 90)
To: TO SR 63 (US 27) MAIN ST
Project Location: Gadsden County
Length: 11.381

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	1,418,236	0	0	0	0	1,418,236
PE (31)	DIH	142,765	0	0	0	0	142,765
CST (57)	DS	0	0	292,215	0	0	292,215
CST (62)	DDR	0	0	0	1,256,399	0	1,256,399
CST (52)	DDR	0	0	0	8,974,282	0	8,974,282
CST (61)	DIH	0	0	0	82,115	0	82,115
Total		1,561,001	0	292,215	10,312,796	0	12,166,012

Project Description: Provides state funding for the resurfacing of SR 12 from Havana to Quincy.

4296711

CR 159 Salem Road



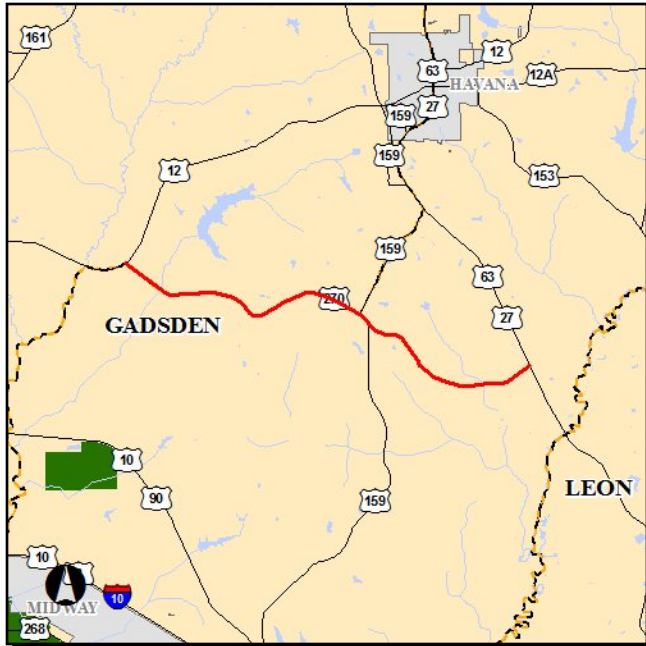
Work Summary: PAVE SHOULDERS
From: SR 12
To: Georgia State Line
Project Location: Gadsden County
Length: 8.016

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	HSP	0	145,000	0	0	0	145,000
PE (31)	HSP	0	14,500	0	0	0	14,500
Total		0	159,500	0	0	0	159,500

Project Description: This project was administratively amended into the TIP in July 2011.

4296721

CR 270 Shady Rest Rd



Work Summary: PAVE SHOULDERS
From: SR 12
To: SR 63 (US 27)
Project Location: Gadsden County
Length: 6.508

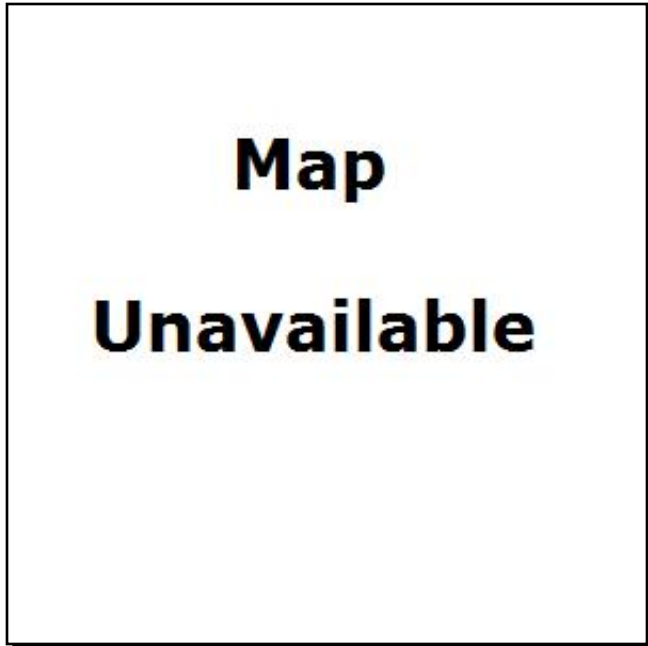
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	HSP	0	145,000	0	0	0	145,000
PE (31)	HSP	0	14,500	0	0	0	14,500
Total		0	159,500	0	0	0	159,500

Project Description: This project was administratively amended into the TIP in July 2011.

4216381

SR 20 (US 27)

Work Summary: RESURFACING **From:** FROM WEST OF JC LEE ROAD
To: TO MADISON COUNTY LINE
Project Location: Jefferson County **Length:** 0.908

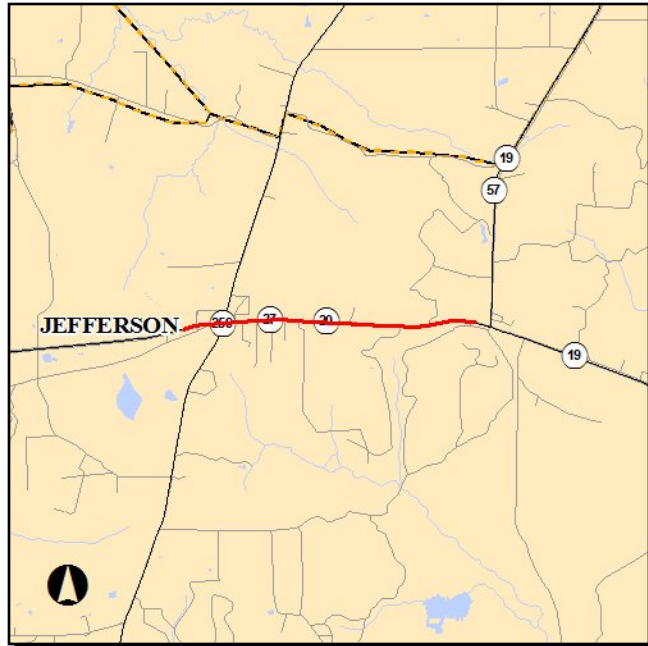


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	DDR	1,252,791	0	0	0	0	1,252,791
PE (31)	DIH	17,818	0	0	0	0	17,818
CST (61)	DIH	142,311	0	0	0	0	142,311
Total		1,412,920	0	0	0	0	1,412,920

Project Description: Provides state funding to resurface US 27 from west of JC Lee Road to the Madison County line.

4230811

SR 20 (US 27)



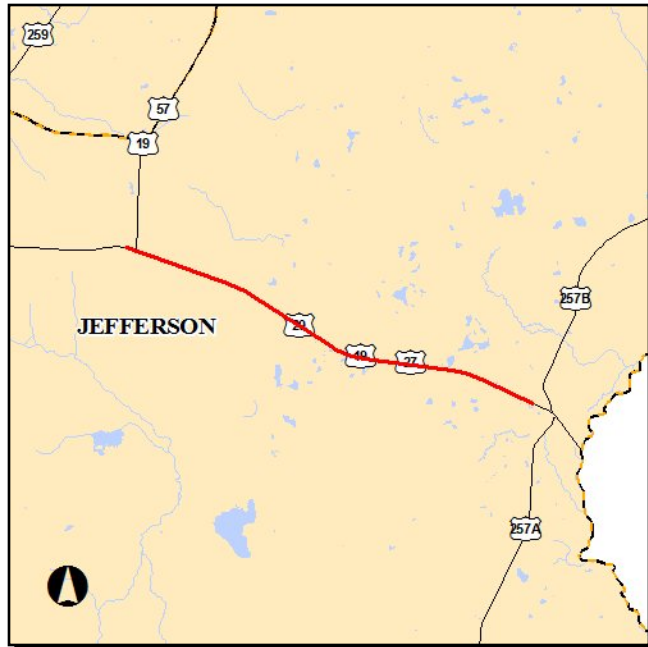
Work Summary: RESURFACING
From: FROM WEST OF CR 259
To: TO W OF SR 57 (US 19)
Project Location: Jefferson County
Length: 2.744

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	51,664	0	0	0	0	51,664
CST (52)	SN	0	0	3,306,000	0	0	3,306,000
CST (61)	SN	0	0	40,573	0	0	40,573
CST (62)	SN	0	0	550,415	0	0	550,415
CST (52)	ACSA	0	0	467,194	0	0	467,194
CST (52)	EB	0	0	158,339	0	0	158,339
Total		51,664	0	4,522,521	0	0	4,574,185

Project Description: Provides federal funding to resurface US 27 from west of CR 259 to west of US 19.

4230812

SR 20 (US 19/27)



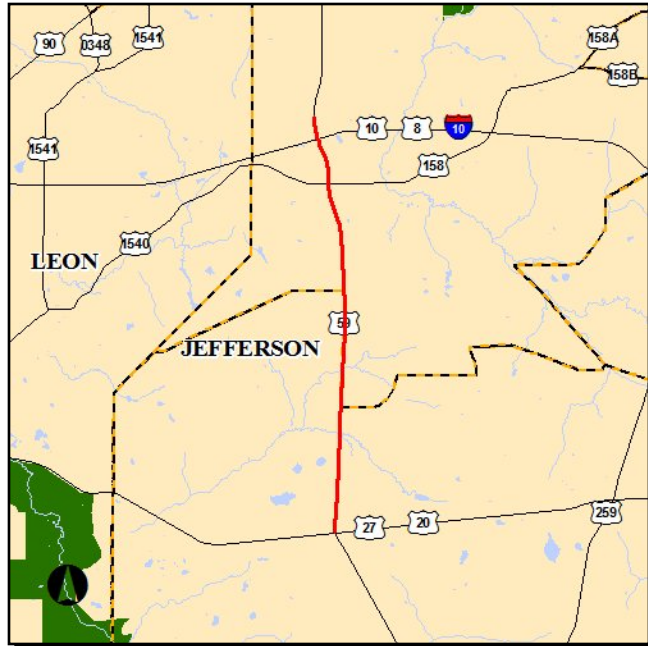
Work Summary: RESURFACING
From: FROM W OF SR 57 (US 19)
To: TO WEST OF J.C. LEE ROAD
Project Location: Jefferson County
Length: 6.163

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	139,242	0	0	0	0	139,242
CST (62)	DDR	0	0	1,465,576	0	0	1,465,576
CST (52)	DDR	0	0	10,468,399	0	0	10,468,399
CST (61)	DIH	0	0	100,811	0	0	100,811
Total		139,242	0	12,034,786	0	0	12,174,028

Project Description: Provides state funding to resurface US 19/27 from west of US 19 to west of JC Lee Road.

4246081

SR 59 GAMBLE ROAD



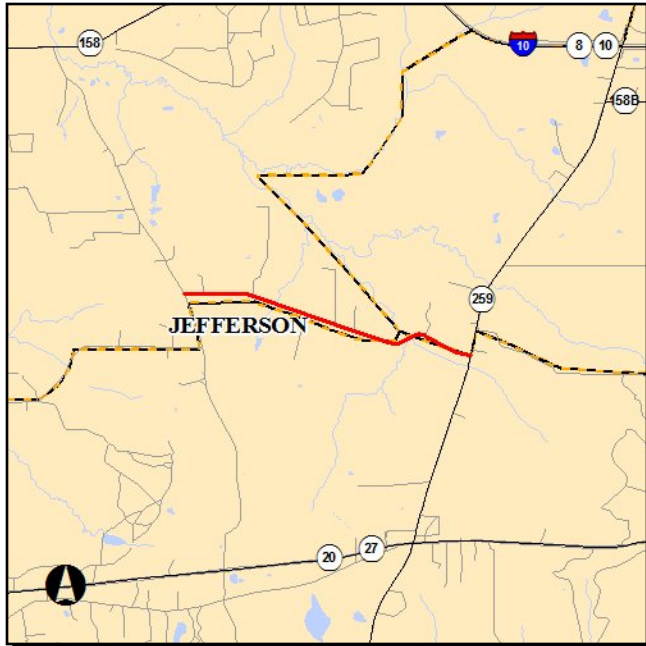
Work Summary: RESURFACING
From: FROM NORTH SR 20 (US 27)
To: TO N OF SR 8 (I-10)
Project Location: Jefferson County
Length: 6.028

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	57,358	0	0	0	0	57,358
CST (57)	DS	0	10,000	0	0	0	10,000
CST (62)	ACSA	0	582,173	0	0	0	582,173
CST (52)	ACSA	0	4,158,382	0	0	0	4,158,382
CST (61)	DIH	0	42,915	0	0	0	42,915
Total		57,358	4,793,470	0	0	0	4,850,828

Project Description: Provides federal and state funding to resurface Gamble Road (SR 59) from north of US 27 to north of I-10.

4280371

WATERMILL ROAD



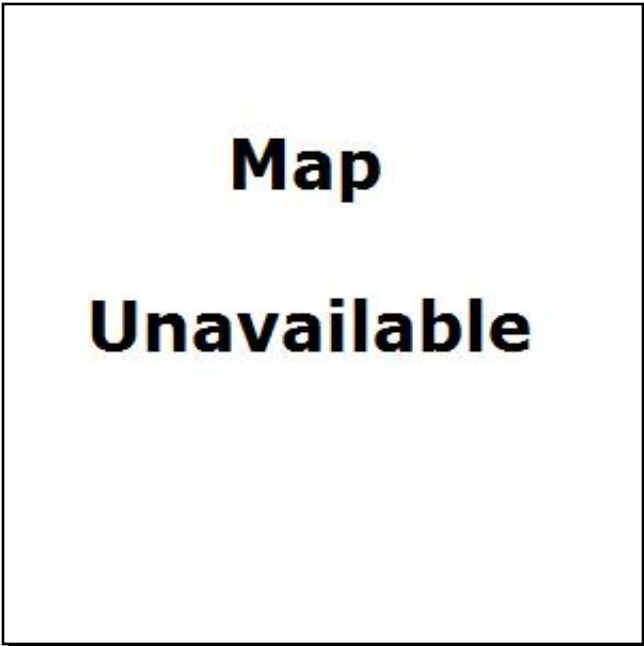
Work Summary: RESURFACING
From: FROM LLOYD CREEK ROAD
To: TO CR 259 WAUKEENAH HWY
Project Location: Jefferson County
Length: 2.796

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	CIGP	0	500,000	0	0	0	500,000
Total		0	500,000	0	0	0	500,000

Project Description: Provides state funding to resurface Watermill Road from Lloyd Creek Road to CR 259 (Waukeena Highway).

4193071

SR 263 CAP CIR NW



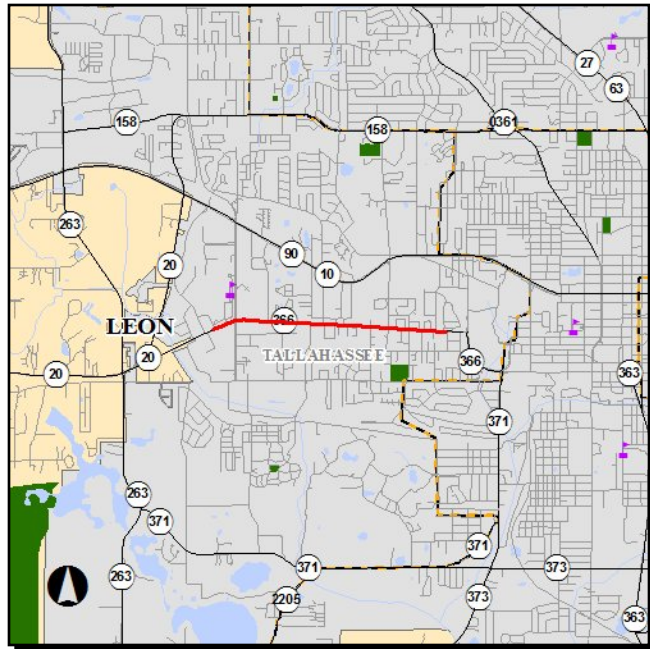
Work Summary: MAINTENANCE RESURFACING (FLEX) **From:** FROM SR 8 (I-10)
To: TO SR 63 (US 27)
Project Location: Leon County **Length:** 3.196

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (62)	DS	263,107	0	0	0	0	263,107
CST (52)	DDR	19,586	0	0	0	0	19,586
CST (52)	DS	1,734,463	0	0	0	0	1,734,463
PE (31)	DIH	58,985	0	0	0	0	58,985
CST (61)	DIH	19,908	0	0	0	0	19,908
Total		2,096,049	0	0	0	0	2,096,049

Project Description: Provides funding to resurface Capital Circle, Northwest from Interstate 10 to US 27 (N. Monroe Street).

4193081

SR 366 PENSACOLA ST.



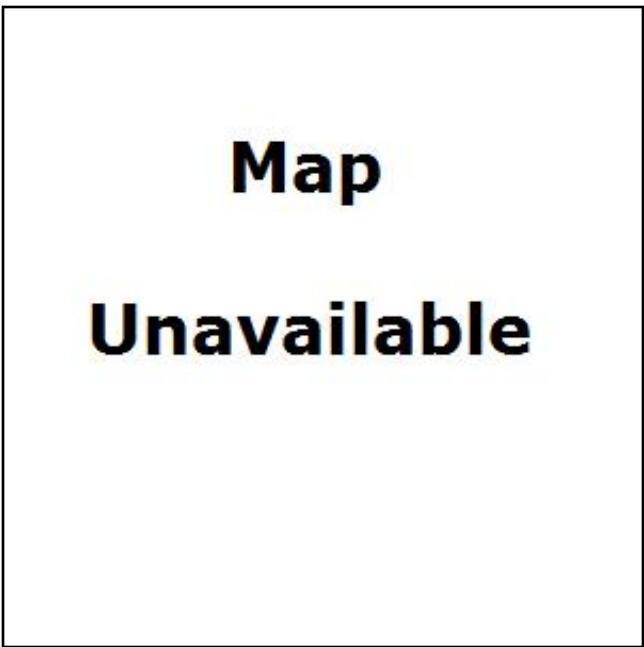
Work Summary: RESURFACING **From:** FROM W OF APPELYARD DRIVE
To: TO RIVOLI ROAD
Project Location: Leon County **Length:** 1.903

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	52,192	0	0	0	0	52,192
CST (62)	DS	0	468,284	0	0	0	468,284
CST (62)	HSP	0	53,350	0	0	0	53,350
CST (52)	HSP	0	266,750	0	0	0	266,750
CST (52)	DS	0	3,344,887	0	0	0	3,344,887
CST (61)	DIH	0	38,649	0	0	0	38,649
Total		52,192	4,171,920	0	0	0	4,224,112

Project Description: This project involves resurfacing Pensacola Street from Rivoli Road (west of FSU Stadium) to west of Appleyard Drive. Project anticipated to include addition of bike lanes. Project public meeting held on April 13, 2010.

4216351

SR 61 (US 27) MONROE



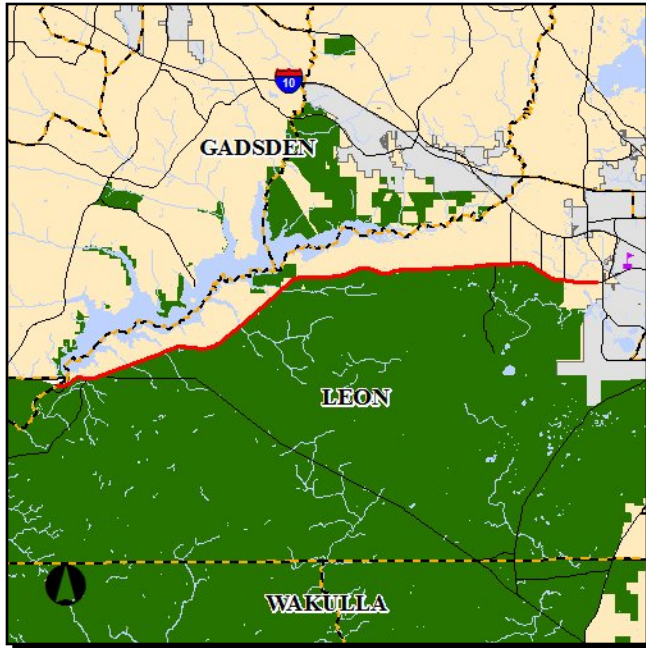
Work Summary: RESURFACING **From:** FROM PERKINS STREET
To: TO SR 61 THOMASVILLE ROAD
Project Location: Leon County **Length:** 1.805

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (62)	EB	363,734	0	0	0	0	363,734
CST (52)	ACSA	1,623,074	0	0	0	0	1,623,074
CST (52)	LF	116,490	0	0	0	0	116,490
CST (61)	DIH	19,212	0	0	0	0	19,212
CST (52)	FSSU	16,385	0	0	0	0	16,385
CST (52)	EB	53,203	0	0	0	0	53,203
Total		2,192,098	0	0	0	0	2,192,098

Project Description: Provides funding for resurfacing N. Monroe Street from Perkins Street northward to Thomasville Road. Note: this project was administratively amended in August 2010 to reflect the addition of stimulus funding.

4230671

SR 20 BLOUNTSTOWN HW



Work Summary: RESURFACING **From:** FROM OCHLOCKNEE RVR BR
To: TO SR 263 CAPITAL CIRCLE
Project Location: Leon County **Length:** 18.961

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	77,363	0	0	0	0	77,363
CST (62)	DS	0	0	1,448,135	0	0	1,448,135
CST (52)	DS	0	0	10,343,824	0	0	10,343,824
CST (61)	DIH	0	0	99,611	0	0	99,611
Total		77,363	0	11,891,570	0	0	11,968,933

Project Description: Provides funding for the resurfacing of Blountstown Highway (SR 20) from Capital Circle, Southwest to the Liberty County line (Ochlockonee River).

