

CRTPA BOARD

MEETING OF MONDAY, MARCH 25, 2013 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

FINAL AGENDA

1. **AGENDA MODIFICATIONS**

2. **CONSENT AGENDA**

A. Minutes of January 28, 2013 CRTPA Board Meeting

B. Draft Fiscal Year (FY) 2014 – FY 2018 Transportation Improvement Program (TIP)

The Draft FY 2014 – FY 2018 TIP has been developed incorporating state and federally funded projects in the CRTPA region.

C. Draft Fiscal Year (FY) 2013 – FY 2014 Unified Planning Work Program (UPWP) Amendment

D. Transportation Alternatives Program Schedule

E. 2012 Comprehensive Annual Financial Report (CAFR)

F. Legal Services Contract

G. Capital City to the Sea Trails Scope and Contract

H. CRTPA Apportionment of Membership

Recommended Action: <i>Approve consent agenda</i>
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3. CONSENT ITEMS PULLED FOR DISCUSSION**4. ROLL CALL VOTE AGENDA ITEMS****A. Fiscal Year (FY) 2013 – FY 2017 Transportation Improvement Program (TIP) Amendment Resolution**

The CRTPA FY 2013 – FY 2017 TIP is proposed to be amended to reflect the following:

- CR 158 (Old Lloyd Road) Sidewalk (Project #4337691): Add new project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Total funding: \$132,500 in FY 2013).

Recommended Action: *Approve agenda item by roll call vote*

5. CRTPA ACTION & DISCUSSION (55 MINUTES)

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. CRTPA Transportation Disadvantaged Planning Programs Resolution (Action) (10 minutes)

This item relates to seeking Board approval of a resolution designating the CRTPA as the official planning agency for the Transportation Planning Program in Gadsden, Jefferson and Wakulla counties.

Recommended Action: *For Board Approval*

B. Lake Ella Implementation Study Approval (Action) (30 minutes)

The Lake Ella Implementation Study has been revised to address Board comments related to providing additional information involving pedestrian crossing treatments.

Recommended Action: *For Board Approval*

C. Florida Freight Planning (Information) (15 minutes)

Juan Flores, State Freight and Logistics Administrator for the Florida Department of Transportation, will provide a presentation on freight planning and the development of the Statewide Freight Mobility and Trade Plan.

Recommended Action: *For Board Information***6. EXECUTIVE DIRECTOR'S REPORT**

A status report on CRTPA activities and items of interest will be provided, including the following:

- April 15, 2013 CRTPA Retreat

Recommended Action: *Information only - No action required***7. ITEMS FROM MEMBERS**

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

8. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. INFORMATION

- A. FY 2013 – FY 2017 Transportation Improvement Program Administrative Amendment
- B. Correspondence
- C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- D. Future Meeting Dates and Agenda Items (Next Meeting (CRTPA Retreat): April 15, 2013)
- E. CRTPA Expense Reports

Recommended Action: *Information only - No action required*



March 25, 2013

AGENDA ITEM 1

AGENDA MODIFICATIONS

March 25, 2013



AGENDA ITEM 2 A

MINUTES

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes from the January 28, 2013 CRTPA meeting are provided as *Attachment 1*.

RECOMMENDED ACTION

Option 1: Approve the January 28, 2013 CRTPA meeting minutes.

CRTPA BOARD

MEETING OF MONDAY, JANUARY 28, 2013 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

MEETING MINUTES

Members Present:

Commissioner Betsy Barfield, Jefferson County
Commissioner Randy Merritt, Wakulla County
Commissioner Douglas Croley, Gadsden County
Commissioner John Dailey, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner Kristen Dozier, Leon County
Commissioner Mary Ann Lindley, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Jane Sauls, Leon County
Commissioner Delores Madison, Gadsden Cities
Commissioner Scott Maddox, City of Tallahassee
Commissioner Nancy Miller, City of Tallahassee
Commissioner Gil Ziffer, City of Tallahassee

Staff Present: Thornton Williams, CRTPA Attorney; Bryant Paulk, FDOT; Ivan Maldonado, StarMetro; Jay Townsend, City of Tallahassee; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Lynn Barr, CRTPA; Jack Kostrzewa, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works; Scott Swearington, RPG; Nick Arnio, RSH; Scott Golden, FDOT Design Engineer, District III; Ruth Roaza, URS

1. AWARDS AND SPECIAL PRESENTATIONS

- **CRTPA 2012 Chair Award to Commissioner Sauls**

2. AGENDA MODIFICATIONS

Addition of Agenda Item 6.H Resolution of support of FDOT's efforts extending SIS designation from Capital Circle and Crawfordville Highway (Airport to US Highway 98).

Board Action: Commissioner Croley made a motion to approve the resolution. The motion was seconded by Commissioner S. Maddox. The motion was unanimously passed.

3. CONSENT AGENDA

A. Minutes of the November 26, 2012 CRTPA Board Meeting

B. CRTPA Congestion Management Process Plan Adoption

The CRTPA's Congestion Management Process Plan has been developed for board adoption.

C. Jefferson County Bicycle and Pedestrian Plan

The Jefferson County Bicycle and Pedestrian Plan, adopted by Jefferson County on January 17, 2013, is proposed to be adopted by the CRTPA for incorporation into the next Regional Mobility Plan (the agency's long range transportation plan) update.

Board Action: Commissioner Merritt made a motion to approve the consent agenda. Commissioner Sauls seconded the motion. The motion was unanimously passed.

4. CONSENT ITEMS PULLED FOR DISCUSSION

5. ROLL CALL VOTE AGENDA ITEMS

A. Fiscal Year (FY) 2013 – FY 2017 Transportation Improvement Program (TIP) Amendment

The CRTPA FY 2013 – FY 2017 TIP is proposed to be amended to reflect the following:

- CR 12 (Fairbanks Ferry Road) Study (Project #4333891): Add new project related to the study and preliminary design of CR 12 (Gadsden County) from 5th Street (Havana) to the Leon County line to address lane departure crashes (Total funding: \$220,000 in FY 2013).
- City of Tallahassee StarMetro (Project #4336851): Add new project related to use of Federal Transit Administration Section 5310 funds (Total funding: \$200,000 in FY 2013).
- Capital Circle, Southwest (Crawfordville Road to Springhill Road) (Project #2197492): Add this project to TIP to reflect the receipt of design funding (Total funding: \$1,969,500 in FY 2013).

Board Action: Commissioner S. Maddox made a motion to approve all of the amendments to the FY 2013-FY 2017 Transportation Improvement Program (TIP). Commissioner N. Maddox seconded the motion. The roll call vote was taken and the motion was unanimously passed.

6. CRTPA DISCUSSION

A. Capital City to the Sea Consultant Selection

The Capital City to the Sea Consultant Selection Committee has reviewed and ranked proposals for the Board's consideration.

Mr. Reed stated that Kimley-Horn has been selected through the Consultant Selection Committee and stated the next steps would be negotiations with the firm and bring a negotiated contract back to the board for approval at a later date. Commissioner Desloge stated the expectations should be outlined upfront and stated this was a good project. Commissioner Barfield discussed the need for the project to include Jefferson County within this project to make this a regional project. Mr. Reed stated the limits are currently set for this project but will eventually ensure all the trails would link up to form a regional network.

Board Action: Commissioner Ziffer made a motion to accept the ranked proposal from the Consultant Selection Committee. Commissioner Merritt seconded the motion. The motion was unanimously passed.

B. Monroe Street Access Management and Lake Ella Implementation Study Approval

The Monroe Street Access Management and Lake Ella Implementation Study has been developed for board approval.

Speakers:

Ernie Moses, 2815 Lakeshore Drive, 32312, stated he was the general manager of Candlewood Suites. He stated the median near Ramada needs maintenance of the landscape. He also stated some of the businesses that have closed were also in need of maintenance of the business.

Mike Lample, 1701 N. Monroe Street, 32303, stated he owns a business with in the immediate area near this project and noted his business would be directly affected by this proposal. He stated the customers that come to this business and could cause customers to discontinue patronizing his business because of the new traffic patterns.

Virginia Chandler Weeks, 1636 N. Monroe Street, 32301, stated she owns property on both sides of Monroe Street within this area. She stated this would have an adverse effect on the businesses on both sides of the street. She stated the cottages are unique to Tallahassee and the cottages were built by her grandfather.

Brenda Francis, 249 Pinewood Drive, 32303, stated she represented the owners of the property at 1707-1733 N. Monroe Street. She stated this was not a good idea and would hurt the small businesses that are near the area.

Nick Arnio of Reynolds, Smith and Hill outlined the project stating this project was really two parts: feasibility and implementation. Mr. Arnio discussed data collection and analysis,

current conditions, and public involvement associated with the project's development. He discussed the need for pedestrian improvements and discussed the hazards to the pedestrians crossing near Lake Ella. Mr. Arnio discussed the recommendations associated with the project's completion.

Board Action: Commissioner Dailey made a motion to have the traffic light at North Lake Ella Drive and to have staff return in March with pedestrian crossing options that do not include medians. Commissioner Scott Maddox seconded the motion. The motion was unanimously passed.

C. CRTPA 2010 Urbanized Boundary Maps

Updated Urbanized Boundary maps reflecting the most recent US Census information have been developed for CRTPA adoption.

Board Action: Commissioner Merritt made a motion to approve 2010 Urbanized Boundary Maps. Commissioner S. Maddox seconded the motion. The motion was unanimously passed.

D. CRTPA Geographic Information System (GIS) Data Discovery and Assessment and Gap Analysis Approval

CRTPA Staff is seeking approval of \$42,935 to be used for regional GIS Data Discovery and Assessment and Gap Analysis activities to be performed by the Environmental Systems Research Institute, Inc. (ESRI) through the Tallahassee-Leon County GIS (TLCGIS).

Board Action: Commissioner Merritt made a motion to approve Geographic Information System Analysis. Commissioner Madison seconded the motion. The motion was unanimously passed.

E. Orange Avenue Resurfacing

Scott Golden, FDOT Design Engineer, District III, provided an update on the resurfacing project of Orange Avenue (from Lake Bradford Road to Monroe Street), including soliciting input from the Board concerning the concepts for addressing the improvements at the St. Marks Bike Trail.

Board Action: This item was an informational item therefore, no action was taken.

F. Sustainability Calculator Update

An update on the CRTPA's Sustainability Calculator will be provided by consultant staff.

Board Action: This item was an informational item therefore, no action was taken.

G. CRTPA Webpage Update

At the November 26, 2012 CRTPA Board meeting, members approved a resolution related to updating the agency's webpage. Project consultants will provide an update on this project.

Ruth Roaza, URS, provided an update on the webpage project.

Board Action: This item was an informational item therefore, no action was taken.

7. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest was provided.

Board Action: This item was an informational item therefore, no action was taken.

8. ITEMS FROM MEMBERS

Commissioner Croley mentioned the roadways that need repairs and widening. He listed High Bridge Road, Tollier White Road, Old Federal Road, Solomon Dairy Road, Mt. Pleasant Road, all these he stated would be greatly improved by adding paved shoulders. High Bridge Road has had many accidents reported by the Florida Highway Patrol. He again discussed the I-10 interchange at Gretna and expressed concerns of lighting at this interchange. He noted that the Bridges in Gadsden County are in dire need of repairs and would appreciate any review and repairs. Commissioner Croley expressed concerns regarding StarMetro riders and safety near the Wal-Mart on Thomasville Road. He suggested a study to research relocating the bus stops. He also noted the interchange at N. Monroe (27 North) with the pedestrian cross walk at the stoplight and suggested that FDOT and staff review and make necessary changes to save lives.

Commissioner Desloge stated that the owners of the Cottages have concerns about giving up the redevelopment rights and dividing their property. He asked to speak with the owners and asked staff to bring this item back before the board.

Commissioner Barfield expressed concerns about landscaping and maintenance of the crepe myrtles along highway 19. She stated the trees are in need of care to prevent moss and fungus from forming on the trees. She asked Leon County join in with Jefferson and send a letter of support to District III, regarding maintaining the landscaping. She also spoke of highway 90 which has no bike lanes expressed the need to have bike lanes installed. She noted that Jefferson County was a place where many cyclist come and ride the roadways.

9. CITIZEN COMMENT

10. INFORMATION

A. FY 2013 – FY 2017 Transportation Improvement Program Administrative Amendment

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- B. Correspondence**
 - C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)**
 - D. Future Meeting Dates and Agenda Items (Next Meeting: March 25, 2013)**
 - E. CRTPA Expense Reports**
 - F. News Articles/For Your Information**
 - **"A Carolina Governor Who Breaks All Molds" (January 10, 2013, Neil Pierce, Washington Post Writers Group)**

Board Action: This item was an informational item therefore, no action was taken.

The meeting was adjourned at 3:35 PM.

Attested:

Yulonda Mitchell, Recording Secretary

Nancy S. Miller, Chair



March 25, 2013

AGENDA ITEM 2 B

DRAFT FISCAL YEAR (FY) 2014 – FY 2018 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Consistent with state and federal requirements, the DRAFT Fiscal Year (FY) 2014– FY 2018 Transportation Improvement Program (TIP) has been developed (*Attachment I*) for Capital Region Transportation Planning Agency (CRTPA) transmittal to the Florida Department of Transportation (FDOT) for review.

RECOMMENDATIONS BY CRTPA COMMITTEES

At the March 12, 2013, the CRTPA's Technical Advisory Committee (TAC) meeting, members approved item as presented.

At the March 12, 2013, the CRTPA's Citizens Multimodal Advisory (CMAC) meeting, members approved item as presented with the exception of the Magnolia Drive at Governor's Square Boulevard turn project (Project #4334501).

RECOMMENDED OPTION

Option 1: Approve transmittal of the DRAFT FY 2014 –FY 2018 TIP to the Florida Department of Transportation for review.

HISTORY AND ANALYSIS

The CRTPA Transportation Improvement Program identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program. The TIP is developed in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., and is one of the annual requirements of the metropolitan transportation planning process for the CRTPA.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) that have received funding during the next five-year period (FY 2014 – FY 2018) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

Projects contained within the DRAFT FY 2014 – FY 2018 TIP include those projects that were presented to the CRTPA Board on November 26, 2012 by the FDOT District 3 during their presentation of the FDOT Draft FY 2014– FY 2018 Five-Year Work Program. The following contains a summary of the new or changed projects that are included in the DRAFT FY 2014 – FY 2018 TIP:

New Projects (Additions)

Leon County:

- ❑ Interstate 10 (SR 8): Gadsden County line to the beginning of the 6 Lane. **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$2,023,000) (4327412).
- ❑ Interstate 10 (SR 8): Rest Areas Building Remodeling. **Rest Area** (Preliminary Engineering & Construction) in FY 14 & FY 15 (\$3,622,000) (4290245).
- ❑ Magnolia Drive (SR 265) at Governor's Square Boulevard. **Add Turn Lane** (Preliminary Engineering, Right of Way & Construction) in FY 14, FY 16 & FY 17 (\$2.1 million) (4334501).
- ❑ Orange Avenue (SR 373) over St. Marks Trail Bridge. **Bridge Replacement** (Preliminary Engineering & Right of Way) in FY 14 & FY 17 (\$1.6 million) (4321371).
- ❑ Monroe Street (US 27): Lakeshore Drive to John Knox Road. **Preliminary Engineering** (Construction of northbound right turn lane) in FY 14 (\$1.4 million) (4104091).

Gadsden County:

- ❑ Interstate 10 (SR 8): W. of US 90 to Leon County Line. **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$4.1 million) (4327411).
- ❑ Quincy Loop North: SR 12 to Solomon Dairy Road (CR 268). **PD&E/Emo Study** (Project Development and Environment Study) in FY 14 (\$770,000) (2189464).
- ❑ Peck Betts Road: Hutchinson Road (CR 379A) to Lewis Lane. **Resurfacing** (Construction) in FY 16 (\$1.5 million) (4334611).
- ❑ Telogia Creek Road: SR 12 to Juniper Creek (CR 65A). **Resurfacing** (Construction) in FY 16 (\$679,000) (4335561).

Jefferson County:

- ❑ Interstate 10 (SR 8): E. of US 19 to Madison County Line. **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$18.2 million) (4325701).
- ❑ Interstate 10 (SR 8): Leon County Line to Old Lloyd Highway (CR 158) **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$8.8 million) (4327391).
- ❑ Interstate 10 (SR 8): Rest Areas Building Remodeling. **Rest Area** (Preliminary Engineering & Construction) in FY 14 & FY 15 (\$5.6 million) (4290246).
- ❑ US 19 at Industrial Park Road Intersection. **Add Right Turn Lane** (Construction) in FY 14 (\$258,000) (4334301).

- ❑ Gamble Road (SR 59): Tram Road (CR 259) to US 27 (SR 20). **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$2.4 million) (4307921).
- ❑ Old Lloyd Road (CR 158) over Branch of Lloyd Creek Bridge. **Bridge Replacement** (Preliminary Engineering, Right of Way & Construction) in FY 14, FY 16 & FY 18 (\$10.4 million) (4304771).
- ❑ Piney Wood Road: Rabon Road (CR 158B) to Old Lloyd Road (CR 158A). **Resurfacing** (Construction) in FY 16 (\$665,000) (4332491).
- ❑ St. Augustine Road: Gamble Road (SR 59) to US 27 (SR 20). Resurfacing (Construction) in FY 15 (\$876,000) (4333521).
- ❑ Tecumseh Road: Lake Road (CR 142) to US 19 (SR 57). Resurfacing (Construction) in FY 15 (\$249,000) (4333551).

Wakulla County:

- ❑ Woodville Highway (SR 363): US 98 to Leon County Line. **Resurfacing** (Preliminary Engineering & Construction) in FY 14 & FY 16 (\$3.5 million) (4325381).
- ❑ Ochlockonee Bay Trail Phase VA: Surf Road (CR 372). **Bike Path/Trail** (Construction) in FY 14 (\$313,000) (4140322).
- ❑ Springhill Road (CR 373): SR 267 to Leon County Line. **Widen/Resurface Existing Lanes** (Construction) in FY 15 (\$723,000) (4333511).
- ❑ Shadeville Highway (CR 61): US 319 to Wakulla Springs Road. **Resurface** (Construction) in FY 16 (\$2 million) (4332501).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle and Pedestrian Projects. **Funding Action** in FY 18 (\$1,000,000) (4098036).

Changed Projects

Leon County:

- ❑ US 90 (SR 10): Apex Drive to CR 59. **Resurfacing** (Construction) deferred from FY 15 to FY 16 (\$4,090,000) (4287401).
- ❑ Apalachee Parkway (US 27): Monroe Street (US 27) to east of Capital Circle (US 319) **Resurfacing** (CST) deferred from FY 16 to FY 17 (\$10.4 million) (4307841).
- ❑ Capital Circle (SR 263): S. of Old Airport Entrance to S. of Orange Avenue. **Resurfacing** (CST) deferred from FY 15 to FY 16 (\$1.4 million) (4287361).
- ❑ Capital Circle (SR 263): W. of SR 61 (US 319) to N. of Springhill Road. **Resurfacing** (CST) deferred from FY 15 to FY 16 (\$1.5 million) (4287471).
- ❑ Monroe Street (SR 63) at Lake Ella. **Pedestrian Safety Improvement** (CST) revised to reflect FDOT management of project in FY 15 (\$1 million) (4301482).
- ❑ Capital Circle (SR 261) at Mahan Drive (SR 10). **Add Turn Lane** (Right of Way and Construction) in FY 14 & FY 16 (4317891) revised (project deleted and incorporated into resurfacing project #4287391) (Capital Circle).

- ❑ Magnolia Drive (SR 265) CSX Railroad Bridge. **Bridge Project** (Slope Protection and Repair (CST)) in FY 14 (4309062) project deleted due to work having been performed by FDOT Maintenance in 2012.

Gadsden County:

- ❑ US 90 (SR 10): N. of Ellis Circle to Luten Road (CR 270A). **Sidewalk** (PE) revised to reflect FDOT management of project in FY 17 (\$98,000) (4298611).
- ❑ US 90 (SR 10): North Avenue to Lanier Drive. **Sidewalk** (PE, CST) revised to reflect FDOT management of project in FY 17 (\$139,000) (4298631).
- ❑ SR 12: US 90 (SR 10) to US 27. **Resurfacing** (Construction) deferred from FY 14 to FY 15 (\$6.5 million) (4269301).
- ❑ SR 12: Yon Creek Bridge to w. of US 90 (SR 10). **Resurfacing** (Construction) deferred from FY 15 to FY 16 (\$5.5 million) (4288481).
- ❑ Town of Havana Landscaping & Scenic Beautification. **Landscaping** (Construction) funds revised from use of federal funds to use of state funds in FY 15 (\$94,000) (4280982).
- ❑ Cairo Street: Line Street to MLK, Jr. Boulevard. **Sidewalk** (Construction) deferred from FY 16 to FY 17 (\$108,000) (4298591).
- ❑ Lewis Lane: Mt. Pleasant Road (CR 379) to Glory Road (CR 379A). **Road Reconstruction** (Construction) advanced to FY 14 from FY 15 (\$605,000) (4313271).
- ❑ McDonald Avenue: Main Street (CR 269) to Maple Street. **Sidewalk** (Construction) deferred from FY 16 to FY 17 (\$214,000) (4298601).

Jefferson County:

- ❑ US 90 (SR 10): Holly Road to Willow Street. **Sidewalk** revised to reflect FDOT management of project in FY 14 and use of Transportation Alternative funds (\$381,000) (4281291).
- ❑ Old Lloyd Road (CR 158A): Leon County Line to Gamble Road (SR 59). **Resurfacing** (CST) advanced to FY 13 from FY 15 (\$268,000) (4312381).

Wakulla County:

- ❑ Bostick Pellt Road: Harvey Mill Road to Arran Road. **Widen/Resurface Existing Lanes** (CST) advanced from FY 15 to FY 14 (\$461,000) (431951).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ Trails and Greenways Connection Development. **Bike Path/Trail** (Construction) portion of funding deferred from FY 15 to FY 16 (\$855,000) (4301511).

NEXT STEP

Subsequent to CRTPA approval of the draft TIP, staff will transmit the document to the Florida Department of Transportation for review. Additionally, CRTPA staff will schedule a public meeting in May to formally present the document to the public for review and comment. Any comments received from the public, review agencies, or the CRTPA committees will be provided to the Board prior to the scheduled adoption of the FY 2014 – FY 2018 TIP at the June 17, 2013 CRTPA meeting.

