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408 N. ADAMS STREET TALLAHASSEE, FL 32301
www.crtpa.org

CRTPA SUBCOMMITTEE AGENDA
Tuesday, September 11, 2012

TECHNICAL ADVISORY COMMITTEE

9:00 AM, 2nd Floor Conference Room, "Tallahassee Room"

TALLAHASSEE CITY HALL

300 S. Adams Street

Tallahassee, Fl. 32301

CITIZENS ADVISORY COMMITTEE & MULTIMODAL ADVISORY COMMITTEE

12:00 PM, 2nd Floor Conference Room

RENAISSANCE BUILDING

435 North Macomb Street

Tallahassee, Fl. 32301

1. WELCOME OF NEW MEMBERS AND INTRODUCTIONS

2. AGENDA MODIFICATIONS

3. CONSENT

A. Minutes of the June 5, 2012 Committee Meeting

Recommended Action: *For Committee Approval.*

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is #711.

4 PRESENTATIONS/DISCUSSION

A. FY 2013 – FY 2017 Transportation Improvement Program (TIP) Amendment

The CRTPA FY 2013 – FY 2017 TIP is proposed to be amended to reflect the following:

- a. Wakulla County Bike Lane/Sidewalk (Project #4301491): Amend project to specify funding be placed on Ochlocknee Bay Trail Phase 5A (located in Wakulla County) and add additional funding to FY 2013 as well as revise funds for FY 2014.
- b. Trails & Greenway Bike Path/Trail (Project #4301511): Amend project to place funding from FY 2013 on Project #430191- Ochlocknee Bay Trail Phase 5A (above) in FY 2013.

Recommended Action: *For Committee Approval.*

B. FY 2014 – FY 2018 Priority Project List Adoption

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

1. **Regional Mobility Plan (RMP) Priority Project List**
2. **Transportation Systems Management (TSM) Priority Project List**
3. **Transportation Enhancements Priority Project List**
4. **Strategic Intermodal System (SIS) Priority Project List**
5. **StarMetro Priority Project List**
6. **Tallahassee Regional Airport Priority Project List**

A Public Meeting was held on Thursday, August 30, 2012 at the Tallahassee Senior Center to solicit public input on the PPL's. This agenda items seeks to provide input about the various PPL's and the citizen comment received thus far.

Recommended Action: *For Committee Approval.*

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee.

5. INFORMATION

A. September 24, 2012 CRTPA Agenda

The September 24, 2012 CRTPA Agenda is provided for committee information.

B. CRTPA Congestion Management Process Plan Update

The CRTPA is in the process of updating the Congestion Management Plan (CMP) for the CRTPA Area. Member local governments are being asked to update sections of the CMP that pertain to their own area of expertise over the next month (such as Transit by StarMetro and the Red Light Camera Initiative by the City of Tallahassee Traffic Engineering). Upon completion of intergovernmental updates, the DRAFT CMP will be released for full committee, public, and CRTPA Review in November of 2012. The final CMP is expected to be adopted in January of 2013.

C. CRTPA Member Government Bicycle and Pedestrian Plans Update

- **Wakulla Bicycle, Pedestrian, and Blueways Master Plan**

The Wakulla County Bicycle, Pedestrian, and Blueways Master Plan was adopted by Wakulla County on July 17, 2012. The Plan outlines projects that Wakulla County is interested in pursuing locally and through the CRTPA planning process. Questions regarding the plan should be directed to Wakulla County Planning and Community Development Department (850 926 3296). The plan can be accessed through Wakulla County or through the CRTPA webpage under "CRTPA Member Government Bicycle and Pedestrian Plans" located at http://crtpa.org/Documents_Projects.html

- **Gadsden County Bicycle and Pedestrian Master Plan**

The Gadsden County Bicycle and Pedestrian Facilities Master Plan was adopted by Gadsden County on August 21, 2012. The Plan outlines projects that Gadsden County is interested in pursuing locally and through the CRTPA planning process. Questions regarding the plan should be directed to Gadsden County Planning and Community Development Department at 850-875-8663. The plan can be accessed through Gadsden County or through the CRTPA webpage under "CRTPA Member Government Bicycle and Pedestrian Plans" located at http://crtpa.org/Documents_Projects.html

- **Jefferson County Bicycle and Pedestrian Master Plan**

The Jefferson County Bicycle and Pedestrian Master Plan is in the process of being updated with an estimated completion date of November 2012. Information regarding the progress of the plan will be presented.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Next Meeting Date is Tuesday, November 13, 2012.



September 11, 2012

COMMITTEE AGENDA ITEM 4 A

FISCAL YEAR 2013 – FISCAL YEAR 2017

TRANSPORTATION IMPROVEMENT PROGRAM

AMENDMENT

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2013 – FY 2017 Transportation Improvement Program (TIP) to revise two (2) projects in Wakulla County. Specifically, the CRTPA FY 2013 – FY 2017 TIP is proposed to be amended to reflect the following:

- Wakulla County Bike Lane/Sidewalk (Project #4301491): Amend project to allocate funding to the Ochlockonee Bay Trail Phase 5A (located in Wakulla County) and add additional funding to FY 2013 as well as revise funds for FY 2014.
- Trails & Greenway Bike Path/Trail (Project #4301511): Amend project to allocate funding from FY 2013 to Project #430191- (Wakulla County Bike Lane/Sidewalk - Ochlockonee Bay Trail Phase 5A, above) in FY 2013.

RECOMMENDED ACTION

Option 1: Authorize the Executive Director to transmit documentation to the FDOT reflecting the following amendment of the FY 2013 – FY 2017 Transportation Improvement Program:

- **REVISE PROJECT:** Wakulla County Bike Lane/Sidewalk (Project #4301491): Amend project to specify funding be placed on Ochlockonee Bay Trail Phase 5A (located in Wakulla County) and add additional funding to FY 2013 as well as revise funds for FY 2014.
- **REVISE PROJECT:** Trails & Greenway Bike Path/Trail (Project #4301511): Amend project to place funding from FY 2013 on Project #430191- (Wakulla County Bike Lane/Sidewalk - Ochlockonee Bay Trail Phase 5A) in FY 2013.

HISTORY AND ANALYSIS

The CRTPA annually adopts a Transportation Improvement Program to identify those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended

to reflect project changes such as the addition or deletion of a project, changes in project funding and changes in project scope.

Two projects are proposed to be revised in the FY 2013 – FY 2017 TIP:

Wakulla County Bike Lane/Sidewalk (Project #4301491)

This project is identified in the FY 2013 – FY 2017 TIP to fund construction of bicycle and pedestrian projects in Wakulla County in FY 2013 and FY 2014. The purpose of this amendment is to allocate the funds to a specific project: The Ochlockonee Bay Trail (Phase 5A), consistent with direction from Wakulla County. Additionally, the amendment proposes adding funds in FY 2013 to the project from funding dedicated to CRTPA Trails and Greenways (Project #4301511, below), which identifies funding for trail and green way projects in the CRTPA region. Furthermore, a portion of the funds programmed in FY 2014 are proposed to be used for project management activities associated with CRTPA projects and placed in the Unified Planning Work Program in the same fiscal year.