4246091

SR 61 (US 319)



Work Summary: RESURFACING **From:** FROM TIMBERWOLF CROSSING
To: TO GEORGIA STATE LINE
Project Location: Leon County **Length:** 8.554

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	39,430	0	0	0	0	39,430
CST (62)	DDR	0	0	1,749,000	0	0	1,749,000
CST (52)	DDR	0	0	12,492,857	0	0	12,492,857
CST (61)	DIH	0	0	114,309	0	0	114,309
Total		39,430	0	14,356,166	0	0	14,395,596

Project Description: Provides funding for the resurfacing of Thomasville Road from Timberwolf Crossing (at Chiles High School) to the Georgia State line.

4269311

SR 61 (US 319)



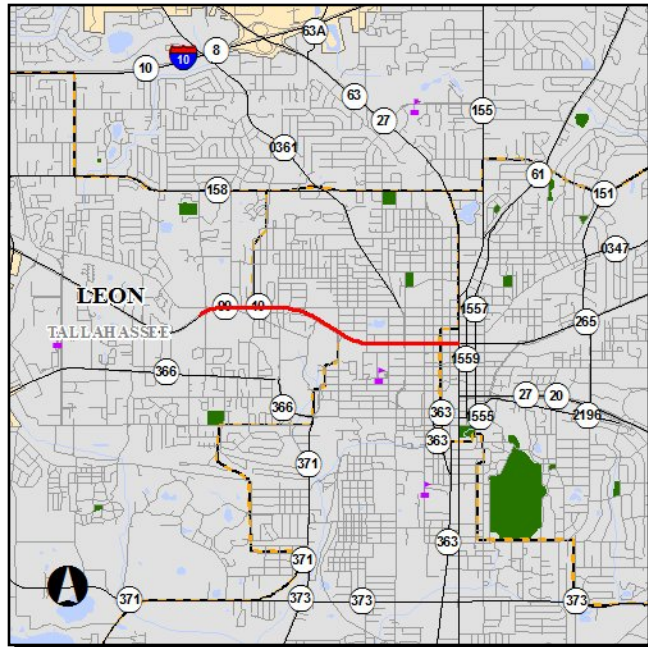
Work Summary: RESURFACING
From: FROM LIVE OAK PLANTATION
To: TO WOODBINE DRIVE
Project Location: Leon County
Length: 1.775

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	672,130	0	0	0	0	672,130
PE (31)	DIH	48,393	0	0	0	0	48,393
CST (62)	EB	0	0	0	428,712	0	428,712
CST (61)	DIH	0	0	0	31,603	0	31,603
CST (52)	EB	0	0	0	3,062,227	0	3,062,227
Total		720,523	0	0	3,522,542	0	4,243,065

Project Description: Provides funding for resurfacing Thomasville Road from Live Oak Plantation Road to Woodbine Drive.

4269371

SR 10 (US 90)



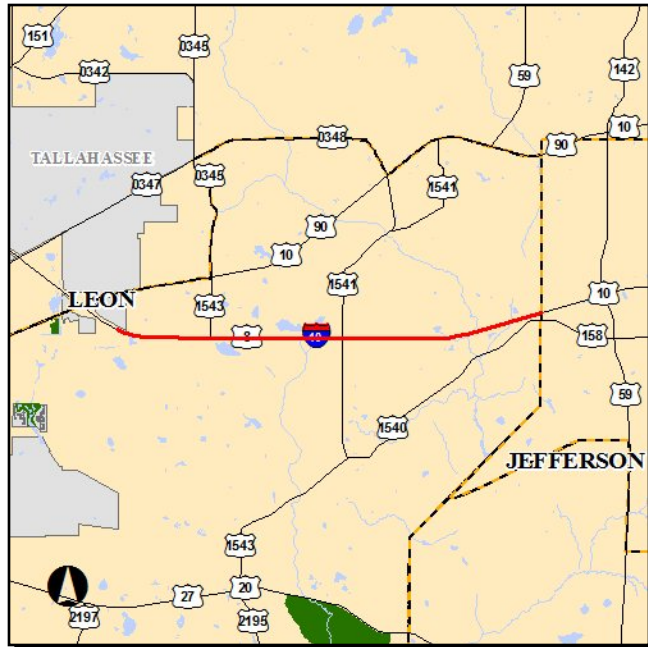
Work Summary: RESURFACING
From: FROM OCALA ROAD
To: TO SR 61 (US 27) MONROE
Project Location: Leon County
Length: 2.297

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	DS	638,761	0	0	0	0	638,761
PE (31)	DIH	63,876	0	0	0	0	63,876
CST (62)	DS	0	0	0	565,871	0	565,871
CST (52)	DS	0	0	0	4,041,940	0	4,041,940
CST (61)	DIH	0	0	0	41,712	0	41,712
Total		702,637	0	0	4,649,523	0	5,352,160

Project Description: Provides funding for the resurfacing of West Tennessee Street from Ocala Road to N. Monroe Street.

4289391

SR 8 (I-10)



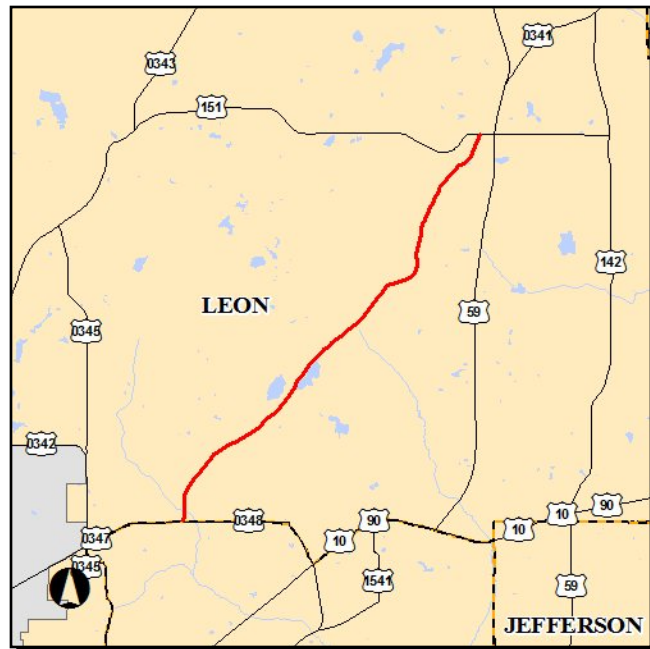
Work Summary: RESURFACING
From: FROM E OF SR 10 (US 90)
To: TO JEFFERSON COUNTY LINE
Project Location: Leon County
Length: 6.535

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	0	35,191	0	0	0	35,191
PE (32)	ACIM	0	651,908	0	0	0	651,908
CST (61)	ACIM	0	0	0	90,196	0	90,196
CST (62)	ACIM	0	0	0	1,102,000	0	1,102,000
CST (52)	ACIM	0	0	0	9,366,220	0	9,366,220
Total		0	687,099	0	10,558,416	0	11,245,515

Project Description: This project was administratively amended into the TIP in July 2011. Project involves resurfacing Interstate 10 from east of US 90 to the Jefferson County line.

4296731

CR 0347 Miccosukee



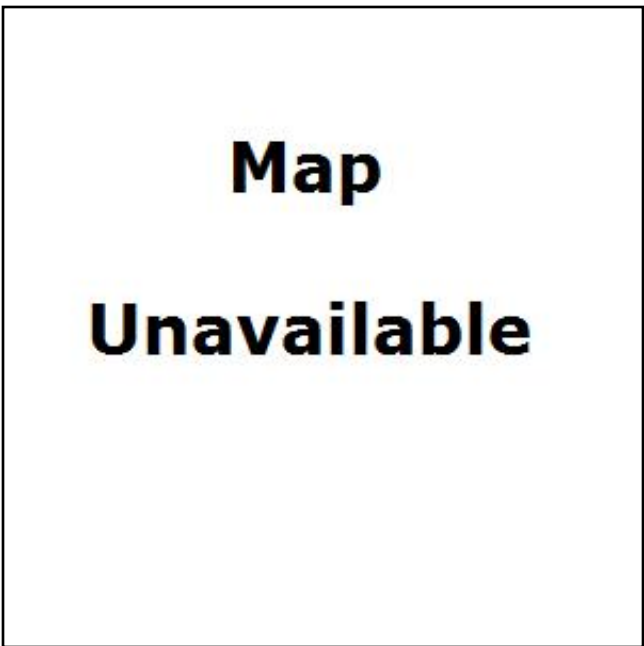
Work Summary: PAVE SHOULDERS **From:** S of CR 348 (McCraken)
To: CR 151 (Moccasin Gap)
Project Location: Leon County **Length:** 6.634

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	HSP	0	145,000	0	0	0	145,000
PE (31)	HSP	0	14,500	0	0	0	14,500
Total		0	159,500	0	0	0	159,500

Project Description: This project was administratively amended into the TIP in July 2011.

4193111

SR 377 (US 319)



Work Summary: RESURFACING

From: FROM FRANKLIN CO. LINE

To: TO NORTH OF BEASLEY RD

Project Location: Wakulla County

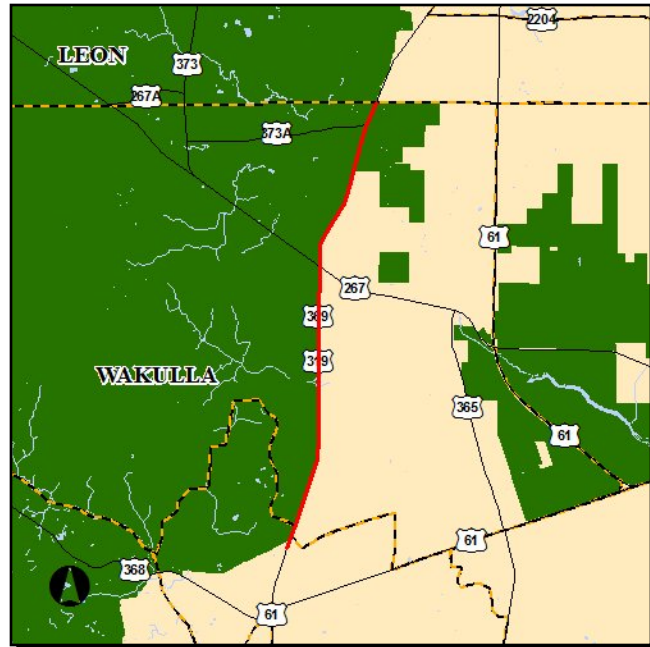
Length: 3.740

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (62)	ACSA	377,339	0	0	0	0	377,339
CST (52)	ACSA	2,515,596	0	0	0	0	2,515,596
PE (31)	DIH	31,879	0	0	0	0	31,879
CST (61)	DIH	28,552	0	0	0	0	28,552
Total		2,953,366	0	0	0	0	2,953,366

Project Description: Provides federal and state funding to resurface US 319 from the Franklin County line to north of Beasley Road.

4193151

SR 369 (US 319)



Work Summary: RESURFACING
From: FROM WAKULLA/-ARRAN ROADS
To: TO LEON COUNTY LINE
Project Location: Wakulla County
Length: 7.348

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	107,781	0	0	0	0	107,781
CST (62)	HSP	0	51,643	0	0	0	51,643
CST (52)	HSP	0	258,214	0	0	0	258,214
CST (62)	ACSA	0	703,714	0	0	0	703,714
CST (52)	ACSA	0	5,026,528	0	0	0	5,026,528
CST (61)	DIH	0	56,451	0	0	0	56,451
Total		107,781	6,096,550	0	0	0	6,204,331

Project Description: Provides federal and state funding for resurfacing US 319 from Wakulla/Arran Roads northward to the Leon County line.

4256921

CR 373A



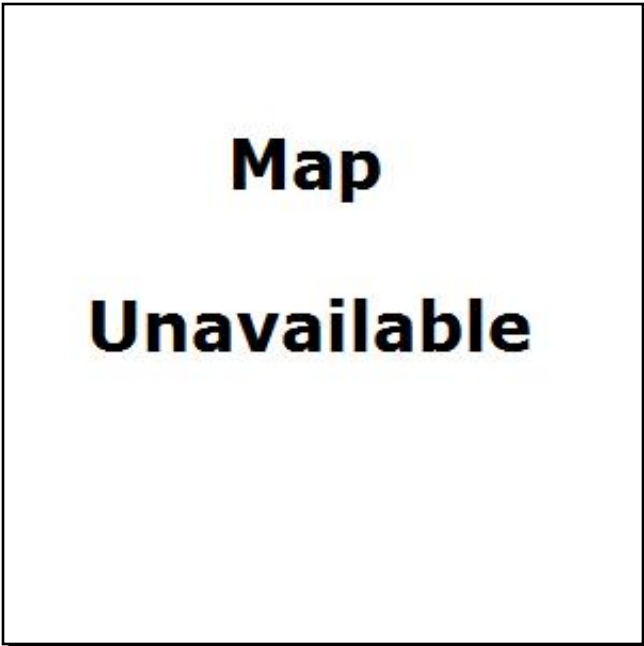
Work Summary: WIDEN/RESURFACE EXIST LANES
From: FROM CR 373
To: TO SR 369 (US 319)
Project Location: Wakulla County
Length: 3.080

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	GRSC	670,824	0	0	0	0	670,824
Total		670,824	0	0	0	0	670,824

Project Description: Provides state funding to widen and resurface existing lanes on CR 373A (New Light Church Road) from CR 373 (Springhill Road) to US 319.

4280411

SR 369 (US 319)



Work Summary: ADD LANES & REHABILITATE PVMNT
From: FROM TRICE LANE
To: TO RAINBOW DRIVE
Project Location: Wakulla County
Length: 0.073

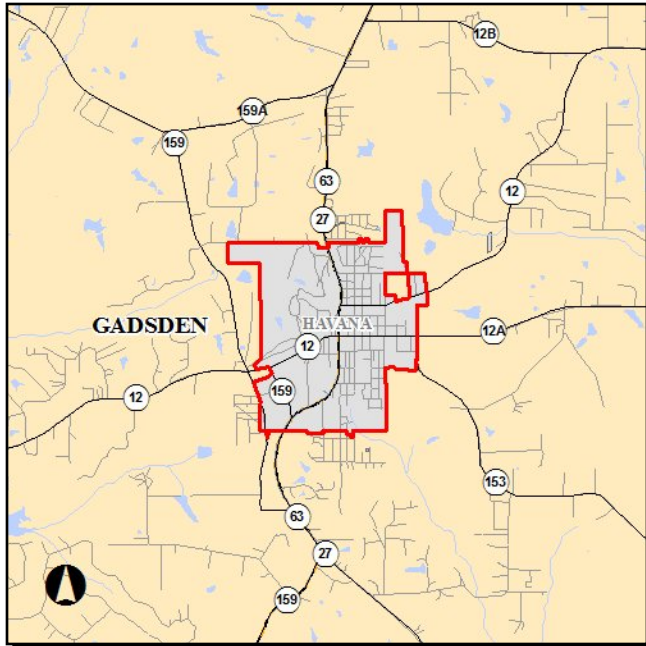
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (58)	CIGP	0	340,074	0	0	0	340,074
Total		0	340,074	0	0	0	340,074

Project Description: Provides state funding to add turn lanes and rehabilitate pavement on US 319 from Trice Lane to Rainbow Drive.

Section G - Transportation Systems Management (State/Federally Funded)

4280981

TOWN OF HAVANA



Work Summary: LANDSCAPING **From:** LANDSCAPING & SCENIC
To: BEAUTIFICATION
Project Location: Gadsden County **Length:** 0.001

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (32)	SE	0	9,317	0	0	0	9,317
ROW (41)	DIH	0	0	11,087	0	0	11,087
ROW (4B)	SE	0	0	8,315	0	0	8,315
ROW (43)	SE	0	0	132,165	0	0	132,165
CST (58)	SE	0	0	0	0	93,174	93,174
Total		0	9,317	151,567	0	93,174	254,058

Project Description: This project provides federal transportation enhancement funding for an entry sign to be constructed in the Town of Havana.

4281001

GADSDEN COUNTY



Work Summary: LANDSCAPING **From:** ROADWAY BEAUTIFICATION
To: WILDFLOWER PLANTING
Project Location: Gadsden County **Length:** 0.036

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	0	4,146	0	0	0	4,146
CST (58)	SE	0	0	0	41,463	0	41,463
Total		0	4,146	0	41,463	0	45,609

Project Description: This project provides federal transportation enhancement funding for roadway beautification efforts in Gadsden County through the planting of wildflowers.

4281011

GADSDEN COUNTY



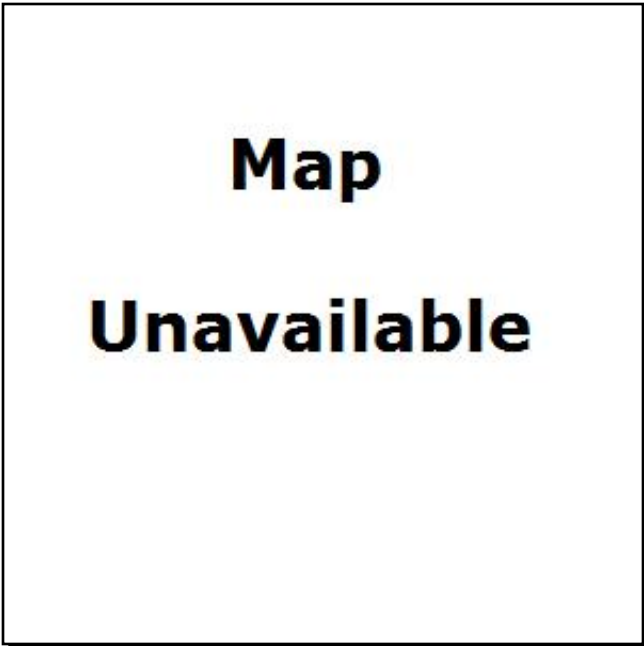
Work Summary: LANDSCAPING **From:** GATEWAY SIGNAGE AND
To: LANDSCAPING
Project Location: Gadsden County **Length:** 0.016

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (38)	SE	0	10,140	0	0	0	10,140
CST (58)	SE	0	0	0	101,403	0	101,403
Total		0	10,140	0	101,403	0	111,543

Project Description: This project provides federal transportation enhancement funding for the construction of gateway signage and landscaping in Gadsden County.

4255881

SR 20 (US 27)



Work Summary: INTERSECTION (MODIFY) **From:** AT SR 59 GAMBLE ROAD
To: INTERSECTION
Project Location: Jefferson County **Length:** 0.210

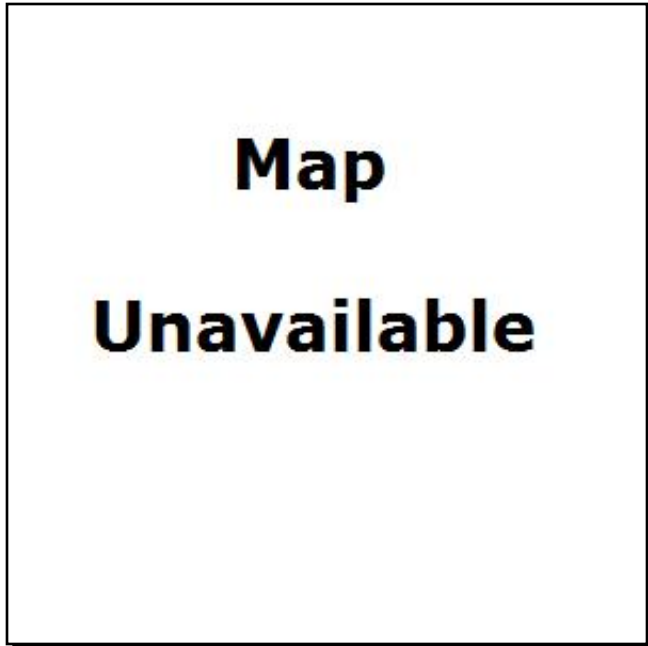
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	HSP	991,680	0	0	0	0	991,680
PE (31)	DIH	88,305	0	0	0	0	88,305
CST (61)	DIH	99,168	0	0	0	0	99,168
Total		1,179,153	0	0	0	0	1,179,153

Project Description: Provides federal and state funding to construct westbound acceleration lane on US 27 and reconstruct east and westbound turn lanes with 100 feet of storage.

2198691

SR 263 CAPITAL CIR

Work Summary: ADD TURN LANE(S) **From:** @ SR 20 & JACKSON BLUFF
To: INTERSECTIONS
Project Location: Leon County **Length:** 0.329

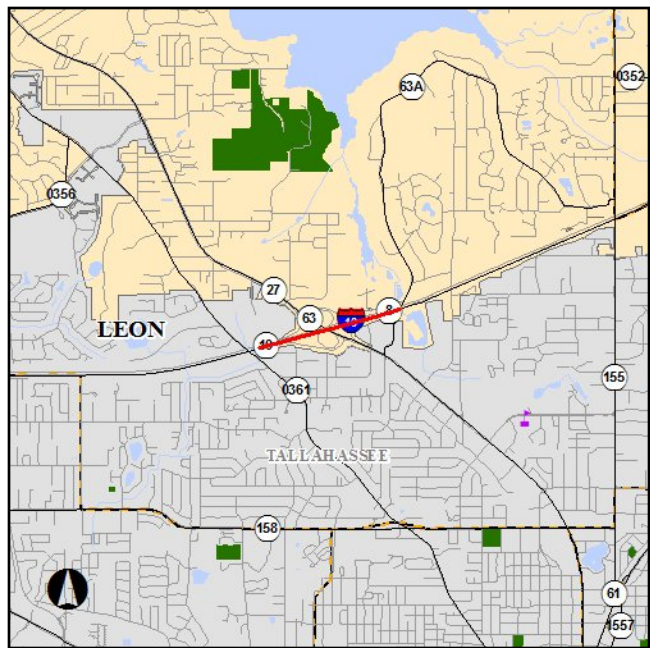


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (61)	LF	206	0	0	0	0	206
Total		206	0	0	0	0	206

Project Description: Provides funding for completed intersection improvement on Capital Circle and SR 20/Jackson Bluff.