OPTIONS

Option 1: Approve transmittal of the DRAFT FY 2014 –FY 2018 TIP to the Florida Department of Transportation for review.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2014 – FY 2018 Transportation Improvement Program (provided under separate cover)



FY 2014 – FY 2018 TRANSPORTATION IMPROVEMENT PROGRAM DRAFT

ADOPTED:

AMENDED:

NOTE:

Projects within this document may be interactively searched online at the following CRTPA website:

<http://crtpa.dtstiptool.com>



Table of Contents

Executive Summary
5 Year Summary by Fund Code
Funding Source Summary
Section A - Aviation (State/Federally Funded)
Section B - Bicycle and Pedestrian (State/Federally Funded)
Section C - Bridge (State/Federally Funded)
Section D - Major Capacity (State/Federally Funded)
Section E - Public Transportation (State/Federally Funded)
Section F - Resurfacing (State/Federally Funded)
Section G - Transportation Systems Management (State/Federally Funded)
Section H - Locally Funded

CRTPA RESOLUTION 2013-06-01

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2014 – FY 2018 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2014 through Fiscal Year 2018 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 17th day of June 2013.

Capital Region Transportation Planning Agency

Attest:

Nancy S. Miller, Chair

CRTPA Executive Director

EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the CRTPA's long range transportation plan. This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida's capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation systems management, bicycle/pedestrian, public transportation, aviation, resurfacing and bridge rehabilitation/replacement (a description of each of these project types is provided in the "TIP Basics" section). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.

Financial Plan

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. As such, the TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided at the end of this section.

Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the C RTPA in consultation with the FDOT. The projects selected by the C RTPA for funding were prioritized using the C RTPA's project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the C RTPA's prioritization process is provided below in the "Project Priority Statement" discussion as well as in Section 3 of this document ("TIP Basics"). Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the C RTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with the C RTPA's Year 2035 Regional Mobility Plan (RMP), adopted on November 15, 2010. The RMP integrates bicycle, pedestrian, roadway and transit projects for the four-county C RTPA region into one, long range transportation planning document. The following contains the goals of the RMP:

- **ACCESS:** Provide residents and visitors with access to a multi-modal transportation system and to goods and services throughout the region;
- **CONNECTIVITY:** Enhance local and regional connectivity to effectively and safely move people and goods using multiple modes of transportation;
- **COORDINATION:** To promote efficient and thorough implementation of the regional mobility plan by ensuring broad buy-in and stakeholder support for the regional mobility planning process, the plan itself, and its constituent projects;
- **ECONOMIC DEVELOPMENT:** Create and maintain a transportation infrastructure that provides energy and time-efficient intermodal movement of goods, services, and labor to and within urban areas in the region;
- **FINANCIAL FEASIBILITY:** To ensure that the funding for desired regional mobility projects is met and that necessary revenues are made available timely for the successful implementation of priority projects that promote sustainability, more efficient use of resources, and regional connectivity;
- **LAND USE:** Coordinate transportation and land use systems to foster vibrant communities with compact urban forms throughout the region;
- **MULTIMODALISM:** There are many forms of transportation in the region, some untapped and to be utilized in the future. The Regional Mobility Plan must create and maintain opportunities to facilitate the movement of and connections among people, jobs, goods, and services;
- **NATURAL RESOURCE PROTECTION/CONSERVATION:** A transportation system that provides access and mobility, supports compact growth and protects the region's natural environment;
- **PUBLIC PARTICIPATION:** The Regional Mobility Plan must have a strong Public Involvement Plan to ensure that all citizens of the region have the opportunity to provide input in the transportation planning process;

- **SAFETY AND PUBLIC HEALTH:** Improve public health by increasing choice, safety, and access of transportation facilities for all segments of the population;
- **SECURITY:** Promote and implement transportation system improvements for all modes maximizing security of the transportation system.

Development of the next update to the RMP (Year 2040) has recently been initiated with the update scheduled to be adopted by the CRTPA Board in November 2015.

In addition to consistency with the RMP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro. Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA's adopted RMP as well as the FDOT's Adopted Five Year Work Program.

The CRTPA's FY 2014 – FY 2018 priority project lists (PPLs) were adopted on September 24, 2012 to provide guidance to the FDOT in development of the FY 2014– FY 2018 State Work Program. The following identifies the six (6) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) PPL (identifies bicycle, pedestrian, roadway and transit projects). (Project source: The Regional Mobility Plan). The RMP PPL maintains the project ranking order as developed in adopted Cost Feasible RMP in which identified projects were ranked based upon the RMP's adopted goals and objectives. Furthermore, due to the multimodal nature of the RMP, the RMP PPL replaced two previously adopted CRTPA PPLs (the Major PPL and Bicycle & Pedestrian PPL). Consistent with direction provided by the CRTPA Board in past years, the RMP PPL maintains a \$1 million minimum annual set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to funding other projects on the PPLs.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects) Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information;
- Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities). (Project source: eligible enhancement projects solicited by the CRTPA and submitted by local governments and community groups for funding)

This list was evaluated and ranked by the Enhancement Subcommittee which is comprised of two (2) members from each of the three (3) CRTPA subcommittees. The committee ranked each application using ten (10) prioritization criteria. Note: Funding for enhancements has changed due to passage of the recent federal transportation funding bill (MAP-21). As a result, the Enhancements PPL will no longer be adopted by the agency and a new PPL consistent with MAP-21 (entitled "Transportation Alternatives") will replace this PPL;

- Transit PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Appendix E contains the CRTPA's adopted FY 2014 – FY 2018 Priority Project Lists.

Implemented Projects

Major projects from the previous (FY 2013 to FY 2017) TIP that were implemented, as well as major projects for which significant delays in project implementation occurred, are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2012 (October 1, 2011 to September 30, 2012). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on September 21, 2009. Such activities included conducting a public meeting to present the document to the public in May 2013 in Tallahassee. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in February 2013 and the document was discussed at the CRTPA's two (2) committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA committee meetings are open to the public and provide an opportunity for public comment.

APPENDIX G (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document.

Certification

On June 26 & 27, 2012, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). To date, the CRTPA has not received the Certification Report.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged").

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties and consists of voting representatives from:

- Leon County;
- City of Tallahassee;
- Leon County School Board;
- Gadsden County;
- City of Chattahoochee;
- Town of Greensboro;
- City of Gretna;
- Town of Havana;
- City of Midway;
- City of Quincy
- Jefferson County;
- City of Monticello;
- Wakulla County;
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how the Interactive TIP.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects *NOT* on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2013 through 2022), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2013 through 2017), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2013.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the CRTPA’s Regional Mobility Plan.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes include may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA’s TIP is closely tied to the schedule for development of the FDOT’s Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- February: The draft TIP is placed on the CRTPA’s webpage (www.crtpa.org).
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings.
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA’s webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

In September of each year, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2014 – FY 2018 on September 24, 2012:

- Major PPL (identifies major roadway projects);
- Transportation Systems Management (TSM) PPL (typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements);
- Bicycle-Pedestrian PPL (identifies bicycle and pedestrian projects);
- SAFETEA-LU Enhancement PPL (provides funding for the provision of bicycle and pedestrian facilities, safety and educational activities for pedestrians and bicyclists, landscaping and beautification, and other activities); transportation enhancement projects which are consistent with the requirements of the Transportation Equity Act of the 21st Century (TEA-21)
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update);
- Transportation Regional Incentive Program (TRIP) PPL (identifies regionally significant transportation projects eligible for TRIP funding); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Prior to adoption, a public meeting was held on August 30, 2012 to receive public comment on the proposed FY 2014 – FY 2018 PPLs. Information related to the public meeting was emailed to the CRTPA's transportation partners as well as placed on the CRTPA's website. Subsequent to the CRTPA's adoption of the above PPLs, the lists were provided to the FDOT. The FDOT used the lists in generation of the state and federally funded projects contained within this document. **Appendix E** contains the CRTPA's FY 2014 – FY 2018 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented at the CRTPA's two (2) citizens committees, the Citizens Advisory Committee (CAC) and Multimodal Advisory Committee (MAC) as well as the Technical Advisory Committee (TAC) and the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan ("The Regional Mobility Plan" (RMP)). The RMP is a twenty year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system.

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 6800.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ACNP -							
4289391	SR 8 (I-10)	9,557,379	0	0	0	0	9,557,379
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	969,584	0	16,884,454	0	0	17,854,038
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	643,665	0	8,005,975	0	0	8,649,640
4327411	SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON	432,210	0	3,534,175	0	0	3,966,385
4327412	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO	318,011	0	1,648,980	0	0	1,966,991
4334301	SR 57 (US 19) @ INDUSTRIAL PARK ROAD	258,369	0	0	0	0	258,369
Total		12,179,218	0	30,073,584	0	0	42,252,802
ACSB -							
4238581	SR 65	4,162,099	0	0	0	0	4,162,099
4245091	SR 20	2,390,734	0	0	0	0	2,390,734
4321371	SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL	700,000	0	0	798,476	0	1,498,476
Total		7,252,833	0	0	798,476	0	8,051,309
ACSU - ADVANCE CONSTRUCTION (SU)							
2197221	SR 263 CAP CIR NW	2,511,433	4,590	0	0	0	2,516,023
Total		2,511,433	4,590	0	0	0	2,516,023
ACTA -							
4259411	CAPITAL CASCADE CONNECTOR BRIDGE	518,163	0	0	0	0	518,163
Total		518,163	0	0	0	0	518,163
ACTU -							
4301471	6TH AVENUE	22,567	0	0	0	0	22,567
Total		22,567	0	0	0	0	22,567
BRP - STATE BRIDGE REPLACEMENT							
4321371	SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL	0	0	0	0	4,059,310	4,059,310
Total		0	0	0	0	4,059,310	4,059,310

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
BRTZ - FED BRIDGE REPL - OFF SYSTEM							
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	880,000	0	41,984	0	4,727,769	5,649,753
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	880,000	0	23,724	0	4,759,542	5,663,266
Total		1,760,000	0	65,708	0	9,487,311	11,313,019
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4335551	TECUMSEH ROAD FROM CR 142 LAKE ROAD TO	0	249,190	0	0	0	249,190
4335561	TELOGIA CREEK ROAD FROM SR 12 TO CR 65A	0	0	678,954	0	0	678,954
Total		0	249,190	678,954	0	0	928,144
CM - CONGESTION MITIGATION - AQ							
4334501	SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE	0	0	518,643	196,545	0	715,188
Total		0	0	518,643	196,545	0	715,188
D - UNRESTRICTED STATE PRIMARY							
4225442	CRTPA	375,000	0	0	0	0	375,000
Total		375,000	0	0	0	0	375,000
DDR - DISTRICT DEDICATED REVENUE							
2189461	QUINCY BY-PASS	13,348,458	0	0	0	0	13,348,458
2267691	TALLAHASSEE REGIONAL	0	500,000	0	0	0	500,000
2267811	TALLAHASSEE REGIONAL	400,000	0	0	0	0	400,000
2267815	TALLAHASSEE REGIONAL	0	125,000	0	0	0	125,000
2267816	TALLAHASSEE REGIONAL	0	0	400,000	200,000	0	600,000
2267922	TALLAHASSEE REGIONAL	0	0	50,000	0	0	50,000
4065852	SR 8 (I-10)	1,500,000	0	0	0	0	1,500,000
4122102	TALLAHASSEE REGIONAL	0	0	250,000	0	0	250,000
4156071	FL STATE UNIVERSITY	200,000	0	0	0	0	200,000
4156072	FL STATE UNIVERSITY	0	200,000	200,000	200,000	0	600,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
4160101	TALLAHASSEE REGIONAL	86,960	0	0	0	0	86,960
4160102	TALLAHASSEE REGIONAL	0	125,000	125,000	0	0	250,000
4160103	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
4203101	BIG BEND TRANSIT	20,000	0	0	15,000	0	35,000
4203111	BIG BEND TRANSIT	25,000	0	0	8,000	0	33,000
4203131	BIG BEND TRANSIT	25,000	0	0	10,000	0	35,000
4203722	QUINCY MUNICIPAL	0	0	250,082	0	0	250,082
4203723	QUINCY MUNICIPAL	0	0	0	440,000	0	440,000
4222501	CITY OF TALLAHASSEE	1,144,195	1,154,552	1,180,446	1,180,446	1,268,765	5,928,404
4222611	BIG BEND TRANSIT	23,000	0	0	0	0	23,000
4222621	BIG BEND TRANSIT	0	33,000	0	0	0	33,000
4223015	TALLAHASSEE REGIONAL	0	0	100,000	0	0	100,000
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	0	0	400,000	400,000
4223062	WAKULLA COUNTY	0	54,241	0	0	0	54,241
4223063	WAKULLA COUNTY	0	0	175,000	0	0	175,000
4269301	SR 12	0	2,074,344	0	0	0	2,074,344
4280982	TOWN OF HAVANA LANDSCAPING & SCENIC	0	93,174	0	0	0	93,174
4281291	SR 10 (US 90)	44,700	0	0	0	0	44,700
4287361	SR 263 CAPITAL CIR	0	0	603,433	0	0	603,433
4287391	SR 261 (US 319)	1,095,821	0	0	0	0	1,095,821
4287401	SR 10 (US 90)	0	0	603,876	0	0	603,876
4288481	SR 12	0	0	5,433,219	0	0	5,433,219
4307841	SR 20 (US 27)	0	0	1,770,725	0	0	1,770,725
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	173,422	0	0	0	0	173,422

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DDR - DISTRICT DEDICATED REVENUE							
Total		18,086,556	4,359,311	11,166,781	2,053,446	1,668,765	37,334,859
DI - ST. - S/W INTER/INTRASTATE HWY							
4290245	SR 8 (I-10) REST AREAS BUILDING REMODELING	498,000	0	0	0	0	498,000
4290246	SR 8 (I-10) REST AREAS BUILDING REPLACEMENTS	603,000	0	0	0	0	603,000
Total		1,101,000	0	0	0	0	1,101,000
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2189464	QUINCY LOOP NORTH FROM SR 12 TO CR268	70,000	0	0	0	0	70,000
2198802	SR 263 (US 319)	0	6,339	0	0	0	6,339
2225303	SR 8 (I-10)	25,000	0	0	0	0	25,000
4065852	SR 8 (I-10)	25,000	0	0	0	0	25,000
4246161	SR 369 (US 319)	0	11,611	0	0	0	11,611
4269301	SR 12	0	55,528	0	0	0	55,528
4269311	SR 61 (US 319)	130,680	0	0	0	0	130,680
4269371	SR 10 (US 90)	35,112	0	0	0	0	35,112
4269611	SR 10 (US 90)	0	28,349	0	0	0	28,349
4269651	SR 373 ORANGE AVE	121,325	0	0	0	0	121,325
4280982	TOWN OF HAVANA LANDSCAPING & SCENIC	0	500	0	0	0	500
4287361	SR 263 CAPITAL CIR	0	0	21,272	0	0	21,272
4287391	SR 261 (US 319)	23,870	41,968	0	0	0	65,838
4287401	SR 10 (US 90)	0	0	34,094	0	0	34,094
4287461	SR 65	0	48,025	0	0	0	48,025
4287471	SR 263 CAPITAL CIR	0	0	15,179	0	0	15,179
4288481	SR 12	0	0	50,034	0	0	50,034
4290241	SR 8 (I-10)	0	7,129	0	0	0	7,129

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4290242	SR 8 (I-10)	0	7,247	0	0	0	7,247
4290243	SR 8 (I-10)	0	11,765	0	0	0	11,765
4290244	SR 8 (I-10)	0	11,765	0	0	0	11,765
4290245	SR 8 (I-10) REST AREAS BUILDING REMODELING	19,000	29,985	0	0	0	48,985
4290246	SR 8 (I-10) REST AREAS BUILDING REPLACEMENTS	19,000	44,017	0	0	0	63,017
4301482	SR 63 (US 27) MONROE	0	21,963	0	0	0	21,963
4307841	SR 20 (US 27)	0	0	74,232	0	0	74,232
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	33,672	0	20,867	0	0	54,539
4318751	SR 371 ORANGE AVE	0	14,006	0	0	0	14,006
4319481	SR 61/369 (US 319)	0	0	10,000	0	0	10,000
4321371	SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL	70,000	0	0	69,556	36,113	175,669
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	42,525	0	29,281	0	0	71,806
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	96,958	0	232,889	0	0	329,847
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	64,366	0	110,426	0	0	174,792
4327411	SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON	43,221	0	48,747	0	0	91,968
4327412	SR 8 (I-10) FROM GADSDEN COUNTY LINE TO	31,801	0	23,958	0	0	55,759
4334501	SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE	20,843	0	40,977	13,652	0	75,472
Total		872,373	340,197	711,956	83,208	36,113	2,043,847
DPTO - DPTO							
2267811	TALLAHASSEE REGIONAL	250,000	0	0	0	0	250,000
2267816	TALLAHASSEE REGIONAL	0	0	0	200,000	0	200,000
2267817	TALLAHASSEE REGIONAL	0	0	0	25,000	0	25,000
2267818	TALLAHASSEE REGIONAL	0	0	0	25,000	0	25,000
2267921	TALLAHASSEE REGIONAL	50,000	0	0	0	0	50,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DPTO - DPTO							
2267922	TALLAHASSEE REGIONAL	0	0	0	50,000	0	50,000
4156072	FL STATE UNIVERSITY	0	0	0	0	200,000	200,000
4160101	TALLAHASSEE REGIONAL	124,117	0	0	0	0	124,117
4203101	BIG BEND TRANSIT	0	0	0	0	20,000	20,000
4203111	BIG BEND TRANSIT	0	0	0	0	20,000	20,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	0	0	1,250,000	1,250,000
4203681	TALLAHASSEE REGIONAL	0	31,250	0	0	0	31,250
4217162	CAPITAL REGION TPA	13,198	0	0	0	0	13,198
4222501	CITY OF TALLAHASSEE	49,787	50,238	51,364	51,364	0	202,753
4222611	BIG BEND TRANSIT	0	0	0	0	6,290	6,290
4223014	TALLAHASSEE REGIONAL	100,000	0	0	0	0	100,000
4223015	TALLAHASSEE REGIONAL	0	0	0	100,000	0	100,000
4223061	WAKULLA COUNTY	0	0	0	175,000	0	175,000
4223062	WAKULLA COUNTY	0	127,577	0	0	0	127,577
4256111	QUINCY MUNICIPAL	250,000	0	0	0	0	250,000
4256112	QUINCY MUNICIPAL	0	80,000	0	0	0	80,000
4256113	QUINCY MUNICIPAL	0	101,818	0	0	0	101,818
4302881	CITY OF TALLAHASSEE	40,000	0	0	0	0	40,000
4302883	CITY OF TALLAHASSEE STARMETRO SERVICE	262,000	0	0	0	0	262,000
Total		1,139,102	390,883	51,364	626,364	1,496,290	3,704,003
DRA - REST AREAS - STATE 100%							
4290241	SR 8 (I-10)	0	1,742,770	0	0	0	1,742,770
4290242	SR 8 (I-10)	0	694,184	0	0	0	694,184
4290243	SR 8 (I-10)	0	945,035	0	0	0	945,035

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
DRA - REST AREAS - STATE 100%							
4290244	SR 8 (I-10)	0	962,577	0	0	0	962,577
4290245	SR 8 (I-10) REST AREAS BUILDING REMODELING	0	3,074,778	0	0	0	3,074,778
4290246	SR 8 (I-10) REST AREAS BUILDING REPLACEMENTS	0	4,961,236	0	0	0	4,961,236
Total		0	12,380,580	0	0	0	12,380,580
DS - STATE PRIMARY HIGHWAYS & PTO							
2197221	SR 263 CAP CIR NW	488,567	772,639	0	0	0	1,261,206
4269301	SR 12	0	3,490,466	0	0	0	3,490,466
4269311	SR 61 (US 319)	1,577,672	0	0	0	0	1,577,672
4269371	SR 10 (US 90)	3,405,109	0	0	0	0	3,405,109
4287391	SR 261 (US 319)	0	1,025,088	0	0	0	1,025,088
4287401	SR 10 (US 90)	0	0	3,451,746	0	0	3,451,746
4287461	SR 65	0	5,269,459	0	0	0	5,269,459
4307841	SR 20 (US 27)	0	0	2,338,558	0	0	2,338,558
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	163,299	0	2,151,045	0	0	2,314,344
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	0	0	3,018,439	0	0	3,018,439
4334501	SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE	208,430	0	0	0	0	208,430
Total		5,843,077	10,557,652	10,959,788	0	0	27,360,517
DU - STATE PRIMARY/FEDERAL REIMB							
4213642	CITY OF TALLAHASSEE	150,000	0	0	0	0	150,000
4213662	WAKULLA COUNTY	115,000	0	0	0	0	115,000
4217162	CAPITAL REGION TPA	105,582	0	0	0	0	105,582
Total		370,582	0	0	0	0	370,582
EBBP - EQUITY BONUS SUPPLEMENTING BDG							
4134911	NATURAL BRIDGE ROAD	1,230,602	0	0	0	0	1,230,602

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
EBBP - EQUITY BONUS SUPPLEMENTING BDG							
Total		1,230,602	0	0	0	0	1,230,602
FAA - FEDERAL AVIATION ADMIN							
2267815	TALLAHASSEE REGIONAL	0	4,750,000	0	0	0	4,750,000
2267817	TALLAHASSEE REGIONAL	0	0	0	950,000	0	950,000
2267818	TALLAHASSEE REGIONAL	0	0	0	950,000	0	950,000
4160103	TALLAHASSEE REGIONAL	0	0	950,000	0	0	950,000
4203681	TALLAHASSEE REGIONAL	0	1,187,500	0	0	0	1,187,500
Total		0	5,937,500	950,000	1,900,000	0	8,787,500
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4254924	MIDWAY OPS RENOVATIONS	87,500	0	0	0	0	87,500
Total		87,500	0	0	0	0	87,500
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222512	CITY OF TALLAHASSEE	2,230,992	2,297,922	2,366,860	2,437,866	2,511,022	11,844,662
4222513	CITY OF TALLAHASSEE	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
4252696	CITY OF TALLAHASSEE	342,184	0	0	0	0	342,184
4252697	CITY OF TALLAHASSEE	0	352,449	0	0	0	352,449
4252698	CITY OF TALLAHASSEE	0	0	363,022	0	0	363,022
4252699	CITY OF TALLAHASSEE	0	0	0	373,913	385,131	759,044
4336851	CITY OF TALLAHASSEE STARMETRO	160,000	160,000	160,000	160,000	160,000	800,000
Total		3,690,046	3,795,947	3,905,025	4,017,377	4,133,119	19,541,514
GRSC - GROWTH MANAGEMENT FOR SCOP							
4281822	CR 257/146	1,370,939	0	0	0	0	1,370,939
4310761	WAKULLA-ARRAN ROAD	169,943	0	0	0	0	169,943
4313271	LEWIS LANE	592,882	0	0	0	0	592,882