Trails & Greenway Bike Path/Trail (Project #4301511)

This project is identified in the FY 2013 – FY 2017 TIP to construct trails and greenway project in the CRTPA region. In the current fiscal year (FY 2013), \$216,200 is programmed. In order to allocate the funding to an eligible project, an amendment is proposed to place the funds on Project #4301491 (Wakulla Bike Lane/Sidewalk - Ochlockonee Bay Trail Phase 5A, above) in FY 2013.

The following provides details regarding the above two projects proposed to be revised in the CRTPA FY 2013 – FY 2017 TIP:

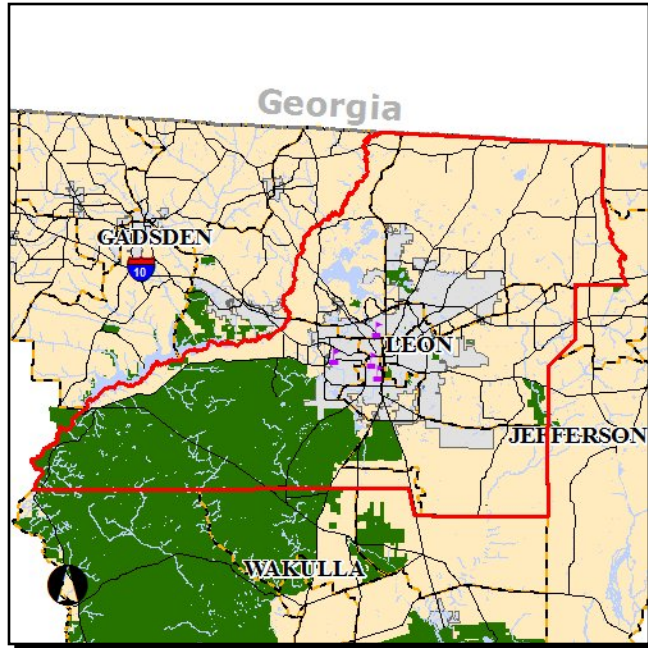
- Project FM#: 4301491
Project Description: Wakulla County Bike Lane/Sidewalk. Allocate funding to the Ochlockonee Bay Trail, Phase 5A; add design funding in FY 2013 (\$216,200); revise funding in FY 2014 to reduce funding by \$100,000 for use in CRTPA project management activities in the agency's Unified Planning Work Program.
Dollar Amount: Total project funding: \$321,700 in FY 2013; \$26,000 in FY 2014
- Project FM#: 4301511
Project Description: Trails & Greenways (CRTPA region). Provides funds to construct trails and greenways projects within CRTPA region. Allocate funding in FY 2013 (\$216,200) to project #4301511 (above) to construct the Ochlockonee Bay Trail (Phase 5A) in FY 2013.
Dollar Amount: \$216,200 in federal design funds in FY 2013.

Attachment 1 provides the revised FY 2013 – FY 2017 TIP pages.

4301511

TRAILS & GREENWAYS

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:** CONNECTION DEVELOPMENT
To: LEON COUNTY

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST	EB	0	0	500	0	0	500
CST	SU	0	0	1,200,000	400,000	0	1,600,000
Total		0	0	1,200,500	400,000	0	1,600,500

Prior Cost < 2012/13:

Future Cost > 2016/17:

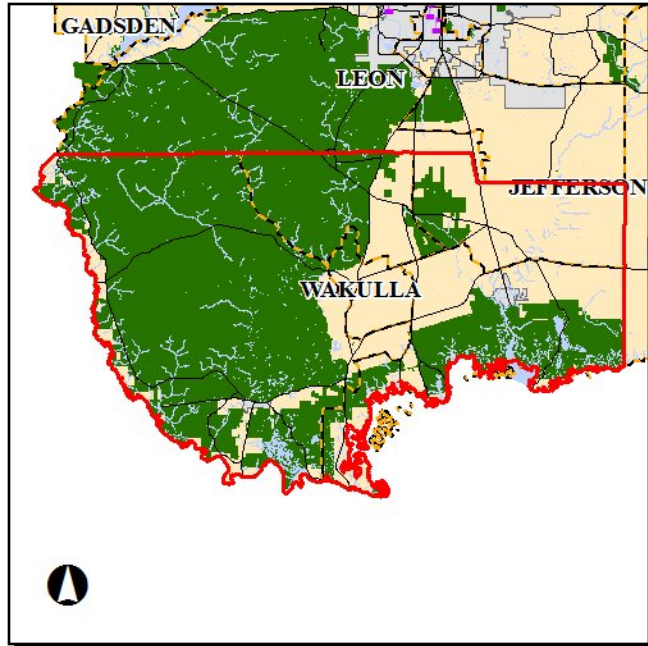
Total Project Cost: 1,816,700

Project Description: Provides funds to construct trails and greenways projects within the Capital Region identified in the Trails and Greenways Master Plan.
NOTE: This project was amended at the September 24, 2012 CRTPA Board meeting to allocate funds in FY 2013 to the project #4301491 (Wakulla County - Ochlockonee Bay Trail Phase 5A).

4301491

WAKULLA COUNTY

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:** BICYCLE/PEDESTRIAN
To: NETWORK DEVELOPMENT

Lead Agency: CRTPA

County: Wakulla County

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST (5)	ACSU	131,000	0	0	0	0	131,000
CST	EB	500	0	0	0	0	500
CST	ACSU	105,000	26,000	0	0	0	131,000
PE (31)	EB	200	0	0	0	0	200
PE (38)	ACSU	85,000	0	0	0	0	85,000
Total		321,700	26,000	0	0	0	347,700

Prior Cost < 2012/13:

Future Cost > 2016/17:

Total Project Cost: 231,500

Project Description: NOTE: This project was amended at the September 24, 2012 CRTPA Board meeting to: specify that funds are to be used for the construction of the Ochlockonee Bay Trail Phase 5A; place additional funds in FY 2013 on the project; and update funding in FY 2014 to reflect funds being placed in the agency's Unified Planning Work Program for use in CRTPA project management efforts.

September 11, 2012



COMMITTEE AGENDA ITEM 4 B 1

FISCAL YEAR 2014 – FISCAL YEAR 2018 REGIONAL MOBILITY PLAN PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2014 – FY 2018 Regional Mobility Plan (RMP) Priority Project List (PPL) (included as *Attachment 1*). The RMP PPL contains multimodal projects identified in the agency's adopted Long Range Transportation Plan ("The Regional Mobility Plan") and is one of the priority project lists annually adopted by the CRTPA to provide guidance to the Florida Department of Transportation (FDOT) as it proceeds with development of the Annual State Work Program.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 - FY 2018 Regional Mobility Plan Priority Project List.