2225893

SR 8 (I-10)



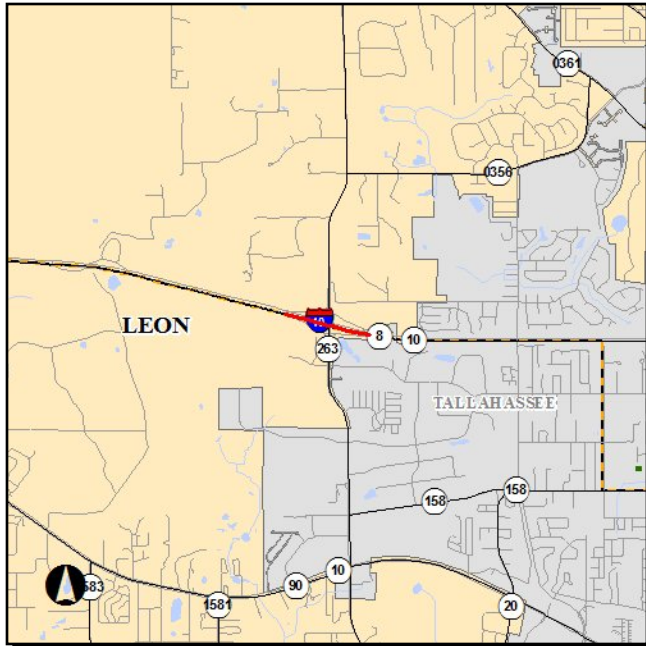
Work Summary: LANDSCAPING **From:** FROM PVT CHANGE W CR 361
To: TO W OF CR 155 MERIDIAN
Project Location: Leon County **Length:** 2.428

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	14,529	0	0	0	0	14,529
CST (62)	DS	0	133,375	0	0	0	133,375
CST (52)	DS	0	666,875	0	0	0	666,875
CST (61)	DIH	0	8,737	0	0	0	8,737
Total		14,529	808,987	0	0	0	823,516

Project Description: Provides landscape funding associated with the recent widening of Interstate 10.

2225903

SR 8 (I-10)



Work Summary: LANDSCAPING
From: FROM EAST OF REST AREA
To: TO PVT CHANGE W CR 361
Project Location: Leon County
Length: 3.491

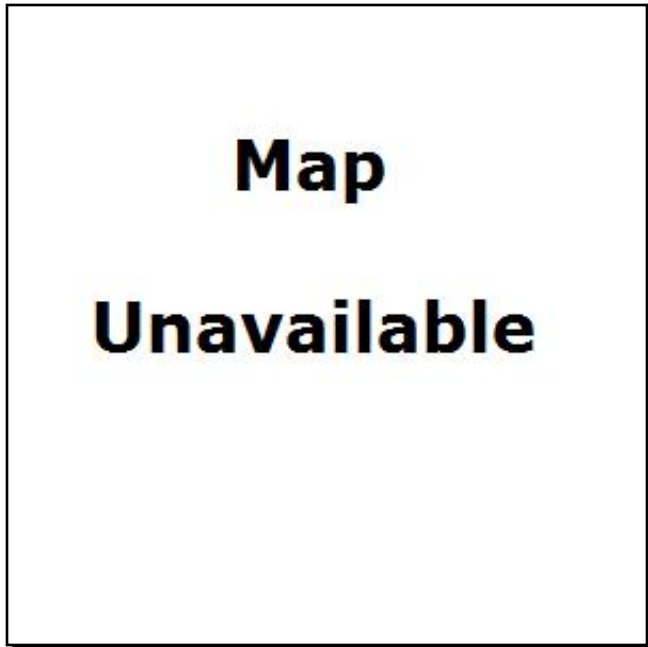
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PE (31)	DIH	6,743	0	0	0	0	6,743
CST (62)	DS	0	0	55,100	0	0	55,100
CST (52)	DS	0	0	275,500	0	0	275,500
CST (61)	DIH	0	0	4,265	0	0	4,265
Total		6,743	0	334,865	0	0	341,608

Project Description: Provides landscape funding associated with the recent widening of Interstate 10.

2225933

SR 8 (I-10)

Work Summary: LANDSCAPING **From:** FROM W OF CR 155 MERIDIAN
To: TO E OF SR 261 CAP CIR NE
Project Location: Leon County **Length:** 1.121



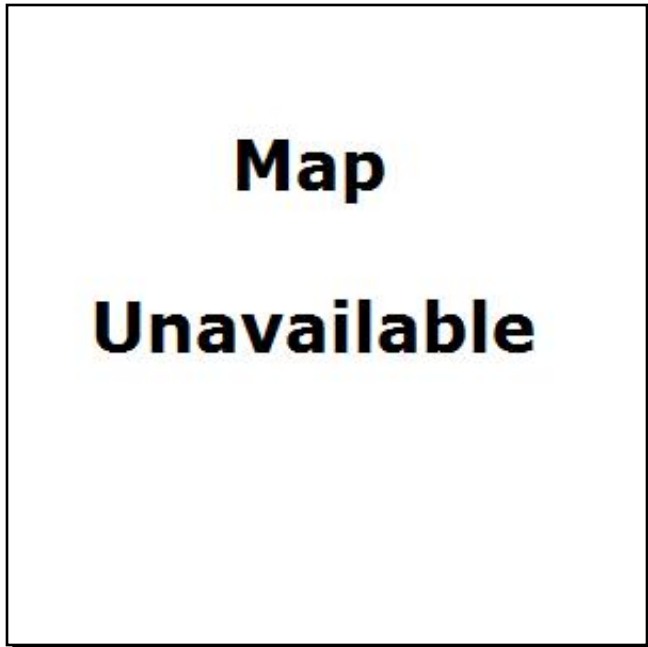
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	DS	645,625	0	0	0	0	645,625
PE (31)	DIH	9,805	0	0	0	0	9,805
CST (61)	DIH	64,563	0	0	0	0	64,563
Total		719,993	0	0	0	0	719,993

Project Description: Provides landscape funding associated with the recent widening of Interstate 10.

2225934

SR 8 (I-10)

Work Summary: LANDSCAPING **From:** THOMASVILLE INTERCHANGE
To: POND PLANTINGS
Project Location: Leon County **Length:** 3.087

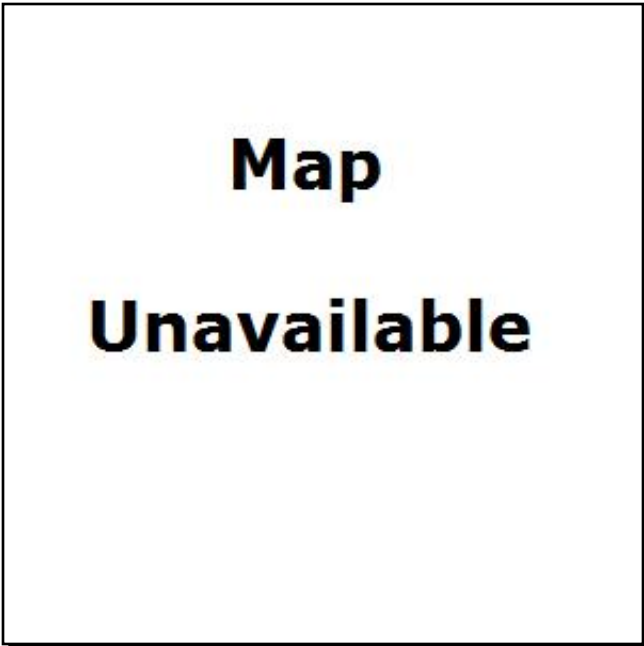


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	NH	60,421	0	0	0	0	60,421
CST (52)	DDR	3,022	0	0	0	0	3,022
CST (61)	NH	12,088	0	0	0	0	12,088
Total		75,531	0	0	0	0	75,531

Project Description: Provides funding for the planting of littoral vegetation related to stormwater ponds associated with recent widening of Interstate 10.

4147461

SR 63 (US 27)



Work Summary: PEDESTRIAN/WILDLIFE UNDERPASS **From:** LAKE JACKSON ECOPASSAGE

To:

Project Location: Leon County

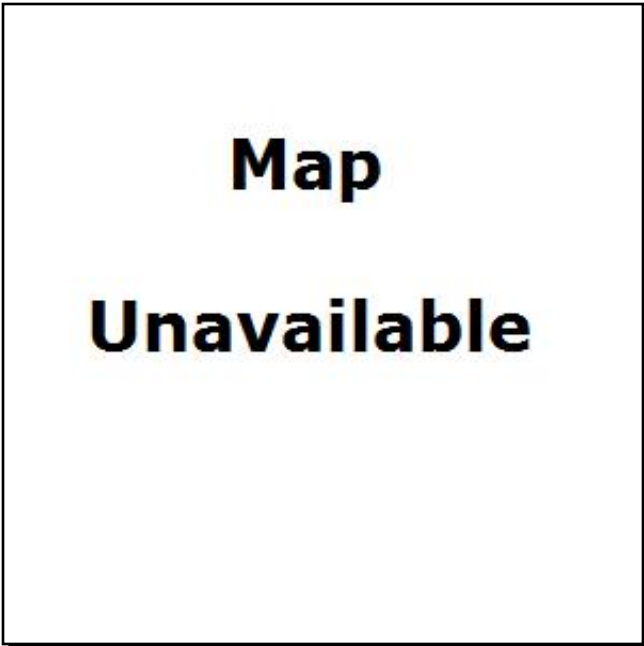
Length: 1.074

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	FSSE	8,750	0	0	0	0	8,750
CST (61)	DIH	124,679	0	0	0	0	124,679
Total		133,429	0	0	0	0	133,429

Project Description: Provides funding for the construction of an underpass on US 27 at Lake Jackson to address wildlife and vehicular safety.

4162051

CAPITAL REGION TPA



Work Summary: TRANSPORTATION PLANNING

From: FY08/09 UPWP (T'SEE)

To:

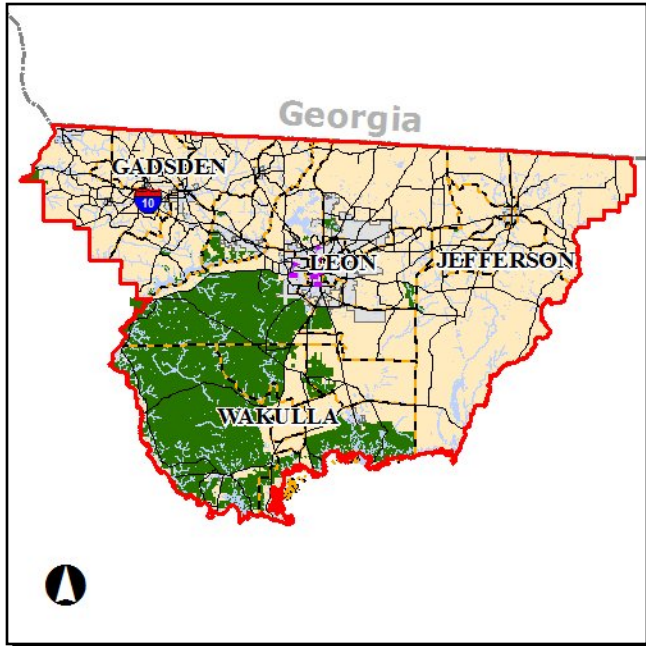
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	SU	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Project Description:

4207801

CAPTIAL REGION TPA



Work Summary: TRANSPORTATION PLANNING

From: CRTPA GPC

To:

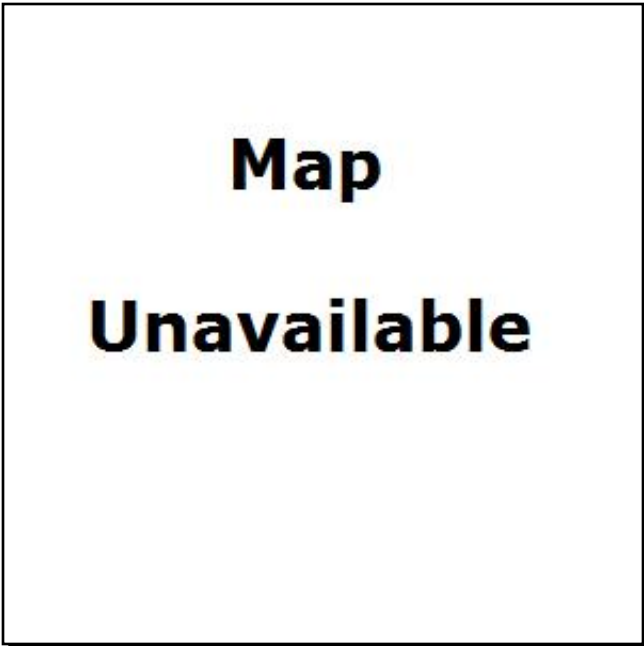
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	SU	300,000	0	0	0	0	300,000
Total		300,000	0	0	0	0	300,000

Project Description: Project 42078011490 involves funds associated with the CRTPA hiring a general planning consultant. This project was modified in April 2011.

4217161

CAPITAL REGION TPA



Work Summary: MODAL SYSTEMS PLANNING
From: PLANNING SECTION 5303
To: GRANT
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (14)	LF	12,475	0	0	0	0	12,475
PLN (14)	DU	99,802	0	0	0	0	99,802
PLN (14)	DPTO	12,475	0	0	0	0	12,475
Total		124,752	0	0	0	0	124,752

Project Description:

4260711

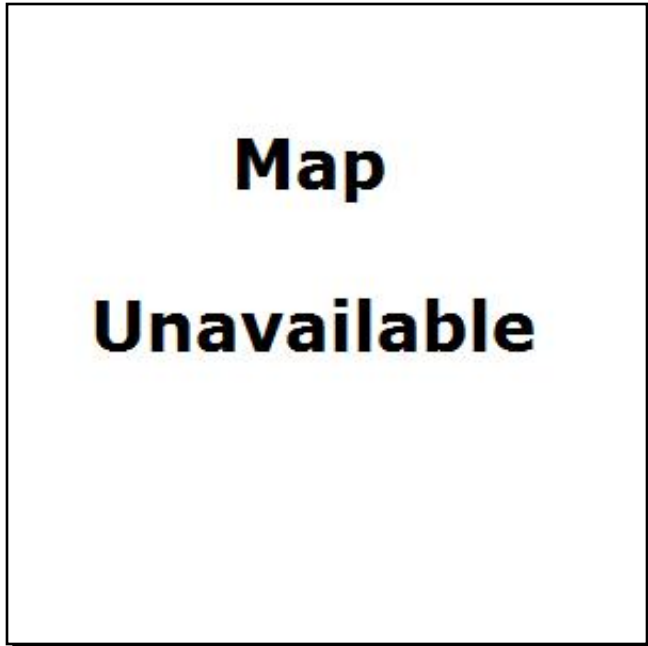
SPRINGHILL

Work Summary: RESEARCH

From: RESEARCH FACILITY

To: TRAFFIC SIGNAL TEST SITE

Project Location: Leon County

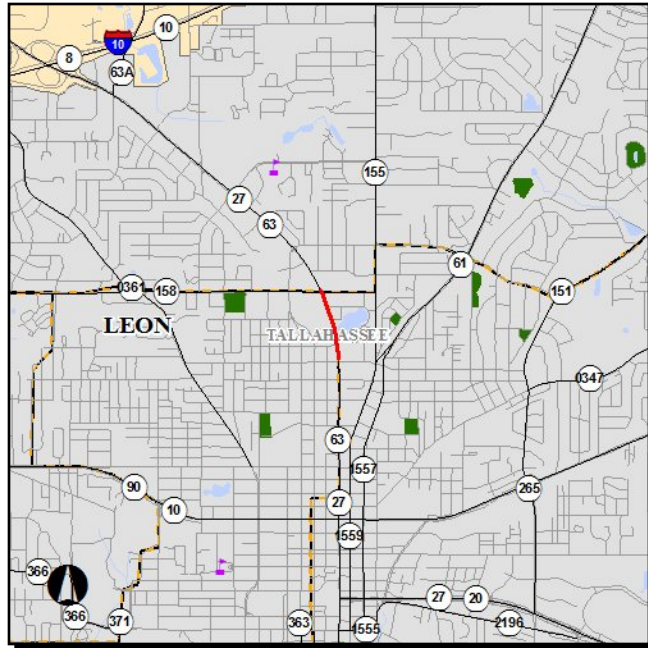


Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (52)	HR	210,515	0	0	0	0	210,515
CST (61)	HR	1,064	0	0	0	0	1,064
Total		211,579	0	0	0	0	211,579

Project Description:

4301481

N. Monroe Medians @ Lake Ella



Work Summary: PEDESTRIAN SAFETY IMPROVEMENT
From: Tharpe Street
To: Seventh Avenue
Project Location: Leon County

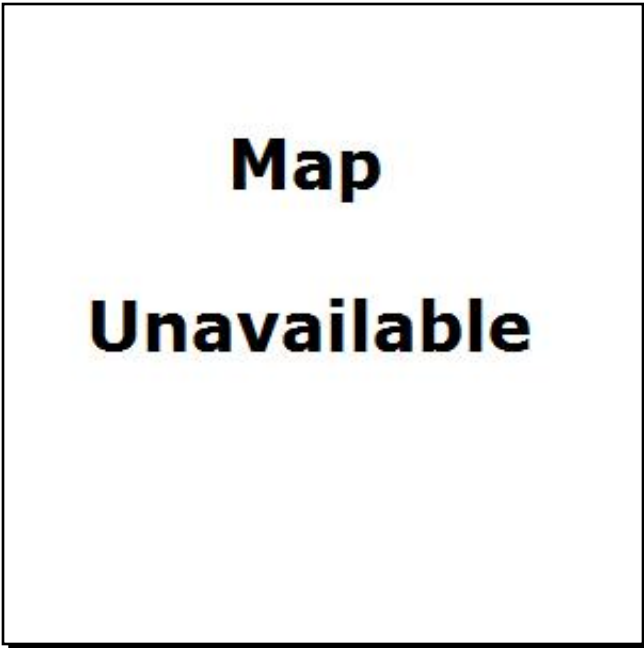
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
PLN (18)	SU	0	25,000	0	0	0	25,000
PE (38)	ACSU	0	0	172,000	0	0	172,000
CST (58)	SU	0	0	0	0	1,000,000	1,000,000
Total		0	25,000	172,000	0	1,000,000	1,197,000

Project Description: This project was administratively amended into the TIP in August 2011. The project will involve the installation of medians on N. Monroe Street from Tharpe Street to Seventh Avenue.

Section H - Locally Funded

620008

Safety Enh. Program (Guardrails/Striping)



Work Summary:

From:

To:

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	154,500	159,135	163,909	168,826	0	646,370
Total		154,500	159,135	163,909	168,826	0	646,370

Project Description:

8313

Reserve for Future Years



Work Summary:

From:

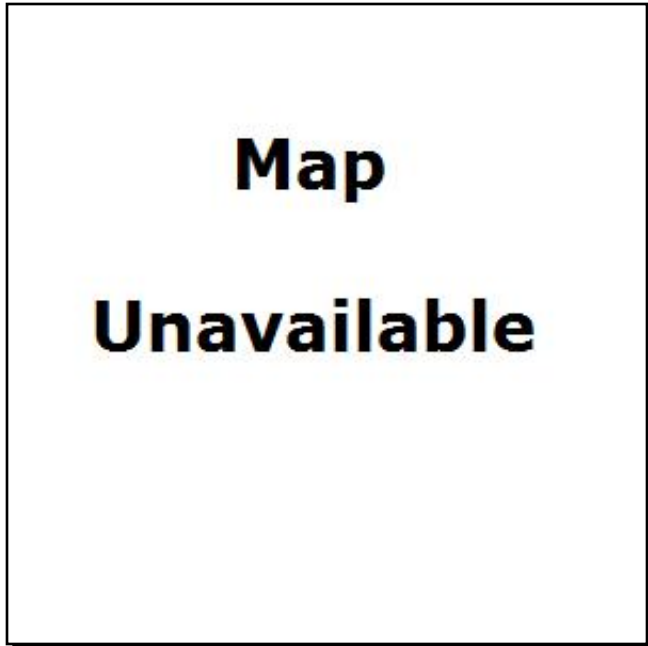
To:

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	202,395	208,467	214,721	221,162	0	846,745
Total		202,395	208,467	214,721	221,162	0	846,745

Project Description:

G10 Right-of-Way Maintenance



Work Summary:

From:

To:

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	123,600	127,308	131,127	135,061	0	517,096
Total		123,600	127,308	131,127	135,061	0	517,096

Project Description:

G8

Frank Smith Road Culvert



Work Summary:

From:

To:

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	103,000	106,090	109,273	112,551	0	430,914
Total		103,000	106,090	109,273	112,551	0	430,914

Project Description: Replace 42" pipe under roadway that has eroded

G9

Ochlocknee River Road



Work Summary:

From:

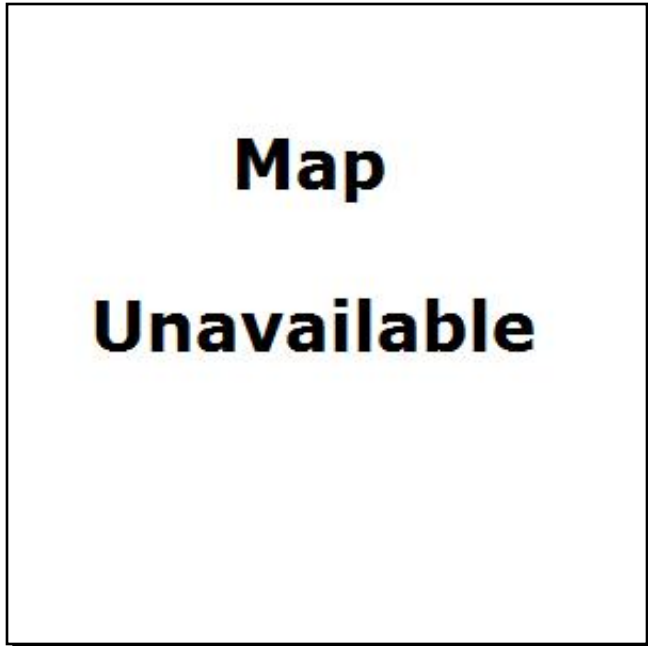
To:

Project Location: Gadsden County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	180,250	185,658	191,227	196,964	0	754,099
Total		180,250	185,658	191,227	196,964	0	754,099

Project Description: Pave roadway (currently a dirt road)

046009 Greenways and Trails Management



Work Summary:

From:

To:

Project Location: Leon County

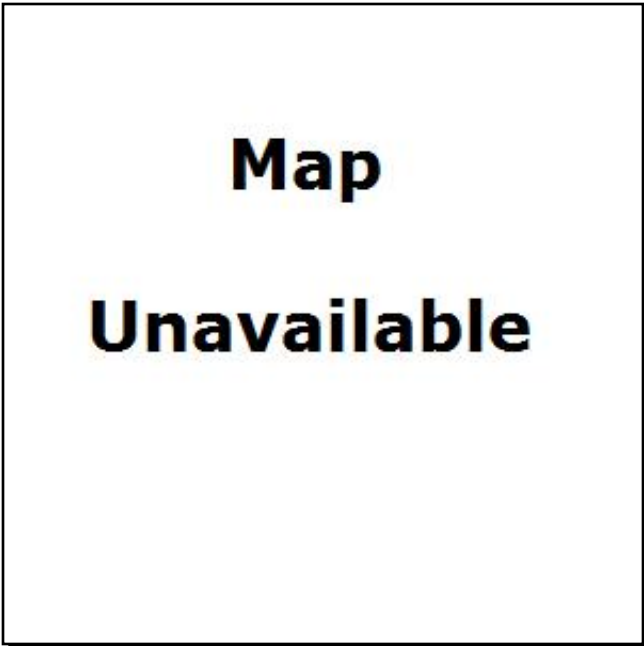
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	CI	125,000	150,000	150,000	150,000	0	575,000
Total		125,000	150,000	150,000	150,000	0	575,000

Project Description:

This Leon County project is for the enhancement and management, including but not limited to property security and parking, in the following parks: J.R. Alford Greenway, Miccosukee Greenway, and St. Mark's Headwaters. Enhancements will include boardwalks, observation piers, and ecosystem improvements. The County will apply for State and Federal grants to help offset the costs.