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
GRSC - GROWTH MANAGEMENT FOR SCOP							
4333521	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR	0	361,651	0	0	0	361,651
Total		2,133,764	361,651	0	0	0	2,495,415
HPP - HPP							
2197934	LEON CO. RESERVE BOX	1,056,150	0	0	0	0	1,056,150
Total		1,056,150	0	0	0	0	1,056,150
LF - LOCAL FUNDS							
2267691	TALLAHASSEE REGIONAL	0	600,000	0	0	0	600,000
2267811	TALLAHASSEE REGIONAL	650,000	0	0	0	0	650,000
2267815	TALLAHASSEE REGIONAL	0	125,000	0	0	0	125,000
2267816	TALLAHASSEE REGIONAL	0	0	400,000	400,000	0	800,000
2267817	TALLAHASSEE REGIONAL	0	0	0	25,000	0	25,000
2267818	TALLAHASSEE REGIONAL	0	0	0	25,000	0	25,000
2267921	TALLAHASSEE REGIONAL	50,000	0	0	0	0	50,000
2267922	TALLAHASSEE REGIONAL	0	0	50,000	50,000	0	100,000
4104091	SR 63 (US 27)	1,360,000	0	0	0	0	1,360,000
4122102	TALLAHASSEE REGIONAL	0	0	300,000	0	0	300,000
4160101	TALLAHASSEE REGIONAL	400,000	0	0	0	0	400,000
4160102	TALLAHASSEE REGIONAL	0	125,000	125,000	0	0	250,000
4160103	TALLAHASSEE REGIONAL	0	0	25,000	0	0	25,000
4203101	BIG BEND TRANSIT	20,000	0	0	15,000	20,000	55,000
4203111	BIG BEND TRANSIT	25,000	0	0	8,000	20,000	53,000
4203131	BIG BEND TRANSIT	25,000	0	0	10,000	0	35,000
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	0	0	1,250,000	1,250,000
4203681	TALLAHASSEE REGIONAL	0	31,250	0	0	0	31,250

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
4213642	CITY OF TALLAHASSEE	150,000	0	0	0	0	150,000
4213662	WAKULLA COUNTY	115,000	0	0	0	0	115,000
4217162	CAPITAL REGION TPA	13,198	0	0	0	0	13,198
4222501	CITY OF TALLAHASSEE	1,193,982	1,204,790	1,231,810	1,231,810	1,268,765	6,131,157
4222512	CITY OF TALLAHASSEE	557,748	574,481	591,715	609,466	627,750	2,961,160
4222513	CITY OF TALLAHASSEE	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
4222611	BIG BEND TRANSIT	23,000	0	0	0	6,290	29,290
4222621	BIG BEND TRANSIT	0	33,000	0	0	0	33,000
4223014	TALLAHASSEE REGIONAL	100,000	0	0	0	0	100,000
4223015	TALLAHASSEE REGIONAL	0	0	100,000	100,000	0	200,000
4240093	SR 363 WOODVILLE HWY	831,098	0	0	0	0	831,098
4252696	CITY OF TALLAHASSEE	85,546	0	0	0	0	85,546
4252697	CITY OF TALLAHASSEE	0	88,112	0	0	0	88,112
4252698	CITY OF TALLAHASSEE	0	0	90,756	0	0	90,756
4252699	CITY OF TALLAHASSEE	0	0	0	93,478	96,283	189,761
4269301	SR 12	0	21,544	0	0	0	21,544
4269311	SR 61 (US 319)	31,543	0	0	0	0	31,543
4287391	SR 261 (US 319)	0	37,266	0	0	0	37,266
4302881	CITY OF TALLAHASSEE	40,000	0	0	0	0	40,000
4302883	CITY OF TALLAHASSEE STARMETRO SERVICE	262,000	0	0	0	0	262,000
4336851	CITY OF TALLAHASSEE STARMETRO	40,000	40,000	40,000	40,000	40,000	200,000
COT 1	FAMU Way	7,500,000	0	0	0	0	7,500,000
COT 2	Flipper Street Sidewalk	250,000	400,000	0	0	0	650,000
COT 4	Nurse's Drive	0	0	0	142,000	0	142,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LF - LOCAL FUNDS							
COT19	Minor Intersection/Safety Modifications	225,000	225,000	225,000	0	0	675,000
COT25	Sidewalk Program - New Developments	70,000	70,000	0	0	0	140,000
COT29	Residential Sidewalks and Bike Ped	1,200,000	1,200,000	1,200,000	0	0	3,600,000
COT30	Downtown Pedestrian and Vehicular Enhancements	100,000	100,000	0	0	0	200,000
COT38	Weems Road Improvements	2,300,000	0	0	0	0	2,300,000
LC1	Intersection & Safety Improvements	0	0	0	750,000	0	750,000
Total		18,574,985	5,861,019	5,394,424	4,545,352	4,406,054	38,781,834
NHRE -							
4246161	SR 369 (US 319)	0	885,934	0	0	0	885,934
4269311	SR 61 (US 319)	1,021,009	0	0	0	0	1,021,009
4287361	SR 263 CAPITAL CIR	0	0	766,751	0	0	766,751
4287391	SR 261 (US 319)	0	3,060,691	0	0	0	3,060,691
4287471	SR 263 CAPITAL CIR	0	0	1,268,529	0	0	1,268,529
4307841	SR 20 (US 27)	0	0	2,887,630	0	0	2,887,630
Total		1,021,009	3,946,625	4,922,910	0	0	9,890,544
SA - STP, ANY AREA							
2189464	QUINCY LOOP NORTH FROM SR 12 TO CR268	700,000	0	0	0	0	700,000
2198802	SR 263 (US 319)	0	489,190	0	0	0	489,190
2225303	SR 8 (I-10)	750,000	0	0	0	0	750,000
2225935	SR 8 (I-10)	2,066,375	0	0	0	0	2,066,375
4246161	SR 369 (US 319)	0	203,852	0	0	0	203,852
4269301	SR 12	0	930,576	0	0	0	930,576
4269611	SR 10 (US 90)	0	2,585,121	0	0	0	2,585,121
4269651	SR 373 ORANGE AVE	1,748,485	0	0	0	0	1,748,485

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SA - STP, ANY AREA							
4287471	SR 263 CAPITAL CIR	0	0	222,768	0	0	222,768
4307841	SR 20 (US 27)	0	0	3,334,816	0	0	3,334,816
4334501	SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE	0	0	0	1,085,292	0	1,085,292
Total		5,264,860	4,208,739	3,557,584	1,085,292	0	14,116,475
SCED -							
4310761	WAKULLA-ARRAN ROAD	381,050	0	0	0	0	381,050
4333511	CR 373 SPRINGHILL RD FROM SR 267 TO LEON	0	723,347	0	0	0	723,347
4333521	ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR	0	513,962	0	0	0	513,962
Total		381,050	1,237,309	0	0	0	1,618,359
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4280372	WATERMILL ROAD	0	815,493	0	0	0	815,493
4313271	LEWIS LANE	12,129	0	0	0	0	12,129
4313951	BOSTICK PELT ROAD	461,441	0	0	0	0	461,441
4334611	PECK BETTS ROAD FROM CR 379A HUTCHINSON	0	0	1,495,483	0	0	1,495,483
Total		473,570	815,493	1,495,483	0	0	2,784,546
SCRA - SMALL COUNTY RESURFACING							
4312221	LLOYD CREEK ROAD	1,412,618	0	0	0	0	1,412,618
4312261	TRICE LANE	396,791	0	0	0	0	396,791
4312271	BRICKYARD ROAD	0	0	931,590	0	0	931,590
4332491	PINEY WOODS ROAD FROM CR 158B RABON RD	0	0	665,449	0	0	665,449
4332501	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO	0	0	2,000,165	0	0	2,000,165
Total		1,809,409	0	3,597,204	0	0	5,406,613
SL - STP, AREAS <= 200K							
4269301	SR 12	0	521	0	0	0	521

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
SL - STP, AREAS <= 200K							
Total		0	521	0	0	0	521
ST10 - STP EARMARKS - 2010							
4240093	SR 363 WOODVILLE HWY	249,957	0	0	0	0	249,957
Total		249,957	0	0	0	0	249,957
STE - Sales Tax Extension							
057001	Intersection and Safety Improvements	750,000	750,000	575,972	0	0	2,075,972
Total		750,000	750,000	575,972	0	0	2,075,972
SU - STP, URBAN AREAS > 200K							
2197938	GADSDEN COUNTY	0	0	0	0	570,785	570,785
4098036	CRTPA	0	935,000	1,000,000	1,000,000	1,000,000	3,935,000
4140322	CR 372 SURF ROAD OCHLOCKONEE BAY PHASE V	314,000	0	0	0	0	314,000
4225442	CRTPA	100,000	50,000	0	200,000	300,000	650,000
4240093	SR 363 WOODVILLE HWY	760,705	134,339	0	0	0	895,044
4301471	6TH AVENUE	527,634	0	600,500	0	0	1,128,134
4301482	SR 63 (US 27) MONROE	0	1,061,000	0	0	0	1,061,000
4301511	TRAILS & GREENWAYS	182,839	775,152	855,647	0	0	1,813,638
4318751	SR 371 ORANGE AVE	0	117,986	0	1,672,774	0	1,790,760
4319481	SR 61/369 (US 319)	0	0	622,077	0	0	622,077
Total		1,885,178	3,073,477	3,078,224	2,872,774	1,870,785	12,780,438
TALT -							
4080493	CR 2196 LAFAYETTE ST	0	0	511,170	0	0	511,170
4259411	CAPITAL CASCADE CONNECTOR BRIDGE	334,337	0	0	0	0	334,337
4281291	SR 10 (US 90)	71,334	0	0	0	0	71,334
4298601	MCDONALD STREET	0	0	0	214,254	0	214,254

5-Year Summary of Projects by Funding Category

Project #	Project Name	2013/14	2014/15	2015/16	2016/17	2017/18	Total
TALT -							
4298611	SR 10 (US 90)	0	0	0	98,196	0	98,196
4317431	Mamie Scott Drive	0	0	186,904	0	0	186,904
4317441	CR 368 Arran Road	0	3,468	0	0	0	3,468
Total		405,671	3,468	698,074	312,450	0	1,419,663
TALU -							
4281291	SR 10 (US 90)	302,644	0	0	0	0	302,644
4298591	CAIRO STREET	0	0	0	108,271	0	108,271
4298631	SR 10 (US 90)	0	0	0	140,039	0	140,039
4317431	Mamie Scott Drive	0	0	302,548	0	0	302,548
4317441	CR 368 Arran Road	0	302,532	0	0	0	302,532
Total		302,644	302,532	302,548	248,310	0	1,156,034

5-Year Summary of Funding Source

Funding Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
	22,083,155	5,489,934	35,997,116	1,359,236	0	64,929,441
Federal	18,018,808	17,020,774	12,075,184	10,071,988	15,491,215	72,677,969
Local	19,324,985	6,611,019	5,970,396	4,545,352	4,406,054	40,857,806
State	31,921,351	29,454,957	28,661,530	2,763,018	7,260,478	100,061,334
Total	91,348,299	58,576,684	82,704,226	18,739,594	27,157,747	278,526,550

Section A - Aviation (State/Federally Funded)

QUINCY MUNICIPAL

4203723

Non-SIS

No Map
Available

Work Summary:

AVIATION CAPACITY
PROJECT

From:

AIRPORT

To:

CONST PARALLEL TAXIWAY

Lead Agency:

FDOT

County:

Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	0	440,000	0	440,000
Total		0	0	0	440,000	0	440,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 440,000

Project Description: Aviation capacity project that provides funds to construct a parallel taxiway.

QUINCY MUNICIPAL

4256111

Non-SIS



Work Summary: AVIATION
From: AIRPORT CONSTRUCT MAINT.
To: HANGAR & BYPASS TAXIWAY

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	250,000	0	0	0	0	250,000
Total		250,000	0	0	0	0	250,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 250,000

Project Description: Provides state funding for maintenance associated with hangar and bypass taxiway.

QUINCY MUNICIPAL

4256113

Non-SIS



Work Summary: AVIATION PRESERVATION
From: AIRPORT CONSTRUCT
To: T-HANGER ACCESS ROAD

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	101,818	0	0	0	101,818
Total		0	101,818	0	0	0	101,818

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 101,818

Project Description: Provides state funding for the construction of T-hangar access road.

QUINCY MUNICIPAL

4256112

Non-SIS



Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT SEALCOAT & MARK

To:

T-HANGER ACCESS TAXIWAYS

Lead Agency:

FDOT

County:

Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	80,000	0	0	0	80,000
Total		0	80,000	0	0	0	80,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 80,000

Project Description: Provides state funding for an aviation preservation project involving sealcoating and marking T-hangar access taxiways.

QUINCY MUNICIPAL

4203722

Non-SIS

No Map
Available

Work Summary:

AVIATION CAPACITY
PROJECT

From:

AIRPORT

To:

CONST PARALLEL TAXIWAY

Lead Agency:

FDOT

County:

Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	250,082	0	0	250,082
Total		0	0	250,082	0	0	250,082

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 250,082

Project Description: Aviation capacity project that provides funding to construct a parallel taxiway.

QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI

4223053

Non-SIS



Work Summary: AVIATION

From:

To:

Lead Agency: Responsible Agency Not Available

Length: .000

County: GADSDEN

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	0	0	400,000	400,000
Total		0	0	0	0	400,000	400,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

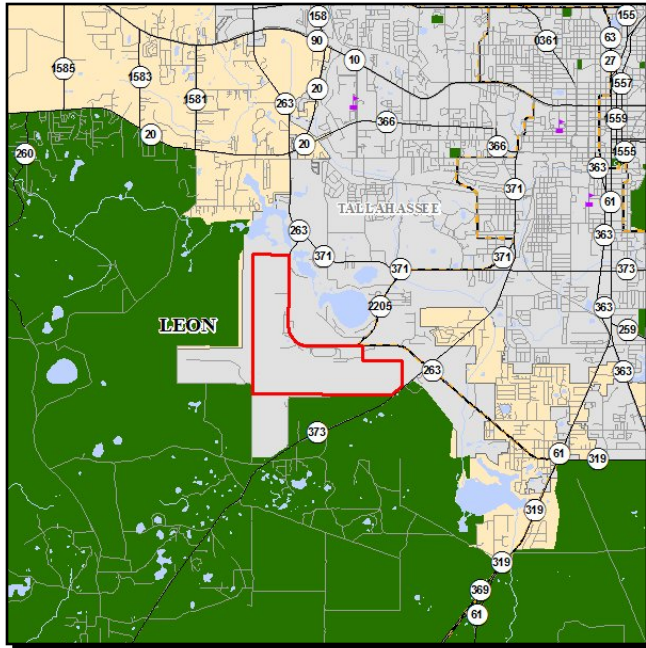
Total Project Cost: 400,000

Project Description:

TALLAHASSEE REGIONAL

2267691

SIS



Work Summary: AVIATION

From: AIRPORT

To: CONSTRUCT HANGER

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	500,000	0	0	0	500,000
CAP	LF	0	600,000	0	0	0	600,000
Total		0	1,100,000	0	0	0	1,100,000

Prior Cost < 2013/14: 3,109,678

Future Cost > 2017/18: 0

Total Project Cost: 4,209,678

Project Description: Provides state funds for the construction of a hanger.

TALLAHASSEE REGIONAL

4160103

SIS

No Map
Available

Work Summary: AVIATION PRESERVATION
From: AIRPORT
To: ARFF STATION REHAB
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	25,000	0	0	25,000
CAP	LF	0	0	25,000	0	0	25,000
CAP	FAA	0	0	950,000	0	0	950,000
Total		0	0	1,000,000	0	0	1,000,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

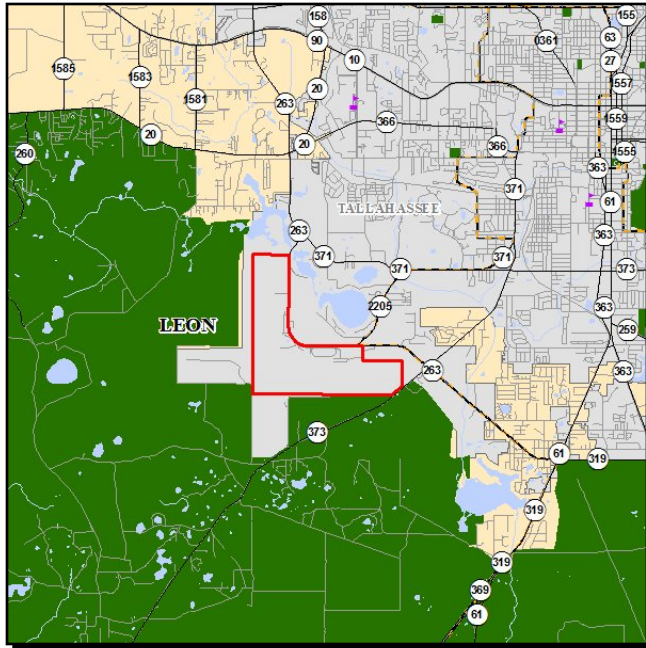
Total Project Cost: 1,000,000

Project Description: Provides funding for the rehabilitation of the aircraft rescue and fire fighting (ARFF) station.

TALLAHASSEE REGIONAL

4203681

SIS



Work Summary:

AVIATION SAFETY
PROJECT

From:

AIRPORT

To:

APRON REHAB

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	31,250	0	0	0	31,250
CAP	LF	0	31,250	0	0	0	31,250
CAP	FAA	0	1,187,500	0	0	0	1,187,500
Total		0	1,250,000	0	0	0	1,250,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,250,000

Project Description: Provides federal funding for an airport rehabilitation project (includes state and local match).

TALLAHASSEE REGIONAL

2267818

SIS

No Map
Available

Work Summary: AVIATION PRESERVATION
From: AIRPORT
To: PERIMETER ROAD REHAB
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	0	0	25,000	0	25,000
CAP	LF	0	0	0	25,000	0	25,000
CAP	FAA	0	0	0	950,000	0	950,000
Total		0	0	0	1,000,000	0	1,000,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,000,000

Project Description: This aviation preservation project provides funding for rehabilitation of the airport's perimeter road.

TALLAHASSEE REGIONAL

2267816

SIS

No Map
Available

Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

TERMINAL REHAB

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	400,000	200,000	0	600,000
CAP	LF	0	0	400,000	400,000	0	800,000
CAP	DPTO	0	0	0	200,000	0	200,000
Total		0	0	800,000	800,000	0	1,600,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,600,000

Project Description: This aviation preservation project provides funds to rehabilitate the terminal.

TALLAHASSEE REGIONAL

4223015

SIS

No Map
Available

Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

AIRFIELD PRESERVATION

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	100,000	0	0	100,000
CAP	LF	0	0	100,000	100,000	0	200,000
CAP	DPTO	0	0	0	100,000	0	100,000
Total		0	0	200,000	200,000	0	400,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 400,000

Project Description: Provides state and local funds for airfield preservation project.

TALLAHASSEE REGIONAL

2267922

SIS

No Map
Available

Work Summary: AVIATION PRESERVATION
From: AIRPORT
To: MARKETING STUDY
Lead Agency: FDOT
County: Leon County

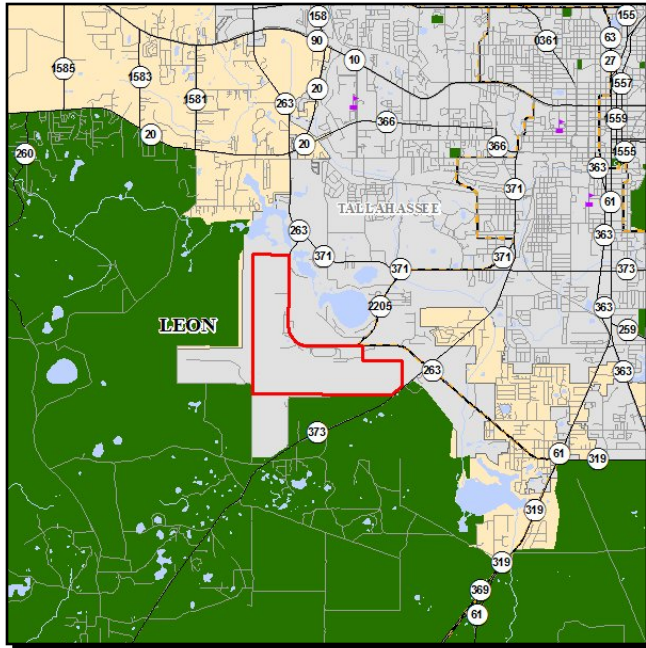
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	50,000	0	0	50,000
CAP	LF	0	0	50,000	50,000	0	100,000
CAP	DPTO	0	0	0	50,000	0	50,000
Total		0	0	100,000	100,000	0	200,000

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 200,000
Project Description: Provides funds related to airport marketing.

