REGIONAL MOBILITY PLAN COST FEASIBLE PLAN

Revised November 26, 2012

#	Identified Projects				Tier 1: 2016 - 2020		Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035	
Project	NAME		TERMINI		Funded Project		Funded Project	ct Funded Project Funded Project			Funded Project	
Pro		FROM	то	PROPOSED IMPROVEMENT	Phase	Project Cost	Phase	Project Cost	Phase	Project Cost	Phase	Project Cost
			1	ı								
1		SR 12	US 90	Capacity/Safety	Construction	\$ 15,700,000						
2	Crawfordville Road Express Bus	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872						
3	Satellite Transfer Center	Southwood Cascade Park	T	Transfer Center Bike Lanes/Sidewalks	Implement	\$ 1,873,300						
5	Franklin Boulevard Bannerman Road	Thomasville Road	Tennessee Street Tekesta Drive	Sidewalks	Construction Design/Const	\$ 513,717 \$ 901,935						
6	Orange Avenue	Capital Circle, Southwest	Lake Bradford Road	Sidewalks	Design/Const	\$ 1,400,652						
7	Havana Express Bus Service	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872						
8	Monticello Express Bus Service	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872						
10	Park and Ride - Midway 10th Avenue	Near City Hall Duval Street	Monroe at Legion Street	Park and Ride	Implement Design/Const	\$ 406,100 \$ 725,244						
11	7th Avenue	TMH	Bronough Street	Shared-use path Bike Lanes/Sidewalks	Design/Const Design/Const	\$ 1,173,223						
12	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721						
13	Brevard Street	Woodward Street	Miccosukee Road/Wilson Avenue	Bike Lanes	Design/Const	\$ 848,880						
14	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638						
15	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277 \$ 1,878,147						
16	Crawfordville Road Duval Street	In Crawfordville Gaines Street	Tharpe Street	Sidewalks Bike Lanes	Design/Const Design/Const	\$ 1,878,147 \$ 1,143,158						
18	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const Design/Const	\$ 307,719						
19	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719						
20	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235						
21	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096						
22	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830						
23	Palmer Avenue Palmetto Street	MLK Jr. Boulevard MLK Jr. Boulevard	Gadsden Street Adams Street (South)	Sidewalks Bike Lanes/Sidewalks	Design/Const Design/Const	\$ 111,416 \$ 230,259						
25	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const Design/Const	\$ 148,554						
26	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412						
27	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	. , ,	ROW	\$ 17,016,975	Construction	\$ 15,000,000		
28	Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012						
29	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275						
30 T 1	Wies Street Capital Circle	Holton Street Apalachee Parkway	Pasco Street End of exist. Sidepath/Hill Lane	Sidewalks Trail Adjacent to Road	Design/Const Design/Const	\$ 68,972 \$ 433,872						
T-2	Sharrow Projects	Aparachee I arkway	End of Carst. Sidepath/1111 Lane	Trail Adjacent to Road	Implement	\$ 10,000						
		9th Street (East)	Meridian Road	Sharrow		-						
	US 90/Washington Drive (West)	Mahan Drive	MLK Jr Avenue	Sharrow								
	S Water Street	Williams Street	US 90/Washington Street (West)	Sharrow								
	Crawford Street	US 90/Jefferson Street (West)	Eames Street	Sharrow								
	Main Street Holly Drive	Holly Street US 90/Washington Street (West)	Main St (North)/Azalea Drive Main Street	Sharrow Sharrow								
	Main Street (North)	Main Street/Azalea Drive	US 90/Washington Street (West)	Sharrow								
	Meridian Road	SR 61/Thomasville Road	Henderson Road	Sharrow								
31	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165						
32	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design		ROW/Const	\$ 4,273,715				