047001

St. Marks Headwaters Greenways



Work Summary:

From:

To:

Project Location: Leon County

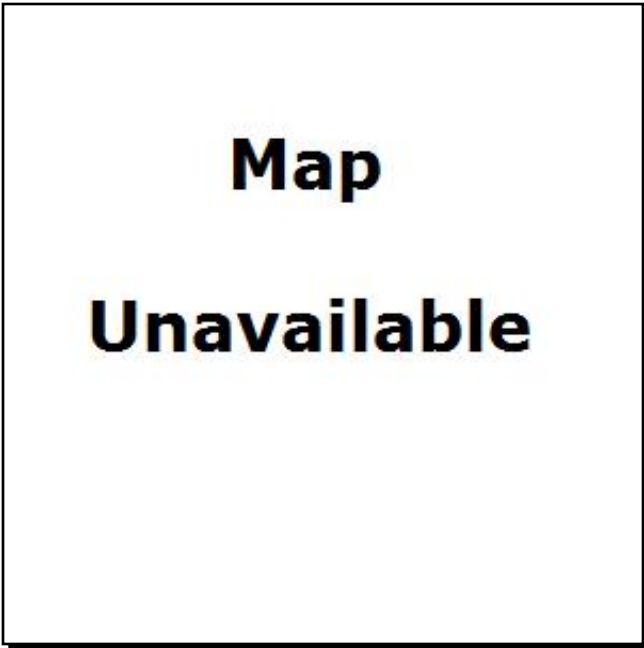
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	CI	100,000	200,000	200,000	200,000	0	700,000
Total		100,000	200,000	200,000	200,000	0	700,000

Project Description:

This Leon County project is for the construction of a parking lots, trail systems, boardwalks, viewing areas, and shelters to comply with the State Management Plan for these areas.

051004

Tram Road & Gaile Avenue



Work Summary:

From:

To:

Project Location: Leon County

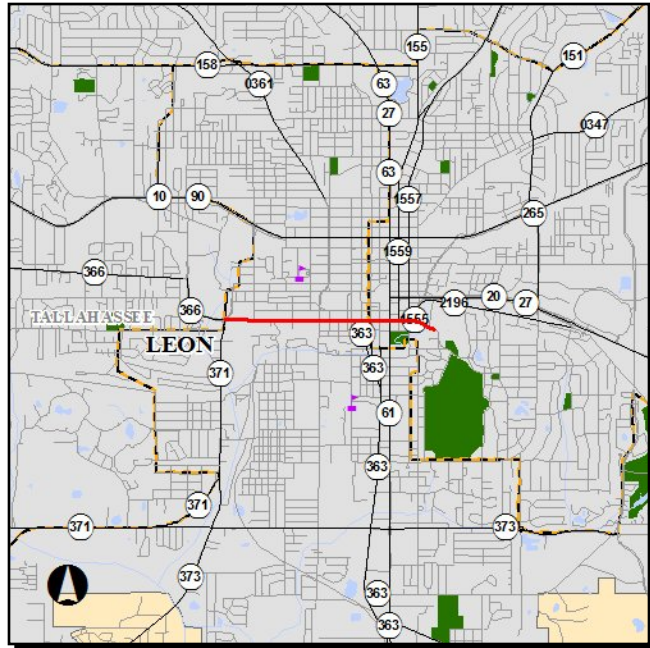
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	STE	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Project Description:

Leon County Project for the realignment of Gaile Road's connection with Tram Road so that the intersection of the roads is at right angle. This project will also provide related stormwater infrastructure as necessary. It is expected that this project will be developed as a joint project with the City of Tallahassee and that the City will be providing additional funding. This project is listed on the County's intersection improvement prioritization.

051005

Gaines Street



Work Summary:

From:

To:

Project Location: Leon County

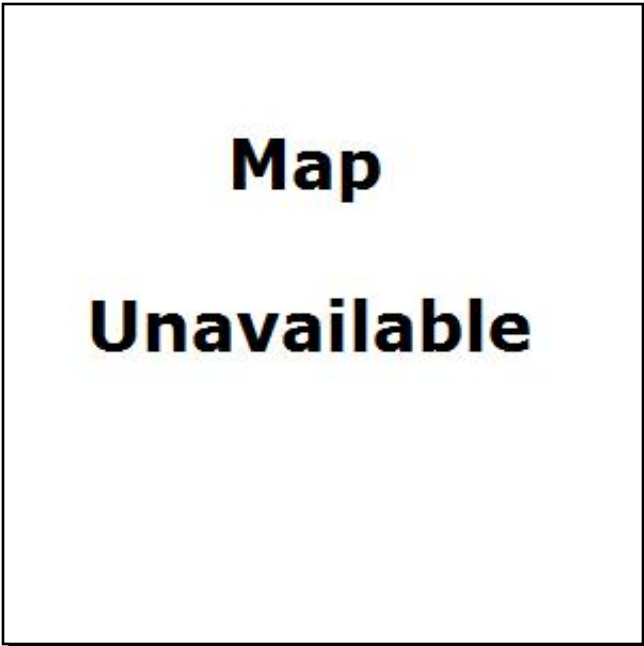
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	STE	2,192,000	2,147,092	0	0	0	4,339,092
Total		2,192,000	2,147,092	0	0	0	4,339,092

Project Description:

This Leon County project is for the revitalization of the community and retail areas of Gaines Street. Construction contract awarded by City of Tallahassee; construction to begin on May 25, 2010.

056005

Community Safety & Mobility



Work Summary:

From:

To:

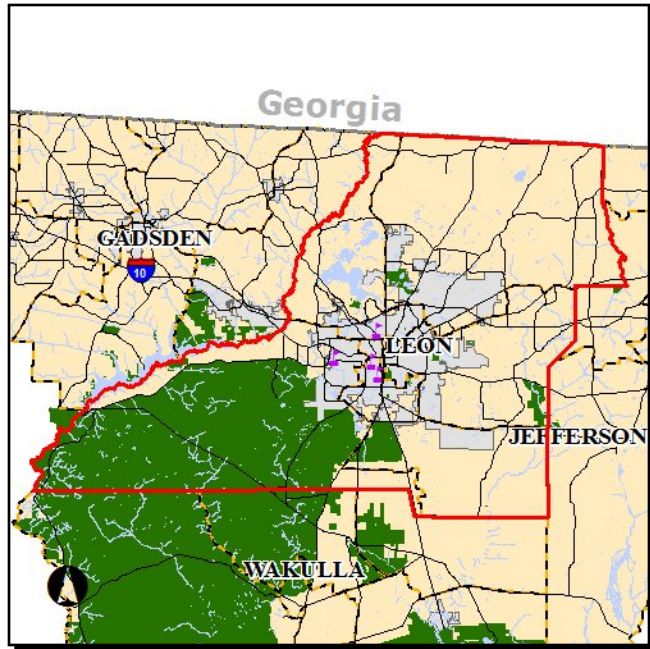
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	STE	500,000	500,000	500,000	750,000	0	2,250,000
Total		500,000	500,000	500,000	750,000	0	2,250,000

Project Description:

This Leon County project is for the planning, design and construction of sidewalks, bikeways and traffic calming devices. Upon special approval from the Board, it can also be used to acquire rights-of-way necessary for the construction of these facilities. Funding for the Access Now infrastructure corrections and continuation of the traffic calming program are also included.

057001 Intersection and Safety Improvements



Work Summary:

From:

To:

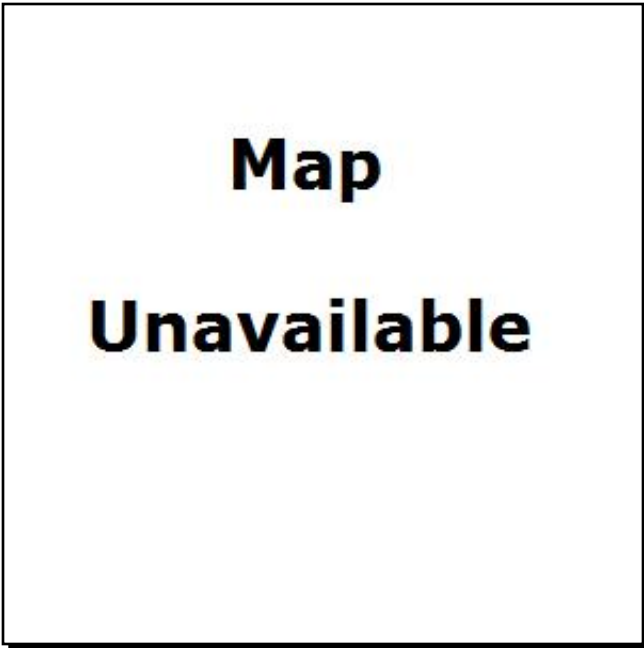
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	ST	750,000	750,000	750,000	0	0	2,250,000
CST (6)	STE	0	750,000	750,000	750,000	0	2,250,000
Total		750,000	1,500,000	1,500,000	750,000	0	4,500,000

Project Description:

This Leon County project is for the improvement of intersections throughout the County in order to maintain safe and efficient operations. Intersection improvements can also have significant impacts on the capacity of road sections as it relates to concurrency management. This project funds intersection improvements according to a prioritized list.

COT1 Taxiway S Rehab & Extension



Work Summary:

From:

To:

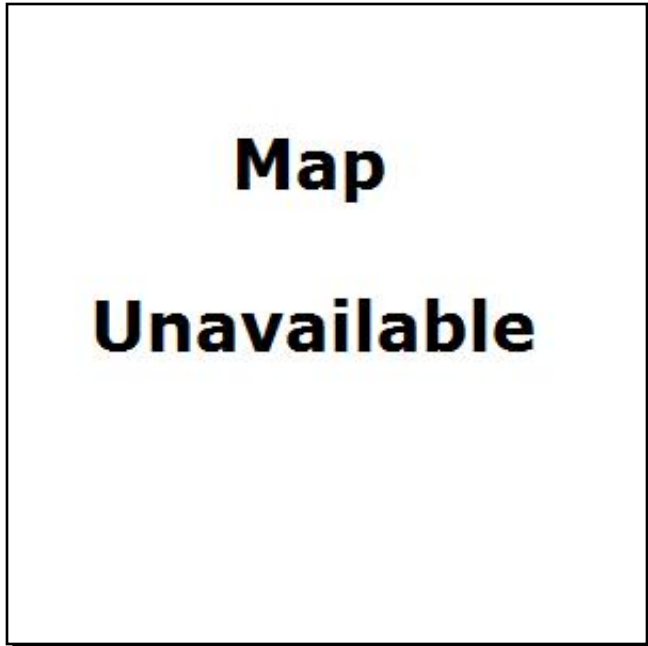
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	0	1,170,000	0	0	0	1,170,000
Total		0	1,170,000	0	0	0	1,170,000

Project Description:

COT project to increase the operational capacity of the airfield, the Airport Master Plan recommends an extension to taxiway S for long-term improvement and to provide by-pass capability for aircraft accessing the terminal aprons and cargo. This project will provide a dual parallel taxiway system to runway 9/27 on the east side of the terminal apron. This taxiway extension, which will provide needed by-pass capability that does not exist for aircraft that taxi to and from runway 27, will be especially important as the existing air cargo area continues to develop. This project is recommended for planning purposes contingent on the availability of funds.

COT10 Guardrail & Handrail Installation/Replacement



Work Summary:

From:

To:

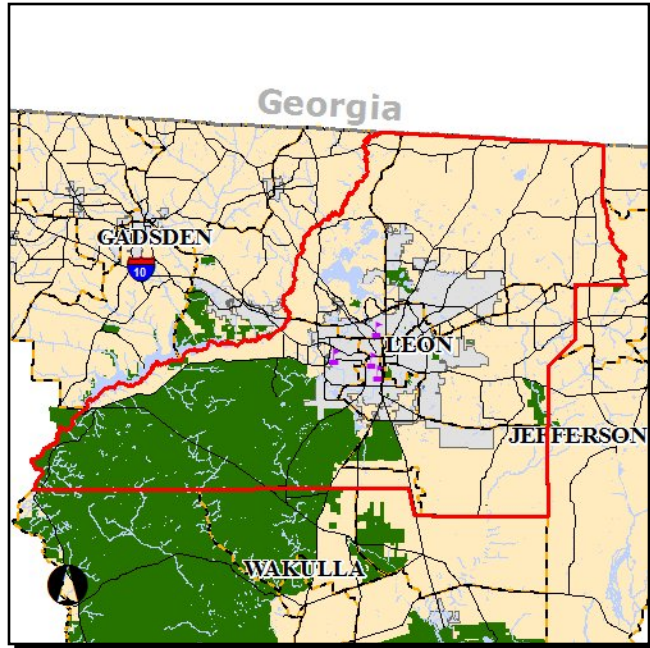
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	10,000	10,000	10,000	10,000	0	40,000
Total		10,000	10,000	10,000	10,000	0	40,000

Project Description:

This COT program will actively investigate safety hazards and non-standard guardrail and handrail installations that are potentially dangerous, and correct the situation in compliance with the American Association of State Highway and Transportation Officials (AASHTO) guidelines. During the first year, an explicit effort will be made to define the scope of the problem. A comprehensive inspection of drainage ditches, existing guardrails and specific complaints will be undertaken. Upon completion of this activity, the problems will be ranked based upon the severity of the problem.

COT19 Minor Intersection/Safety Modifications



Work Summary:

From:

To:

Project Location: Leon County

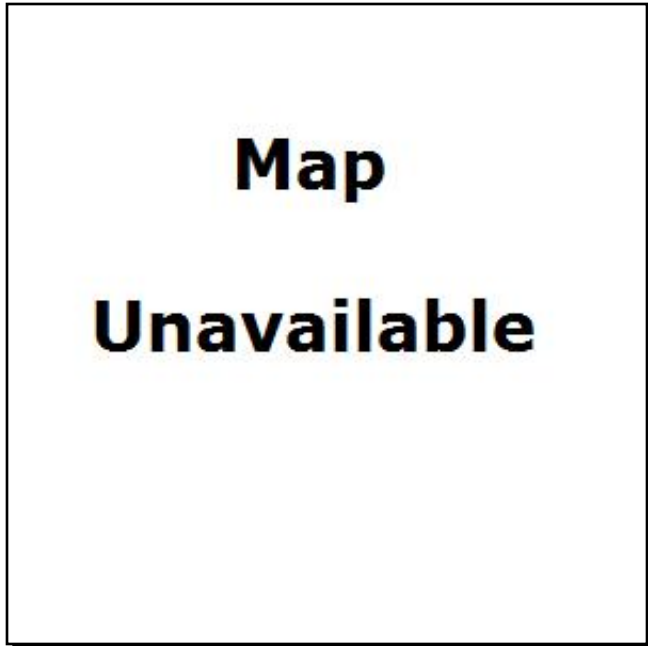
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	225,000	225,000	225,000	225,000	0	900,000
Total		225,000	225,000	225,000	225,000	0	900,000

Project Description:

This COT continuing program includes relatively minor roadway or intersection improvements to provide additional safety or reduce delays in vehicular and pedestrian movements. The work plan includes construction of additional items such as: turn lanes, radius modifications, traffic control modifications including roundabouts, installation of guard rails, and resurfacing with friction course as needed along city roadways. This program also provides for minor enhancements at intersections and mid-blocks by constructing medians, bulb-outs and raised intersections to increase safety for pedestrians.

COT2

Taxiway Z Rehabilitation



Work Summary:

From:

To:

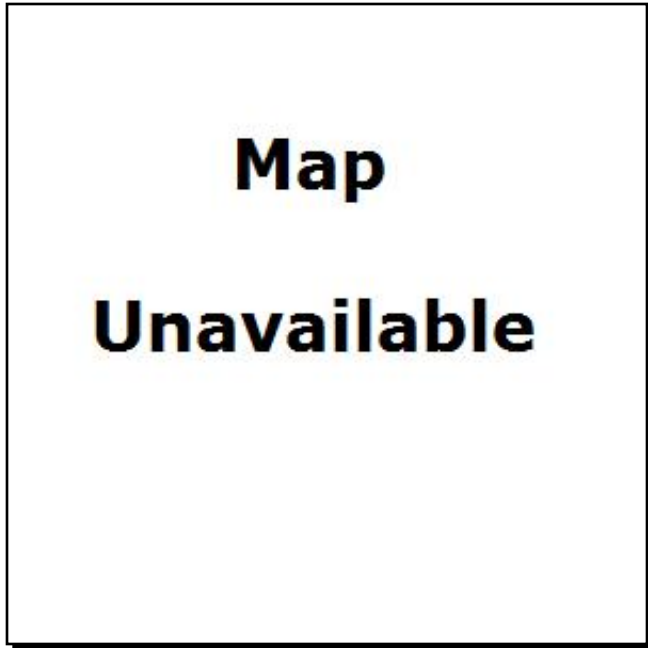
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	475,000	0	0	0	0	475,000
Total		475,000	0	0	0	0	475,000

Project Description:

This COT project involves the rehabilitation of taxiway Z to maintain a proper pavement surface for aircraft and to restore the useful life of the existing pavement. This project is recommended for planning purposes contingent on availability of funds.

COT20 Minor Stormwater Improvements



Work Summary:

From:

To:

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	415,000	420,000	420,000	420,000	0	1,675,000
Total		415,000	420,000	420,000	420,000	0	1,675,000

Project Description:

This COT project consists of resolution of various minor stormwater problems throughout the city. These minor improvements require actions beyond routine maintenance including design, land acquisition and construction phases. The annual work program will begin in the first quarter of each fiscal year with completion in the fourth quarter of each fiscal year. Since taking over the additional 23 miles of mosquito control ditches from Leon County, it is expected that additional minor drainage projects will be needed.

COT21

Municipal Complex Safety



Work Summary:

From: and Security Improvements

To:

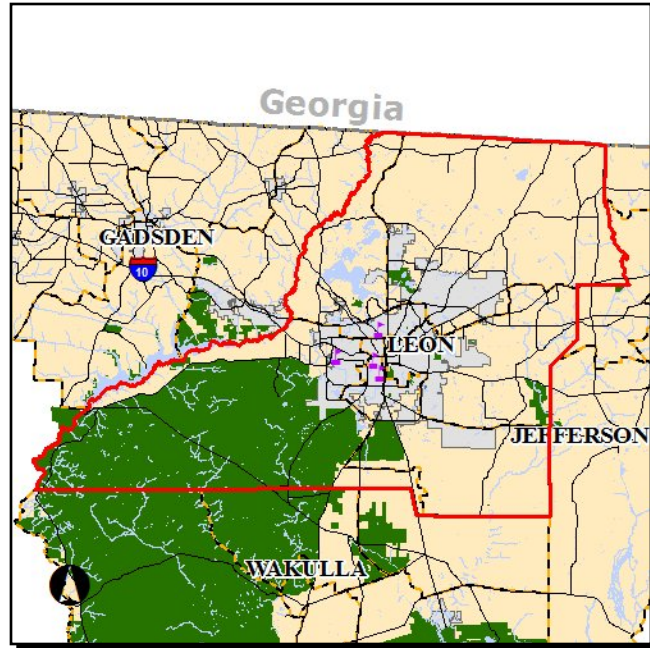
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	0	1,940,000	1,940,000	4,000,000	0	7,880,000
Total		0	1,940,000	1,940,000	4,000,000	0	7,880,000

Project Description:

This COT project provides for safety and security improvements within Public Works' areas of the municipal services complex. Over the past years, improvements were made to the Mabry Street access, card access throughout the complex and fencing. This project is a multi-year program to improve the complex safety, especially during hurricanes. Key considerations for this plan will include safety of structures, an analysis of the traffic flow, storage of vehicles and materials, how to improve the efficiency of the site and environmental factors.

