



Master Plan Status

NFTCA Business Case Analysis and Master Plan Update

March 2012

NFTCA Overview

- Created by the 2005 Florida Legislature (343.80, Florida Statutes)
- One of several transportation authorities in Florida
- Includes 8 Counties (Escambia, Santa Rosa, Walton, Okaloosa, Bay, Gulf, Franklin & Wakulla)
- Each of the 8 Voting Board Members represents one of the 8 counties
- FDOT is an ex-officio, non-voting member

NFTCA Board Members

- Robert B. Montgomery, Chairman, Santa Rosa County
- Stephen K. Norris, Vice-Chairman, Gulf County
- James F. Anders II, Secretary/Treasurer, Walton County
- Cheryl K. Sanders, Franklin County
- Robert E. McGill III, Okaloosa County
- J. Carey Scott III, Bay County
- Wakulla County – Vacant
- Escambia County – Vacant
- Tommy Barfield (Ex Officio)

NFTCA Purposes and Powers

- Improve mobility on the US 98 corridor
- Enhance traveler safety
- Identify and develop hurricane evacuation routes
- Promote economic development along the corridor
- Implement transportation projects to alleviate current or anticipated traffic congestion
- Build private and public partnerships
- Identify projects that will accomplish these purposes

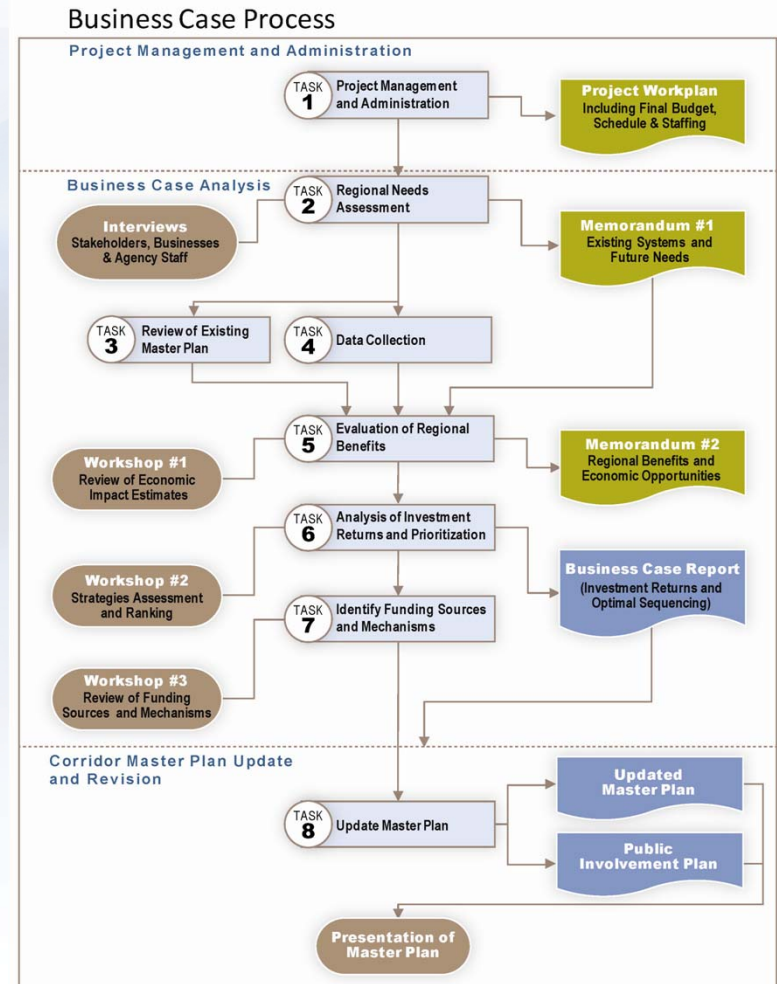
Previous Planning Efforts



**Master Plan Phase II
(2007)**

Planning Initiatives

- Business Case Analysis
- Public Involvement / Stakeholder Outreach
- NFTCA Master Plan Update



Business Case Analysis

- Data Collection
- Evaluation of Regional Benefits
 - State of Good Repair
 - Economic Competitiveness
 - Livability
 - Environmental Sustainability
 - Safety
 - Job Creation
- Analysis of Investment Returns and Prioritization

Business Case Analysis

- Traditional Funding Sources:
 - Federal Support
 - Federal Grants
 - State Transportation Funds
 - Funding Based on Revenue Sources
 - Tax and Fee
- Innovative Funding Models
 - Tolling
 - PFI
 - Credit Support Options

Public Involvement / Outreach

- Coordination with TPOs
- Series of 3 Agency/Stakeholder Workshops
- Working Group Meetings
- Public Meetings

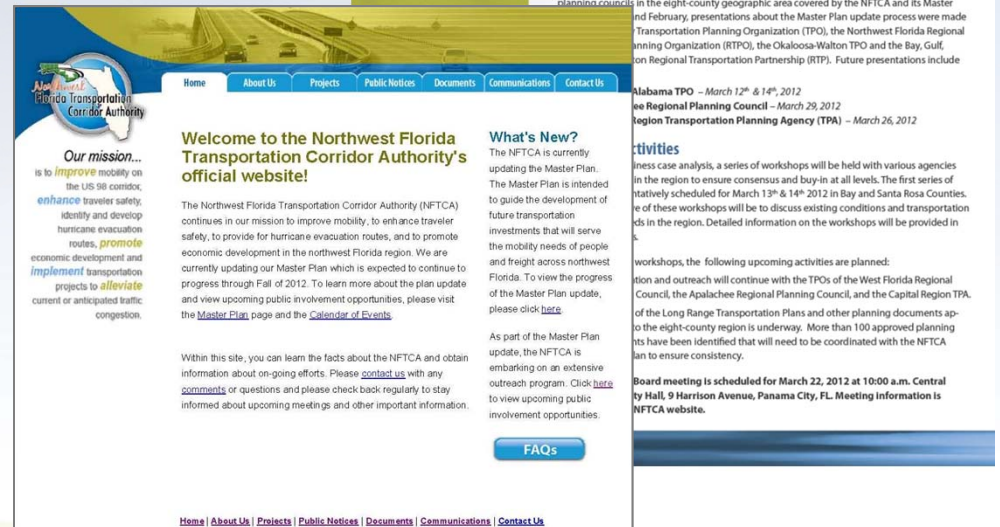


Master Plan Update

- Based on results of business case analysis
 - Identify projects that provide mobility (highway, port, rail)
- In coordination with the FDOT, TPOs and other stakeholders throughout the region

Progress-to-Date

- Data Collection
- Outreach to TPOs and other stakeholders
- First Business Case Workshop
- Updated Website



Thank You

Questions???