33	Innovation Park Trail Magnolia Drive	Lafayette Street	et, Stuckey Avenue, Gamble Street North of Apalachee Parkway	Shared-use path Intersection Improvements	Design/Const	\$ 140,498 \$ 1,102,758	ROW/Const	\$ 5,135,641				
35	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const Design/Const	\$ 814,925						
36	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933						
37	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550						
	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238						
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement East of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146						
T 6	MLK Jr Boulevard MLK Jr Boulevard	Pat Thomas Parkway Camilla Avenue	Camilla Avenue Atlanta Street (South)	Trail Adjacent to Road Bike Lanes	Design/Const Design/Const	\$ 879,567 \$ 424,440						
1-0	On easement/Market Square area (E-W		, ,									
T-7	power transmission line)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495						
T-8	Pepper Drive	Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077						
T-9	Lipona Road	Pepper Drive	Pensacola Street (West)	Bike Lanes	Design/Const	\$ 362,189						
T-10	Dover Road Tennessee Street (West)	MLK Jr Boulevard/Brickyard Easment West of SR 263	US 90 Exist. Bike lanes on Tennessee Street (West)	Bike Lanes Bike Lanes	Design/Const Design/Const	\$ 305,597 \$ 186,754						
	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const Design/Const	\$ 79,583						
39	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534						
40	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275						
41	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526						
42	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740						
43	Bloxham Street Boone Boulevard	Monroe Street Tupelo Terrace/Alder Drive	Myers Park Drive Northwood Mall	Sidewalks Sidewalks	Design/Const Design/Const	\$ 111,416 \$ 175,082						
44	DOUBLE DOUBLYAIU	1 upelo 1 errace/ Alder Drive	ITNOTHIWOOD IVIAII	DICEWAIKS	Design/Const	φ 175,082						

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t #		Identified Projects			Tier 1: 201	16 - 2020	Tier 2: 20	21 - 2025	Tier 3: 2026 - 2030		Tier 4: 20	31 - 2035
rojec	NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
P		FROM	ТО	T KOT OSED IVII KO VEMENT	Phase	110ject Cost	Phase	110jeet cost	Phase	110jeet cost	Phase	110jeet cost
				•			- .		<u>-</u>		<u>-</u>	
45 F	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68.972						
46 E	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656						
	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988						
	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972						
	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442						
	Chowkeebin Nene Chowkeebin Nene	Magnolia Drive Apakin Nene	Apakin Nene Hasosaw Nene	Sidewalks Sidewalks	Design/Const Design/Const	\$ 254,664 \$ 482,801						
	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const Design/Const	\$ 427,623						
	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528						
	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651						
	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994						
	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721						
	amonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546	C · · ·	Φ 154.077				
	ndianhead Drive East ngleside Avenue	Lafayette Street Gadsden Street	Apakin Nene Marion Avenue	Sidewalks Sidewalks	Design Design	\$ 22,794 \$ 55.020	Construction Construction	\$ 154,077 \$ 371,910				
	ngieside Avenue Monticello Drive	Tharpe Street	John Knox Road	Sidewalks Sidewalks	Design/Const	\$ 55,020	Construction	φ 3/1,910				
	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const Design/Const	\$ 334,247						
	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583						
63 F	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470						
64 P	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277						
	Frail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/ROV	, , ,	Construction	\$ 1,640,389				