COT22 Nurse's Drive



Work Summary:

From:

To:

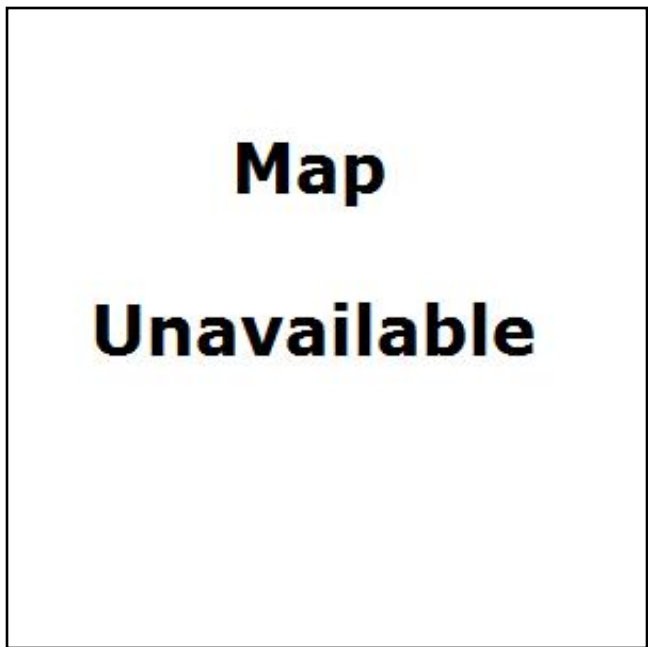
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	0	0	0	142,000	0	142,000
Total		0	0	0	142,000	0	142,000

Project Description:

This COT project involves construction of a new (.4-mile) two-lane street on right-of-way donated by Tallahassee Memorial Regional Medical Center (TMRMC) from Centerville Road to TMRMC's extension of Surgeon's Drive. The new two-lane curb and gutter street would include bike lanes and sidewalks and provide a connecting link between Centerville Road and Miccosukee Road via Nurse's Drive and Surgeon's Drive.

COT23 Recurring Traffic Management System Improvements



Work Summary: From:

To:

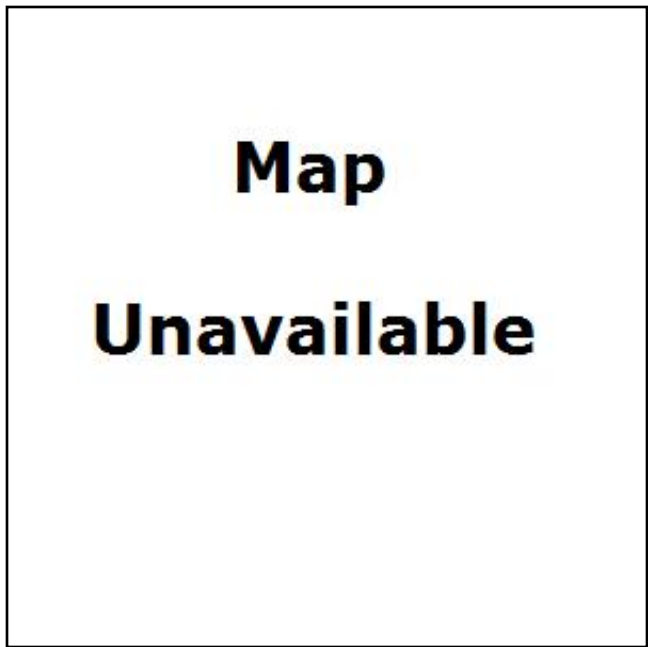
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	615,500	615,500	615,500	615,500	0	2,462,000
Total		615,500	615,500	615,500	615,500	0	2,462,000

Project Description:

COT project related to the on-going implementation of the Tallahassee Advanced Transportation Systems (TATMS) components that will provide additional safety, enhance efficient system operations, provide vital traffic flow and effectiveness measures, and provides motorists with real time traffic information through an intelligent transportation system (ITS). Features include: video monitoring cameras, variable message signs (VMS), and traveler advisory radio. The following is a preliminary list of projects to be funded in FY 2010 and is subject to change based on safety and traffic pattern variations:

COT24 Residential Traffic Calming



Work Summary:

From: Bike Ped Implementation Prog

To:

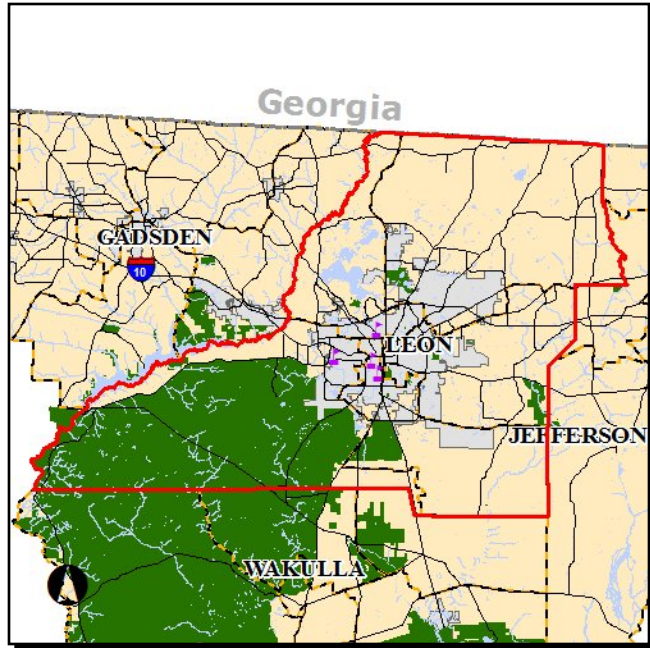
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000
Total		1,200,000	1,200,000	1,200,000	1,200,000	0	4,800,000

Project Description:

This COT project combined funding authorized by City Commission Policy 600CP for the Residential Traffic Calming Program and the Sidewalk and Street Pavement program. All traffic-calming projects were completed from the original list of 77, as well as ten additional projects in FY09. Two new projects are currently being designed and it is possible that several more will be designed and constructed during FY10. Revisions to the traffic-calming program approved by the City Commission have significantly reduced the number of projects that qualify for funding. Emphasis will shift from traffic calming to sidewalk improvements including in-fill sidewalks.

COT25 Sidewalk Program - New Developments



Work Summary:

From:

To:

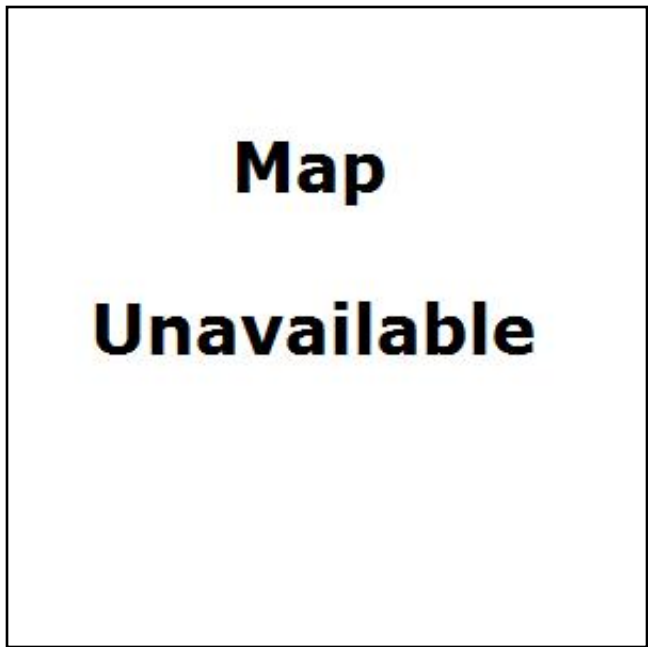
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	70,000	70,000	70,000	70,000	0	280,000
Total		70,000	70,000	70,000	70,000	0	280,000

Project Description:

COT program to refund developers' material costs for construction of sidewalks along every new city roadway was abolished by the City Commission on July 17, 1991. The present policy requires developers to pay for sidewalks on new public streets. However, the city has several development agreements outstanding, which require reimbursement of sidewalk construction costs in subdivisions approved prior to July 17, 1991, and in annexed areas with an urban services agreement.

COT26 Street Resurfacing Program



Work Summary:

From:

To:

Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	2,782,300	2,921,400	2,921,400	2,921,400	0	11,546,500
Total		2,782,300	2,921,400	2,921,400	2,921,400	0	11,546,500

Project Description:

The purpose of this COT program is to maintain all city-owned paved streets that require rehabilitation to maintain. There are two primary options for the current program: conventional asphalt overlay; street milling, then an asphalt overlay. Other alternatives are periodically evaluated for their use in the program. Funding for this project is also used for the construction of sidewalk ramps to meet the Americans with Disabilities Act (ADA) requirements.

COT27

Tallahassee-Leon County Public Safety Complex



Work Summary:

From: (City Portion)

To:

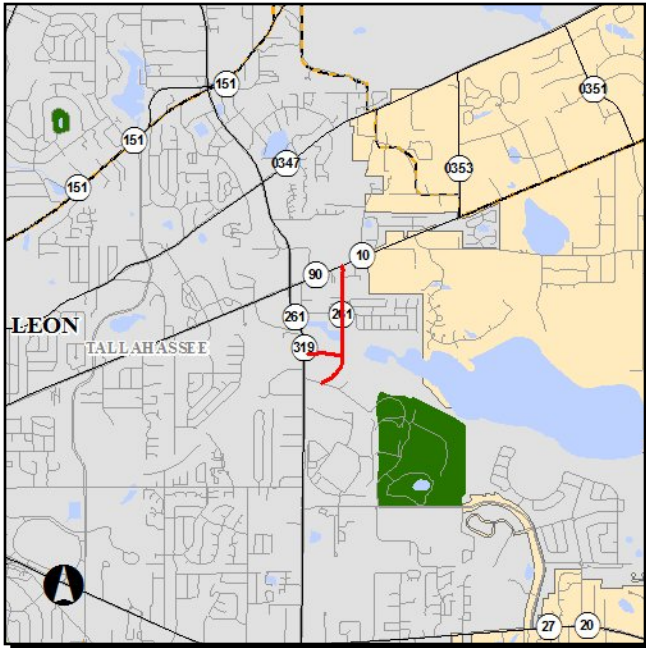
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	11,717,000	108,000	0	0	0	11,825,000
Total		11,717,000	108,000	0	0	0	11,825,000

Project Description:

COT project: jointly funded city/county public safety complex consists of a joint city/county communications facility, city regional transportation management center, city fire administration headquarters, and county emergency medical services (EMS) headquarters in one of two buildings on a common site adjacent to the Red Cross Office at Easterwood Drive near Weems Road.

COT28 Weems Road Improvements



Work Summary:

From:

To:

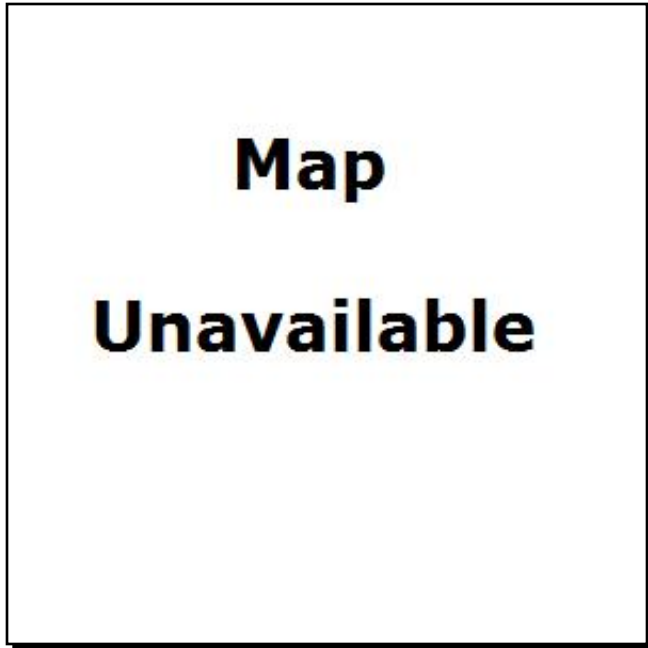
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	3,000,000	2,300,000	0	0	0	5,300,000
Total		3,000,000	2,300,000	0	0	0	5,300,000

Project Description:

This COT project provides for the reconstruction of 0.80-mile of Weems Road from Mahan Drive to Easterwood and 0.10-mile extension of Weems Road to Capital Circle N.E. as an urban street with curb and gutter, sidewalks and bike lanes to meet city standards for pedestrian and street safety (PASS). The PD&E study is underway. Design and land acquisition are scheduled during FY09-10. The construction is scheduled during FY10-12.

COT3 Terminal Apron Rehabilitation



Work Summary:

From:

To:

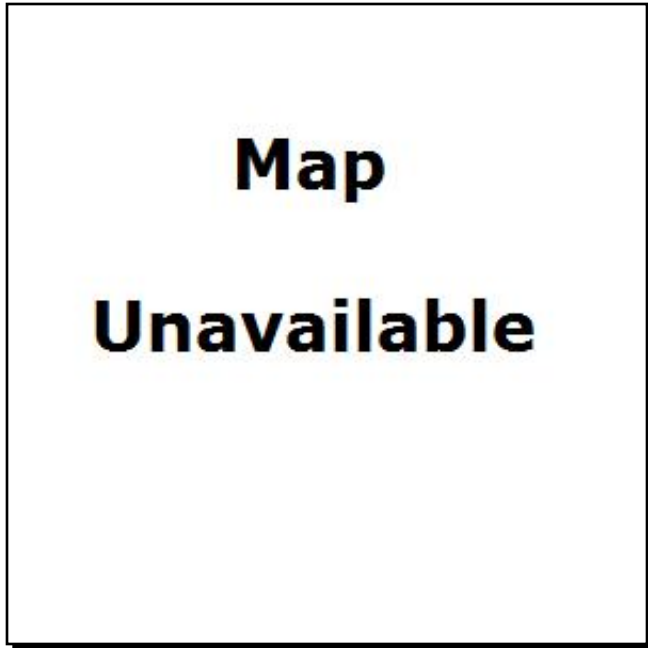
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	0	0	900,000	0	0	900,000
Total		0	0	900,000	0	0	900,000

Project Description:

COT project: The Airport Master Plan recommends rehabilitation of the terminal apron on a recurring basis to maintain the proper surface for aircraft operations. This project is required to restore and extend the useful life of the terminal apron and prevent injury and aircraft damage. This project is recommended for planning purposes contingent on the availability of funds.

COT4 Terminal Building Rehabilitation Phase II



Work Summary:

From:

To:

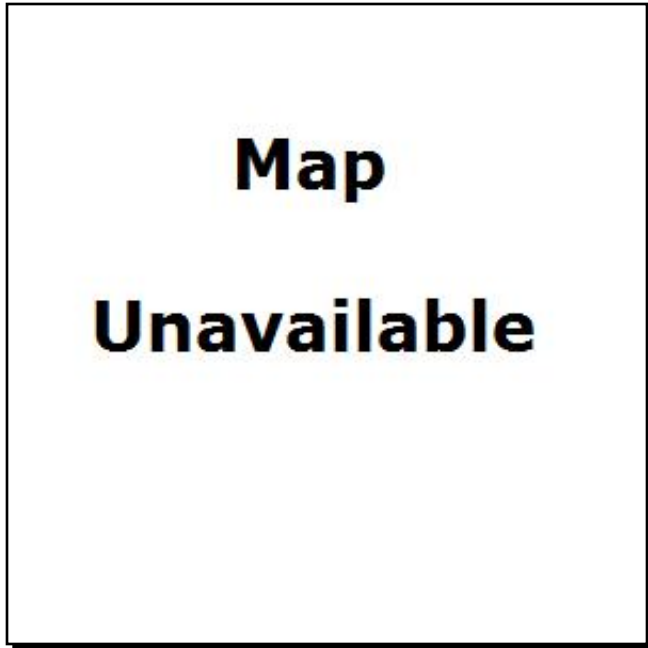
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	1,100,000	900,000	1,100,000	1,100,000	0	4,200,000
Total		1,100,000	900,000	1,100,000	1,100,000	0	4,200,000

Project Description:

COT project: a number of rehabilitation, improvement, renovation and expansion projects are needed in the Ivan Munroe Terminal including ceiling scaffolding, variable air volume software upgrade, lighting improvements, resolving moisture absorption problems, etc. This project is a continuance of the projects in Phase I and funded from Florida Department of Transportation Airport Grant and Passenger Facility Charges.

COT5 Terminal Loading Bridge Installation



Work Summary:

From:

To:

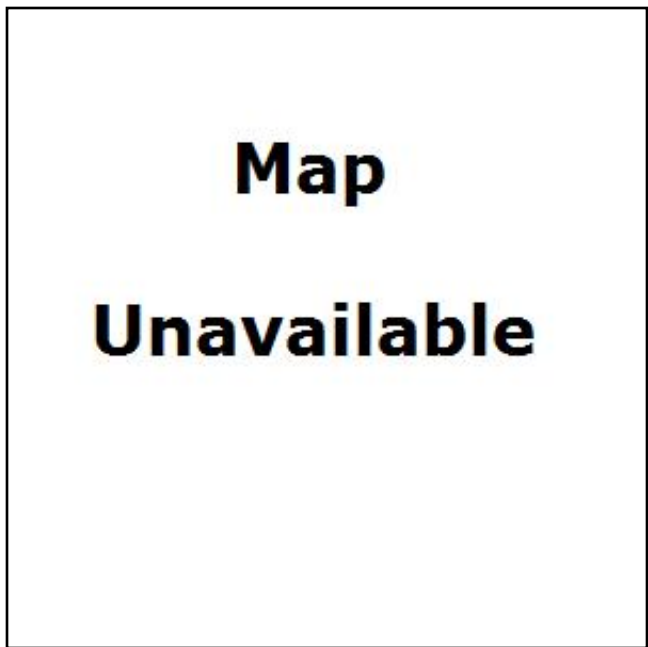
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	0	0	3,000,000	0	0	3,000,000
Total		0	0	3,000,000	0	0	3,000,000

Project Description:

COT project: The Airport Master Plan calls for installation of additional loading bridges and the creation of additional gates in the existing structure of the terminal building. This will allow additional access to regional jet aircraft and the potential for additional air carriers to serve Tallahassee Regional Airport. This project is recommended for planning purposes contingent on the availability of funds.

COT6 Greenspace



Work Summary:

From: Environmentally Significant Lands - City

To:

Project Location: Leon County

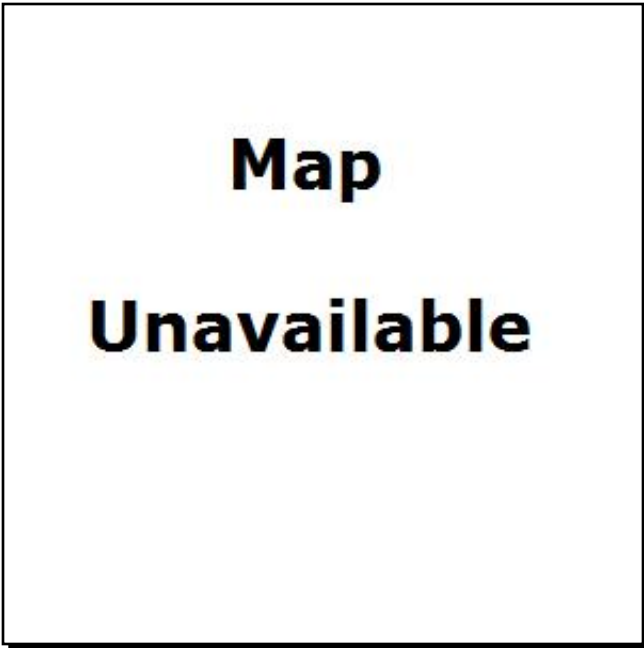
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	250,000	250,000	250,000	250,000	0	1,000,000
Total		250,000	250,000	250,000	250,000	0	1,000,000

Project Description:

This is a continuing COT land acquisition program for the preservation of environmentally significant lands and open space, as well as the creation of greenways linking these resources. The program is intended to benefit all city residents, including present and future generations. Funding will be issued only after land acquisition projects are identified and approved by the City Commission. The program will target locations and resources not specifically addressed by Blueprint 2000 and will complement and expand upon projects to be funded from the November 2000 sales tax extension.