HISTORY AND ANALYSIS

Annually, the CRTPA adopts priority project lists (PPLs) that identify, in ranked order, the agency's transportation project priorities. These lists are submitted to the Florida Department of Transportation (FDOT) to provide guidance as it proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funds with eligible transportation projects ranked highest by the CRTPA.

Projects that receive funding are included in the annual State Work Program, a five-year document identifying state and federally funded transportation projects. State and federally funded projects in the CRTPA region are then incorporated into the CRTPA's annual Transportation Improvement Program (TIP).

As a background, the CRTPA annually adopts the following PPLs:

Regional Mobility Plan (RMP) PPL- Identifies bicycle, pedestrian, roadway and transit projects (Project source: The Long Range Transportation Plan ("The Regional Mobility Plan"))

Transportation Enhancements PPL – Identifies community-based projects that expand travel choices and enhance the transportation experience (Project source: eligible enhancement projects solicited by the CRTPA every two (2) years and submitted by local governments and community groups for funding)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: FDOT provides a list of eligible projects)(**NOTE**: The TSM PPL identifies projects in Leon County. TSM projects within Gadsden, Jefferson and Wakulla counties are identified by the local governments in consultation with FDOT District 3).

Strategic Intermodal System (SIS) PPL – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement in the RMP)

Transportation Regional Incentive Program (TRIP) PPL – Identifies projects that improve regionally significant transportation facilities under the TRIP program guidelines (Project source: individual projects that have been submitted to the CRTPA by member governments/agencies)- Note: TRIP funds

Tallahassee Regional Airport PPL – Identifies Tallahassee Regional Airport project consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee Regional Airport and provided to the CRTPA for adoption)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Regional Mobility Plan PPL

The Draft FY 2014 – FY 2018 Regional Mobility Plan PPL is comprised of the projects identified in the CRTPA's Regional Mobility Plan that was adopted in November 2010. Due to multimodal nature of the plan, the RMP PPL provides an integrated listing of bicycle, pedestrian, roadway and transit* projects. Furthermore, the RMP PPL maintains the ranked order of the projects contained within adopted RMP. This order was generated by applying points to the identified projects based upon the RMP's adopted Goals and Objectives.

Changes from last year's (FY 2013 – FY 2017) RMP PPL

This year's RMP PPL updates last year's (FY 2013 – FY 2017) RMP PPL by removing those projects from the PPL that have received funding in the most recent State Work Program (FY 2013 – FY 2017). Specifically, the following three (3) funded projects have been removed:

- Quincy By-Pass (SR 12 to US 90): construct new road
- Franklin Boulevard (Cascades Park to Tennessee St.): sidewalk funding
- Orange Avenue (Capital Circle, SW to Lake Bradford Road): sidewalk funding

Consistent with the direction provided by the CRTPA Board for the last four (4) years of PPL development, staff proposes to maintain the \$1 million minimum set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to the FDOT seeking funding for the other projects on the PPL.

Note: Transit projects on the RMP PPL list that propose service expansion are identified with an asterisk () which notes that local operations funding is required prior to receipt of state and/or federal funds.

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2014 – 2018 Priority Project Lists to the public was held on Thursday, August 30, 2012 at the Tallahassee Senior Center. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs (including the RMP PPL), the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2014 – FY 2018 Regional Mobility Plan Priority Project List

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
 DRAFT Fiscal Year 2014 - Fiscal Year 2018

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #							
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost	
		FROM	TO				
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872	
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300	
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935	
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872	
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872	
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100	
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244	
8	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223	
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721	
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880	
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638	
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277	
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147	
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158	
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719	
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719	
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235	
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096	
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830	
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416	
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259	
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554	
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412	
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032	
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012	
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275	
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972	
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872	

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
28	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
29	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
30	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
31	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
32	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
33	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
34	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
35	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
36	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
37	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
38	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
39	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
40	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
41	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
42	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
43	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
44	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
45	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
46	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
47	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
48	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
49	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
50	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
51	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
52	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
		53	Holton Street			
54	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
55	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
56	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
57	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137
58	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
59	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
60	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
61	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
62	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
63	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
64	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
65	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
66	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
67	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
68	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
69	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
70	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
71	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
72	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
73	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
74	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
75	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
76	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
77	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

78	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
79	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
80	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
T	Trail Coordination Efforts:	CRTPA Area				
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

PRIORITY #	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

NOTE:

* - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.

** - Prior to funding these transit projects, local funds for transit operations must be identified.

OTHER RMP IDENTIFIED PROJECTS:**Projects with Other Funding (Public)**

81	Capital Circle	Airport Entrance	US 90	SIS - Widen		
					PD&E/Design	\$ 9,550,381
					Design	\$ 43,500,000
					ROW/CST	\$ 66,583,754
					Total	\$ 119,634,135
82	I-10	West of US 90	East of Rest Area	SIS - Widen		
83	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
					PD&E/Design	\$ 3,860,345
					Design	\$ 4,808,503
					ROW/CST	\$ 121,000,000
					Total	\$ 129,668,848
84	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
85	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation			Local		
T	Connector 1: Dr. Charles Billings Greenway			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killlearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

86	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
87	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
88	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
89	Welaunee	Fleischmann Road	US 319	Private - New		
90	Welaunee	@ I-10		Private - New		
91	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New		



September 11, 2012

COMMITTEE AGENDA ITEM 4 B 2
FISCAL YEAR 2014 – FISCAL YEAR 2018
TRANSPORTATION SYSTEMS MANAGEMENT
PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2014 – FY 2018 TSM Priority Project List (*Attachment 1*). The Transportation Systems Management (TSM) Priority Project List (PPL) identifies typically low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 – FY 2018 TSM Priority Project List.

HISTORY AND ANALYSIS

Annually, the CRTPA submits priority project lists (PPLs) to the Florida Department of Transportation (FDOT) for funding consideration in development of the DRAFT FDOT Annual Work Program. One of these lists, the Transportation Systems Management (TSM) list, identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

In order to be considered for funding by the FDOT, TSM projects must be included on the FDOT Candidate List. Associated with the FDOT Candidate List is a TSM project process developed by the FDOT. *Attachment 2* provides a description of this process and how TSM projects are placed on the FDOT Candidate TSM list.

The DRAFT FY 2014 – 2018 TSM Priority Project List contains the listing of eligible TSM projects in proposed priority order. Included on this list is an analysis of each TSM project. A project analysis providing information (when available) related to the following is provided for each project:

- Safety Data: Available safety data with each candidate project's traffic study was reviewed. This information is summarized in the attachment.