TALLAHASSEE REGIONAL

4223014

SIS



Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

AIRFIELD PRESERVATION

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	100,000	0	0	0	0	100,000
CAP	LF	100,000	0	0	0	0	100,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2013/14: 1,000,000

Future Cost > 2017/18: 0

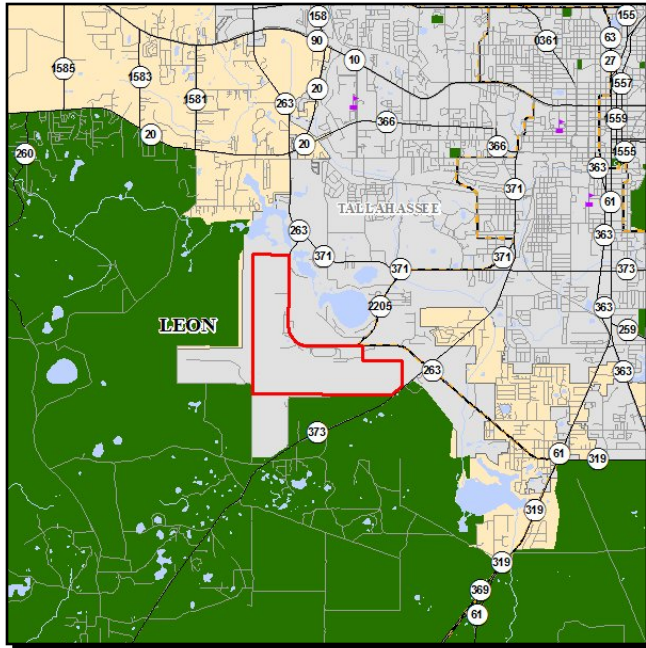
Total Project Cost: 1,200,000

Project Description: Provides state and local funds for an airfield preservation project.

TALLAHASSEE REGIONAL

2267811

SIS



Work Summary: AVIATION SECURITY PROJECT
From: AIRPORT
To: TERMINAL REHAB
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	250,000	0	0	0	0	250,000
CAP	DDR	400,000	0	0	0	0	400,000
CAP	LF	650,000	0	0	0	0	650,000
Total		1,300,000	0	0	0	0	1,300,000

Prior Cost < 2013/14: 9,858,202

Future Cost > 2017/18: 0

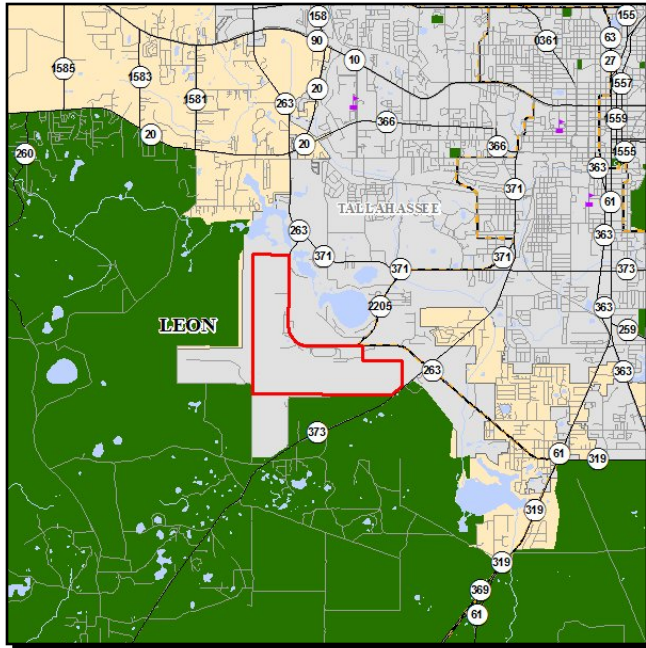
Total Project Cost: 11,158,202

Project Description: Provides state funding for an aviation security project.

TALLAHASSEE REGIONAL

2267921

SIS



Work Summary: AVIATION

From: AIRPORT

To: MARKETING STUDY

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	50,000	0	0	0	0	50,000
CAP	LF	50,000	0	0	0	0	50,000
Total		100,000	0	0	0	0	100,000

Prior Cost < 2013/14: 800,000

Future Cost > 2017/18: 0

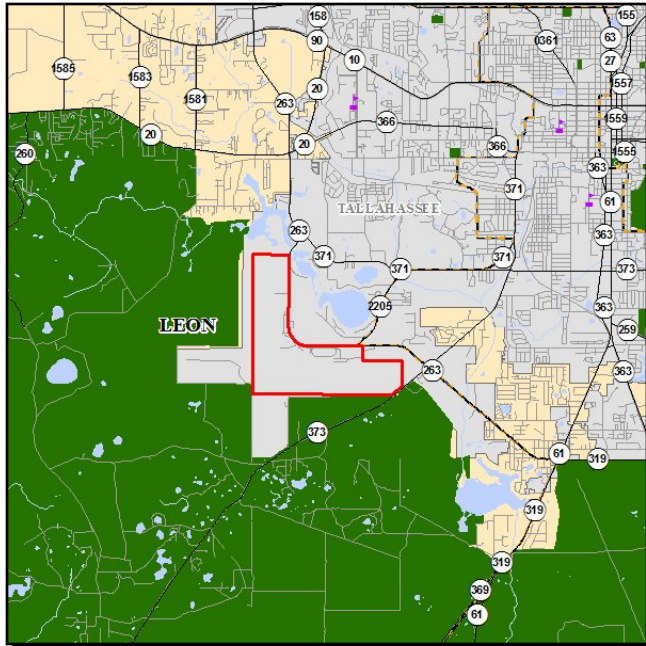
Total Project Cost: 900,000

Project Description: Provides state and local funding for a marketing study.

TALLAHASSEE REGIONAL

4160102

SIS



Work Summary:

AVIATION
PRESERVATION

From: AIRPORT

To: REHAB TAXIWAYS

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	125,000	125,000	0	0	250,000
CAP	LF	0	125,000	125,000	0	0	250,000
Total		0	250,000	250,000	0	0	500,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 500,000

Project Description: Provides state and local funding towards rehabilitation of the airport's taxiways.

TALLAHASSEE REGIONAL

4122102

SIS

No Map
Available

Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

OVERLAY OF RUNWAY

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	250,000	0	0	250,000
CAP	LF	0	0	300,000	0	0	300,000
Total		0	0	550,000	0	0	550,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

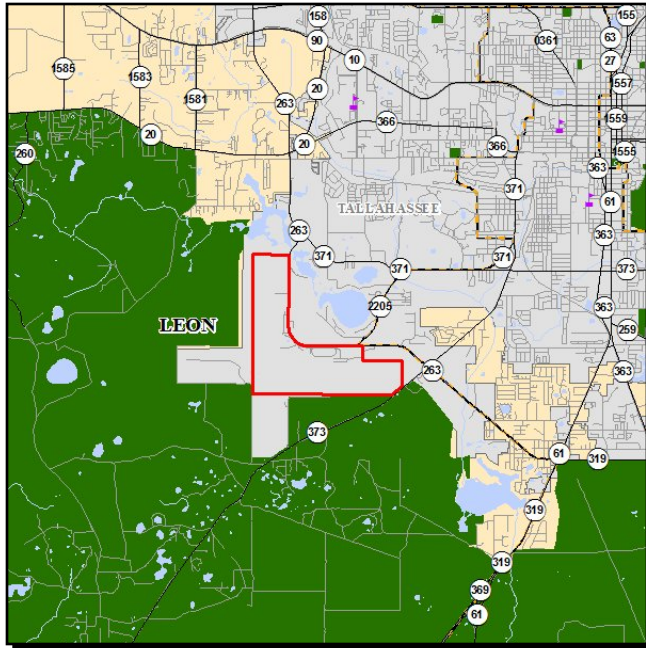
Total Project Cost: 550,000

Project Description: This aviation preservation project provides funds related to a runway overlay.

TALLAHASSEE REGIONAL

2267815

SIS



Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

SOUTH APRON REHAB CONST

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	125,000	0	0	0	125,000
CAP	LF	0	125,000	0	0	0	125,000
CAP	FAA	0	4,750,000	0	0	0	4,750,000
Total		0	5,000,000	0	0	0	5,000,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 5,000,000

Project Description: Provides federal funding for the rehabilitation of the South Apron (includes state and local match).

TALLAHASSEE REGIONAL

2267817

SIS

No Map
Available

Work Summary:

AVIATION SECURITY
PROJECT

From:

AIRPORT

ACCESS

To:

CONTROL SYSTEM UPGRADES

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	0	0	25,000	0	25,000
CAP	LF	0	0	0	25,000	0	25,000
CAP	FAA	0	0	0	950,000	0	950,000
Total		0	0	0	1,000,000	0	1,000,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

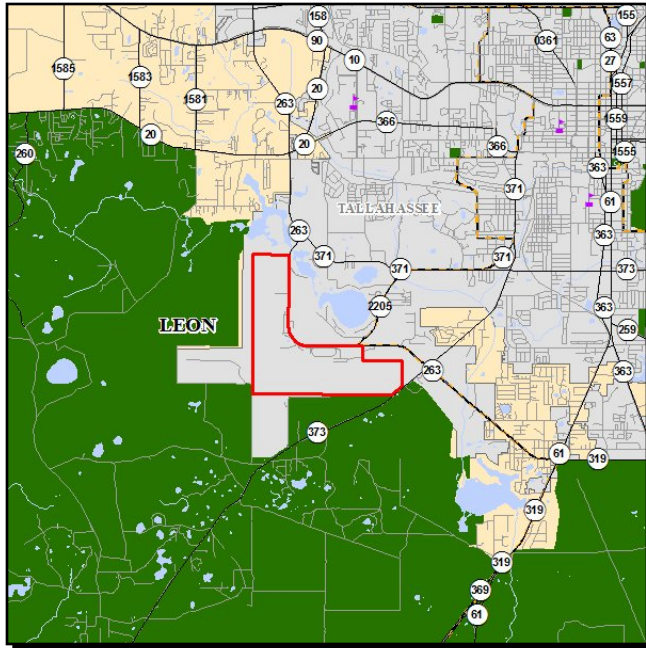
Total Project Cost: 1,000,000

Project Description: This aviation security projects provides funds related to control system upgrades.

TALLAHASSEE REGIONAL

4160101

SIS



Work Summary:

AVIATION SAFETY
PROJECT

From:

AIRPORT

To:

UPGRADE CONTROL TOWER

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	124,117	0	0	0	0	124,117
CAP	DDR	86,960	0	0	0	0	86,960
CAP	LF	400,000	0	0	0	0	400,000
Total		611,077	0	0	0	0	611,077

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 611,077

Project Description: Provides state and local funding towards upgrading the airport's control tower.

TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR

4203652

Non-SIS

No Map
Available

Work Summary: AVIATION

From:

To:

Lead Agency: Responsible Agency Not Available

Length: .000

County: LEON

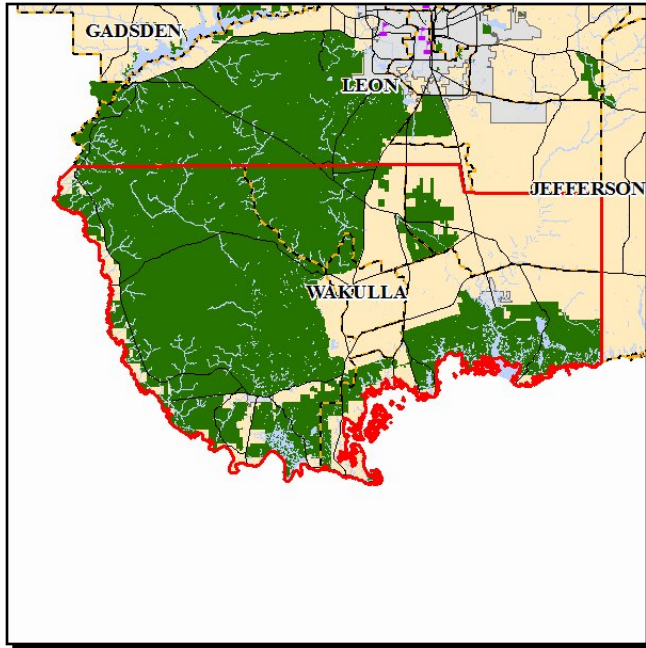
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	0	0	0	1,250,000	1,250,000
CAP	LF	0	0	0	0	1,250,000	1,250,000
Total		0	0	0	0	2,500,000	2,500,000

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 2,500,000
Project Description:

WAKULLA COUNTY

4223061

Non-SIS



Work Summary:

AVIATION
PRESERVATION

From:

AIRPORT

To:

INSTALL RUNWAY LIGHTING

Lead Agency:

FDOT

County:

Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	0	0	175,000	0	175,000
Total		0	0	0	175,000	0	175,000

Prior Cost < 2013/14: 78,391

Future Cost > 2017/18: 0

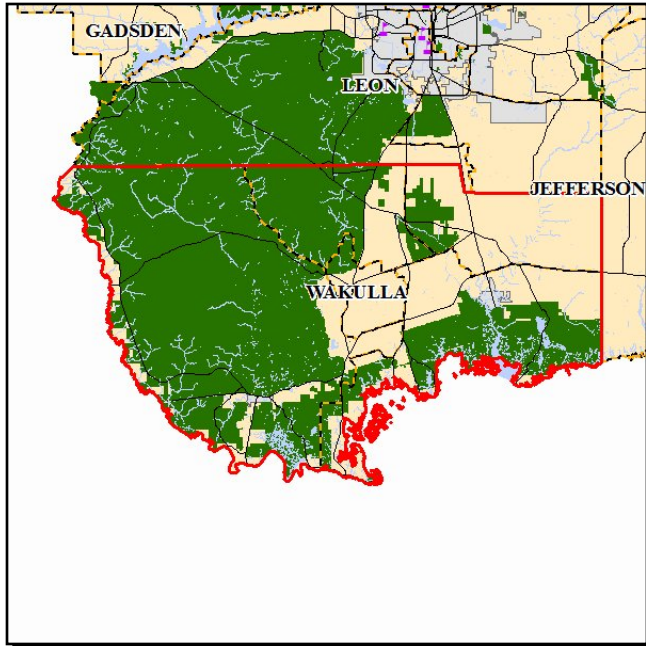
Total Project Cost: 253,391

Project Description: Provides state funding for the installation of runway lighting.

WAKULLA COUNTY

4223062

Non-SIS



Work Summary: AVIATION

From: AIRPORT

To: LAND ACQUISITION

Lead Agency: FDOT

County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DPTO	0	127,577	0	0	0	127,577
CAP	DDR	0	54,241	0	0	0	54,241
Total		0	181,818	0	0	0	181,818

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 181,818

Project Description: Provides state funding for land acquisition.

WAKULLA COUNTY

4223063

Non-SIS



Work Summary: AVIATION **From:** AIRPORT

Lead Agency: FDOT

To: LAND ACQUISITION

County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	DDR	0	0	175,000	0	0	175,000
Total		0	0	175,000	0	0	175,000

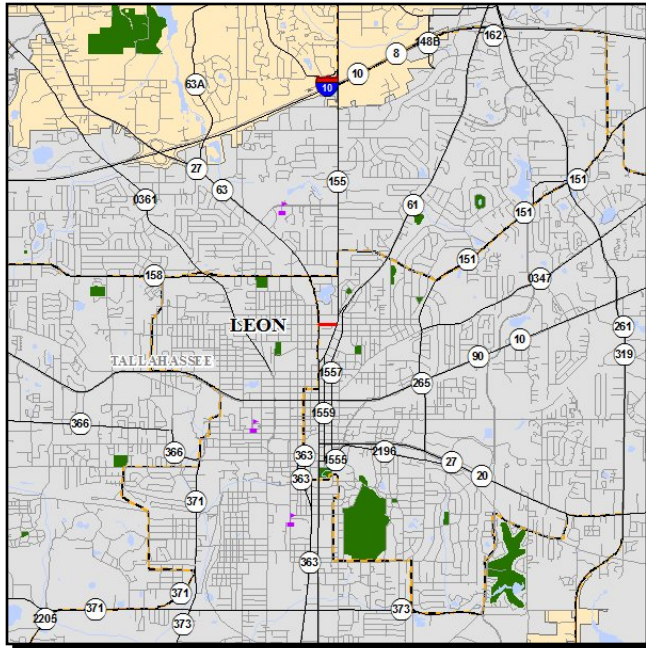
Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 175,000
Project Description: Provides funds related to airport land acquisition.

Section B - Bicycle and Pedestrian (State/Federally Funded)

6TH AVENUE

4301471

Non-SIS



Work Summary: BIKE LANE/SIDEWALK **From:** FROM SR 63 MONROE STREET
To: TO SR 61 THOMASVILLE HWY
Lead Agency: CRTPA **Length:** 0.190 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	SU	527,634	0	0	0	0	527,634
ROW	ACTU	22,567	0	0	0	0	22,567
CST	SU	0	0	600,500	0	0	600,500
Total		550,201	0	600,500	0	0	1,150,701

Prior Cost < 2013/14: 165,846

Future Cost > 2017/18: 0

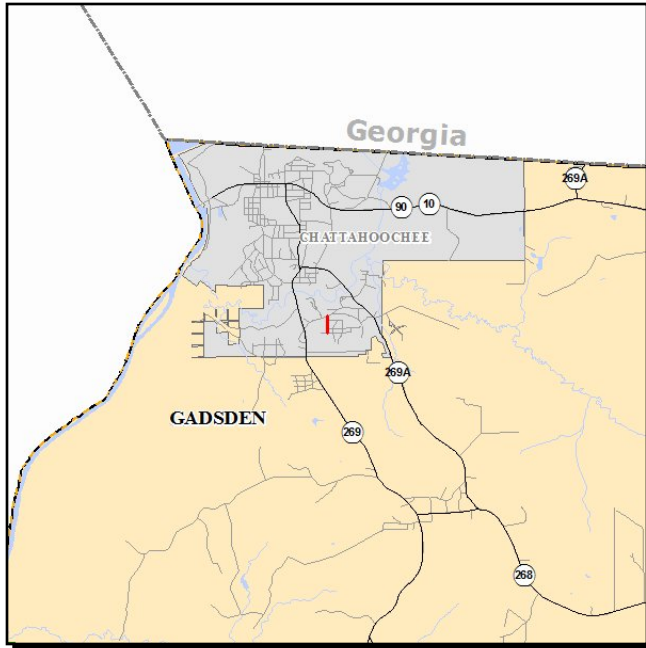
Total Project Cost: 1,316,547

Project Description: Provides funding to construct sidewalks on Sixth Avenue between Monroe Street and Thomasville Road.

CAIRO STREET

4298591

Non-SIS



Work Summary: SIDEWALK
From: FROM LINE STREET
To: TO MLK JR BLVD
Lead Agency: FDOT
Length: 0.170 mi
County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALU	0	0	0	108,271	0	108,271
Total		0	0	0	108,271	0	108,271

Prior Cost < 2013/14: 20,500

Future Cost > 2017/18: 0

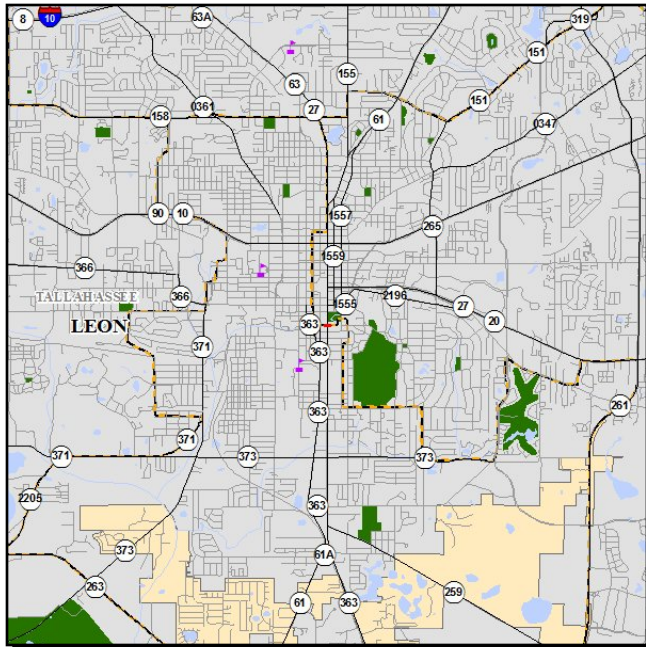
Total Project Cost: 128,771

Project Description: Provides funding for the construction of a sidewalk on Cairo street from Line Street to Martin Luther King, Jr. Boulevard (Chattahoochee)(project length: .017 miles).

CAPITAL CASCADE CONNECTOR BRIDGE

4259411

Non-SIS



Work Summary: PEDESTRIAN/WILDLIFE **From:** CONNECTOR BRIDGE OVERPASS

To:

Lead Agency: Blueprint 2000

Length: 0.011 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	334,337	0	0	0	0	334,337
CST	ACTA	518,163	0	0	0	0	518,163
Total		852,500	0	0	0	0	852,500

Prior Cost < 2013/14: 700,000

Future Cost > 2017/18: 0

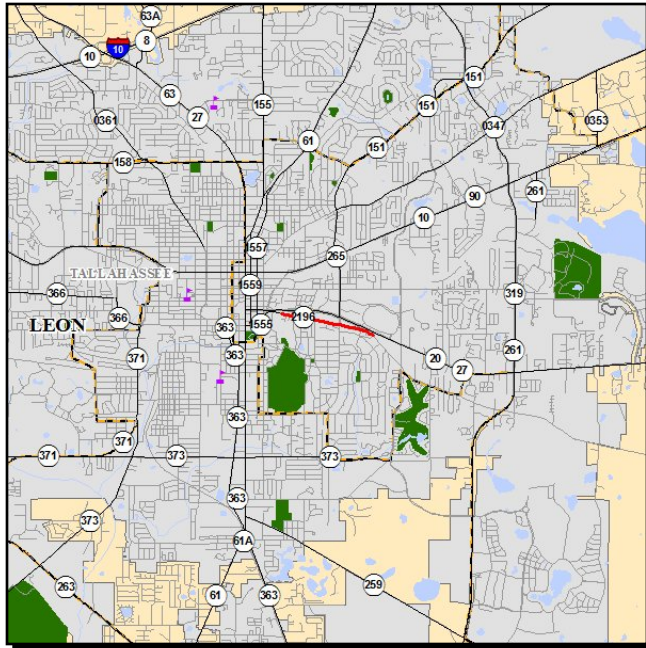
Total Project Cost: 1,552,500

Project Description: This project extends from South Gadsden Street to South Adams Street and includes the Capital Cascades Connector Bridge which spans South Monroe Street. The project will provide bicyclists and pedestrians a safe crossing over Monroe Street and, with other proposed improvements to FAMU Way, will connect Cascades Park to the FAMU and FSU campuses, the existing St. Marks Trail, as well as to the revitalizing Gaines Street Corridor. Design will be complete in March 2012. It is anticipated that the Bridge will go out to bid by late 2012, and will be complete by mid-2013. This project is being developed by Blueprint 2000, and is partially funded through a

CR 2196 LAFAYETTE ST

4080493

Non-SIS



Work Summary: SIDEWALK

From: FROM CSX R/R TUNNEL

To: TO WINCHESTER DRIVE

Lead Agency: CRTPA

Length: .409 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	0	511,170	0	0	511,170
Total		0	0	511,170	0	0	511,170

Prior Cost < 2013/14: 200

Future Cost > 2017/18: 0

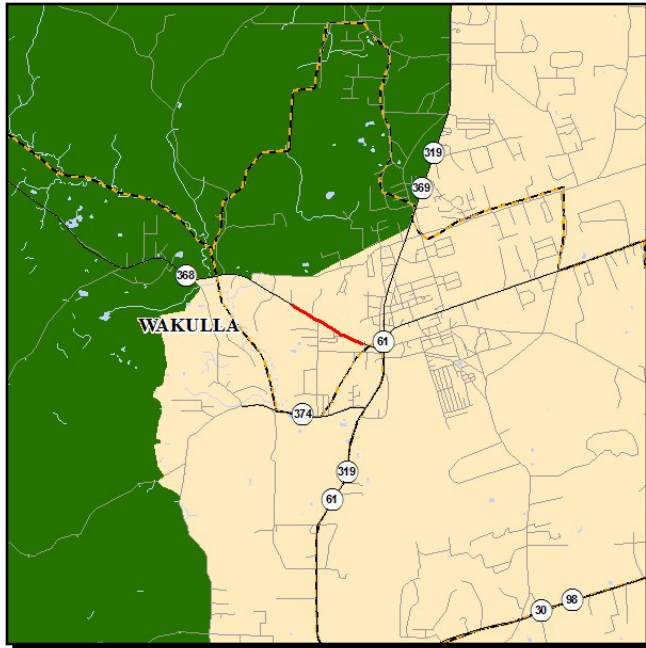
Total Project Cost: 511,370

Project Description: Provides enhancement funding to construct pedestrian improvements on Lafayette Street.