COT8

FAMU Way



Work Summary:

From:

To:

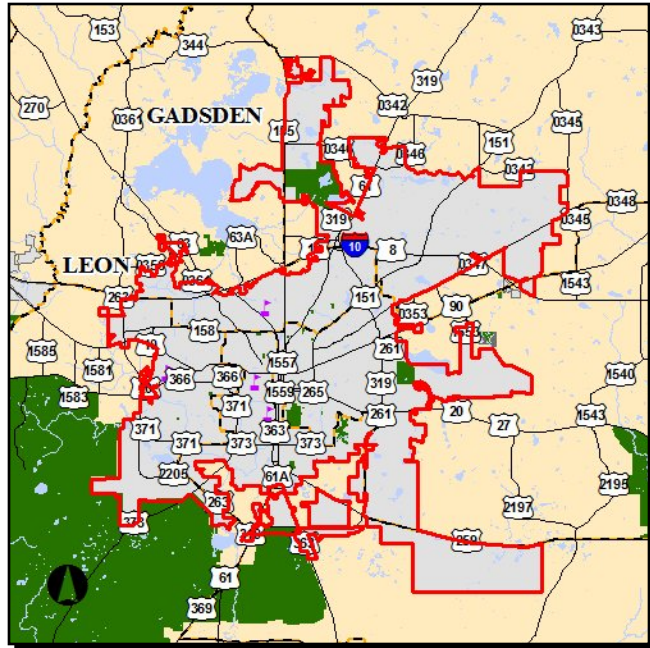
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	3,000,000	0	0	0	0	3,000,000
Total		3,000,000	0	0	0	0	3,000,000

Project Description:

This COT project involves the construction of a new 1.3 mile extension of FAMU Way from Wahnish Way to Lake Bradford Road and improvements to existing FAMU Way between Monroe Street and Wahnish Way to achieve the same standard. The proposed typical section consists of 2 traffic lanes with bike lanes, parking and sidewalks on both sides.

COT9 Greenway Trail Connectors - CITY



Work Summary:

From:

To:

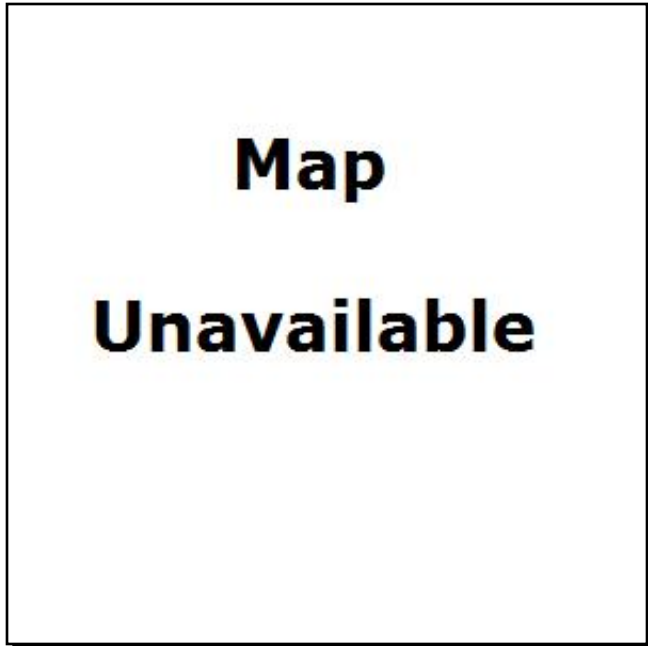
Project Location: Leon County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	LF	150,000	150,000	150,000	150,000	0	600,000
Total		150,000	150,000	150,000	150,000	0	600,000

Project Description:

This COT project involves the acquisition of land through easements or fee simple ownership to connect neighborhoods with state and local parks. The project will provide an enhanced system of greenways at a minimal cost. The linkages will provide an improved bicycle and pedestrian network for the citizens of Tallahassee. Specific projects for acquisition will be identified in both the bicycle and pedestrian master plan and the greenways master plan, currently under development. This is a sales tax extension project approved in November 2000.

WC10 Road Paving-Old Bethel



Work Summary:

From:

To:

Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	OCST	406,078	0	0	0	0	406,078
Total		406,078	0	0	0	0	406,078

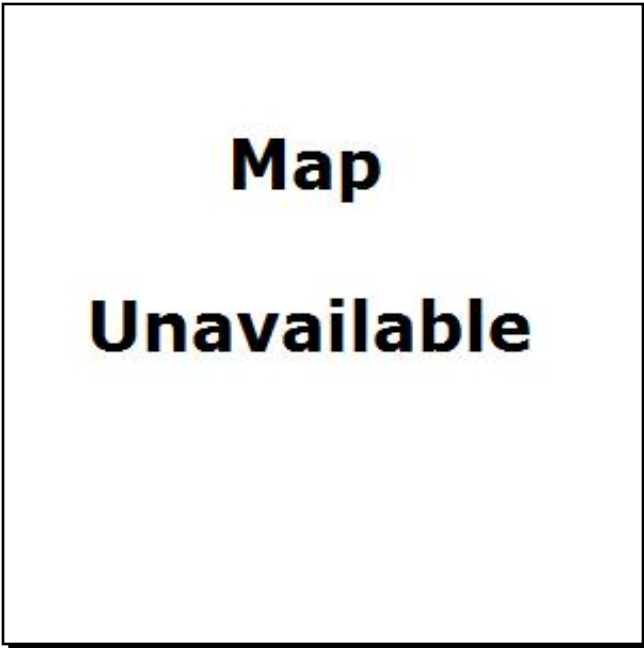
Project Description:

This Wakulla County project is for the paving of Old Bethel Road. This road, once completed, could be utilized as another corridor to reach Tallahassee and Leon County. The funding was placed in an out year due the fact that acquisition of right-of-way to pave this road has not been granted by all property owners along this road.

This project is a carry forward from FY 2009.

WC11

Syfrett Creek Bridge Study



Work Summary:

From:

To:

Project Location: Wakulla County

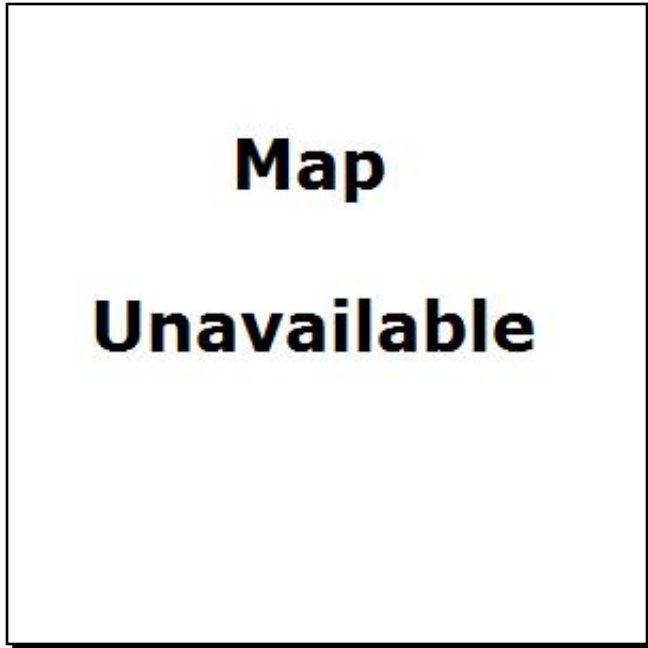
Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	OCST	16,000,000	0	0	0	0	16,000,000
Total		16,000,000	0	0	0	0	16,000,000

Project Description:

This Wakulla County project is for a study of the Syfrett Creek Bridge to determine the repairs that need to be made for safety reasons. The Florida Department of Transportation has reduced the load limits on this bridge due to deteriorating conditions.

This will be an expensive project. The County will seek grant funding due to the cost associated with replacing the bridge.

WC12 Shadeville/Wakulla River Bridge Repairs



Work Summary:

From:

To:

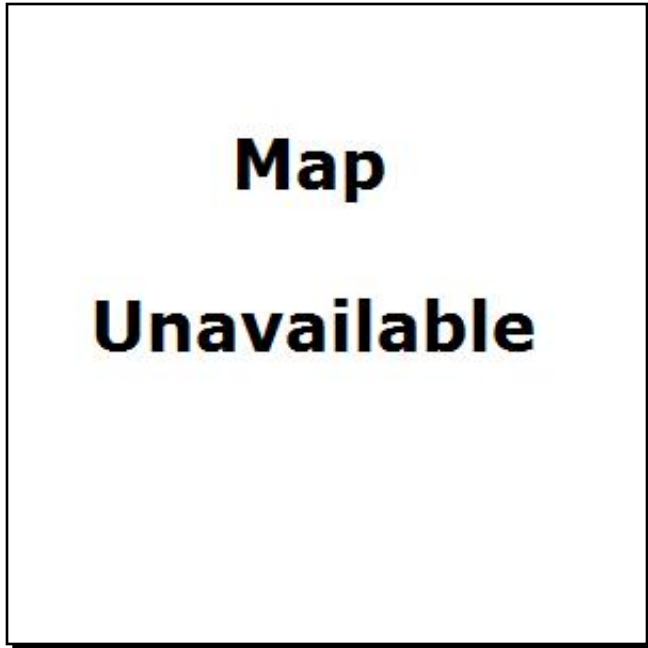
Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	OCST	140,000	500,000	0	0	0	640,000
Total		140,000	500,000	0	0	0	640,000

Project Description:

This Wakulla County project is for the engineering and planning of the repairs of the bridge. The Florida Department of Transportation inspection reports indicate that cross bracing needs to be installed to scouring at bent #3&4 that has reduced embedment length of piling.

WC5 Medart Park Phase III - Improvements



Work Summary:

From:

To:

Project Location: Wakulla County

Phase	Fund Source	2010/11	2011/12	2012/13	2013/14	2014/15	Total
CST (6)	OCST	309,816	309,816	309,816	309,816	0	1,239,264
Total		309,816	309,816	309,816	309,816	0	1,239,264

Project Description:

This Wakulla County project would consist of updating all the facilities at Medart Park that include bathrooms, sidewalks, walking trail, water fountains and landscape. Due to the high volume of use, these facilities are beginning to deteriorate and are in need of upgrading.

Helps improve FRDAP ranking by including on CIP list.

APPENDIX A

TIP Abbreviations and Codes

TIP Abbreviations

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency
CRTPA	Capital Region Transportation Planning Agency
FAA	Federal Aviation Administration
FDOT	Florida Department of Transportation
FTA	Federal Transit Administration
SIS	Strategic Intermodal System
TD	Transportation Disadvantaged

Project Phases Abbreviations

CEI Construction Support

CST Construction

OPS Operations Grant

PD&E Project Development and Environment Study

PE Preliminary Engineering

PLN Planning

ROW Right-of-Way

TIP Codes

Phase Codes

The following provides information detailing both phase group and phase type information related to the projects within the TIP.

<u>Ph. Group</u>	<u>Description</u>	<u>Ph. Type</u>	<u>Description</u>
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Environmental Surveillance Codes

The following provides information related to environmental surveillance codes of projects contained within the TIP with known environmental impacts.

Environmental Code	Description
1020 Recreation	Areas
1021 Historical/Ar	chaeological Sites
1034 Stormwater	Runoff
1051	Floodplain and Floor Prone Areas
1053	Wetlands
1055 Surface	Waters
1057 Groundwate	r
1059 Lands	and Waters with State/Federal Designation
1061	Critical Habitats/Threatened or Endangered Species
1063 Barrier	Islands
1065	Evaluated
1067	Projects Beyond the "Advanced Notification Stage"

Fund Codes

The following page contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, December 2009.

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
AC2E	Advance Construction (SR2E)	DSB6	Tampa-Hillsborough Expr Auth	IBRC	Innovative Bridge Res & Const
AC2N	Advance Construction (SR2N)	DSB7	Mid-Bay Bridge Authority	IFLA	I Florida
AC2S	Advance Construction (SR2S)	DSB9	Santa Rosa County	IMAC	IM (AC/Regular)
ACCM	Advance Construction (CM)	DSBB	Orlando-Orange Co. Expr. Sys.	IMD	Interstate Maintenance Discret
ACEM	Earmarks AC	DSBC	Garcon Point Bridge	INS	Insurance
ACEN	Advance Construction (EBNH)	DSBD	I-95 Express Lanes	INST	Insurance - Turnpike
ACEP	Advance Construction (EBBP)	DSBE	Emerald Coast Bridge Authority	IRR	Indian Reservation Roads
ACER	Advance Construction (ER)	DSBF	I-595	IVH	Intelligent Vehicle Highway Sys
ACRH	Advance Construction (RHH)	DSBT	Turnpike	LF	Local Funds
ACRP	Advance Construction (RHP)	DSF	State Primary Matching Fund	LFBN	Processing Tool to Hold Bond Budget Until end of Fiscal Year
ACSA	Advance Construction (SA)	DU	State Primary/Federal Reim	LFD	"LF" for STTF Utility Work
ACSE	Advance Construction (SE)	DWS	Weigh Stations-State 100%	LFF	Local Fund - for Matching F/A
ACSH	Advance Construction (SH)	EB	Equity Bonus	LFI	Local Funds Interest Earned
ACSL	Advance Construction (SL)	EBBP	Equity Bonus – Bridge	LFNE	Local Funds not in Escrow
ACSN	Advance Construction (SN)	EBNH	Equity Bonus - NH	LFP	Local Funds for Participating
ACSP	Advance Construction (SP)	EBOH	Equity Bonus- Overhead	LFR	Local Funds/Reimbursable
ACSS	Advance Construction (SS)	EM09	GAA Earmarks FY 2009	LFRF	Local Fund Reim.-Future
ACSU	Advance Construction (SU)	EM10	GAA Earmarks FY 2010	LFU	Local Funds Unforeseen Work
BA	Donor Bonus, Any Area	ER05	Hurricanes 2005	LRSC	Local Reimbursable-Small Cnty
BL	Db, Areas <= 200k	ER06	Hurricanes 2006	MA	Min. Allocation (any area)
BNBR	Amendment 4 Bonds (Bridges)	ER07	Natural Disasters 2007	MABP	Min. Alloc. Bridges (non-BRT)
BNCA	Bond - Controlled Access	ER08	Hurricanes 2008	MABR	Min. Alloc. Bridges (BRT)
BNDS	Bond – State	F001	Federal Discretionary – US 19	MANH	Min. Alloc. (NH)
BNIR	Intrastate R/W and Bridge Bonds	F002	Corridors/Borders – US 19	MCSA	Motor Carrier Safety Assist.
BNPK	Amendment 4 Bonds	F003	I-75 Discretionary	MCSG	Motor Carrier Safety Grant
BRAC	Federal Bridge Replacement	F004	Corridors/Borders – Boca Raton	MG	Minimum Guarantee
BRP	State Bridge Replacement	F330	Sec 330 STP Earmarks 2003	MGBP	Min. Guarantee Bridge Program
BRRP	State Bridge Repair And Rehab	FAA	Federal Aviation Admin	MGNH	Minimum Guarantee for NH
BRTD	Fed Bridge Repl - Discretionary	FBD	Ferryboat Discretionary	ML	MA Areas <= 200k
BRTZ	BRT (AC/Regular)	FCO	Primary/Fixed Capital Outlay	MU	MA Urban Areas > 200k
BU	Db, Urban Areas > 200K	FD20	FDM-City of N Miami	NCPD	National Corridor Plan and Dev
BZAC	BRTZ (AC/Regular)	FD21	FDM-Dodge Island Tunnel	NHAC	NH (AC/Regular)
CFA	Contractor Funds Advance	FD22	FDM-Biscayne Blvd. – Miami	NHBR	National Highways Bridges
CIGP	County Incentive Grant Program	FD29	FDM-Dade-Adven/Sunny Isles	NHTS	National Hwy Traffic Safety
CIGR	CIGP for Growth Management	FD34	Fed-Airport Access Road – Jax	NSTP	New Starts Transit Program
CM	Congestion Mitigation – ACQ	FEDR	Federal Research Activities	PKBD	Turnpike Master Bond Fund
COE	Corp of Engineers (Non-Budget)	FEMA	Fed Emergency Mgt Assistance	PKCF	Turnpike STTF Carryforward
D	Unrestricted State Primary	FGWB	Fixed Guideway Bond Projects	PKER	TPK Maintenance Reserve-ER
DC	State Primary PE Consultants	FHPP	Federal High Priority Projects	PKLF	Local Support for Tpk
DCA	Department of Community Affairs	FRA	Federal Railroad Administration	PKM1	Tpk Toll Maintenance
DDR	District Dedicated Revenue	FRAD	FRA Grant Payback	PKMT	Central Florida Beltway Trust Fund
DDRF	Dist Dedicated Rev Matching Fund	FRM4	STP, Earmarks - 2004	PKOH	Tpk Indirect Costs
DEM	Environmental Mitigation	FRM6	Highway Priority Projects	PKYI	Tpk Improvement
DEMW	Environmental Mitigation-Wetlands	FSDU	Fed Stimulus, FTA Reimb	PKYO	Tpk Toll Collection/Operation
DEP	Dept of Environmental Protection	FSF1	Fed Stimulus, S/W Managed	PKYR	Tpk Maintenance Reserve
DER	Emergency Relief – State Funds	FSFB	Fed Stimulus, Ferry Boat Disc	PL	Metro Plan (85% FA; 15% other)
DFTA	Fed Pass - Through \$ From FTA	FSSD	Fed Stimulus, Discretionary for SIS	PLAC	Metro Plan – AC/Regular
DI	St. - S/W Inter/Intrastate Hwy	FSSE	Fed Stimulus, Enhancement	PLH	Forest Highways
DIH	State In-house Product Support	FSSL	Fed Stimulus, Areas <= 200K	PLHD	Public Lands Highway Discr.
DIOH	State 100% - Overhead	FSSN	Fed Stimulus, Non-Urban	PORT	Seaports
DIRS	Advanced Acquisition - Intra. Corr.	FSSU	Fed Stimulus, Urbn Areas > 200K	RBRP	Reimbursable BRP Funds
DIRT	State Funds Used on Tpk	FTA	Federal Transit Administration	RECT	Recreational Trails
DIS	Strategic Intermodal System	FTAD	FTA Funds Comm. By TD Comm.	RED	Redistr. Of FA (SEC 1102F)
DITS	Statewide ITS – State 100%	FTAT	FHWA Transfer to FTA (non-bud)	RHH	Rail-Highway Xings – Hazard
DL	Local Funds - PTO – Budgeted	GMR	General Revenue for SIS	RHP	Rail-Highway Xings – Prot. Dev.
DPTO	State PTO	GR08	Gen Rev. Projects for 2008 GAA	S112	STP, Earmarks – 2006
DRA	Rest Areas – State 100%	GRSC	General Revenue for SCOP	S115	STP, Earmarks – 2004
DS	State Primary Highways And PTO	HP	Federal Highway Planning	S117	STP Earmarks – 2005
DSB	Pri Consult/Reimbursed by bonds	HPAC	HP (AC/Regular)	S125	STP Earmarks - 2009
DSB0	Unallocated to Facility	HPP	High Priority Projects	S126	Belleair Cswy Bridge Replace
DSB1	Skyway	HR	Federal Highway Research	SA	STP, Any Area
DSB2	Everglades Pkwy/Alligator Alley	HRRR	High Risk Rural Road	SAFE	Secure Airports for FL Economy
DSB3	Pinellas Bayway	HSP	Highway Safety Program	SB	Scenic Byways
DSB4	Miami-Dade Expressway Authority	HSR	High Speed Rail Corr Sec.1010	SBPF	Safety Belt Performance-FHWA
DSB5	Beeline East	I	Fed Interstate/State Primary		

Florida Department of Transportation
Active Fund Codes in FM

Fund	Description	Fund	Description	Fund	Description
SBPC	Safety Bar Performance Grants	TDDR	Trans Disadv - DDR Use	TO01	Sunshine Skyway
SCOP	Small County Outreach Program	TDHC	Trans Disadv - Healthcare	TO02	Everglades Parkway
SCRA	Small County Resurfacing	TDTF	Trans Disadv - Trust Fund	TO03	Pinellas Bayway
SE	STP, Enhancement	TFRT	Toll Facility Revolving Trust Fund	TO04	Dade Expressway
SED	State Economic Development	TIF2	TIFIA Loan – Rental Car Facility	TO05	Beeline East
SH	STP, Hazard Elimination	TIFI	Trans. Infrast. Fin. & Innov. Act	TO06	Tampa-Hills. Expr. Auth.
SIB1	State Infrastructure Bank	TIMP	Transportation Improvement	TO07	Mid-Bay Bridge Authority
SIBG	SIB funds – Growth Management	TM01	Sunshine Skyway	TO08	Mayport Ferry Operation
SL	STP, Areas < 200k	TM02	Everglades Parkway	TO09	Santa Rosa County
SN	STP, Mandatory, Non-Urban	TM03	Pinellas Bayway	TO10	Sawgrass Expressway
SP	STP, RR Protective Devices	TM04	Miami - Dade Expressway Authority	TO11	Orl.-Orange Co. Expr. Sys.
SPAC	STP, RR Prot. Devices (AC,Reg)	TM05	Beachline East	TOBC	Garcon Point Bridge
SR	STP, RR Hazard Elimination	TM06	Tampa-Hills. Expr. Auth.	TOBD	I-95 Express Lanes
SR2E	Safe Routes - Either	TM07	Mid-Bay Bridge Authority	TOBF	I-595
SR2N	Safe Rts to School – Non-infrastruc	TM08	Mayport Ferry Operation	TRIP	Trans Regional Incentive Prog
SR2S	Safe Rts to School – Infrastructure	TM09	Santa Rosa County	TSIN	Safety for Non - Construction
SRAC	STP, RR Hazard Elim AC/Regular	TM10	Sawgrass Expressway	TSIR	Safety for Research Activities
SSM	Fed Support Services/Minority	TM11	Orl-Orange Co. Expr. Sys	TSM	Transport Systems Mgmt.
SU	STP, Urban Areas > 200k	TMBC	Garcon Point Bridge	USFW	US Fish and Wildlife Service
TCP	Fuel Tax Compliance Project	TMBD	I-95 Express Lanes	USHS	US Dept. of Homeland Security
TCSP	Trans., Community & System Pres.	TMBF	I-595	VPPP	Value Pricing Pilot Program

APPENDIX B

Implemented Projects

CRTPA Transportation Improvement Program: IMPLEMENTED PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2197933	Mahan Drive (US 90) <i>Limits: Dempsey Mayo Rd. to Walden Rd. (3.01 miles)</i>	Widen to 4 lanes	Design update complete	Project under construction; construction anticipated to be complete in 2013

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2198811	Crawfordville Road <i>Limits: South of SR 61 to L.L. Wallace Rd. (1.5 miles)</i>	Widen to 4 lanes	Design complete	ROW underway; no further phases funded

ID #	Project Name/Location	Project Description	Previous Status	Current Status
2198812	Crawfordville Road <i>Limits: Wakulla County Line to L.L. Wallace Rd. (1.69 miles)</i>	Widen to 4 lanes	PD&E Study complete	Design underway; no further phases funded

ID #	Project Name/Location	Project Description	Previous Status	Current Status
4157823/ BP 2000	Capital Circle, NW/SW (SR 263) <i>Limits: W. Tenn. St. (US 90) to Orange Ave. (2.95 miles)</i>	Widen to 6 lanes, tapering to 4 lanes near Orange Avenue	PD&E Study completed in 2006; 100% Design was completed in mid-2009	ROW acquisition nearly complete; based on available funding, cst may stop north of SR 20. CST to being by late 2010

CRTPA Transportation Improvement Program: IMPLEMENTED PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SE (US 319, SR 261) <i>Limits: Connie Dr. to south of Tram Rd. (3.24 miles)</i>	Widen to 6 lanes		Construction complete

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SW (SR 263) <i>Limits: Crawfordville Rd. to Orange Ave.</i>	Widen existing roadway	PD&E Study underway	Expanded PD&E Study underway; existing alignment selected for preferred option. Public hearing to be held in mid-2010

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SE (US 319, SR 261) <i>Limits: Tram Rd to Woodville Hwy (2.5 miles)</i>	Widen to 6 lanes	PD&E and ROW complete	Currently in design/build; construction completion anticipated by late 2010

ID #	Project Name/Location	Project Description	Previous Status	Current Status
BP 2000	Capital Circle, SE (US 319, SR 263) <i>Limits: Woodville Hwy to Crawfordville Rd (1.5 miles)</i>	Widen to 7 lanes east of Crawfordville Road.	60% design complete	Received \$13.7 million in ARRA funding; design/build procurement underway; project completion in early 2012.