- Level of Service Information: Information related to the roadway/intersection level of service was obtained through a number of means including an analysis by the City of Tallahassee's (COT) Growth Management Department, information developed by the COT Traffic Engineering Division and information contained within the project's traffic study from the FDOT.
- Mobility Impact: Information related to *pedestrian demand* was identified for each TSM candidate project. This information was obtained from available data including an analysis conducted as part of development of the 2004 Tallahassee-Leon County Bicycle and Pedestrian Master Plan. Information regarding *sidewalk availability* was identified as well as information related to *availability of transit* at each TSM candidate project's location is also included.

Due to limited FDOT funding for TSM projects and the fact that many of the projects on the TSM PPL will require additional funding for construction, coordination between the CRTPA and FDOT to identify other funds for use on selected projects will likely be required.

Changes From Last Year's (FY 2013 – FY 2017) TSM PPL

Significant changes to this year's TSM PPL have occurred and are detailed below:

- Project Addition: This year's TSM PPL includes the addition of new projects associated with improving five (5) intersections along Crawfordville Road (SR 61) in Wakulla County. Specifically, the following projects have been added to the list:
 - SR 61 @ US 98
 - SR 61 @ Arran Road/Martin Luther King, Jr. Memorial Blvd. (Lower Bridge Road)
 - SR 61 @ Wakulla-Arran Road
 - SR 61 @ Ivan Church Road (northern intersection)
 - SR 61 @ Bloxham Cutoff (SR 267)

The FDOT, in coordination with Wakulla County and the CRTPA, is currently refining the above proposed improvements, including developing detailed project cost estimates. As a result, the projects have been collapsed on the TSM PPL into one project. The projects are proposed to be ranked number one (#1) on the TSM PPL.

- Project Removal: Last year's number one (#1) ranked project (Pensacola Street at Dupree Street – construct a westbound right turn lane) has been removed due a request by FDOT that the project be removed due to it exclusively serving an apartment complex and not a local street.
- Project Removal: Last year's number four (#4) ranked project (Capital Circle, NE at US 90 – construct an eastbound right turn lane) has been removed due to the project receiving funding in the State Work Program.

- Project Removal: Last year's number six (#6) ranked project (Capital Circle, NW at Old Bainbridge Rd – construct a northbound right turn lane and southbound left turn lane) has been removed due recent receipt of funding. This push-button FDOT project has been added to the FY 13 – FY 17 CRTPA Transportation Improvement Program (TIP).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2014 – 2018 Priority Project Lists to the public was held on Thursday, August 30, 2012 in the Tallahassee Senior Center. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: DRAFT FY 2014 – FY 2018 TSM Priority Project List
Attachment 2: FDOT TSM Project Process

Capital Region Transportation Planning Agency
DRAFT Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2014 - Fiscal 2018

PROPOSED Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Estimated Current Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	N/A	Crawfordville Road (SR 61)	Intersection Improvements at five (5) locations*	Construct intersection improvements to assist with improving mobility along Crawfordville Road in Wakulla County.	N/A		Proposed improvements under study.	Sidewalks along this corridor of Crawfordville Road are largely lacking. However, the Wakulla County Bicycle, Pedestrian and Blueways Master Plan, recently adopted, identifies sidewalks along this segment as a future project(s).
	PROJECT ANALYSIS: Project involves intersection improvements at five (5) Crawfordville Rd intersection (US 98; Arran Rd/MLK, Jr. Memorial Blvd; Wakulla-Arran Rd; Ivan Church Rd North; Bloxham Cutoff). Intersection improvements, currently being refined by FDOT in coordination with Wakulla County and CRTPA, are proposed to improve the corridor's mobility.							
2	2	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04	D	2002: 1 crash (rear end crash) 2003: 5 crashes (3 rear end, 2 angle crashes) 2004: no crashes	Moderate Pedestrian Demand Area; sidewalks located on Adams Street Located near Nova2010 bus routes ("Moss" and "Big Bend") Unsignalized intersection
	PROJECT ANALYSIS: Proposed improvement (construction of SBRT on Adams) may have potentially reduced one (1) of the observed crashes. CST estimate: \$295,000; ROW estimate: \$949,100.							
3	3	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05	D	2000: 7 crashes (4 left turn, 3 rear end crashes) 2001: 8 crashes (1 bicycle, 3 left turn, 2 rear end, 2 angle crashes) 2002: 14 crashes (7 rear end, 1 side swipe, 6 left turn crashes)	Moderate Pedestrian Demand Area; sidewalks located on Magnolia and Gov. Square Blvd.; Located on Nova2010 bus route ("Gulf") Signalized intersection
	PROJECT ANALYSIS: High observed crash location; proposed improvement (construction of add'l SBLT) appears to address observed left-turn crashes. High cost: CST estimate: \$1.7 million; ROW estimate: \$2 million.							
4	5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	C	2002: 3 crashes (2 rear end, 1 angle) 2003: no crashes 2004, 2005: no crashes	Low Pedestrian Demand Area No bus service Unsignalized intersection
	PROJECT ANALYSIS: The FDOT also recommends that an eastbound right turn lane be constructed by Leon County on Stoneler Drive for traffic turning onto Capital Circle, NW. Construction estimate: \$620,000.							

The Transportation Systems Management (TSM) Project Process:

- ❑ The TPO, a local government or a citizen requests that FDOT study an intersection (which must include at least one State roadway). The FDOT will then complete the study within 12 weeks (dependent on work load).
- ❑ If a study has already been performed, then that study can be submitted to the FDOT ("Signed and Sealed by a Profession Engineer registered in the Sate of Florida") for review and approval.
- ❑ Once complete, if the study indicates that an improvement is warranted and would require right-of-way purchase or is too costly (over \$200,000) to be a 'push button' (fast response type) or regular traffic operations project (goes through the normal bidding process), then the project is placed on the Candidate TSM Project List.
- ❑ **In order to be selected as a TSM work program project, the project must have a completed concept** (unless the project is to be developed under a JPA and/or the FDOT is providing money to another entity to construct the project). A concept identifies the improvements and the associated present day construction and right of way cost.
- ❑ Due to FDOT staff reductions, District 3's general consultant has been assigned responsibility for TSM concept report development and is limited to 4 or 5 per year across the district.
- ❑ Typically, the FDOT sends the CRTPA the Candidate TSM Project List (in no priority order) in July for review and requests that the CRTPA finalize the project priority list by September 1.
- ❑ In the past, FDOT D-3 Traffic Operations has been allocated \$2 million annually for TSM projects. This will increase to \$2.75 Million for FY 2010. Due to this limited funding, typically (depending on the complexity of the project) only the TPO's top TSM candidate project is funded annually. This \$2.75 million must cover 4 TPO areas in the district. And, if any funds remain, consider some of the smaller counties that are not covered by a TPO area if they have candidate TSM project needs.
- ❑ Development of a concept report for a project to move forward with production typically takes 6 months. Due to this timeline, the FDOT annually reviews the current TSM priority list in December and selects projected candidate projects to be funded in the next year's Work Program cycle. In the past 2 years, the FDOT D3 Traffic Operations office has solicited input from the TAC in this selection process. Typically, the next unfunded TSM project priority would move to number one upon funding of the number one TSM project. One reason for this is to provide consistency to the FDOT on what projects are important to the CRTPA as well as to ensure adequate time for the development of a completed concept prior to inclusion in the FDOT Annual Work Program. However, this does not pre-empt other candidate projects from being added to the list as they are identified. Safety issues or critical need related to these new projects may override the typical process for the next unfunded candidate project to move up to number one and is certainly understood by FDOT.