	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205						
	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769						
	Shumard Oak Boulevard Capital City to the Sea Trail	Capital Region		Bicycle Route Shared-use path	Design/Const PDE/Design	\$ 1,868 \$ 3,438,750	ROW	\$ 12,041,568	DOW	\$ 12,041,568	Construction	\$ 9,000,000
	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1.873.300	ROW	φ 12,041,308	KO W	Φ 12,041,308	Construction	\$ 9,000,000
	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801						
	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359						
73	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139						
	Airport Express Bus Service	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300						
75 S	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375						
76 I	ndian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110						
	Levy Street Oyner Drive	Alumni Village Voncile Avenue	Lake Bradford Road Watt Avenue	Bike/Ped Improvements Sidewalks	Design/Const Design/Const	\$ 1,036,773 \$ 221,456						
	ndianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const Design/Const	\$ 525,245						
	Canner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165						
	Martin Road	US 19/Jefferson Street (South)	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142						
T-13 (On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931						
	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776						
	Park and Ride - Woodville	Intersection of Woodville Highwa	, e	Park and Ride			Implement	\$ 465,500				
	Satellite Transfer Center - Quincy	Downtown near intersection of Je		Transfer Center			Implement	\$ 2,061,500				
	Park and Ride - Crawfordville Satellite Transfer Center - TCC	Intersection of Crawfordville Roa Appleyard Road near TCC Camp		Park and Ride Transfer Center			Implement Implement	\$ 465,500 \$ 2,202,200				
	ackson Bluff Road	Appleyard Road near TCC Camp Appleyard Drive	Lake Bradford Road	Bike Lanes/Sidewalks			Design/Const	\$ 2,202,200				
	Lake Bradford Road	Stadium Drive	Orange Avenue	Bike Lanes			Design/Const Design/Const	\$ 1,177,546				
	Laura Lee Avenue	Monroe Street	Meridian Street	Sidewalks			Design/Const	\$ 118,503				
88 I	Lipona Road/Pepper Drive	Pensacola Street	Lake Bradford Road	Bike Lanes			Design/Const	\$ 938,045				
	Pensacola Street	Stadium Drive	Monroe Street	Bike Lanes			Design/Const	\$ 804,989				
	st Marks Trail Bike/Ped Bridge - Phase 1	West side of Woodville Highway	*	Bike/Ped Overpass			Design/Const	\$ 6,314,000				
	St Marks Trail Bike/Ped Bridge - Phase 2	South side of Capital Circle acros		Bike/Ped Overpass			Design/Const	\$ 4,158,000			Const	¢ 5.002.000
	Apalachee Parkway Cennessee Street	Magnolia Drive Franklin Boulevard	Connor Boulevard Magnolia Drive	Bike/Ped Improvements Bike Lanes			PDE/Design Design/Const	\$ 704,642 \$ 399,168			Construction	\$ 5,603,966
	Rankin Avenue	Orange Avenue	Jackson Bluff Road	Sidewalks			Design/Const Design/Const	\$ 841,995				
	Rosemary Terrace	Yaupon Drive	Tupelo Drive	Sidewalks			Design/Const	\$ 324,324				
	Magnolia Drive	Lafayette Street	Adams Street	Bike Lanes/Sidewalks			Design/Const	\$ 3,029,103				
95 N	Meridian Road	7th Avenue	Tharpe Street	Sidewalks			Design/Const	\$ 270,963				
96 N	Meridian Street	Perkins Street	Magnolia Drive	Sidewalks			Design/Const	\$ 318,780				
	Mission Road	White Drive	Mission Road	Bike Lanes/Sidewalks			Design/Const	\$ 1,087,040				
	San Luis Road Preston Street	Mission Road	Tharpe Street	Sidewalks			Design/Const	\$ 555,093				
	recton Street	Clay Lane	Basin Street	Sidewalks			Design/Const	\$ 212,058				

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t#		Iden	ntified Projects		Tier 1: 20	16 - 2020	Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 203	31 - 2035
Project 3	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
		FROM	ТО	Phase Phase		Phase		Phase		Phase	•	
100				In						4.120.510		