CRTPA Transportation Improvement Program: IMPLEMENTED PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
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Interstate 10

Limits: Western Leon County Rest Area to east of Capital Circle, NE

Widen to 6 lanes and modify interchanges

Construction complete.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
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4147461

Lake Jackson Ecopassage

Limits: N. Monroe Street @ Lake Jackson

Construct wildlife ecopassage under roadway to enhance driver safety & wildlife protection.

This project received economic stimulus funding (\$3.4 million) and is currently under construction.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
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Lafayette Street Pedestrian Tunnel

Limits: CSX Overpass

Construct pedestrian tunnel on the south side of Lafayette Street under the CSX overpass.

Design complete; awaiting construction funds.

Project received construction funding in 2009; construction to begin in 2010.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
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Apalachee Parkway Sidewalks

Limits: southside of roadway (Blair Stone to Paul Russell Rd)

Construct sidewalks on southside of Parkway from Blair Stone Road to Paul Russell Road

Design complete project; being constructed by City of Tallahassee with federal funds.

Use of funds for this project approved by CRTPA in March 2006; project construction to begin in fall 2010.

CRTPA Transportation Improvement Program: IMPLEMENTED PROJECTS

ID #	Project Name/Location	Project Description	Previous Status	Current Status
	Apalachee Parkway Sidewalks <i>Limits:</i> Governors Square Mall entrance traveling eastwards	Construct sidewalks on Parkway from traffic light at Governors Square Mall entrance eastward to Capital Circle.		Use of funds for this segment approved by CRTPA in November 2008; project design to begin in 2010; project being managed by FDOT.

ID #	Project Name/Location	Project Description	Previous Status	Current Status
	Capital Cascade Connector Bridge <i>Limits:</i> Capital Cascade Park	Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street		Design consultant procurement underway; construction funds programmed in FY 2014

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by County)

SOURCE: State of Florida Commission for the Transportation Disadvantaged

County: Gadsden
 CTC: BIG BEND TRANSIT, INC.
 Contact: TED WATERS
 POST OFFICE BOX 1721
 TALLAHASSEE, FL 32302
 850-574-6266
 Email: TWBBT@AOL.COM

Demographics	Number	Percentage
Total County Population / Percent of State Total	50,600	0.27%
Potential TD Population / Percent of CountyTotal	21,900	43.28%
UDPHC / Percent of TD Passengers Served	5,696	26.01%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	6,562	7,700	17.34%
Ambulatory	57,897	42,672	-26.30%
Non-Ambulatory	4,287	3,107	-27.53%
Stretcher	34	58	70.59%
School Board	-	-	NA
TOTAL TRIPS	68,780	53,537	-22.16%

Vehicle Data	2008	2009	% Change
Vehicle Miles	709,876	601,327	-15.29%
Revenue Miles	602,397	511,698	-15.06%
Roadcalls	29	12	-58.62%
Accidents	2	1	-50.00%
Vehicles	24	22	-8.33%
Driver Hours	39,547	32,457	-17.93%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	21,968	17,084	-22.23%
Employment	34,394	28,069	-18.39%
Ed/Train/DayCare	9,862	6,714	-31.92%
Nutritional	-	-	NA
Life-Sustaining/Other	2,556	1,670	-34.66%
TOTAL TRIPS	68,780	53,537	-22.16%

Financial and General Data	2008	2009	% Change
Expenses	\$1,635,345	\$1,488,576	-8.97%
Revenues	\$1,326,204	\$1,260,120	-4.98%
Commendations	-	-	NA
Complaints	5	7	40.00%
Passenger No-Shows	1,730	786	-54.57%
Unmet Trip Requests	-	-	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	27,492	14,562	-47.03%
AHCA	16,666	13,607	-18.35%
APD	18	-	-100.00%
DOEA	-	-	NA
DOE	-	-	NA
Other	24,604	25,368	3.11%
TOTAL TRIPS	68,780	53,537	-22.16%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.28	0.17	-39.29%
Miles between Roadcalls	24,478	50,111	104.72%
Avg. Trips per Driver Hour	1.74	1.65	-5.17%
Avg. Trips per Para Pass.	20.05	9.4	-53.12%
Cost per Trip	23.78	27.8	16.90%
Cost per Paratransit Trip	23.78	27.8	16.90%
Cost per Driver Hour	41.35	45.86	10.91%
Cost per Total Mile	2.3	2.48	7.83%

County: Jefferson
 CTC: BIG BEND TRANSIT, INC.
 Contact: TED WATERS
 POST OFFICE BOX 1721
 TALLAHASSEE, FL 32302
 850-574-6266
 Email: TWBBT@AOL.COM

Demographics	Number	Percentage
Total County Population / Percent of State Total	14,600	0.08%
Potential TD Population / Percent of CountyTotal	6,945	47.57%
UDPHC / Percent of TD Passengers Served	2,625	37.80%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	1,080	-	-100.00%
Ambulatory	16,011	13,543	-15.41%
Non-Ambulatory	1,959	1,626	-17.00%
Stretcher	29	97	234.48%
School Board	648	-	-100.00%
TOTAL TRIPS	19,727	15,266	-22.61%

Vehicle Data	2008	2009	% Change
Vehicle Miles	276,360	214,040	-22.55%
Revenue Miles	230,938	179,463	-22.29%
Roadcalls	11	4	-63.64%
Accidents	-	-	NA
Vehicles	11	10	-9.09%
Driver Hours	13,879	10,852	-21.81%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	11,028	8,734	-20.80%
Employment	3,221	1,400	-56.54%
Ed/Train/DayCare	4,267	4,616	8.18%
Nutritional	406	166	-59.11%
Life-Sustaining/Other	805	350	-56.52%
TOTAL TRIPS	19,727	15,266	-22.61%

Financial and General Data	2008	2009	% Change
Expenses	\$585,843	\$511,973	-12.61%
Revenues	\$820,152	\$793,602	-3.24%
Commendations	-	-	NA
Complaints	-	5	NA
Passenger No-Shows	400	156	-61.00%
Unmet Trip Requests	-	237	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	8,132	3,735	-54.07%
AHCA	9,793	8,150	-16.78%
APD	-	-	NA
DOEA	-	-	NA
DOE	-	-	NA
Other	1,802	3,381	87.62%
TOTAL TRIPS	19,727	15,266	-22.61%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	25,124	53,510	112.98%
Avg. Trips per Driver Hour	1.42	1.41	-0.70%
Avg. Trips per Para Pass.	8.32	5.82	-30.05%
Cost per Trip	29.7	33.54	12.93%
Cost per Paratransit Trip	29.7	33.54	12.93%
Cost per Driver Hour	42.21	47.18	11.77%
Cost per Total Mile	2.12	2.39	12.74%

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Donna Peacock
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5196
 Email: donna.peacock@talgov.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	274,900	1.46%
Potential TD Population / Percent of CountyTotal	84,192	30.63%
UDPHC / Percent of TD Passengers Served	3,499	4.16%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	126,706	154,909	22.26%
Deviated FR	-	-	NA
Ambulatory	70,847	65,924	-6.95%
Non-Ambulatory	18,600	16,502	-11.28%
Stretcher	117	39	-66.67%
School Board	-	-	NA
TOTAL TRIPS	216,270	237,374	9.76%

Vehicle Data	2008	2009	% Change
Vehicle Miles	1,258,887	1,166,366	-7.35%
Revenue Miles	1,122,435	1,039,119	-7.42%
Roadcalls	22	11	-50.00%
Accidents	2	6	200.00%
Vehicles	30	28	-6.67%
Driver Hours	68,333	56,711	-17.01%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	44,507	33,971	-23.67%
Employment	107,202	154,721	44.33%
Ed/Train/DayCare	49,914	34,290	-31.30%
Nutritional	15	10,247	68213.33%
Life-Sustaining/Other	14,632	4,145	-71.67%
TOTAL TRIPS	216,270	237,374	9.76%

Financial and General Data	2008	2009	% Change
Expenses	\$2,248,014	\$1,882,343	-16.27%
Revenues	\$1,852,793	\$1,882,343	1.59%
Commendations	3	4	33.33%
Complaints	176	82	-53.41%
Passenger No-Shows	1,943	2,085	7.31%
Unmet Trip Requests	-	83	NA

Passenger Trips By Funding Source	2008	2009	% Change
CTD	126,562	148,650	17.45%
AHCA	27,429	33,743	23.02%
APD	44,073	38,352	-12.98%
DOEA	-	-	NA
DOE	15	68	353.33%
Other	18,191	16,561	-8.96%
TOTAL TRIPS	216,270	237,374	9.76%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0.16	0.51	218.75%
Miles between Roadcalls	57,222	106,033	85.30%
Avg. Trips per Driver Hour	1.31	1.45	10.69%
Avg. Trips per Para Pass.	75.01	52.36	-30.20%
Cost per Trip	10.39	7.93	-23.68%
Cost per Paratransit Trip	23.54	20.69	-12.11%
Cost per Driver Hour	30.86	30.09	-2.50%
Cost per Total Mile	1.67	1.46	-12.57%

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nellrozar2002@yahoo.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	30,700	0.16%
Potential TD Population / Percent of CountyTotal	7,439	24.23%
UDPHC / Percent of TD Passengers Served	862	11.59%



Trips By Type of Service	2008	2009	% Change
Fixed Route (FR)	-	-	NA
Deviated FR	-	-	NA
Ambulatory	25,162	26,437	5.07%
Non-Ambulatory	562	360	-35.94%
Stretcher	5	32	540.00%
School Board	-	-	NA
TOTAL TRIPS	25,729	26,829	4.28%

Vehicle Data	2008	2009	% Change
Vehicle Miles	275,931	280,906	1.80%
Revenue Miles	275,362	275,810	0.16%
Roadcalls	-	-	NA
Accidents	-	-	NA
Vehicles	11	11	0.00%
Driver Hours	16,120	14,560	-9.68%

Passenger Trips By Trip Purpose	2008	2009	% Change
Medical	15,099	16,713	10.69%
Employment	622	2,000	221.54%
Ed/Train/DayCare	1,051	416	-60.42%
Nutritional	4,820	4,980	3.32%
Life-Sustaining/Other	4,137	2,720	-34.25%
TOTAL TRIPS	25,729	26,829	4.28%

Financial and General Data	2008	2009	% Change
Expenses	\$418,407	\$435,152	4.00%
Revenues	\$422,562	\$437,005	3.42%
Commendations	4	4	0.00%
Complaints	-	-	NA
Passenger No-Shows	-	-	NA
Unmet Trip Requests	10	4	-60.00%

Passenger Trips By Funding Source	2008	2009	% Change
CTD	15,280	18,751	22.72%
AHCA	2,210	1,796	-18.73%
APD	1,229	1	-99.92%
DOEA	4,800	4,174	-13.04%
DOE	-	-	NA
Other	2,210	2,107	-4.66%
TOTAL TRIPS	25,729	26,829	4.28%

Performance Measures	2008	2009	% Change
Accidents per 100,000 Miles	0	0	NA
Miles between Roadcalls	-	-	NA
Avg. Trips per Driver Hour	1.6	1.84	15.00%
Avg. Trips per Para Pass.	28.59	31.12	8.85%
Cost per Trip	16.26	16.22	-0.25%
Cost per Paratransit Trip	16.26	16.22	-0.25%
Cost per Driver Hour	25.96	29.89	15.14%
Cost per Total Mile	1.52	1.55	1.97%

APPENDIX D

Federally Obligated Projects for FY 2008

FLORIDA DEPARTMENT OF TRANSPORTATION

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FEDERAL OBLIGATIONS REPORT
INPUT SELECTION

FEDERAL FISCAL YEAR = 2009 (10/01/2008 - 09/30/2009)

SORT = S (BY ITEM)

DISTRICT/COUNTY/STATEWIDE = CAPITAL REGION TPA

10/16/09
 16.11.56
 CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2009 (10/01/2008 - 09/30/2009)

PAGE 1
 FPMOBL10(A)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING		UTILITIES			
2197761	SR 61 (US 319)	3115927							
	FROM MT. ZION CHURCH TO GEORGIA STATE LINE								
	LEON	ADD LANES & RECONSTRUCT							
55050000	3.349 MI	2 2 2		0	0	0	45,018		0
1991 052 P		NHAC							
2198431	SR 10 (US 90) MAHAN	3115994							
	FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD								
	LEON	ADD LANES & RECONSTRUCT							
55020000	3.100 MI	2 2 2							
S125 372 R		S125		0	0	0	208,836		0
4804 057 P		ACSU		0	0	0	961,039		0
		EB		0	0	0	202,555		0
		EBNH		0	0	79,245	6,171,932		0
		SU		0	0	0	0		0
		S129		0	0	0	710,500		0
	** ITEM TOTALS **			0	0	79,245	8,254,862		0
2198812	SR 369 (US 319)								
	FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD								
	LEON	PRELIM ENG FOR FUTURE CAPACITY							
55170000	1.643 MI	2 2 2							
1991 058 P		EB		1,138,484	0	0	0		0
2204952	SR 369 (US 319)								
	FROM EAST IVAN ROAD TO LEON COUNTY LINE								
	WAKULLA	PRELIM ENG FOR FUTURE CAPACITY							
59020000	5.670 MI	2 2 2							
1991 999 H		ACSA		-561,283	0	0	0		0
		EB		571,061	0	0	0		0
		MG		4,000	0	0	0		0
		SA		6,035	0	0	0		0
	** ITEM TOTALS **			19,813	0	0	0		0
2204953	SR 61 & 369 (US 319)								
	FROM LOST CREEK BRIDGE TO EAST IVAN ROAD								
	WAKULLA	ADD LANES & RECONSTRUCT							
59020000	4.639 MI	2 2 2							
TC03 004 U		EB		8,084	0	0	0		0

10/16/09
 16.11.56
 CAPITAL REGION TPA

FLORIDA DEPARTMENT OF TRANSPORTATION
 FEDERAL OBLIGATIONS - PROJECT DETAIL
 FFY 2009 (10/01/2008 - 09/30/2009)

 HIGHWAYS

ITEM NO	DESCRIPTION	OLD ITEM	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
COUNTY	PROJ LGTH	TYPE OF WORK	ENGINEERING				
FEDERAL AID NUMBER	FAC	EXIST/IMPROVE/ADD (LANES)					
		AUTH DATE	FUND				
2204991	SR 30 (US 98)		3118654				
WAKULLA RIVER BRIDGE BRIDGE NO. 590022							
WAKULLA BRIDGE REPLACEMENT							
59110000	1.541 MI	2 2	0				
4224 027 C			BRAC	32,265	0	0	0
4224 058 C			EBBP	0	0	5,304,196	0
** ITEM TOTALS **				32,265	0	5,304,196	0
2225892	SR 8 (I-10)						
FROM PVT CHANGE W CR 361 TO W OF CR 155 MERIDIAN							
LEON ADD LANES & RECONSTRUCT							
55320000	5.521 MI	5 5	4				
0103 180 I			HSP	0	0	116,779	0
			NHAC	0	0	-5,704,638	0
			SBPF	0	0	7,637,161	0
** ITEM TOTALS **				0	0	2,049,302	0
2225894	SR 8 (I-10) FROM						
W CR 361 TO W CR 155 TROPICAL STORM FAY							
LEON EMERGENCY OPERATIONS							
55320000	2.420 MI	8 8	0				
E081 020 E			ER08	0	0	102,177	0
2225895	SR 8 (I-10) FROM						
W CR 361 TO W CR 155 TROPICAL STORM FAY							
LEON EMERGENCY OPERATIONS							
55320000	.610 MI	8 8	0				
E081 014 E			ER08	0	0	241,642	0
2225902	SR 8 (I-10)						
FROM EAST OF REST AREA TO PVT CHANGE W CR 361							
LEON ADD LANES & RECONSTRUCT							
55320000	5.199 MI	8 8	3				
0103 177 I			NHAC	0	0	1,309,574	0
2225904	SR 8 (I-10)						
EB & WB SLOPE FAILURE TROPICAL STORM FAY							
LEON EMERGENCY OPERATIONS							
55320000	.266 MI	8 8	0				
E081 009 E			ER08	0	0	2,351	59,230

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
2225932	SR 8 (I-10)								
	FROM W OF CR 155 MERIDIAN			TO EAST OF SR 261 CAP CIR					
	LEON			ADD LANES & RECONSTRUCT					
55320000	3.893 MI	6	4	2					
0103 172 I				HSP		0	0	0	2,354,568
				NHAC		0	0	0	-5,598,754
				SBPF		0	0	0	5,774,713
				** ITEM TOTALS **		0	0	0	2,530,527
4134481	SR 10 (US 90)								
	FROM EAST OF CR 59 TO JEFFERSON CO. LINE			RESURFACING					
	LEON								
55020000	4.028 MI	2	2	0					
4804 054 P				EB		0	0	0	34,694
4134851	CR 12A								
	OVER UNNAMED CREEK BRIDGE			NO.500035					
	GADSDEN			BRIDGE REPLACEMENT					
50520000	.019 MI	2	2	0					
00B3 055 B				BRTZ		74,101	0	0	0
4147461	SR 63 (US 27)								
	LAKE JACKSON ECOPASSAGE			PEDESTRIAN/WILDLIFE UNDERPASS					
	LEON								
55010000	1.074 MI	4	0	0					
ARRA 005 B				FSSE		0	0	0	3,402,062
				SE		0	0	0	2,828,269
				** ITEM TOTALS **		0	0	0	6,230,331
4152571	SR 8 (I-10)								
	FROM WEST OF SR 267 TO WEST OF SR 10 (US 90)			RESURFACING					
	GADSDEN								
50001000	12.129 MI	4	4	0					
0103 183 I				HSP		0	0	0	4,302,387
				IMAC		0	0	0	-64,885
				NHAC		0	0	0	-4,067,313
				** ITEM TOTALS **		0	0	0	170,189

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ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	TYPE OF WORK	PRELIMINARY	RIGHT-OF-WAY	RAILROADS & UTILITIES	CONSTRUCTION	GRANTS & MISC.
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING				
4169151	SR 10 (US 90)								
	FROM MADISON STREET TO EAST OF LITTLE RIVER								
	GADSDEN			RESURFACING					
50030000	5.239 MI	5	5	0					
4804 056 P				SL	0	0	0	790,059	0
				SN	0	0	0	4,459,104	0
				** ITEM TOTALS **	0	0	0	5,249,163	0
4193151	SR 369 (US 319)								
	FROM WAKULLA/-ARRAN ROADS TO LEON COUNTY LINE								
	WAKULLA			RESURFACING					
59020000	7.897 MI	3	3	0					
1991 059 P				HSP	67,878	0	0	0	0
4223891	RAILROAD AVENUE								
	CROSSING NO. 625588B R/R CROSSING								
	LEON			RAIL SAFETY PROJECT					
55000012	.100 MI	2	0	0					
00S3 045 J				RHP	0	0	14,790	0	0
4224171	SR 369 (US 319)								
	AT RUSSELL DRIVE INTERSECTION								
	WAKULLA			ADD LEFT TURN LANE(S)					
59020000	.214 MI	2	0	0					
ARRA 514 B				FSSU	0	0	0	200,191	0
				HSP	0	0	0	0	0
				** ITEM TOTALS **	0	0	0	200,191	0
4225071	CR 157 CONCORD ROAD								
	FROM CR 153 IRON BR ROAD TO DARSEY-CALVARY ROAD								
	GADSDEN			PAVE SHOULDERS					
50530000	6.693 MI	2	2	0					
8887 488 A				HRRR	0	0	0	2,285,000	0
				HSP	0	0	0	248,449	0
				** ITEM TOTALS **	0	0	0	2,533,449	0
4225321	SR 369 (US 319)								
	@ AARON STRICKLAND ROAD INTERSECTION								
	WAKULLA			ADD LEFT TURN LANE(S)					
59020000	.287 MI	2	2	0					
ARRA 542 B				FSSU	0	0	0	174,680	0