CR 368 Arran Road

4317441

Non-SIS



Work Summary: SIDEWALK

From: east of Lura Lane

To: west of Towles Road

Lead Agency: FDOT

Length: 4000'

County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	3,468	0	0	0	3,468
CST	TALU	0	302,532	0	0	0	302,532
Total		0	306,000	0	0	0	306,000

Prior Cost < 2013/14: 41,500

Future Cost > 2017/18: 0

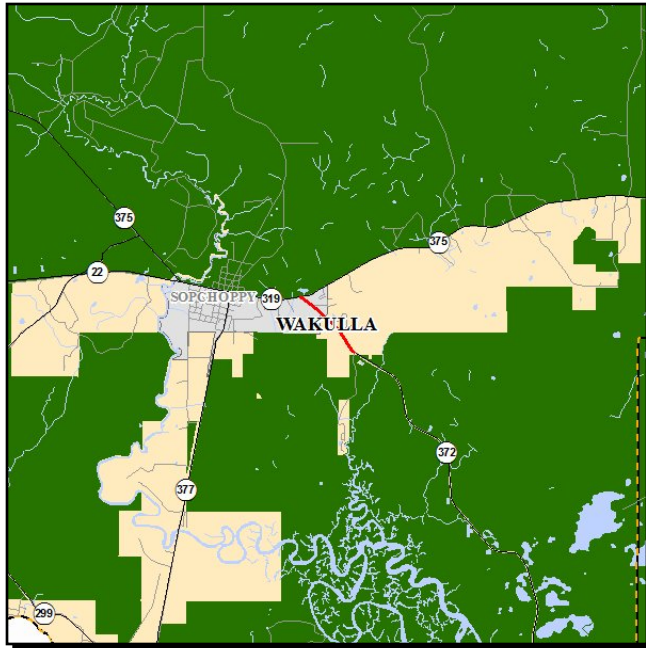
Total Project Cost: 347,500

Project Description: Safe Routes To School safety project to construct 4000' of sidewalk along southside of Arran Road from Crawfordville Elementary to connect with existing sidewalk at Wakulla County School Board Office. Note: this project was added to the TIP at the November 14, 2011 CRTPA Board meeting.

CR 372 SURF ROAD OCHLOCKONEE BAY PHASE V A

4140322

Non-SIS



Work Summary: BIKE PATH/TRAIL **From:**
To:

Lead Agency: Managed by WAKULLA COUNTY BOARD OF

County: WAKULLA

Length: .949 MI

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	314,000	0	0	0	0	314,000
Total		314,000	0	0	0	0	314,000

Prior Cost < 2013/14: 35,200
Future Cost > 2017/18: 0
Total Project Cost: 349,200
Project Description:

CRTPA

4098036

Non-SIS

No Map Available

Work Summary:		FUNDING ACTION		From:	BICYCLE/PEDESTRIAN		
				To:	PROJECTS		
Lead Agency:		CRTPA		Length:	1.000 mi		
County:		Leon County					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	0	935,000	1,000,000	1,000,000	1,000,000	3,935,000
Total		0	935,000	1,000,000	1,000,000	1,000,000	3,935,000

Prior Cost < 2013/14:

0

Future Cost > 2017/18:

0

Total Project Cost:

3,935,000

Project Description:

Annual bicycle and pedestrian funding set aside for use on projects within the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties).

MCDONALD STREET

4298601

Non-SIS



Work Summary: SIDEWALK
From: FROM CR 269 MAIN STREET
To: TO MAPLE STREET
Lead Agency: FDOT
Length: 0.137 mi
County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	0	0	214,254	0	214,254
Total		0	0	0	214,254	0	214,254

Prior Cost < 2013/14: 20,500
Future Cost > 2017/18: 0
Total Project Cost: 234,754
Project Description: Provides funds for the construction of a sidewalk on McDonald Avenue from Main Street (CR 269) to Maple Street (Chattahoochee)(project length: .013 miles).

Mamie Scott Drive

4317431

Non-SIS



Work Summary: SIDEWALK
From: Mississippi Street
To: CR 29 (Texas Hill Road)
Lead Agency: FDOT
Length: 0.340 mi
County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	0	186,904	0	0	186,904
CST	TALU	0	0	302,548	0	0	302,548
Total		0	0	489,452	0	0	489,452

Prior Cost < 2013/14: 30,967

Future Cost > 2017/18: 0

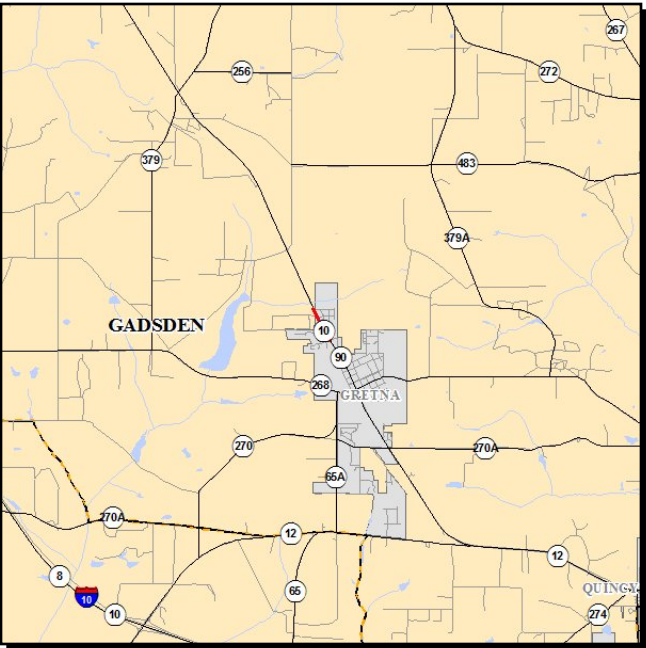
Total Project Cost: 520,419

Project Description: Safe Routes to School safety project to construct 1800' of sidewalk along east side of Mamie Scott Drive from existing sidewalk at Mississippi Street to Texas Hill Road (CR 29). Note: this project was added to the TIP at the November 14, 2011 CRTPA Board meeting.

SR 10 (US 90)

4298631

Non-SIS



Work Summary: SIDEWALK **From:** FROM NORTH AVENUE
To: TO LANIER DRIVE
Lead Agency: FDOT **Length:** 0.381 mi
County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALU	0	0	0	140,039	0	140,039
Total		0	0	0	140,039	0	140,039

Prior Cost < 2013/14: 35,000
Future Cost > 2017/18: 0
Total Project Cost: 175,039
Project Description: Provides funds for the construction of a sidewalk on US 90 from North Avenue to Lanier Drive (Gretna)(project length: .381 miles).

SR 10 (US 90)

4281291

Non-SIS



Work Summary: SIDEWALK

From: FROM HOLLY ROAD

To: TO WILLOW STREET

Lead Agency: FDOT

Length: 0.171 mi

County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	71,334	0	0	0	0	71,334
CST	TALU	302,644	0	0	0	0	302,644
CST	DDR	44,700	0	0	0	0	44,700
Total		418,678	0	0	0	0	418,678

Prior Cost < 2013/14: 38,215

Future Cost > 2017/18: 0

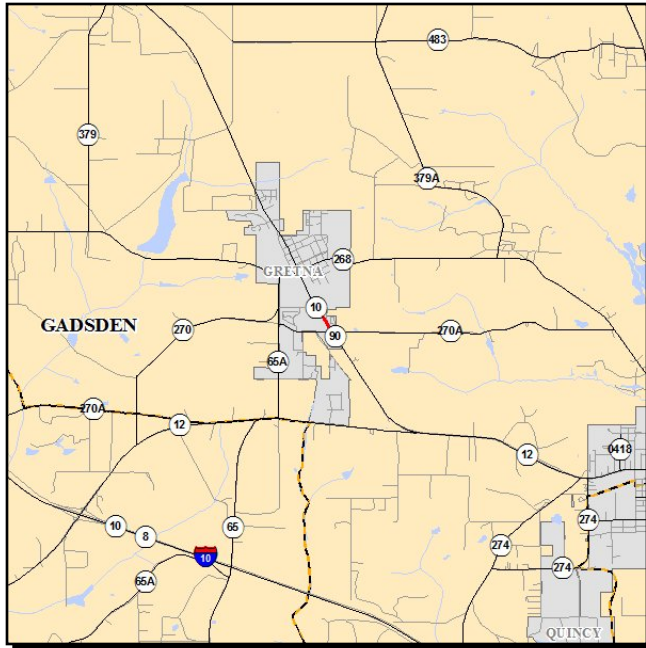
Total Project Cost: 456,893

Project Description: Provides federal funding to construct a sidewalk on US 90 from Holly Road to Willow Street. This project will be constructed by the City of Monticello through a LAP agreement with the FDOT.

SR 10 (US 90)

4298611

Non-SIS



Work Summary: SIDEWALK
From: FROM N OF ELLIS CIRCLE
To: TO CR 270A LUTEN ROAD
Lead Agency: FDOT
Length: 0.179 mi
County: Gadsden County

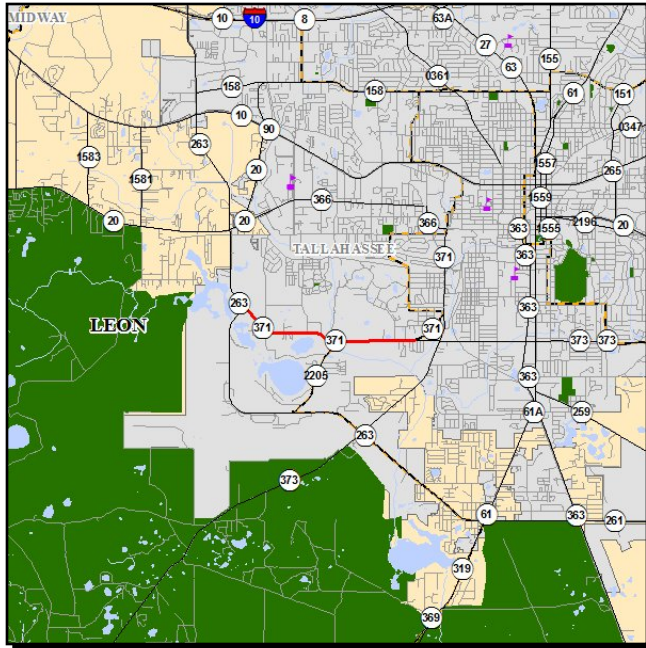
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	TALT	0	0	0	98,196	0	98,196
Total		0	0	0	98,196	0	98,196

Prior Cost < 2013/14: 26,000

Future Cost > 2017/18: 0

Total Project Cost: 124,196

Project Description: Provides funds for the construction of a sidewalk on US 90 from n. of Ellis Circle to Luten Road (CR 270A)(Gretna)(project length: .179 miles).

SR 371 ORANGE AVE
4318751
Non-SIS

Work Summary: SIDEWALK

From: FROM SR 371 LAKE BRADFORD

To: TO SR 263 CAPITAL CIRCLE

Lead Agency: FDOT

Length: 2.605 mi

County: Leon County

LRTP #: RMP Page 79

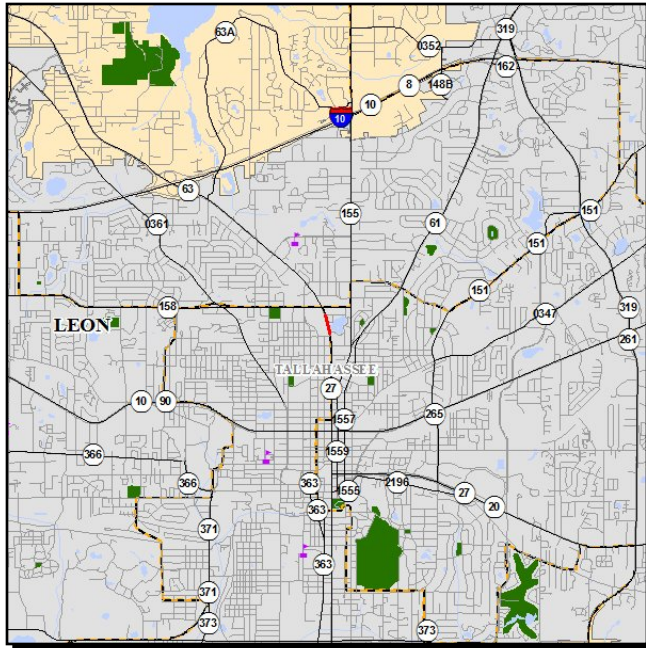
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	0	14,006	0	0	0	14,006
PE	SU	0	117,986	0	0	0	117,986
CST	SU	0	0	0	1,672,774	0	1,672,774
Total		0	131,992	0	1,672,774	0	1,804,766

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,804,766

Project Description: Provides fund to construct a sidewalk on Orange Avenue (SR 371) from Lake Bradford Road to Capital Circle (SR 263). This project is identified in the RMP Cost Feasible Plan (Page 79) as project #6.

SR 63 (US 27) MONROE
4301482
Non-SIS


Work Summary: PEDESTRIAN SAFETY IMPROVEMENT

From: LAKE ELLA PEDESTRIAN IMPROVEMENTS

To: IMPROVEMENTS

Lead Agency: CRTPA

Length: 0.416 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	21,963	0	0	0	21,963
CST	SU	0	1,061,000	0	0	0	1,061,000
Total		0	1,082,963	0	0	0	1,082,963

Prior Cost < 2013/14: 172,200

Future Cost > 2017/18: 0

Total Project Cost: 1,255,163

Project Description: Provides funding associated with the potential installation of medians along Monroe Street near Lake Ella (Tharpe Street to Seventh Avenue). The first phase of the study (planning) is currently underway and anticipated to be complete in late 2012. For more information about this project, please contact Greg Burke at the CRTPA (850 891 6802).

TRAILS & GREENWAYS

4301511

Non-SIS

No Map
Available

Work Summary: BIKE PATH/TRAIL **From:** CONNECTION DEVELOPMENT

To: LEON COUNTY

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	SU	182,839	0	0	0	0	182,839
CST	SU	0	775,152	855,647	0	0	1,630,799
Total		182,839	775,152	855,647	0	0	1,813,638

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,813,638

Project Description: Provides funds to construct trails and greenways projects within the Capital Region identified in the Trails and Greenways Master Plan.
NOTE: This project was amended at the September 24, 2012 CRTPA Board meeting to allocate funds in FY 2013 to the project #4301491 (Wakulla County - Ochlockonee Bay Trail Phase 5A).

Section C - Bridge (State/Federally Funded)

CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO.

4304761

Non-SIS

No Map
Available

Work Summary: BRIDGE REPLACEMENT **From:**

To:

Lead Agency: Managed by FDOT

Length: .030 MI

County: JEFFERSON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	BRTZ	880,000	0	0	0	0	880,000
ROW	BRTZ	0	0	41,984	0	0	41,984
CST	BRTZ	0	0	0	0	4,727,769	4,727,769
Total		880,000	0	41,984	0	4,727,769	5,649,753

Prior Cost < 2013/14: 1,000

Future Cost > 2017/18: 0

Total Project Cost: 5,650,753

Project Description:

CR 158 OVER LLOYD CREEK BRIDGE NO. 540045

4304771

Non-SIS

No Map
Available

Work Summary: BRIDGE REPLACEMENT **From:**

To:

Lead Agency: Managed by FDOT

Length: .026 MI

County: JEFFERSON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	BRTZ	880,000	0	0	0	0	880,000
ROW	BRTZ	0	0	23,724	0	0	23,724
CST	BRTZ	0	0	0	0	4,759,542	4,759,542
Total		880,000	0	23,724	0	4,759,542	5,663,266

Prior Cost < 2013/14: 1,000
Future Cost > 2017/18: 0
Total Project Cost: 5,664,266
Project Description:

GADSDEN COUNTY

2197938

Non-SIS



Work Summary: FUNDING ACTION **From:** CRTPA BRIDGE BOX
To:

Lead Agency: FDOT

County: Gadsden County

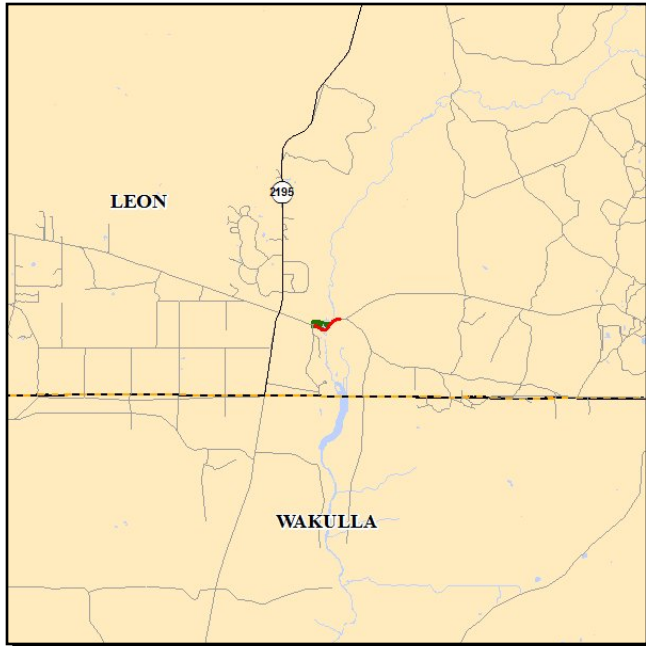
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SU	0	0	0	0	570,785	570,785
Total		0	0	0	0	570,785	570,785

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 570,785
Project Description: Provides federal funding associated with a Gadsden County bridge repair.

NATURAL BRIDGE ROAD

4134911

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER BRANCH OF ST MARKS R

To: BRIDGE NO.554001

Lead Agency: FDOT

Length: 0.085 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	EBBP	1,230,602	0	0	0	0	1,230,602
Total		1,230,602	0	0	0	0	1,230,602

Prior Cost < 2013/14: 856,516

Future Cost > 2017/18: 0

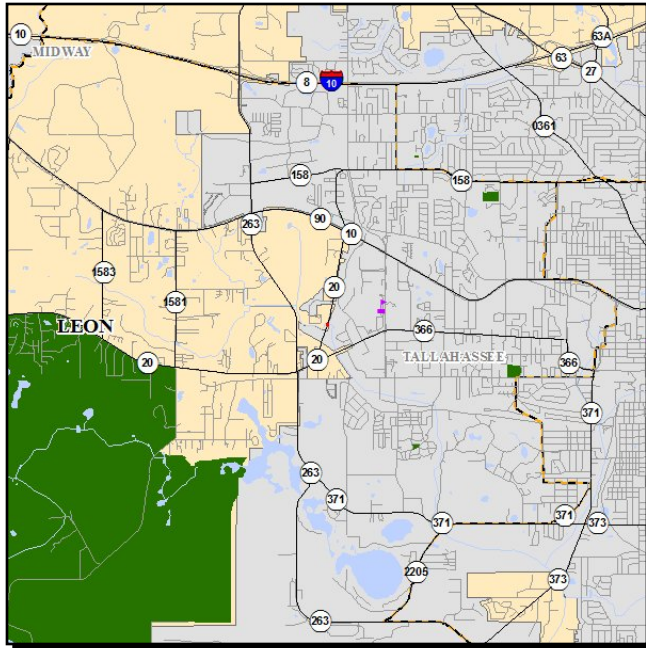
Total Project Cost: 2,087,118

Project Description: Provides funding to replace existing bridge over the St. Marks River.

SR 20

4245091

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER GUM CREEK
To: BRIDGE NO. 550028
Lead Agency: FDOT
Length: 0.170 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACSB	2,390,734	0	0	0	0	2,390,734
Total		2,390,734	0	0	0	0	2,390,734

Prior Cost < 2013/14: 809,611

Future Cost > 2017/18: 0

Total Project Cost: 3,200,345

Project Description: Repair and rehabilitate bridge over Gum Creek.

SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BRIDGE NO.