Note: The Traffic Operations office aggressively seeks opportunities to include any candidate project improvements in larger Work Program projects or the Strategic Highway Safety Plan projects. Every 6 months, the Work Program of projects is reviewed to see if any new projects encompassing the candidate TSM project area has been funded. In addition, opportunities to implement improvements through developers are also aggressively pursued. This helps stretch the available TSM funding and maximizes its potential to fund TSM projects.

September 11, 2012



COMMITTEE AGENDA ITEM 4 B 3

FISCAL YEAR 2014 – FISCAL YEAR 2018 TRANSPORTATION ENHANCEMENTS PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2014 – FY 2018 Transportation Enhancements (TE) Priority Project List (*Attachment I*). The TE PPL identifies projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of our transportation infrastructure.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 – FY 2018 Transportation Enhancements Priority Project List.

HISTORY AND ANALYSIS

Transportation Enhancement (TE) activities are broadly defined as federally funded, community-based projects that expand travel choices and enhance the transportation experience by improving the cultural, historic, aesthetic and environmental aspects of our transportation infrastructure. These types of projects expand travel options in ways other than through construction of traditional transportation projects such as roadway widenings.

A focus on such projects occurred with the federal passage of The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991. With the Act's passage, the federal government required each state to set aside 10 percent of its Surface Transportation Program funds for Transportation Enhancement (TE) activities.

Twelve (12) TE activities have been designated by the federal government as eligible for TE funding. These activities are meant to improve non-motorized transportation, enhance the public's traveling experience, revitalize communities, and improve the quality of life. Specifically, the following are considered eligible:

- Provision of facilities for pedestrians and bicycles;
- Provision of safety and educational activities for pedestrians and bicyclists;
- Acquisition of scenic easements and scenic or historic sites;
- Scenic or Historic Highway Programs;

- Landscaping and Other Scenic Beautification;
- Historic Preservation;
- Rehabilitation and Operation of Historic Transportation Buildings, Structures, or Facilities (including historic railroad facilities and canals);
- Preservation of Abandoned Railway Corridors (including the conversion and use thereof for pedestrian or bicycle trails);
- Control and Removal of Outdoor Advertising;
- Archaeological Planning and Research;
- Environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; or
- Establishment of transportation museums.

CRTPA ENHANCEMENTS PROCESS

The CRTPA coordinates the region's solicitation, ranking and submittal of eligible TE projects to the Florida Department of Transportation (FDOT) for annual funding consideration. Although the CRTPA annually submits a TE PPL, the agency actively solicits new applications every two years.

Once received, submitted applications are reviewed by the CRTPA Transportation Enhancements (TE) Subcommittee. The CRTPA TE Subcommittee is comprised of members from each of the CRTPA's committees.

The most recent CRTPA enhancement applications were solicited last year in 2011. The following contains the projects, along with project sponsor identified in parentheses, which are included on this year's TE PPL that were evaluated and ranked last year by the TE Subcommittee:

- Lloyd Railroad Depot * (Jefferson County) - seeking funding (\$84,000) to continue the restoration of the Lloyd Railroad Depot;
- Rustling Pines Boulevard Sidewalk (City of Midway) – seeking funding (\$350,454) to construct a sidewalk and bicycle lane on Rustling Pines Boulevard;
- Martin Luther King/Peters Road Sidewalk (City of Midway) – seeking funding (\$787,349) to construct a sidewalk and paved shoulder on Martin Luther King Boulevard and Peters Road;
- Brickyard Road Sidewalk (City of Midway) – seeking funding (\$1,431,816) to construct a sidewalk and paved shoulder on Brickyard Road;
- SR 90 Welcome Sign (City of Midway) – seeking funding (\$8,800) to construct a new welcome sign on SR 90.

* NOTE: Although ranked number one (#1) on the Draft FY 2014 – FY 2018 TE PPL, funding for the Lloyd Railroad Depot project is contingent upon the applicant meeting federal funding requirements associated with railroad depot projects. Such requirements relate to building ownership and potential repayment of funds associated with unforeseen events. The project applicant and sponsor are aware of these requirements.

Consistent with the CRTPA's enhancement process, the CRTPA will once again initiate the enhancement project solicitation in the spring of 2013.

Changes from last year's (FY 2013 – FY 2017) TE PPL

Last year's number one ranked project (Lafayette Paseo) has been removed from this year's PPL due to the fact that it received funding. The project, which proposes to complete the linkage of pedestrian, bicycle and transit systems along Lafayette Street in Tallahassee from the CSX Railroad Tunnel to Winchester Drive, received funding in FY 2016 (\$519,000)(Work Program Project #4080493).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2014 – 2018 Priority Project Lists was held on August 30, 2012 in the Tallahassee Senior Center. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENTS

Attachment 1: DRAFT FY 2014 – FY 2018 TE Priority Project List

Capital Region Transportation Planning Agency
Enhancements Priority Project List
DRAFT Fiscal Year 2014 - Fiscal Year 2018

Priority	Project
1	Lloyd Railroad Depot *
2	Rustling Pines Boulevard Sidewalk
3	Martin Luther King Boulevard/Peters Road Sidewalk
4	Brickyard Road Sidewalk
5	State Road 90 Welcome Sign

* NOTE: Funding for this project is contingent upon prior applicant compliance with federal funding requirements associated with the use of enhancement funds on projects of this type.

September 11, 2012



COMMITTEE AGENDA ITEM 4 B 4

FISCAL YEAR 2014 – FISCAL YEAR 2018 STRATEGIC INTERMODAL SYSTEMS PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2014 – FY 2018 Strategic Intermodal System (SIS) Priority Project List (PPL) (included as *Attachment 1*).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 - FY 2018 Strategic Intermodal System (SIS) Priority Project List.

BACKGROUND

In 2003, Florida's Legislature and Governor established Florida's Strategic Intermodal System, known as the SIS. The SIS is based on the 2020 Florida Transportation Plan (FTP), which calls for the development of a "strategic intermodal system" to enhance Florida's economic competitiveness. The FTP recommends that this system "provide for smooth and efficient transfers for both passengers and freight between seaports, airports, railroads, highways and other elements of the strategic intermodal system and reduce delay for people and goods movement through increased system efficiency and multimodal capacity."