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FEDERAL AID NUMBER	FAC	AUTH DATE	FUND	ENGINEERING	UTILITIES	MISC.			
4238481	APALACH N. R/R DEPOT RESTORATION IN GREENSBORO GADSDEN		BUILDING REPAIR/REHABILITATION						
50130000	.181 MI	2	2	0					
8887 574 A			ACSE		0	0	0	0	0
			SE		44,625	0	0	0	0
			** ITEM TOTALS **		44,625	0	0	0	0
4241101	SR 61 THOMASVILLE RD @ WAVERLY ROAD INTERSECTION		ADD LEFT TURN LANE(S)						
55050000	.114 MI	4	0	0					
4046 048 C			HSP		0	0	0	159,085	0
4241131	SR 267 @ SR 369 (US 319) INTERSECTION		ADD LEFT TURN LANE(S)						
59100000	.397 MI	2	0	0					
4441 006 P			HSP		0	0	0	636,046	0
4265251	CR 155 MERIDIAN RD @ CR 0342 BANNERMAN ROAD INTERSECTION		INTERSECTION (MODIFY)						
55516000	.270 MI	2	0	0					
ARRA 400 B			FSSU		0	0	0	444,715	0
4265261	CR 155 MERIDIAN ROAD @ CR 0346 OX BOTTOM ROAD INTERSECTION		INTERSECTION (MODIFY)						
55516000	.167 MI	2	0	0					
ARRA 400 B			FSSU		0	0	0	444,716	0
4266281	SR 267 SIDEWALK 2009 ECONOMIC STIMULUS		SIDEWALK						
50080000	.272 MI	2	0	0					
ARRA 141 B			FSSE		0	0	0	112,326	0
			HSP		0	0	0	0	0
			** ITEM TOTALS **		0	0	0	112,326	0

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COUNTY	RDWY ID	PROJ LGTH	FAC	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	GRANTS &
FEDERAL AID NUMBER				AUTH DATE	FUND	ENGINEERING		UTILITIES	MISC.
								CONSTRUCTION	
4266301	SIDEWALKS								
CITY OF MIDWAY 2009 ECONOMIC STIMULUS									
GADSDEN				SIDEWALK					
50580000	1.350 MI	2	0	0		0	0	0	400,000
ARRA 140 B					FSSE	0	0	0	25,680
					HSP	0	0	0	0
				** ITEM TOTALS **		0	0	0	425,680
4266831	CR 12B GLADES ROAD								
FROM US 27 TO CR 12									
GADSDEN				RESURFACING					
50660000	1.840 MI	2	2	0		0	0	0	574,383
ARRA 522 B					FSSU				0
4266851	CR 269 SOUTH MAIN ST								
FROM SR 10 (US 90) TO 1/4 MI SOUTH OF US 90									
GADSDEN				RESURFACING					
50090000	.250 MI	2	2	0		0	0	0	272,023
ARRA 523 B					FSSL				0
4266951	DEMPSEY MAYO RD								
FROM MAHAN DR TO MICCOUSUKEE RD									
LEON				SIDEWALK					
55000085	.906 MI	2	0	0		0	0	0	342,893
ARRA 524 B					FSSU				0
4266971	IDLEWILD DRIVE								
FROM SR 20 APALACHEE PKWY TO PROCK DR/PICCADILLY CI									
LEON				SIDEWALK					
55900001	.413 MI	2	0	0		0	0	0	728,848
ARRA 517 B					FSSU				0
4266991	PERKINS ROAD								
FROM N MONROE ST TO OLD BAINBRIDGE ROAD									
LEON				SIDEWALK					
55900005	.076 MI	2	0	0		0	0	0	97,738
ARRA 525 B					FSSU				0

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COUNTY	RDWY ID	PROJ LGTH	EXIST/IMPROVE/ADD (LANES)	AUTH DATE	FUND	ENGINEERING	UTILITIES		MISC.
FEDERAL AID NUMBER	FAC								
4267001	JOE LOUIS STREET								
	FROM ALABAMA STREET TO PRESTON STREET								
LEON			SIDEWALK						
55900003	.237 MI	2	0	0	0	0	0	412,383	0
ARRA 520 B					FSSU				
4267011	VELDA DAIRY RD								
	FROM BRADFORDVILLE RD TO KERRY FOREST PKWY								
LEON			SIDEWALK						
55000071	1.729 MI	2	0	0	0	0	0	484,376	0
ARRA 526 B					FSSU				
4267021	LUCY ST								
	FROM MAGNOLIA DR HILLCREST ST SIDEWALKS								
LEON			SIDEWALK						
55900004	.353 MI	2	0	0	0	0	0	157,202	0
ARRA 518 B					FSSU				
4267031	INGLESIDE AVENUE								
	END OF SIDEWALK E MARTIN TO TERRACE STREET								
LEON			SIDEWALK						
55900002	.190 MI	2	0	0	0	0	0	329,822	0
ARRA 520 B					FSSU				
4267041	SR 371 LAKE BRADFORD								
	FROM PINEVIEW ELEMENTARY TO STADIUM DR								
LEON			SIDEWALK						
55160000	1.283 MI	4	0	0	0	0	0	174,865	0
ARRA 519 B					FSSU				
4267061	SR 363								
	NORTH OF PINE STREET CROSSWALKS & SIDEWALKS								
WAKULLA			SIDEWALK						
59040000	.097 MI	2	0	0	0	0	0	37,785	0
ARRA 503 B					FSSL	0	0	5,000	0
					HSP	0	0	42,785	0
	** ITEM TOTALS **					0	0		0

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 HIGHWAYS
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ITEM NO	DESCRIPTION	OLD ITEM	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &	
***** DESCRIPTION *****			EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.	
COUNTY	PROJ LGTH									
FEDERAL AID NUMBER	FAC	AUTH DATE								
4267181	WAKULLA COUNTY									
	RESURFACING 2009 ECONOMIC		STIMULUS							
	WAKULLA		SAFETY PROJECT							
59503000	13.403 MI	2 2		0	0	0	0	200,000	0	
ARRA 469 B				FSSL						
HIGHWAYS TOTALS:					42,010,747	1,385,250	0	94,035	40,472,232	59,230

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 TRANSPORTATION PLANNING

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK		PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	EXIST/IMPROVE/ADD (LANES)	FUND	ENGINEERING		UTILITIES		MISC.
4162051	CAPITAL REGION TPA								
FY08/09	UPWP (TALLAHASSEE)								
LEON			TRANSPORTATION PLANNING						
	.000	0	0	0					
0220	046 M		PL		763,082	0	0	0	0
4225441	TALLAHASSEE								
	LONG RANGE PLAN UPDATE								
LEON			PLANNING MODELS/DATA UPDATE						
	.000	0	0	0					
HP46	013 H		HP		300,000	0	0	0	0
PLANNING TOTALS:					1,063,082	0	0	0	0

 MISCELLANEOUS

ITEM NO	DESCRIPTION	OLD ITEM							
COUNTY	RDWY ID	PROJ LGTH	TYPE OF WORK	EXIST/IMPROVE/ADD (LANES)	PRELIMINARY	RIGHT-OF-WAY	RAILROADS &	CONSTRUCTION	GRANTS &
FEDERAL AID NUMBER	FAC	AUTH DATE	FUND		ENGINEERING		UTILITIES		MISC.
4256491	LEON COUNTY	SCHOOLS							
		SAFE ROUTES TO SCHOOL CANOPIES OF SAFETY							
LEON		PEDESTRIAN SAFETY IMPROVEMENT							
	.000	0	0	0					
SRTS 069 A				SR2E	0	0	0	55,000	0
4260711	SPRINGHILL								
	RESEARCH FACILITY	TRAFFIC SIGNAL TEST SITE							
LEON		RESEARCH							
	.000	0	0	0					
HR01 999 H				HR	0	0	0	626,245	0
4266821	GADSDEN COUNTY								
	PAVEMENT MARKINGS 2009	ECONOMIC STIMULUS							
GADSDEN		SAFETY PROJECT							
	.000	0	0	0					
ARRA 461 B				FSSN	0	0	0	500,000	0
4266841	CITY OF GRETNA								
	CITY ST SIDEWALKS 2009	ECONOMIC STIMULUS							
GADSDEN		SIDEWALK							
50510000	2.947 MI	2	0	0					
ARRA 504 B				FSSN	0	0	0	400,000	0
				HSP	0	0	0	0	0
		** ITEM TOTALS **			0	0	0	400,000	0
4266861	GADSDEN COUNTY								
	PAVEMENT MARKINGS 2009	ECONOMIC STIMULUS							
GADSDEN		SAFETY PROJECT							
	.000	0	0	0					
ARRA 462 B				FSSU	0	0	0	596,702	0
MISCELLANEOUS TOTALS:			2,177,947		0	0	0	2,177,947	0
GRAND TOTALS:			45,251,776		2,448,332	0	94,035	42,650,179	59,230

*****HIGHWAYS*****

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
ACSA - ADVANCE CONSTRUCTION (SA)	-561,283	-561,283	0	0	0	0
ACSE - ADVANCE CONSTRUCTION (SE)	0	0	0	0	0	0
ACSU - ADVANCE CONSTRUCTION (SU)	961,039	0	0	0	961,039	0
BRAC - BRT (AC/REGULAR)	32,265	32,265	0	0	0	0
BRTZ - FED BRIDGE REPL - OFF SYSTEM	74,101	74,101	0	0	0	0
EB - EQUITY BONUS	1,954,878	1,717,629	0	0	237,249	0
EBBP - EQUITY BONUS SUPPLEMENTING BDG	5,304,196	0	0	0	5,304,196	0
EBNH - EQUITY BONUS SUPPLEMENTING NH	6,251,177	0	0	79,245	6,171,932	0
ER08 - 2008 STORMS	405,400	0	0	0	346,170	59,230
FSSE - FED STIMULUS, ENHANCEMENT	3,914,388	0	0	0	3,914,388	0
FSSL - FED STIMULUS, AREAS <= 200K	509,808	0	0	0	509,808	0
FSSU - FED STIMULUS,URBN AREAS > 200K	4,566,812	0	0	0	4,566,812	0
HRRR - HIGH RISK RURAL ROAD	2,285,000	0	0	0	2,285,000	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	7,915,872	67,878	0	0	7,847,994	0
IMAC - IM (AC/REGULAR)	-64,885	0	0	0	-64,885	0
MG - MINIMUM GUARANTEE	4,000	4,000	0	0	0	0
NHAC - NH (AC/REGULAR)	-14,016,113	0	0	0	-14,016,113	0
RHP - RAIL HIGHWAY X-INGS - PROT DEV	14,790	0	0	14,790	0	0
SA - STP, ANY AREA	6,035	6,035	0	0	0	0
SBPF - SAFETY BELT PERFORMANCE - FHWA	13,411,874	0	0	0	13,411,874	0
SE - STP, ENHANCEMENT	2,872,894	44,625	0	0	2,828,269	0
SL - STP, AREAS <= 200K	790,059	0	0	0	790,059	0
SN - STP, MANDATORY NON-URBAN	4,459,104	0	0	0	4,459,104	0
SU - STP, URBAN AREAS > 200K	0	0	0	0	0	0
S125 - STP EARMARKS - 2009	208,836	0	0	0	208,836	0
S129 - STP EARMARKS - 2008	710,500	0	0	0	710,500	0
HIGHWAYS TOTALS:	42,010,747	1,385,250	0	94,035	40,472,232	59,230

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FEDERAL OBLIGATIONS - SYSTEM SUMMARY
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TRANSPORTATION PLANNING

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
HP - FEDERAL HIGHWAY PLANNING	300,000	300,000	0	0	0	0
PL - METRO PLAN (85% FA; 15% OTHER)	763,082	763,082	0	0	0	0
PLANNING TOTALS:	1,063,082	1,063,082	0	0	0	0

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 MISCELLANEOUS

WORK PROGRAM FUND	TOTAL	ENGINEERING	RIGHT-OF-WAY	UTILITIES	CONSTRUCTION	MISC.
FSSN - FED STIMULUS, NON-URBAN	900,000	0	0	0	900,000	0
FSSU - FED STIMULUS,URBN AREAS > 200K	596,702	0	0	0	596,702	0
HR - FEDERAL HIGHWAY RESEARCH	626,245	0	0	0	626,245	0
HSP - SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	0	0
SR2E - SAFE ROUTES - EITHER	55,000	0	0	0	55,000	0
MISCELLANEOUS TOTALS:	2,177,947	0	0	0	2,177,947	0
GRAND TOTALS:	45,251,776	2,448,332	0	94,035	42,650,179	59,230

APPENDIX E

CRTPA FY 2011 – FY 2015 Priority Project Lists (Adopted on September 21, 2009)

Capital Region Transportation Planning Agency
Major Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

2009 Ranking	Project			Next Phase for Funding
	Roadway	From	To	
1	Bicycle and Pedestrian Projects (\$1,000,000 funding set aside)			
2	Capital Circle, NW/SW	US 90	Orange Avenue	Construction
3	Capital Circle, SW	Crawfordville Rd	Orange Avenue	Design
4	Capital Circle, SE/SW	Woodville Highway	Crawfordville Rd	ROW
5	Woodville Highway (SR 363)	Tram Rd	Capital Circle, SE	Design
6	Pensacola Street (SR 366)	Appleyard Drive	Blountstown Highway	Design
7	Orange Avenue (SR 373)	Springhill Rd	Adams Street	Design
7	Crawfordville Road (US 319)	Munson Slough	LL Wallace Road	Construction
8	Woodville Highway (SR 363)	Capital Circle, SE	Natural Bridge Rd	PD&E
9	Blountstown Highway (SR 20)	Capital Circle, NW	Aenon Church Rd	Design
10	Apalachee Parkway (US 27)	Blair Stone Road	Capital Circle, SE	Design
11	Crawfordville Road (US 319)	LL Wallace Road	Buck Miller Road	ROW
12	Capital Circle, NW (SR 263)	Gearhart Road	US 27	PD&E
13	Monroe Street (US 27)	Interstate 10	Crowder Road	PD&E

Capital Region Transportation Planning Agency
Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2011 - Fiscal 2015

PROPOSED Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1	N. Monroe St. (US 27)	Lake Ella	Construct pedestrian safety improvements at N. Monroe/Lake Ella	07/27/09
2	Pensacola St. (SR 366)	Dupree Street	Construct WBRT* w/ 125' of storage (*West Bound Right Turn lane)	10/10/05
3	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
4	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05
6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Const. NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	05/08/00

Capital Region Transportation Planning Agency
Bicycle and Pedestrian Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Rank	Project
1	Access To Schools
2	Bicycle/Pedestrian Master Plan Implementation
3	Bicycle Suitability Map Update

Capital Region Transportation Planning Agency
Enhancements Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Ranking	Project
1	Capital Cascade Connector Bridge
2 TIE	Gadsden County Bicycle and Pedestrian Master Plan
2 TIE	Wakulla County Bicycle and Pedestrian Master Plan
3 TIE	Town of Havana Entry Sign
3 TIE	Gadsden County Roadway Beautification (Wildflower Planting and Survey)
4	Gadsden County Gateway Signage and Landscaping
5	SR 267 Beautification and Safety Upgrades
6	Midtown Connectivity Improvements

Capital Region Transportation Planning Agency
StarMetro Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

TDP #	Work Program Item	Funding Source	%	Description	Proposed FY11 2010-2011	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	New 5th Year FY15 2014-2015
	4211571	FTA Local Funds	80% 20%	JOB Access Commute 50%/50% if Operations - 80%/20% if Capital/Planning	183,039 45,760	188,530 47,133	194,186 48,547	200,012 50,003	206,012 51,503
	4211601	FTA Local Funds	80% 20%	New Freedom 50%/50% if Operations - 80%/20% if Capital/Planning	54,845 13,711	56,490 14,123	58,185 14,546	59,931 14,983	61,729 15,432
44	NEW	MPO Funds Toll Revenue Credit	80% 20%	Transit Development Projects Satellite Facilities and Super Stops			500,000 125,000	500,000 125,000	500,000 125,000
	4213641	FTA 5311 Local Funds	50% 50%	Non-Urban Transit Assistance (Donna's Program) (This is latest estimate from Kathy)	145,891 145,891	150,268 150,268	154,776 154,776	159,419 159,419	164,202 164,202
	4140971	FDOT Block Grant Local Funds	50% 50%	State Block Grant - FDOT Operating Assistance	980,362 980,362				
	4222501	FDOT Block Grant Local Funds	50% 50%	State Block Grant - FDOT Operating Assistance		1,009,714 1,009,714	1,060,263 1,069,681	1,060,263 1,069,681	1,060,263 1,069,681
	4253551	FDOT Local Funds	50% 50%	Public Transit Service Development Mahan Drive, downtown to I-10	240,000 240,000	240,000 240,000	0 0	0 0	0 0
	NEW	FDOT Local Funds	50% 50%	Public Transit Service Development [project to be identified]	200,000 200,000	200,000 200,000	200,000 200,000	0 0	0 0
add	NEW	FDOT Local Funds	50% 50%	Park and Ride Lots (Proposed Request)	200,000 200,000	200,000 200,000			200,000 200,000
add	NEW	ARRA	100%	Transit Capital Projects Benches & Shelters	400,000				
add	NEW	ARRA	100%	Transit Capital Projects Purchase Buses	4,500,000				
add	NEW	ARRA	100%	Transit Capital Projects Purchase Land for Superstops/Satellite Facilities	4,200,000				

Capital Region Transportation Planning Agency
Tallahassee Regional Airport Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

FY	FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Future				
							2011	2012	2013	2014	2015
2001	1 **	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT Local/RR&I	3,900,000 3,900,000	229,101 229,101		400,000 400,000	400,000 400,000	400,000 400,000
2001	2 **	Marketing and Promotional Study	226792	3DOT13	State/FDOT Local/RR&I	325,000 325,000	25,000 25,000			50,000 50,000	150,000 150,000
2009	1	Airfield Preservation	4223014	PFL 6672	State/FDOT Local/RR&I	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000	100,000 100,000
2010	1	Terminal Rehab - Water Intrusion	409513 409509	TLH2	State/FDOT Local/PFC						
2011	1	Runway 18/36 Improvements	412210	TLH62	State/FDOT Local/RR&I		307,500 307,500	533,750 533,750			
2011	2	T/W S Extend & Rehabilitate	409512	TLH56	FAA/Entitlement State/FDOT Local/PFC		570,000 15,000 15,000				
2011	3	Rehab Taxiway "Z"	414090	PFL916	FAA/Entitlement State/FDOT Local/PFC		475,000 12,500 12,500				
2011	4	T/W P to A Bypass	420359	PFL4649	FAA/Entitlement State/FDOT Local/PFC		1,235,000 32,500 32,500				
2011	5	S. GA Apron Expansion	420365	PFL4650	FAA/Entitlement State/FDOT Local/PFC		1,900,000 50,000 50,000				
2013	1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement State/FDOT Local/PFC				475,000 12,500 12,500		
2013	2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement State/FDOT Local/PFC				475,000 12,500 12,500		
2013	3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement State/FDOT Local/RR&I				1,482,000 39,000 39,000		
2014	1	DRI Update	425620	PFL 6674	State/FDOT Local/RR&I					250,000 250,000	
2014	2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT Local/RR&I					400,000 400,000	

*JACIP = FAA/FDOT Joint Automated Capital Improvement Program
 **Multi-year funded JPA

Capital Region Transportation Planning Agency
Tallahassee Regional Airport Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

FY	FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Future				
							2011	2012	2013	2014	2015
2015	1	North Apron Rehab. Construction	Pending	PFL7948	FAA/Entitlement State/FDOT Local/RR&I						3,800,000 100,000 100,000
2015	2	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I						4,750,000 125,000 125,000
2015	3	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I						125,000 125,000
2015	4	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I						950,000 25,000 25,000
2015	5	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000					500,000 500,000
Total						12,640,000	5,723,202	1,267,500	3,560,000	2,400,000	12,550,000
FAA/Entitlement						-	4,180,000	-	2,432,000	-	9,500,000
FAA/Discretionary						-	-	-	-	-	-
State/FDOT						6,320,000	771,601	633,750	564,000	1,200,000	1,525,000
State/FDOT/SIS						-	-	-	-	-	-
Local/PFC						-	110,000	-	25,000	-	-
Local/RR&I						4,325,000	661,601	633,750	539,000	1,200,000	1,025,000
Local/Other						1,995,000	-	-	-	-	500,000
Total						12,640,000	5,723,202	1,267,500	3,560,000	2,400,000	12,550,000

*JACIP = FAA/FDOT Joint Automated Capital Improvement Program

**Multi-year funded JPA

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Rank	Segment	From	To	Next Phase
1	Capital Circle, Northwest	West Tennessee Street	Orange Avenue	Construction
2	Capital Circle, Southwest/East	Orange Avenue	Tallahassee Airport	Design

Capital Region Transportation Planning Agency
Transportation Regional Incentive Program (TRIP) Priority Project List
Fiscal Year 2011 - Fiscal year 2015

Project	From	To	Phase
Capital Circle, Southeast	Woodville Highway	Crawfordville Road	ROW/Construction

APPENDIX F

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