4321371

Non-SIS

No Map
Available

Work Summary: BRIDGE REPLACEMENT **From:**

To:

Lead Agency: Managed by FDOT

Length: .023 MI

County: LEON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	ACSB	700,000	0	0	0	0	700,000
PE	DIH	70,000	0	0	0	0	70,000
ROW	DIH	0	0	0	69,556	0	69,556
ROW	ACSB	0	0	0	798,476	0	798,476
CST	DIH	0	0	0	0	36,113	36,113
CST	BRP	0	0	0	0	4,059,310	4,059,310
Total		770,000	0	0	868,032	4,095,423	5,733,455

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

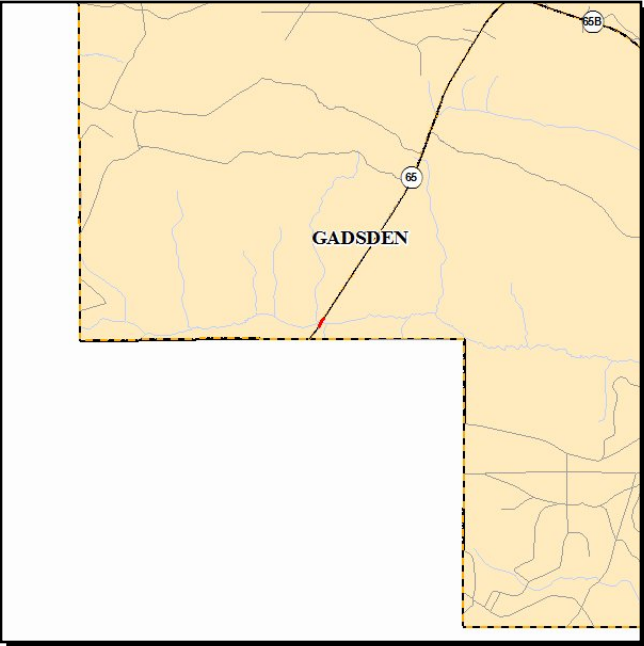
Total Project Cost: 5,733,455

Project Description: Provides funds for the design and right-of-way to replace the bridge on Orange Avenue over the St. Marks Trail.

SR 65

4238581

Non-SIS



Work Summary: BRIDGE REPLACEMENT **From:** OVER OCKLAWAHA CREEK
To: BRIDGE NO. 500048
Lead Agency: FDOT
Length: 0.256 mi
County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACSB	4,162,099	0	0	0	0	4,162,099
Total		4,162,099	0	0	0	0	4,162,099

Prior Cost < 2013/14: 623,865
Future Cost > 2017/18: 0
Total Project Cost: 4,785,964
Project Description: Provides federal and state funding for a bridge replacement over Ocklawaha Creek (located north of Liberty County line).

Section D - Major Capacity (State/Federally Funded)

CAPITAL REGION TPA

4217162

Non-SIS

No Map
Available

Work Summary: MODAL SYSTEMS
PLANNING
From: PLANNING SECTION 5303
To: GRANT

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	DU	105,582	0	0	0	0	105,582
PLN	DPTO	13,198	0	0	0	0	13,198
PLN	LF	13,198	0	0	0	0	13,198
Total		131,978	0	0	0	0	131,978

Prior Cost < 2013/14: 286,001

Future Cost > 2017/18: 0

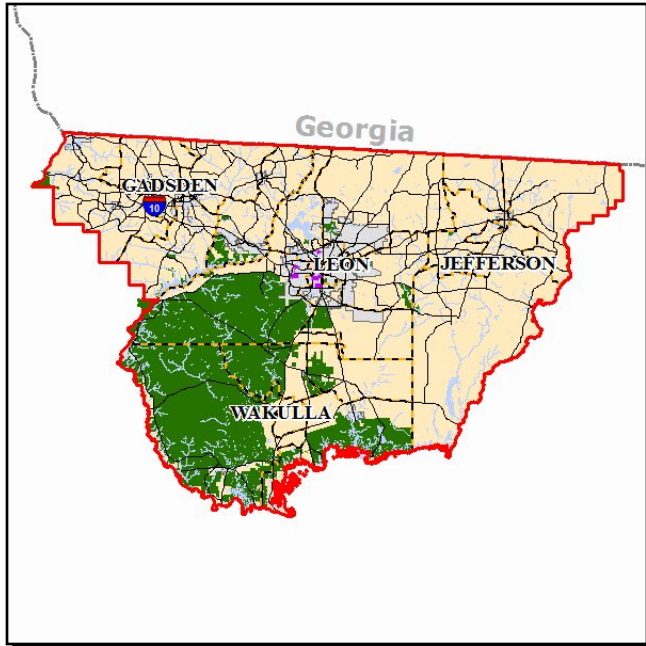
Total Project Cost: 417,979

Project Description: Provides federal funds for staff efforts associated with the metropolitan transportation planning process.

CRTPA

4225442

Non-SIS



Work Summary: PLANNING MODELS/DATA UPDATE
From: LRTP UPDATE
To:

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PLN	SU	100,000	50,000	0	200,000	300,000	650,000
PLN	D	375,000	0	0	0	0	375,000
Total		475,000	50,000	0	200,000	300,000	1,025,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,025,000

Project Description: Provides funding for the next update of the CRTPA's Long Range Transportation Plan (LRTP). The LRTP is a federally mandated plan that the CRTPA updates every 5 years to examine the long range transportation needs of the CRTPA area and identify future transportation projects.

LEON CO. RESERVE BOX

2197934

Non-SIS



Work Summary: FUNDING ACTION **From:** FOR CAPITAL CIRCLE
To: 415782-3

Lead Agency: FDOT
County: Leon County

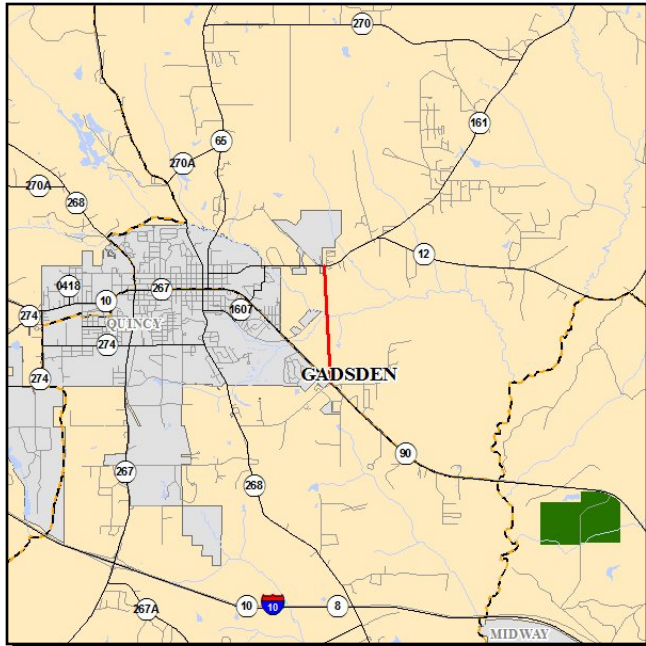
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	HPP	1,056,150	0	0	0	0	1,056,150
Total		1,056,150	0	0	0	0	1,056,150

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 1,056,150
Project Description: Provides funding for the widening of Capital Circle, NW/SW from Orange Avenue to US 90 (2.95 miles). Also see project # 4157823 and 2197937.

QUINCY BY-PASS

2189461

Non-SIS



Work Summary:

RIGHT OF WAY -
FUTURE CAPACITY

From:

FROM SR 10 (US 90) EAST

To:

TO SR 12

Lead Agency:

FDOT

Length:

1.648 mi

County:

Gadsden County

LRTP #:

RMP Page 79

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
RPY	DDR	13,348,458	0	0	0	0	13,348,458
Total		13,348,458	0	0	0	0	13,348,458

Prior Cost < 2013/14: 18,072,081

Future Cost > 2017/18: 0

Total Project Cost: 31,420,539

Project Description: Provides right-of-way funding for the construction of the two-lane Quincy By-Pass on eastern side of downtown Quincy.

RMP Consistency: Funding for this project is identified in the Cost Feasible RMP Project Listing (page 79) and is listed as Project #1. The RMP is available for review on the CRTPA's webpage at the following link: <http://www.crtpa.org/files/46180521.pdf>

QUINCY LOOP NORTH FROM SR 12 TO CR268 SOLOMON DAIRY RD 2189464 Non-SIS



Work Summary: PD&E/EMO STUDY **From:**

 To:

Lead Agency: Managed by FDOT **Length:** 4.000 MI

County: GADSDEN

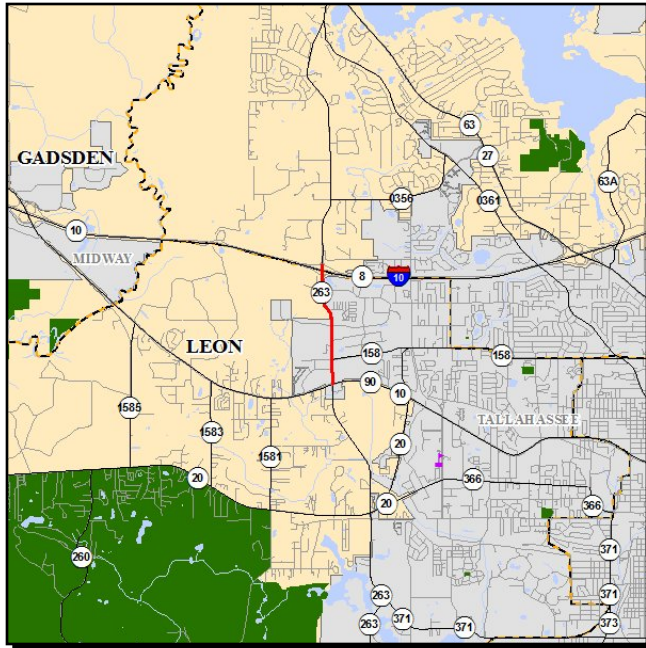
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SA	700,000	0	0	0	0	700,000
PDE	DIH	70,000	0	0	0	0	70,000
Total		770,000	0	0	0	0	770,000

Prior Cost < 2013/14: 1,000
Future Cost > 2017/18: 0
Total Project Cost: 771,000
Project Description:

SR 263 CAP CIR NW

2197221

SIS



Work Summary:

ADD LANES &
RECONSTRUCT

From:

FROM SR 10 (US 90) TENN.

To:

TO SR 8 (I-10) WEST RAMP

Lead Agency:

Blueprint 2000

Length:

2.534 mi

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
LAR	DS	488,567	772,639	0	0	0	1,261,206
LAR	ACSU	2,511,433	4,590	0	0	0	2,516,023
Total		3,000,000	777,229	0	0	0	3,777,229

Prior Cost < 2013/14: 95,689,710

Future Cost > 2017/18: 0

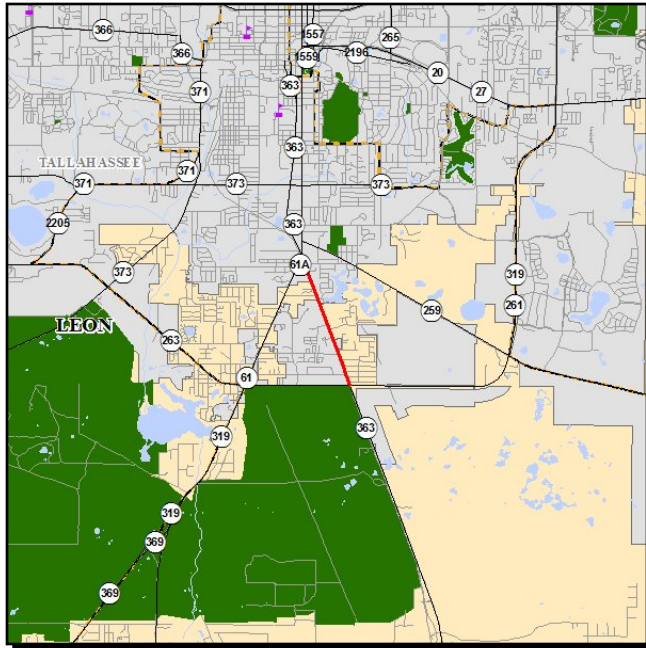
Total Project Cost: 99,466,939

Project Description: Construction on this project was completed in 2007 (widened to 6 lanes with bike lanes and sidewalks). The funding shown represents FDOT reimbursement to Blueprint 2000 for the agency's advancement of funds.

SR 363 WOODVILLE HWY

4240093

Non-SIS



Work Summary:

PRELIM ENG FOR FUTURE CAPACITY

From:

FROM SR 263 (US 319) C.C.

To:

TO PAUL RUSSELL ROAD

Lead Agency:

CRTPA

Length:

2.140 mi

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	SU	760,705	134,339	0	0	0	895,044
PE	ST10	249,957	0	0	0	0	249,957
PE	LF	831,098	0	0	0	0	831,098
Total		1,841,760	134,339	0	0	0	1,976,099

Prior Cost < 2013/14: 1,395,240

Future Cost > 2017/18: 0

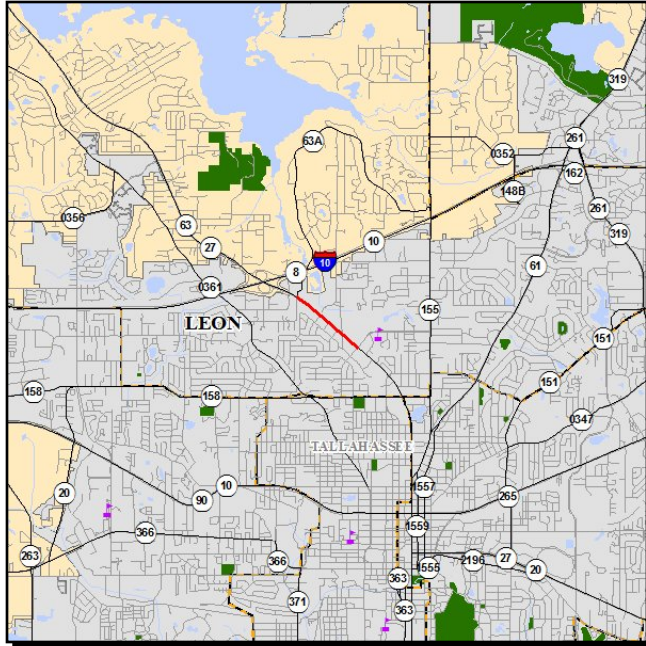
Total Project Cost: 3,371,339

Project Description: Provides design funding for widening this roadway to 4 lanes.

SR 63 (US 27)

4104091

Non-SIS



Work Summary:

PRELIMINARY
ENGINEERING

From:

FROM LAKESHORE DRIVE

To:

TO JOHN KNOX ROAD

Lead Agency:

FDOT

Length:

0.896 mi

County:

Leon County

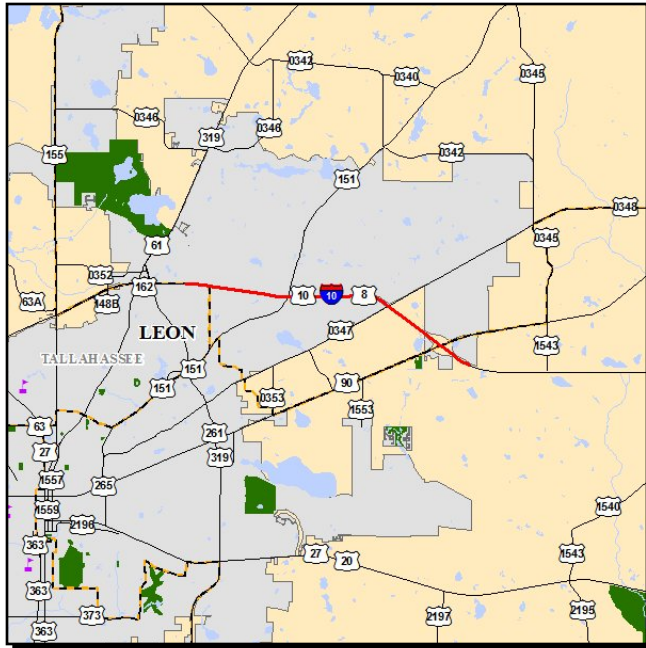
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	1,360,000	0	0	0	0	1,360,000
Total		1,360,000	0	0	0	0	1,360,000

Prior Cost < 2013/14: 2,355,182

Future Cost > 2017/18: 0

Total Project Cost: 3,715,182

Project Description:

SR 8 (I-10)
4065852
SIS


Work Summary: PD&E/EMO STUDY **From:** FROM E OF SR 261 CAP CIR
To: TO E SR 10 (US 90) MAHAN
Lead Agency: FDOT **Length:** 5.646 mi
County: Leon County **LRTP #:** RMP Cost Feasible Project #132

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	DDR	1,500,000	0	0	0	0	1,500,000
PDE	DIH	25,000	0	0	0	0	25,000
Total		1,525,000	0	0	0	0	1,525,000

Prior Cost < 2013/14: 1,000

Future Cost > 2017/18: 11,741,866

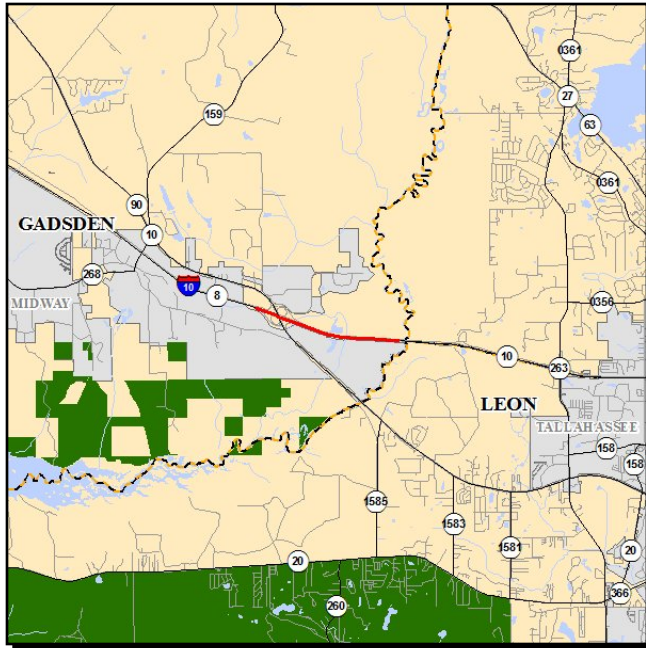
Total Project Cost: 13,267,866

Project Description: Note: This project was administratively amended in August 2012 to add reference to the CRTPA Regional Mobility Plan (RMP). Provides funds for a Project Development and Environment (PD&E) Study on I-10 from east of Capital Circle, NE to east of US 90 (Mahan Drive).

SR 8 (I-10)

2225303

SIS



Work Summary: PD&E/EMO STUDY **From:** FROM W OF SR 10 (US 90)
To: TO OCHLOCKONEE RIVER BR.
Lead Agency: FDOT **Length:** 1.971 mi
County: Gadsden County **LRTP #:** RMP Page 79

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SA	750,000	0	0	0	0	750,000
PDE	DIH	25,000	0	0	0	0	25,000
Total		775,000	0	0	0	0	775,000

Prior Cost < 2013/14: 1,000

Future Cost > 2017/18: 0

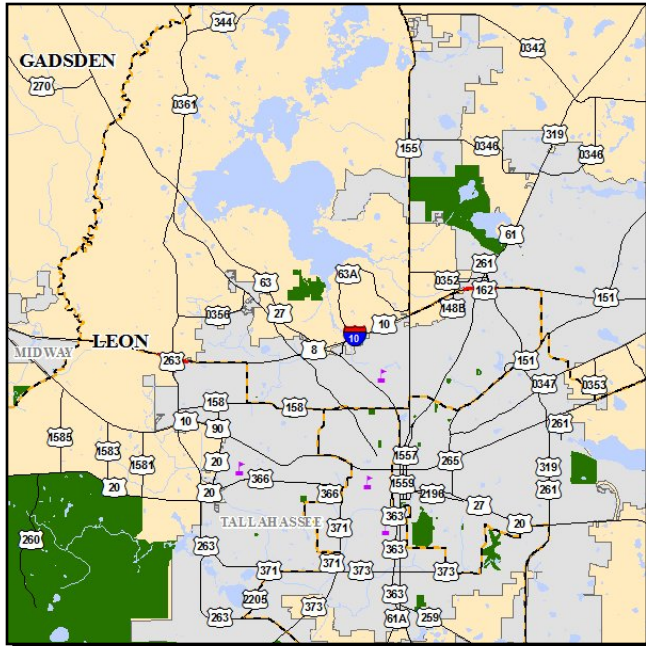
Total Project Cost: 776,000

Project Description: Provides funds for a Project Development and Environment Study on I-10 from the Ochlockonee River Bridge (Leon County line) to west of US 90. This project is identified in the RMP Cost Feasible Plan (Project #132).

SR 8 (I-10)

2225935

SIS



Work Summary: PD&E/EMO STUDY **From:** INTERCHANGE STUDIES
To: AT SR 263 & SR 61 (US319)
Lead Agency: FDOT
Length: 1.350 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PDE	SA	2,066,375	0	0	0	0	2,066,375
Total		2,066,375	0	0	0	0	2,066,375

Prior Cost < 2013/14: 1,000

Future Cost > 2017/18: 2,200,000

Total Project Cost: 4,267,375

Project Description: Provides funds for a Project Development and Environment (PD&E) Study on I-10 at the SR 263 and US 319 interchanges.

SR 8 (I-10) REST AREAS BUILDING REMODELING

4290245

Non-SIS



Work Summary: REST AREA **From:**

To:

Lead Agency: Managed by FDOT **Length:** .416 MI

County: LEON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	19,000	0	0	0	0	19,000
PE	DI	498,000	0	0	0	0	498,000
CST	DRA	0	3,074,778	0	0	0	3,074,778
CST	DIH	0	29,985	0	0	0	29,985
Total		517,000	3,104,763	0	0	0	3,621,763

Prior Cost < 2013/14: 1,000
Future Cost > 2017/18: 0
Total Project Cost: 3,622,763
Project Description: Provides funding for the remodel of the rest area at I-10.

SR 8 (I-10) REST AREAS BUILDING REPLACEMENTS

4290246

Non-SIS



Work Summary: REST AREA **From:**

To:

Lead Agency: Managed by FDOT **Length:** .471 MI

County: JEFFERSON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	19,000	0	0	0	0	19,000
PE	DI	603,000	0	0	0	0	603,000
CST	DRA	0	4,961,236	0	0	0	4,961,236
CST	DIH	0	44,017	0	0	0	44,017
Total		622,000	5,005,253	0	0	0	5,627,253

Prior Cost < 2013/14: 1,000
Future Cost > 2017/18: 0
Total Project Cost: 5,628,253
Project Description: Provides funds for the remodel of the rest area on I-10.