CRTPA SIS FACILITIES

The following roadways are on the Strategic Intermodal System (SIS) system in the CRTPA planning area:

1. Interstate 10 – From Jackson County Line to the Madison County Line,
2. Thomasville Road from Interstate 10 to the Georgia State line,
3. Capital Circle, Northwest from Interstate 10 to the Tallahassee Regional Airport,
4. Tennessee Street/Mahan Drive from the Greyhound Bus Terminal to Interstate 10 (East), and
5. US 19 from the Georgia State Line to the Madison County Line.

The Draft FY 2014 – FY 2018 SIS PPL reflects those SIS projects that were identified for improvement in the agency’s most recent update to the Long Range Transportation Plan (“The Regional Mobility Plan”).

Changes from last year’s (FY 2013 – FY 2017) SIS PPL

Project Addition: Interstate 10 (west of US 90 to east of rest area) has been added to the list. This project is included in the agency’s Regional Mobility Plan.

PUBLIC INPUT

A public meeting to present the CRTPA’s Draft FY 2014 – 2018 Priority Project Lists to the public was held on Thursday, August 30, 2012 at the Tallahassee Senior Center. Information regarding the meeting was advertised in the region’s newspapers, placed on the CRTPA’s website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency’s transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs (including the RMP PPL), the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2014 – FY 2018 Strategic Intermodal System Priority Project List

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
DRAFT Fiscal Year 2014 - Fiscal Year 2018

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	PD&E/Design

September 11, 2012



COMMITTEE AGENDA ITEM 4 B 5

FISCAL YEAR 2014 – FISCAL YEAR 2018

STARMETRO

PRIORITY PROJECT LIST

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2014 – FY 2018 StarMetro Priority Project List, included as *Attachment 1*.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 - FY 2018 StarMetro Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Transit Project Priority List. Unlike other lists adopted by the CRTPA, this list is developed by the local transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's adopted Transit Development Plan (TDP).

The Transit PPL provides guidance to the FDOT as the agency proceeds with development of the Annual State Work Program. Ultimately, the projects included within the FDOT Work Program serve as the basis for the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2014 – 2018 Priority Project Lists to the public was held on Thursday, August 30, 2012 at the Tallahassee Senior Center. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

Attachment 1: DRAFT FY 2014 – FY 2018 StarMetro Priority Project List

StarMetro

Priority Project List

DRAFT Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
423445-1	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%	2,166,012					
		Toll Revenue Credits (TRC)	20%	541,503					
423445-1	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%	929,000					
		Local Funds	50%	929,000					
422251-2	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%		2,230,992				
		TRC	20%		557,748				
422251-2	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%		956,870				
		Local Funds	50%		956,870				
422251-3	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%			2,297,922			
		TRC	20%			574,481			
422251-3	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%			985,576			
		Local Funds	50%			985,576			
422251-4	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%				2,366,860		
		TRC	20%				591,715		
422251-4	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%				1,015,143		
		Local Funds	50%				1,015,143		
422251-5	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%					2,437,866	
		TRC	20%					609,466	
422251-5	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%					1,045,598	
		Local Funds	50%					1,045,598	
New	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%						2,511,002
		TRC	20%						627,750
New	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%						1,076,966
		Local Funds	50%						1,076,966
425269-5	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%	332,217					
		TRC	20%	83,054					
425269-6	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%		342,184				
		TRC	20%		85,546				

StarMetro

Priority Project List

DRAFT Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
425269-7	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%			352,449 88,112			
425269-8	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%				363,022 90,756		
425269-9	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%					373,913 93,478	
New	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%						385,131 96,283
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%	143,564 143,564					
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%		147,871 147,871				
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%			152,307 152,307			
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%				156,876 156,876		
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%					161,583 161,583	
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%						166,430 166,430
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%		147,976 36,994				
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%			152,415 38,104			
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%				156,988 39,247		
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%					161,697 40,424	



September 11, 2012

COMMITTEE AGENDA ITEM 4 B 6

**FISCAL YEAR 2014 – FISCAL YEAR 2018
TALLAHASSEE REGIONAL AIRPORT
PRIORITY PROJECT LIST**

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2014 – FY 2018 Tallahassee Regional Airport Priority Project List, included as *Attachment 1*.

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Board adopt the FY 2014 – FY 2018 Tallahassee Regional Airport Priority Project List.

BACKGROUND

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee Regional Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee Regional Airport develops this list. Projects contained on this list are consistent with the Tallahassee Regional Airport's adopted Master Plan.

The Tallahassee Regional Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

A public meeting to present the CRTPA's Draft FY 2014 – 2018 Priority Project Lists to the public was held on Thursday, August 30, 2012 at the Tallahassee Senior Center. Information regarding the meeting was advertised in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2014 – FY 2018 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2014 – FY 2018 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the November 26, 2012 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2014 – FY 2018 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

ATTACHMENT

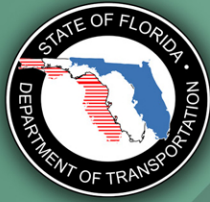
Attachment 1: DRAFT FY 2014 – FY 2018 Tallahassee Regional Airport Priority Project List

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
DRAFT Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Currrent 2013	Future				
							2014	2015	2016	2017	2018
1	Runway 9/27 Reconstruction Phase II	Pending	PFL9813	FAA/Entitlement			4,900,000	2,500,000			
				FAA/Discretionary			14,500,000	9,400,000			
				Local/RR&I			1,078,467	661,533			
				State/FDOT			1,078,467	661,533			
2	In-Line Baggage Handling and Screening System	Pending	PFL5545	TSA	6,350,960						
				State/FDOT			167,130				
				Local/PFC	4,149,040						
3	Relamping Airfield with LED Lights	Pending	PFL9597	Local/RR&I			167,130				
				FAA/Entitlement			495,000				
				Local/PFC			27,500				
3	Terminal Modernization	Pending	PFL9463	State/FDOT			27,500				
				FAA/Entitlement				3,000,000			
				Local/RR&I			800,000	400,000	400,000	400,000	400,000
5	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT			800,000				
				Local/RR&I			800,000				
				State/FDOT			800,000	400,000	400,000	400,000	400,000
6	Hangar Development II	Pending	PFL9812	Local/RR&I			1,000,000				
				State/FDOT			1,000,000				
6	Demolition and Development of the Criswell House Site	Pending	PFL9603	Local/RR&I			150,000				
				State/FDOT			150,000				
7	Terminal Rehabilitation/Improvements	409513	PFL4439	State/FDOT	407,105	400,000	400,000				
				Local/PFC	3,400,000	400,000	400,000				
7	Stormwater Management System Design and Construction	Pending	PFL9606	FAA/Entitlement				500,000			
				State/FDOT				250,000			
				Local/RR&I				250,000			
8	Airfield Preservation	422301	PFL 6672	State/FDOT	400,000	100,000					
				Local/RR&I	400,000	100,000					
8	Terminal PLB Acquisition and Installation Phase I	Pending	PFL9600	FAA/Entitlement			1,080,000	1,080,000			
				State/FDOT			60,000	60,000			
				Local/RR&I			60,000	60,000			
9	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT					2,500,000		
				Local/Other					2,500,000		
9	Aircraft Maintenance Hangar	Pending	PFL9602	State/FDOT				5,000,000			
				Local/Other				5,000,000			
9	Foreign Trade Zone Improvements	226783	3DOT42	FAA/Entitlement			1,200,000				
				Local/RR&I			700,000	700,000			
				State/FDOT			700,000	700,000			
10	Marketing and Promotional Study	226792	3DOT13	State/FDOT	400,000		100,000	50,000			
				Local/RR&I	435,000		100,000	50,000			
11	ARFF Vehicle Replacement FY15	Pending	PFL9605	FAA/Entitlement				945,000			
				Local/RR&I				52,500			
				State/FDOT				52,500			
11	Hangar Development FY15	Pending	PFL9816	State/FDOT				500,000			
				Local/Other				500,000			
14	Airfield Signage Improvements	2267812	PFL5543	State/FDOT			112,500				