	Tennessee Street Tharpe Street	Ocala Road Ocala Road	Franklin Boulevard Monroe Street	Bike/Ped Improvements Access Management/Median					Design/Const Design/Const	\$ 4,120,718 \$ 5,882,319		
	Ranch Road (Selman Road)	US 90	End	Sidewalks					Design/Const Design/Const	\$ 1,048,262		
T-17	Pat Thomas Parkway	MLK Jr Boulevard	Clark Street (West)	Trail Adjacent to Road					Design/Const	\$ 3,197,434		
T-18	Atlanta Street (South)	MLK Jr Boulevard	US 90/Blue Star Highway	Trail Adjacent to Road					Design/Const	\$ 2,826,386		
103	Tennessee Street (West) Bus Rapid Transit Capital Circle East Express Bus Service	Capital Circle		BRT Express Bus					PDE/Design Implement	\$ 13,200,000 \$ 2,952,472		
105	Mitchell Avenue	7th Avenue	Betton Road	Sidewalks					Design/Const	\$ 439,830		
	MLK Jr. Boulevard	St Francis Street	Palmetto Drive	Bike Lanes/Sidewalks					Design/Const	\$ 1,530,120		
107	US 319 @ Martin Luther King			Intersection Improvements					Design/Const	\$ 598,024		
108	US 319 @ Ivan Church Road US 319 @ Wakulla Arran Road			Intersection Improvements Intersection Improvements					All Design/Const	\$ 2,378,050 \$ 598,024		
110	Trimble Road	Tharpe Street	Hartsfield Road	Sidewalks					Design/Const	\$ 431,711		
111	Tupelo Terrace	Alder Drive	Rosemary Terrace	Sidewalks					Design/Const	\$ 534,843		
112	Voncile Avenue	Joyner Drive	Old Bainbridge Road	Sidewalks					Design/Const	\$ 69,012		
113	Wahnish Way West Call Street	FAMU Way Copeland Street	Osceola Avenue Dewey Street	Sidewalks Bike/Ped Improvements					Design/Const Design/Const	\$ 1,265,795 \$ 241,542		
115	Yaupon Avenue	Old Bainbridge Road	Redbud Avenue	Sidewalks					Design/Const Design/Const	\$ 250,169		
116	Monroe Street	Virginia Street	Apalachee Parkway	Bike Lanes					Design/Const	\$ 353,022		
117	Otter Creek Road	South of US 98	North of US 98	Sidewalks					Design/Const	\$ 388,518		
	Glenview Drive Gray Street	Thomasville Road Jefferson Street (West)	Monroe Street University Way	Sidewalks Bike/Ped Improvements					Design/Const Design/Const	\$ 1,510,626 \$ 136,347		
	Gadsden Street	Ingleside Avenue	9th Street	Sidewalks					Design/Const Design/Const	\$ 197,924		
	Greenwood Drive	Glenview Drive	Bradford Road	Sidewalks					Design/Const	\$ 109,958		
122	US 98	Otter Creek Road	P A Sandera Road	Sidewalks					Design/Const	\$ 234,576		
	US 319	Ivan Church Road	Arran Road	Service Roads							All	\$ 46,675,000
	US 90/Blue Star Highway Gaines/Myers Park/Circle	Atlanta Street Meridian Street	Casey Lane Magnolia Drive	Trail Adjacent to Road Bike Lanes/Sidewalks							Design/Const Design/Const	\$ 3,365,025 \$ 2,014,575
	Beech Ridge Trail	Kinegha Drive	Chiles High School	Sidewalks							Design/Const	\$ 612,482
	SR 61/Thomasville Road	9th Street (East)	Existing Bike lanes/S of Interstate 10	Trail Adjacent to Road							Design/Const	\$ 3,361,939
Studi	es/Programs/Coordination											
126	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000		\$ 15,000		\$ 15,000		\$ 15,000
127	Trails and Greenways Implementation	CRTPA area		Trails and Greenways		SPECI	FIC PROJECTS II	ENTIFIED ANI	D INCLUDED IN (COST FEASIBLE	PLAN	
128	Duval/Bronough and Gadsden/Calhoun	One way pairs Gretna, Greensboro, Chattahooc	1	Operational development		\$ 350,000						
129 T	Gadsden County Sector Plans Trail Coordination Efforts	Gretna, Greensboro, Chattanooc	nee	Sector Plans		\$ 105,000						
1	Coordination with Woodville Corridor	Study Recommendations										
	Coordination among involved according	and advancer anome to take advant	tage of opportunities to complete connections throug	h mirroto land haldings								
				in private land holdings								
	Tallahassee Leon County Planning Dep		ter Plan Transportation Opportunities									
	Additional Opportunities for Sharrows											
					Tier 1 Cost	\$ 79,284,841	Tier 2 Cost	\$ 69,856,640	Tier 3 Cost	\$ 71,552,249	Tier 4 Cost	\$ 70,647,987
				Costs	Tuongit	¢ 10.245.150	Tuongit	¢ 5 104 700	Trongit	¢ 2.052.452	Tuongit	Φ.