Section E - Public Transportation (State/Federally Funded)

BIG BEND TRANSIT

4203131

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: COMMUTER ASSISTANCE
To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	25,000	0	0	10,000	0	35,000
OPS	LF	25,000	0	0	10,000	0	35,000
Total		50,000	0	0	20,000	0	70,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 70,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

BIG BEND TRANSIT

4203101

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: COMMUTER ASSISTANCE
To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	20,000	0	0	15,000	0	35,000
OPS	LF	20,000	0	0	15,000	20,000	55,000
OPS	DPTO	0	0	0	0	20,000	20,000
Total		40,000	0	0	30,000	40,000	110,000

Prior Cost < 2013/14: 36,000

Future Cost > 2017/18: 0

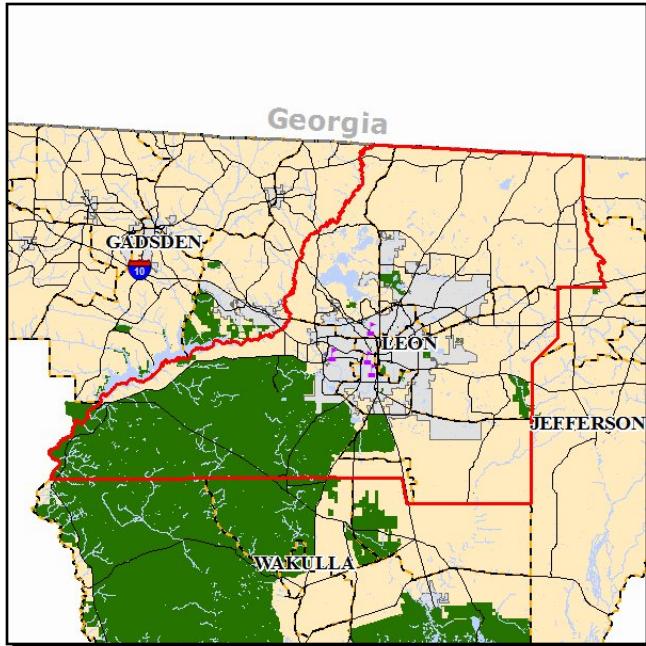
Total Project Cost: 146,000

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

BIG BEND TRANSIT

4203111

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: COMMUTER ASSISTANCE
To:

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	25,000	0	0	8,000	0	33,000
OPS	LF	25,000	0	0	8,000	20,000	53,000
OPS	DPTO	0	0	0	0	20,000	20,000
Total		50,000	0	0	16,000	40,000	106,000

Prior Cost < 2013/14: 30,000

Future Cost > 2017/18: 0

Total Project Cost: 136,000

Project Description: Provides state funds for commuter transportation assistance to Big Bend Transit.

BIG BEND TRANSIT

4222621

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: COMMUTER ROUTE
To:

Lead Agency: FDOT

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	0	33,000	0	0	0	33,000
OPS	LF	0	33,000	0	0	0	33,000
Total		0	66,000	0	0	0	66,000

Prior Cost < 2013/14: 82,798

Future Cost > 2017/18: 0

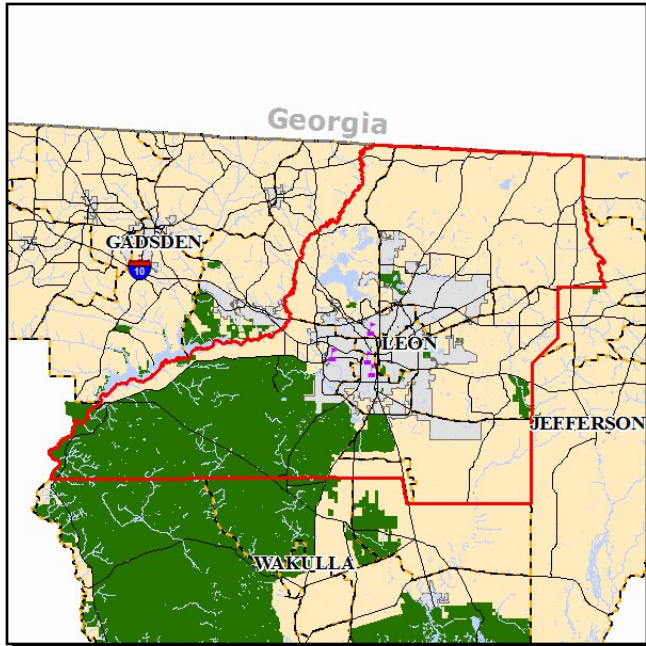
Total Project Cost: 148,798

Project Description: Provides state funding to Big Bend Transit to assist with commuter transportation.

BIG BEND TRANSIT

4222611

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: COMMUTER ROUTES
To:

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	23,000	0	0	0	0	23,000
OPS	LF	23,000	0	0	0	6,290	29,290
OPS	DPTO	0	0	0	0	6,290	6,290
Total		46,000	0	0	0	12,580	58,580

Prior Cost < 2013/14: 71,871

Future Cost > 2017/18: 0

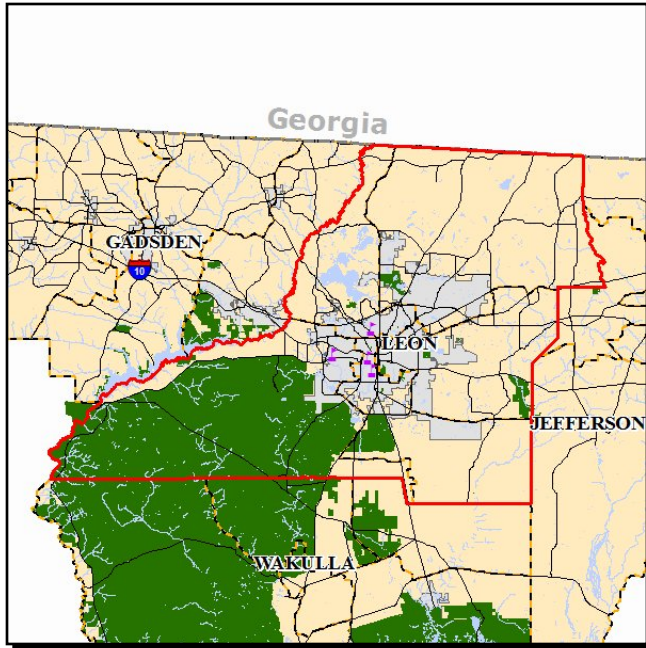
Total Project Cost: 130,451

Project Description: Provides state commuter transportation assistance funding to Big Bend Transit.

CITY OF TALLAHASSEE

4222501

Non-SIS



Work Summary: OPERATING FOR FIXED ROUTE
From: TRANSIT
To: OPERATING ASSISTANCE
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	49,787	50,238	51,364	51,364	0	202,753
OPS	DDR	1,144,195	1,154,552	1,180,446	1,180,446	1,268,765	5,928,404
OPS	LF	1,193,982	1,204,790	1,231,810	1,231,810	1,268,765	6,131,157
Total		2,387,964	2,409,580	2,463,620	2,463,620	2,537,530	12,262,314

Prior Cost < 2013/14: 4,309,142

Future Cost > 2017/18: 0

Total Project Cost: 16,571,456

Project Description: Provides state operating funding to StarMetro.

CITY OF TALLAHASSEE

4252696

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: SECTION 5309 CAPITAL
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	342,184	0	0	0	0	342,184
CAP	LF	85,546	0	0	0	0	85,546
Total		427,730	0	0	0	0	427,730

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 427,730
Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

4252699

Non-SIS

No Map
Available

Work Summary:

CAPITAL FOR FIXED
ROUTE

From:

STARMETRO

To:

SECTION 5309 CAPITAL

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	0	0	0	373,913	385,131	759,044
CAP	LF	0	0	0	93,478	96,283	189,761
Total		0	0	0	467,391	481,414	948,805

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 948,805

Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

4252697

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE

From: STARMETRO

To: SECTION 5309 CAPITAL

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	0	352,449	0	0	0	352,449
CAP	LF	0	88,112	0	0	0	88,112
Total		0	440,561	0	0	0	440,561

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 440,561

Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

4222513

Non-SIS

No Map
Available

Work Summary:

CAPITAL FOR FIXED
ROUTE

From:

STARMETRO

To:

CAPITAL SECTION 5307

Lead Agency:

FDOT

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	LF	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
OPS	FTA	956,870	985,576	1,015,143	1,045,598	1,076,966	5,080,153
Total		1,913,740	1,971,152	2,030,286	2,091,196	2,153,932	10,160,306

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 10,160,306

Project Description: Provides federal capital funding (Federal Transit Administration Section 5307).

CITY OF TALLAHASSEE

4252698

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: SECTION 5309 CAPITAL
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	0	0	363,022	0	0	363,022
CAP	LF	0	0	90,756	0	0	90,756
Total		0	0	453,778	0	0	453,778

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 453,778
Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE

4302881

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION
From: STARMETRO SERVICE
To: DEVELOPMENT
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	40,000	0	0	0	0	40,000
OPS	LF	40,000	0	0	0	0	40,000
Total		80,000	0	0	0	0	80,000

Prior Cost < 2013/14: 309,202
Future Cost > 2017/18: 0
Total Project Cost: 389,202
Project Description: Provides state and local funds related to a transit service demonstration project.

CITY OF TALLAHASSEE

4213642

Non-SIS



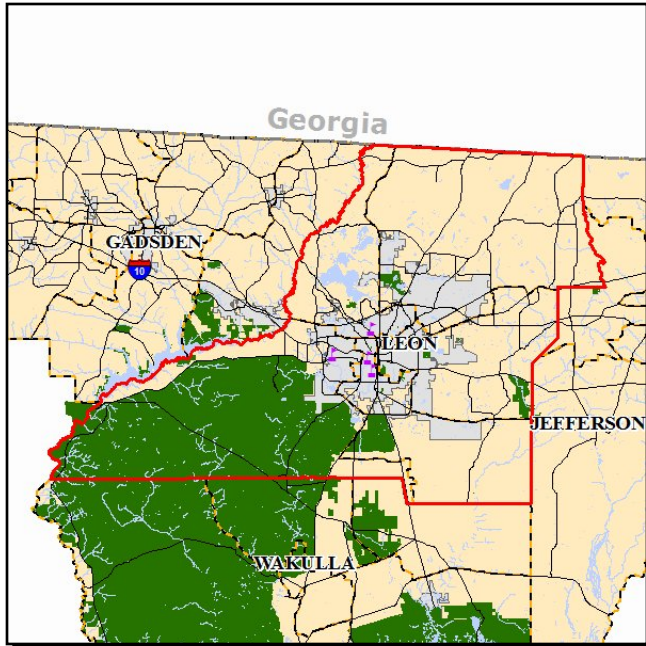
Work Summary:		OPERATING/ADMIN. ASSISTANCE		From:	TRANSIT		
				To:	NON-URBANIZED AREA 5311		
Lead Agency:		FDOT					
County:		Leon County					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PS	DU	150,000	0	0	0	0	150,000
PS	LF	150,000	0	0	0	0	150,000
Total		300,000	0	0	0	0	300,000

Prior Cost < 2013/14: 569,628
Future Cost > 2017/18: 0
Total Project Cost: 869,628
Project Description: Provides rural transit assistance funding.

CITY OF TALLAHASSEE

4222512

Non-SIS



Work Summary: CAPITAL FOR FIXED ROUTE
From: STARMETRO
To: CAPITAL SECTION 5307
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	2,230,992	2,297,922	2,366,860	2,437,866	2,511,022	11,844,662
CAP	LF	557,748	574,481	591,715	609,466	627,750	2,961,160
Total		2,788,740	2,872,403	2,958,575	3,047,332	3,138,772	14,805,822

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 14,805,822
Project Description: Provides federal capital funding to StarMetro.

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

4336851

Non-SIS

No Map
Available

Work Summary: CAPITAL FOR FIXED ROUTE

From:

To:

Lead Agency: Managed by TALLAHASSEE

Length: .000

County: LEON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CAP	FTA	160,000	160,000	160,000	160,000	160,000	800,000
CAP	LF	40,000	40,000	40,000	40,000	40,000	200,000
Total		200,000	200,000	200,000	200,000	200,000	1,000,000

Prior Cost < 2013/14: 200,000

Future Cost > 2017/18: 0

Total Project Cost: 1,200,000

Project Description:

CITY OF TALLAHASSEE STARMETRO SERVICE

4302883

Non-SIS



Work Summary: TRANSIT SERVICE DEMONSTRATION
From:
To:
Lead Agency: Managed by TALLAHASSEE
Length: .000
County: LEON

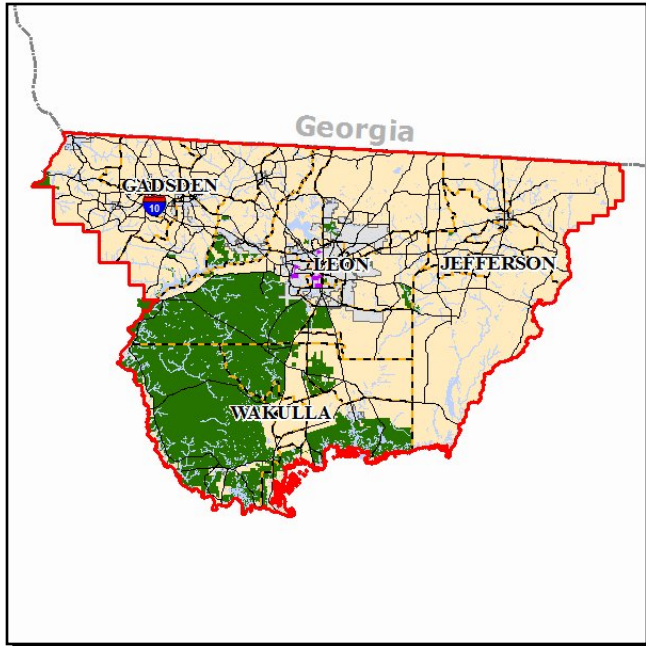
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DPTO	262,000	0	0	0	0	262,000
OPS	LF	262,000	0	0	0	0	262,000
Total		524,000	0	0	0	0	524,000

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 524,000
Project Description:

FL STATE UNIVERSITY

4156071

Non-SIS



Work Summary: COMMUTER TRANS. ASSISTANCE
From: REGIONAL COMMUTER
To: ASSISTANCE

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	200,000	0	0	0	0	200,000
Total		200,000	0	0	0	0	200,000

Prior Cost < 2013/14: 1,858,932

Future Cost > 2017/18: 0

Total Project Cost: 2,058,932

Project Description: Provides funds to assist with commuter transportation programs coordinated by Commuter Services of North Florida.

FL STATE UNIVERSITY

4156072

Non-SIS

No Map
Available

Work Summary: COMMUTER TRANS. ASSISTANCE
From: REGIONAL COMMUTER
To: ASSISTANCE

Lead Agency: FDOT

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DDR	0	200,000	200,000	200,000	0	600,000
OPS	DPTO	0	0	0	0	200,000	200,000
Total		0	200,000	200,000	200,000	200,000	800,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 800,000

Project Description: Provides funding to Commuter Services of North Florida.

WAKULLA COUNTY

4213662

Non-SIS

No Map
Available

Work Summary:

OPERATING/ADMIN.
ASSISTANCE

From:

SENIOR CITIZEN TRANSIT

To:

NON-URBANIZED AREA 5311

Lead Agency:

FDOT

County:

Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
OPS	DU	115,000	0	0	0	0	115,000
OPS	LF	115,000	0	0	0	0	115,000
Total		230,000	0	0	0	0	230,000

Prior Cost < 2013/14: 433,222

Future Cost > 2017/18: 0

Total Project Cost: 663,222

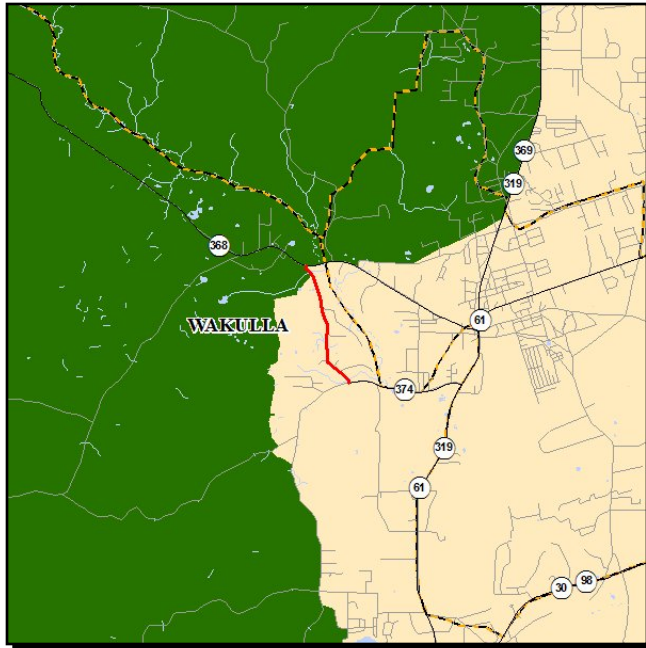
Project Description: Provides operating funding to Wakulla County Senior Citizens Council.

Section F - Resurfacing (State/Federally Funded)

BOSTICK PELT ROAD

4313951

Non-SIS



Work Summary: WIDEN/RESURFACE EXIST LANES
From: FROM HARVEY MILL ROAD
To: TO ARRAN ROAD
Lead Agency: FDOT
Length: 1.657 mi
County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCOP	461,441	0	0	0	0	461,441
Total		461,441	0	0	0	0	461,441

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

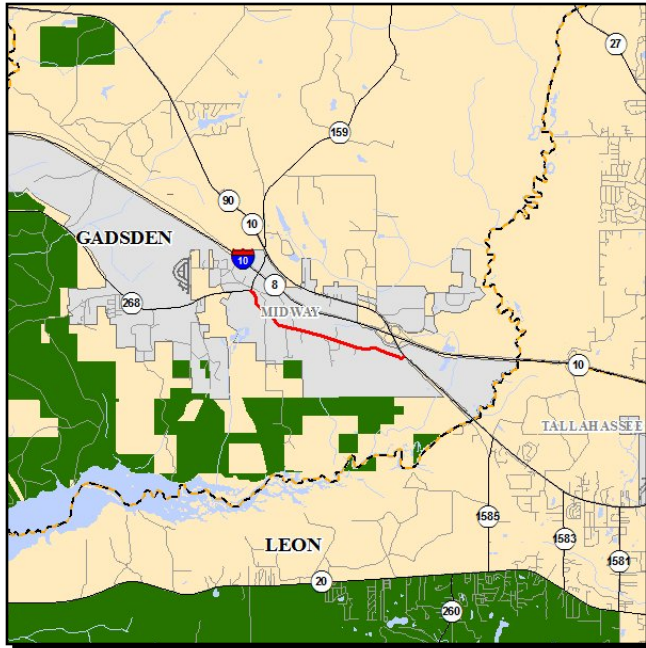
Total Project Cost: 461,441

Project Description: Provides funds to resurface Bostick Pelt Road from Harvey Mill Road to Arran Road.

BRICKYARD ROAD

4312271

Non-SIS



Work Summary:

WIDEN/RESURFACE
EXIST LANES

From:

FROM CR 268 ML KING BLVD

To:

TO SR 10 (US 90)

Lead Agency:

FDOT

Length:

2.414 mi

County:

Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	0	0	931,590	0	0	931,590
Total		0	0	931,590	0	0	931,590

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

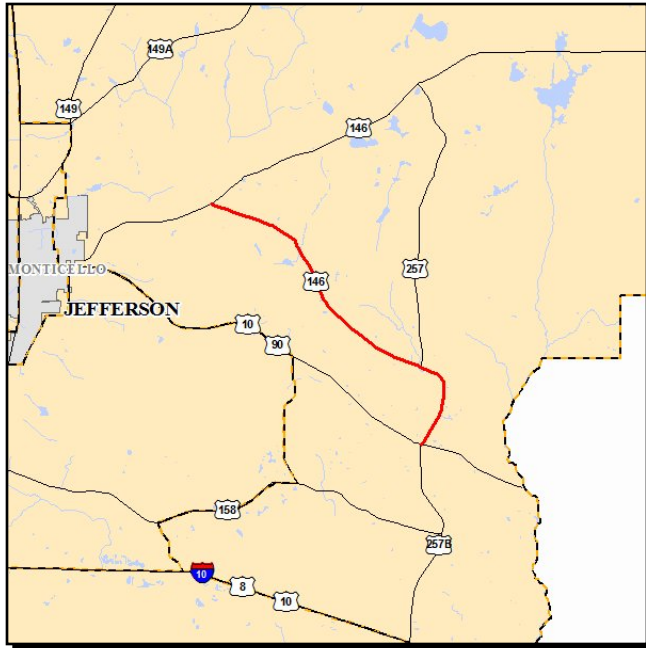
Total Project Cost: 931,590

Project Description: Provides funds to resurface Brickyard Road from Martin Luther King Boulevard (CR 268) to US 90.

CR 257/146

4281822

Non-SIS



Work Summary: RESURFACING
From: FROM SR 10 (US 90)
To: TO CR 146 ASHVILLE HWY
Lead Agency: FDOT
Length: 6.167 mi
County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	GRSC	1,370,939	0	0	0	0	1,370,939
Total		1,370,939	0	0	0	0	1,370,939

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,370,939

Project Description: Provides funds to resurface CR 257/146 from US 90 to Ashville Highway (CR 146).