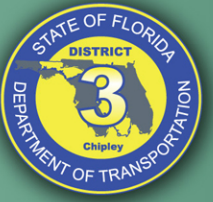
TALLAHASSEE REGIONAL AIRPORT
 Priority Project List
 DRAFT Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Currrent 2013	Future					
							2014	2015	2016	2017	2018	
				Local/PFC	125,000		112,500					
16	South GA Apron Expansion	420365	PFL4650	FAA/Entitlement					1,800,000			
				Local/PFC	204,000							
				Local/RR&I					100,000			
				State/FDOT					100,000			
17	Rehab Taxiways	416010	PFL3339	State/FDOT			250,000	250,000				
				Local/RR&I			250,000	250,000				
18	Taxiway Improvements	2267814	PFL 4466	FAA/Entitlement				1,080,000				
				Local/RR&I				60,000				
				State/FDOT				60,000				
19	South Apron Rehab. Construction	226781	PFL7949	FAA/Entitlement					4,500,000			
				Local/RR&I					250,000			
				State/FDOT					250,000			
21	Expand Air Carrier Apron	226774	TLH31	FAA/Entitlement								1,187,500
				Local/RR&I								31,250
				State/FDOT								31,250
22	Airport Security Improvements	420363	PFL0009	FAA/Entitlement				675,000				
				Local/RR&I				37,500				
				State/FDOT				37,500				
23	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement				900,000				
				Local/RR&I				50,000				
				State/FDOT				50,000				
24	Access Control System Upgrades	Pending	PFL3338	FAA/Entitlement					900,000			
				Local/RR&I					50,000			
				State/FDOT					50,000			
25	Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement								950,000
				State/FDOT								25,000
				Local/RR&I								25,000
27	Marketing and Promotional Study Phase II	Pending	PFL9465	State/FDOT					50,000	50,000	50,000	50,000
				Local/RR&I					50,000	50,000	50,000	50,000
28	Airfield Preservation Phase II	Pending	PFL9464	State/FDOT					100,000			
				Local/RR&I					100,000			
				Total	16,271,105	1,000,000	33,466,194	36,223,066	14,100,000	900,000	900,000	3,150,000
				FAA/Entitlement	-	-	7,675,000	10,680,000	7,200,000	-	-	2,137,500
				FAA/Discretionary	-	-	14,500,000	9,400,000	-	-	-	-
				State/FDOT	1,207,105	500,000	5,645,597	8,071,533	3,450,000	450,000	450,000	506,250
				State/FDOT/SIS	-	-	-	-	-	-	-	-
				TSA	6,350,960	-	-	-	-	-	-	-
				Local/PFC	7,878,040	400,000	540,000	-	-	-	-	-
				Local/RR&I	835,000	100,000	5,105,597	2,571,533	950,000	450,000	450,000	506,250
				Local/Other	-	-	-	5,500,000	2,500,000	-	-	-
				Total	16,271,105	1,000,000	33,466,194	36,223,066	14,100,000	900,000	900,000	3,150,000



I-10 Interstate Master Plan

For Gadsden, Leon, and Jefferson Counties

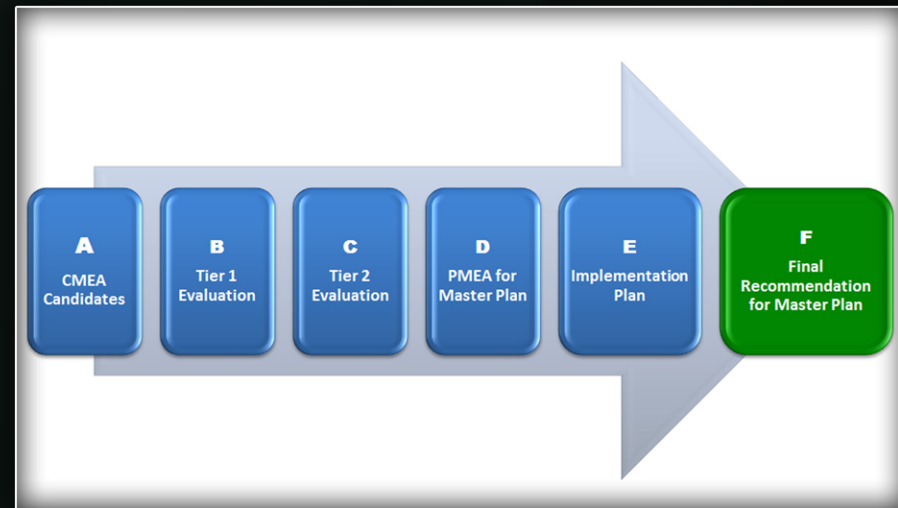


Study Purpose

The Florida Department of Transportation, in coordination with our agency partners and public, is initiating the I-10 Interstate Master Plan. The primary purpose of the Master Plan is to develop an integrated multimodal transportation system which is economically efficient, environmentally sound, and moves people & goods in an energy efficient manner. The Master Plan is intended to address the following objectives:

1. Improve the mobility of I-10
2. Define and analyze conceptual alternatives
3. Prioritize Right-of-Way protection

The Master Plan alternatives analysis is based on the "Tier Selection Process". The process involves the steps of alternative identification, screening, evaluation, and integrating various alternatives into the final Master Plan. Using a matrix evaluation approach, the comprehensive and rapid evaluation of many alternatives through a two-level screening and refinement process is accomplished.