					Transit Non-Transit	\$ 18,245,156 \$ 61,039,685	Transit Non-Transit	\$ 5,194,700 \$ 64,661,940	Transit Non-Transit	\$ 2,952,472 \$ 68,599,777	Transit Non-Transit	\$ 70,647,987
								, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	· · · · · · · · · · · · · · · · · · ·		
					Tier 1 Revenues	\$ 114,383,606	Tier 2 Revenues	\$ 109,410,378	Tier 3 Revenues	\$ 100,752,907	Tier 4 Revenues	\$ 95,929,628
				Revenues				, , ,				, , ,
				The venues	Transit	\$ 53,590,576	Transit	\$ 45,190,576		\$ 32,590,576	Transit	\$ 24,190,576
					Non-Transit	\$ 60,793,030	Non-Transit	\$ 64,219,802	Non-Transit	\$ 68,162,331	Non-Transit	\$ 71,739,052
					Tr. 1 C.T.	ф 25 000 = 6	TILL A CITY	ф 20 552 5 22	TEL A CUE	ф 30.30 0 с 5 0	TP1 - 4 C/TP	ф. 27.2 01 (41
					Tier 1 S/D	\$ 35,098,765	Tier 2 S/D	\$ 39,553,738	Tier 3 S/D	\$ 29,200,658	Tier 4 S/D	\$ 25,281,641
				Surplus/Deficit	Transit	\$ 35,345,420	Transit	\$ 39,995,876	Transit	\$ 29,638,104	Transit	\$ 24,190,576
					Non Transit	\$ (246,655)		\$ (442,138)	Non Transit	\$ (437,446)	Non Transit	\$ 1,091,065
				Total Balancing All Tien	rs - Non Tran	sit Projects	\$ (35,174)					

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t #		I	dentified Projects		Tier 1: 20	016 - 2020	Tier 2: 2021 - 2025		Tier 3: 2026 - 2030		Tier 4: 2031 - 2035	
Project#	NAME		TERMINI	PROPOSED IMPROVEMENT	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost	Funded Project	Project Cost
Pı		FROM	то	FROFOSED INFROVENIENT	Phase	Froject Cost	Phase	Froject Cost	Phase	Froject Cost	Phase	
				•								
		•	•	•	_	•	_		_		_	
Potenti	al Transit Funding											
	ransit Capital*	Available for Additional Serv	vice Development and Expansion			\$ 35,345,420		\$ 39,995,876		\$ 29,638,104		\$ 24,190,576
			roduction of new projects. However, there	is no operational funds to balance								
			as the continuing operating expenses for th									
	•											
	s with Other Funding (Public) apital Circle, Southwest	US 90	Orange Avenue	SIS - Widen							1	
131 C	apitai Circie, Southwest	102 30	Orange Avenue									\$ 9,550,381
				PD&E/Design ROW								\$ 9,550,381 \$ 43,500,000
												\$ 66,583,754
				Construction Total								\$ 119,634,135
120 L	nterstate 10	West of US 90	East of Rest Area	SIS - Widen								\$ 119,034,133
	apital Circle, Southwest		Springhill Road									\$ 30,000,000
133A C	apitai Circie, Southwest	Orange Avenue	Springniii Road	Right-of-Way Construction								\$ 36,300,000
122D C	apital Circle, Southwest	Springhill Road	Crawfordville Road	Design		\$ 2,100,000						\$ 30,300,000
133B C	apital Circle, Southwest	Springilli Road	Crawfordville Road	Right-of-Way		\$ 2,100,000						\$ 31,000,000
				Construction								\$ 23,700,000
124 T	harpe Street	Ocala Road	Capital Circle, Northwest	Local - Widen								\$ 23,700,000
	AMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - Widen Local - New								
	Alford Arms/Lafayette - Heritage Trail	Lake Bradford Road	Ramoad Avenue	Local								
	or. Billings Greenway Trailhead			Local								
	ity of Tallahassee Trail and Greenway In	nnlamentation\		Local								
	onnector 1: Dr. Charles Billings Greenw			Local								
	onnector 2: Goose Pond/Apalachee Park			Local								
	onnector 3: Alford Arms Greenway to N		797	Local								
	onnector 4: Miccosukee Greenway Trail		vay .	Local								
	onnector 5: Centerville Canopy Road to			Local								
1	officetor 3. Centervine Canopy Road to	Waciay Gardens State I ark		Local								
Project	s with Other Funding (Private)											
	hornton Road Extension	Centerville Road	Miccosukee Road	Private - New								
	hamrock Extension	Centerville Road	Mahan Drive	Private - New								
	etton Road Extension	Centerville Road	Miccosukee Road	Private - New	<u> </u>				1			
	Velaunee	Fleischmann Road	US 319	Private - New								
	Velaunee	@ Interstate 10		Private - New								
	Voodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New								