A. CMEA Candidates

FDOT has coordinated with the consultants and public input to establish an extensive list of candidate improvements. The following lists the CMEAs chosen for evaluation:

- No Build
- ITS Expansion
- Minor Improvements
- C-D Roads
- Frontage Roads
- Separate HOV Lanes
- Express Lanes
- Reversible Lanes Only
- New General Use Lanes
- Localized Express Lanes
- Fixed Guide-way Transit Only
- Managed Lane
- Dedicated Truck Lane
- New Interchange (Welaunee)
- New Interchange (Meridian)
- Multimodal Strategies

B. Tier 1 Evaluation

The Tier 1 evaluation is the first level of a three level process. Once the candidate CMEAs are reviewed and evaluated, the preferred alternatives are advanced to Tier 2. The Tier 1 analysis focuses on the development and evaluation of CMEA. Along I-10 the following are proposed to advance into Tier 2 based on sufficient capacity and operation. Once mainline deficiencies are defined, a CMEA is derived to alleviate mainline roadway deficiencies based on capacity issues.

- No Build
- ITS Expansion
- Minor Improvements
- Managed Lane
- Dedicated Truck Lane
- New Interchange (Welaunee)
- New Interchange (Meridian)
- Multimodal Strategies

C. Tier 2 Evaluation

The Tier 2 evaluation is the second level of evaluation in the Tier selection process. Once the candidate CMEAs are reviewed and evaluated, the preferred alternatives are advanced to the PMEAs. During the Tier 2 process, these alternatives were evaluated in more detail, taking into consideration travel demand, engineering factors, environmental impacts. The following are proposed to advanced forward as PMEAs:

- No Build
- ITS Expansion
- Minor Improvements
- New Interchange (Welaunee)
- Multimodal Strategies

D. PMEAs

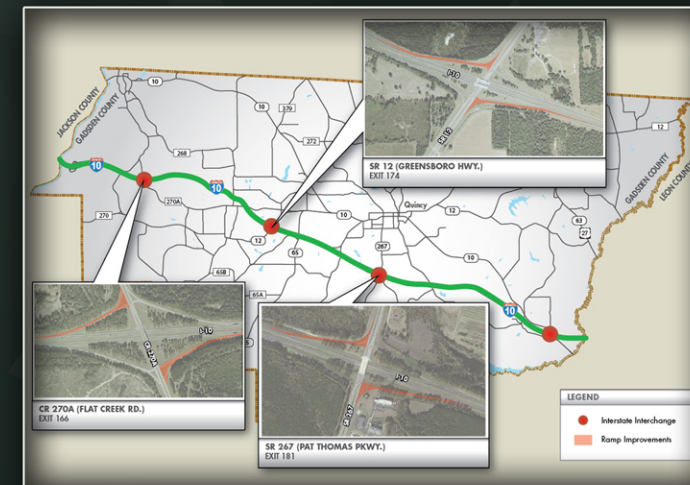
From the Tier 2 evaluations a Preferred Mobility Enhancement Alternative (PMEA) is selected. The PMEAs include preferred alternatives that are being recommended as part of the Master Plan. These preferred alternatives are the final recommendations of the Master Plan:

1. I-10 Mainline PMEAs – CMEA No. 1 – No Build
2. Interchange PMEAs
 - Intersection and Ramp Improvements
3. I-10 Mainline PMEAs – CMEA No. 2 – ITS Expansion
 - Expand to the Jefferson / Madison Count Line
4. I-10 Mainline PMEAs – CMEA No. 3 – Minor Improvements
 - Install 11 guardrails at unprotected bridge piers
5. Recommended Studies (See chart to the right):

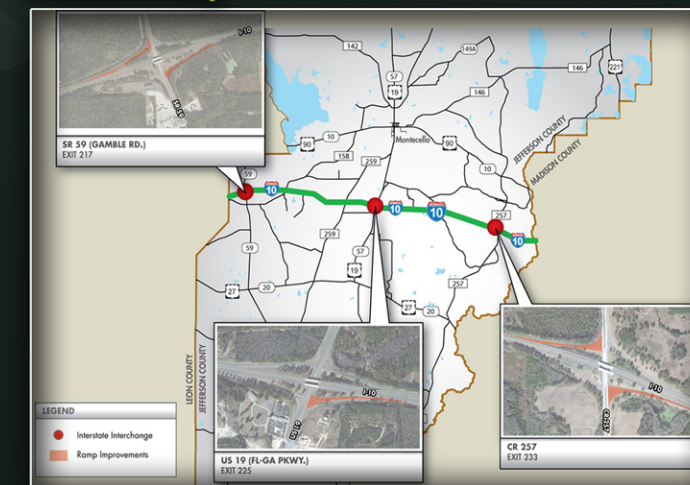
Identified Study	Location on I-10 Corridor
Lighting Justification Report	4 locations (C.R. 270A, S.R. 12, S.R. 59, and C.R. 257B exits 166, 174, 217, and 233 respectively)
Noise Study Report	Within the study area
Corridor Transit Study	Thomasville Road
Interchange Justification Report	Welaunee Boulevard

E. Implementation Plan

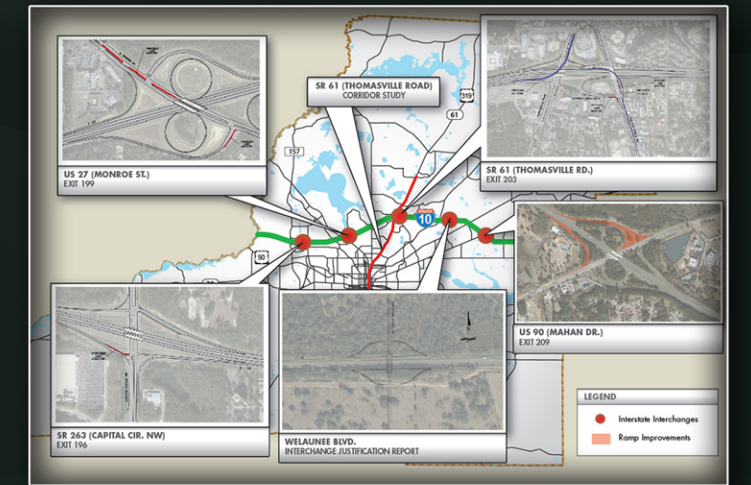
Finally an Implementation Plan is provided to prescribe the recommendations from the Master Plan. As part of the Implementation Plan, the funding is staged appropriately based on availability and resources. The following Implementation Plan is to be administered:



Gadsden County



Jefferson County



Leon County

F. Final Recommendations

The I-10 Master Plan has established a blueprint for the development of transportation improvements to the study corridor through 2040. This blueprint will be carried forward through the more refined engineering and environmental studies needed to advance the previously mentioned proposed projects.

List of Acronyms

CMEA – Conceptual Mobility Enhancement Alternative – An alternative to enhance mobility along a corridor described at a conceptual level.

PMEA – Preferred Mobility Enhancement Alternative – The preferred CMEA candidate recommended for future evaluation.