CR 373 SPRINGHILL RD FROM SR 267 TO LEON COUNTY LINE

4333511

Non-SIS



Work Summary:		WIDEN/RESURFACE EXIST LANES		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:	1.250 MI		
County:		WAKULLA					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCED	0	723,347	0	0	0	723,347
Total		0	723,347	0	0	0	723,347

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 723,347

Project Description:

CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA

4332501

Non-SIS



Work Summary:		RESURFACING		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:	6.305 MI		
County:		WAKULLA					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	0	0	2,000,165	0	0	2,000,165
Total		0	0	2,000,165	0	0	2,000,165

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

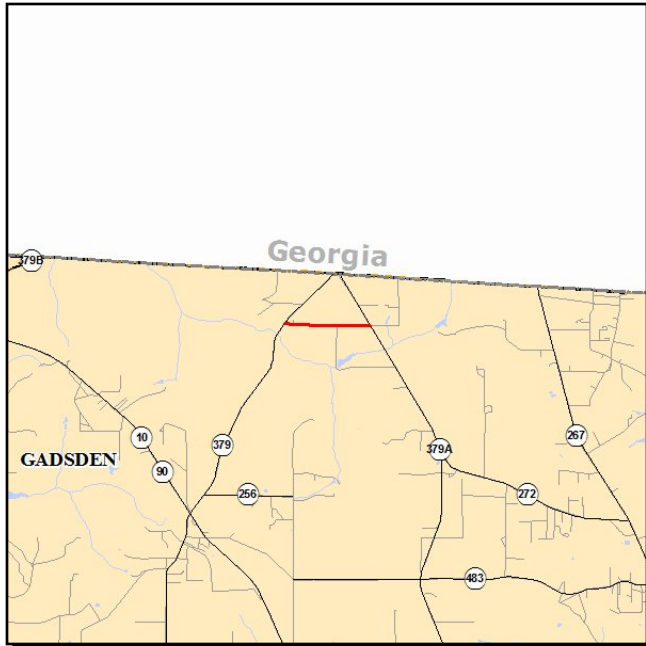
Total Project Cost: 2,000,165

Project Description:

LEWIS LANE

4313271

Non-SIS



Work Summary: ROAD RECONSTRUCTION - 2 **From:** FROM CR 379 MT PLEASANT

To: TO CR 379A GLORY ROAD

Lead Agency: FDOT

Length: 1.022 mi

County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCOP	12,129	0	0	0	0	12,129
CST	GRSC	592,882	0	0	0	0	592,882
Total		605,011	0	0	0	0	605,011

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

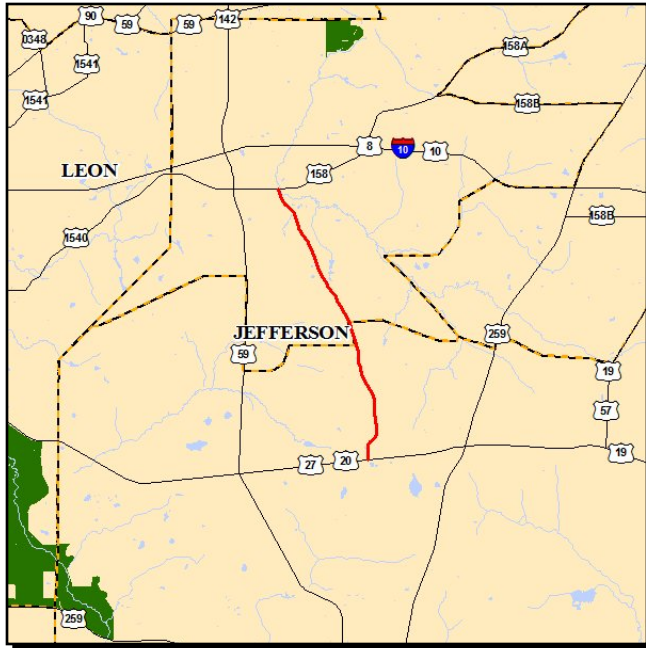
Total Project Cost: 605,011

Project Description: Provides funds to reconstruct Lewis Lane from Mt. Pleasant (CR 379) to Glory Road (CR 379A) near Mt. Pleasant (north of Gretna).

LLOYD CREEK ROAD

4312221

Non-SIS



Work Summary: RESURFACING

From: FROM SR 20 (US 27)

To: TO CR 158 OLD LLOYD ROAD

Lead Agency: FDOT

Length: 5.332 mi

County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	1,412,618	0	0	0	0	1,412,618
Total		1,412,618	0	0	0	0	1,412,618

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,412,618

Project Description: Provides funds for the resurface of Lloyd Creek Road from US 27 to Old Lloyd Road (CR 158).

PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE

4334611

Non-SIS



Work Summary:		ROAD RECONSTRUCTION - 2		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:	1.212 MI		
County:		GADSDEN					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCOP	0	0	1,495,483	0	0	1,495,483
Total		0	0	1,495,483	0	0	1,495,483

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 1,495,483

Project Description:

PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD 4332491 Non-SIS



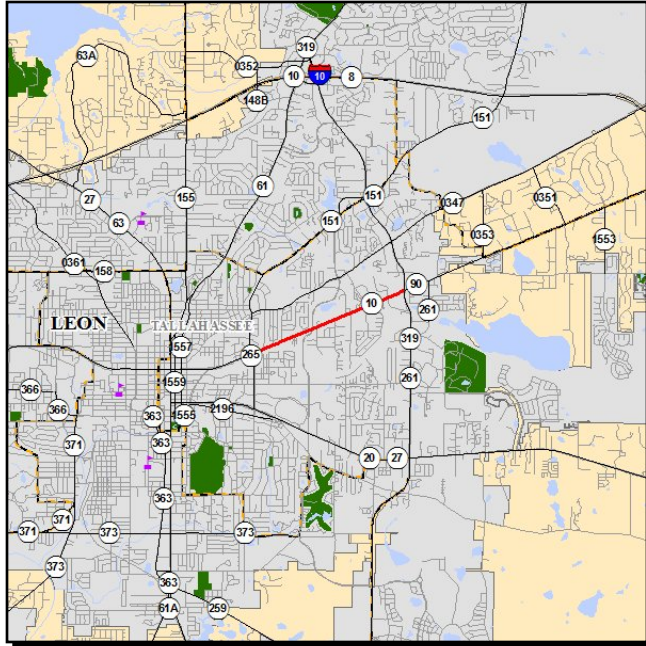
Work Summary:		RESURFACING		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:	1.772 MI		
County:		JEFFERSON					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	0	0	665,449	0	0	665,449
Total		0	0	665,449	0	0	665,449

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 665,449
Project Description:

SR 10 (US 90)

4269611

SIS



Work Summary: RESURFACING
From: FROM SR 265 MAGNOLIA DR
To: TO SR 261 (US 319)CAP CIR
Lead Agency: FDOT
Length: 2.139 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	28,349	0	0	0	28,349
CST	SA	0	2,585,121	0	0	0	2,585,121
Total		0	2,613,470	0	0	0	2,613,470

Prior Cost < 2013/14: 362,475

Future Cost > 2017/18: 0

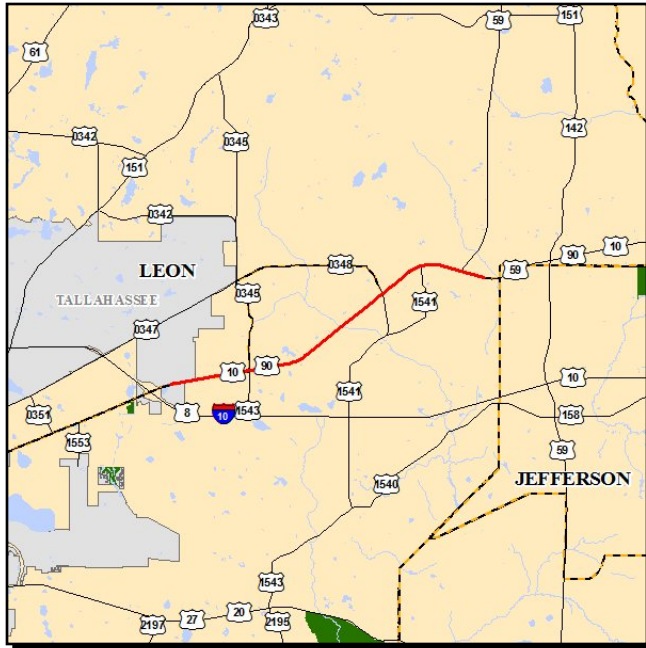
Total Project Cost: 2,975,945

Project Description: Project involves resurfacing US 90 from Magnolia Drive to US 319 (Capital Circle, Northeast).

SR 10 (US 90)

4287401

Non-SIS



Work Summary: RESURFACING **From:** FROM APEX DRIVE
To: TO EAST OF CR 59
Lead Agency: FDOT **Length:** 7.008 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	0	3,451,746	0	0	3,451,746
CST	DIH	0	0	34,094	0	0	34,094
CST	DDR	0	0	603,876	0	0	603,876
Total		0	0	4,089,716	0	0	4,089,716

Prior Cost < 2013/14: 677,685

Future Cost > 2017/18: 0

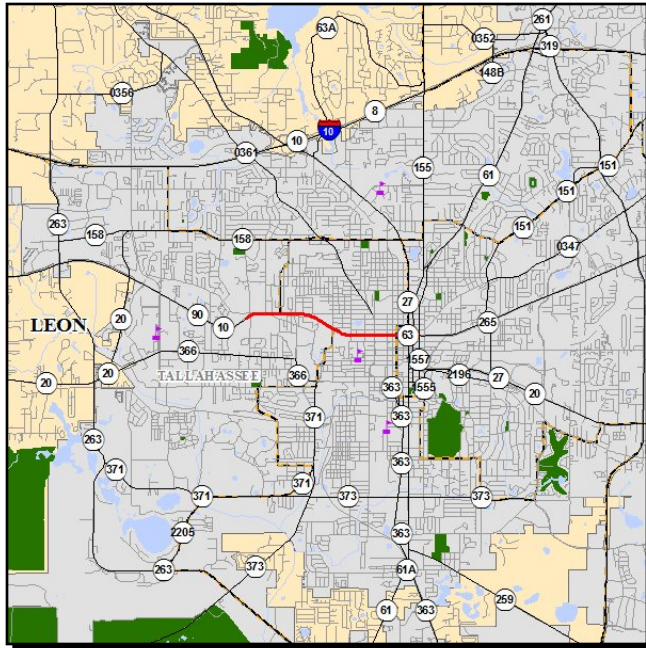
Total Project Cost: 4,767,401

Project Description: Involves the resurfacing of US 90 from Apex Drive to Still Creek Road in eastern Leon County.

SR 10 (US 90)

4269371

SIS



Work Summary: RESURFACING
From: FROM OCALA ROAD
To: TO SR 61 (US 27) MONROE
Lead Agency: FDOT
Length: 2.297 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	3,405,109	0	0	0	0	3,405,109
CST	DIH	35,112	0	0	0	0	35,112
Total		3,440,221	0	0	0	0	3,440,221

Prior Cost < 2013/14: 1,258,462

Future Cost > 2017/18: 0

Total Project Cost: 4,698,683

Project Description: Provides funding for the resurfacing of West Tennessee Street from Ocala Road to N. Monroe Street.

SR 12

4269301

Non-SIS



Work Summary: RESURFACING
From: FROM SR 10 (US 90)
To: TO SR 63 (US 27) MAIN ST
Lead Agency: FDOT
Length: 11.381 mi
County: Gadsden County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	0	21,544	0	0	0	21,544
CST	DS	0	3,490,466	0	0	0	3,490,466
CST	DIH	0	55,528	0	0	0	55,528
CST	SL	0	521	0	0	0	521
CST	SA	0	930,576	0	0	0	930,576
CST	DDR	0	2,074,344	0	0	0	2,074,344
Total		0	6,572,979	0	0	0	6,572,979

Prior Cost < 2013/14: 1,443,992

Future Cost > 2017/18: 0

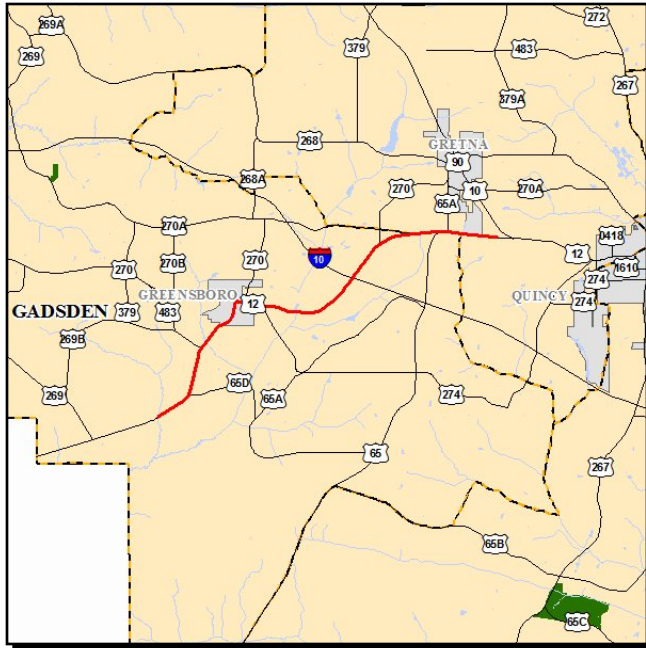
Total Project Cost: 8,016,971

Project Description: Provides state funding for the resurfacing of SR 12 from Havana to Quincy.

SR 12

4288481

Non-SIS



Work Summary: RESURFACING
From: FROM N OF YON CREEK BR
To: TO S OF SR 10 (US 90)
Lead Agency: FDOT
Length: 9.758 mi
County: Gadsden County

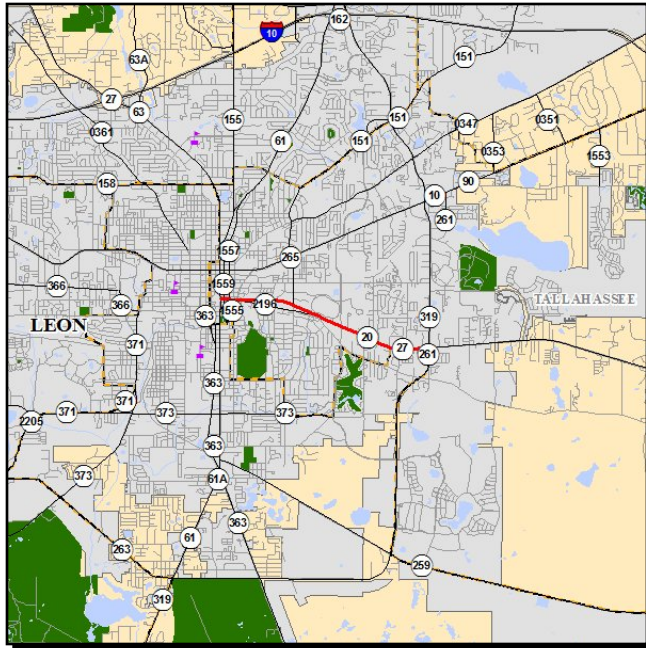
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	0	50,034	0	0	50,034
CST	DDR	0	0	5,433,219	0	0	5,433,219
Total		0	0	5,483,253	0	0	5,483,253

Prior Cost < 2013/14: 1,136,880

Future Cost > 2017/18: 0

Total Project Cost: 6,620,133

Project Description: Provides funds to resurface SR 12 from n. of Yon Creek Bridge to south of US 90.

SR 20 (US 27)
4307841
Non-SIS


Work Summary: RESURFACING **From:** FROM SR 61 (US 27)

To: TO E OF SR 261 (US 319)

Lead Agency: FDOT **Length:** 5.174 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DS	0	0	2,338,558	0	0	2,338,558
CST	DIH	0	0	74,232	0	0	74,232
CST	SA	0	0	3,334,816	0	0	3,334,816
CST	DDR	0	0	1,770,725	0	0	1,770,725
CST	NHRE	0	0	2,887,630	0	0	2,887,630
Total		0	0	10,405,961	0	0	10,405,961

Prior Cost < 2013/14: 1,525,301

Future Cost > 2017/18: 0

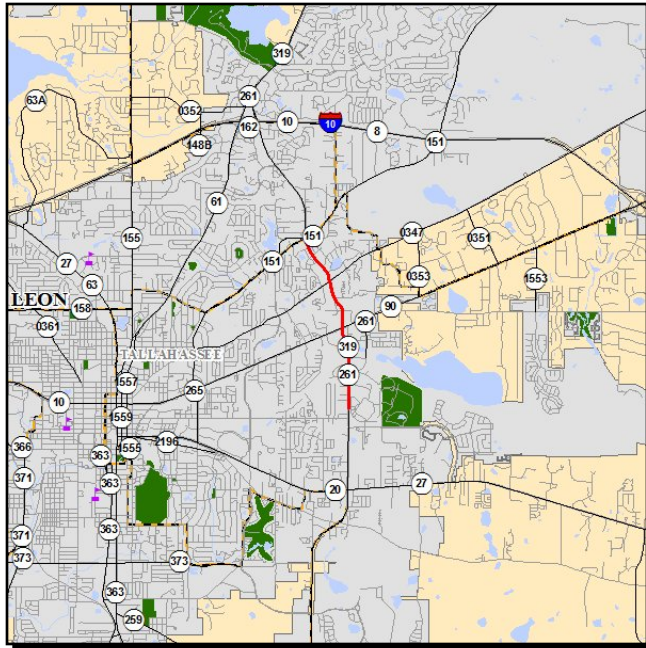
Total Project Cost: 11,931,262

Project Description: Provides funds for the resurfacing of Apalachee Parkway from US 27 (Monroe Street) to US 319 (Capital Circle).

SR 261 (US 319)

4287391

SIS



Work Summary: RESURFACING

From: FROM N OF PARK AVENUE

To: TO CR 151 CENTERVILLE RD

Lead Agency: FDOT

Length: 2.634 mi

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ROW	DIH	23,870	0	0	0	0	23,870
ROW	DDR	1,095,821	0	0	0	0	1,095,821
CST	LF	0	37,266	0	0	0	37,266
CST	DS	0	1,025,088	0	0	0	1,025,088
CST	DIH	0	41,968	0	0	0	41,968
CST	NHRE	0	3,060,691	0	0	0	3,060,691
Total		1,119,691	4,165,013	0	0	0	5,284,704

Prior Cost < 2013/14: 444,037

Future Cost > 2017/18: 0

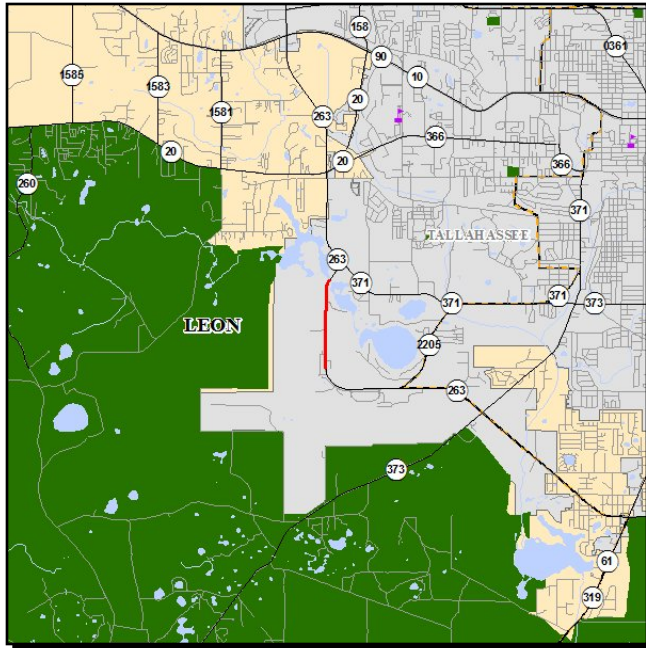
Total Project Cost: 5,728,741

Project Description: Involves resurfacing Capital Circle, Northeast from north of Park Avenue to Centerville Road.

SR 263 CAPITAL CIR

4287361

SIS



Work Summary: RESURFACING **From:** FROM S OF OLD AIRPORT ENT
To: TO S OF SR 371 ORANGE AVE
Lead Agency: FDOT
Length: 1.285 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	0	21,272	0	0	21,272
CST	DDR	0	0	603,433	0	0	603,433
CST	NHRE	0	0	766,751	0	0	766,751
Total		0	0	1,391,456	0	0	1,391,456

Prior Cost < 2013/14: 356,219

Future Cost > 2017/18: 0

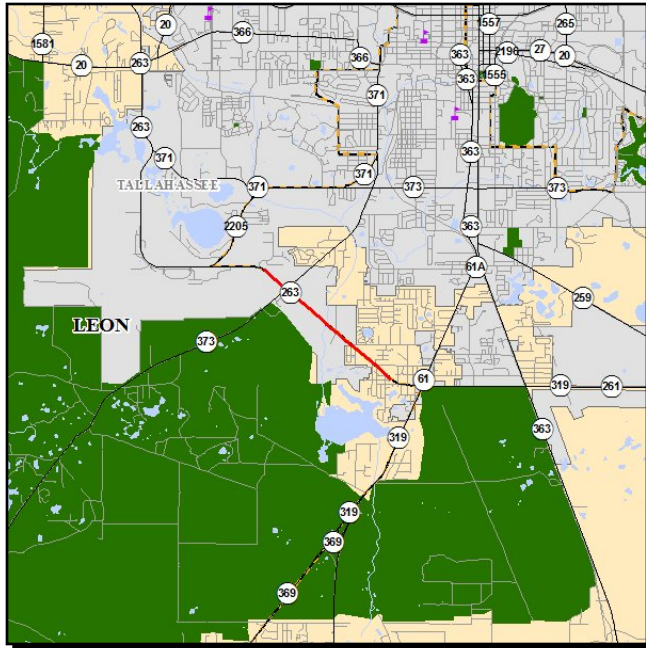
Total Project Cost: 1,747,675

Project Description: Involves the resurfacing of Capital Circle, Southwest from south of the old airport entrance to south of Orange Avenue.

SR 263 CAPITAL CIR

4287471

Non-SIS



Work Summary: RESURFACING **From:** FROM W OF SR 61 (US 319)
To: TO NORTH OF SPRINGHILL ROAD (CR 2203)
Lead Agency: FDOT **Length:** 2.117 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	0	15,179	0	0	15,179
CST	SA	0	0	222,768	0	0	222,768
CST	NHRE	0	0	1,268,529	0	0	1,268,529
Total		0	0	1,506,476	0	0	1,506,476

Prior Cost < 2013/14: 458,292

Future Cost > 2017/18: 0

Total Project Cost: 1,964,768

Project Description: Involves resurfacing Capital Circle, Southwest from west of US 319 (Crawfordville Road) to north of Springhill Road.

SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY

4325381

Non-SIS

No Map
Available

Work Summary: RESURFACING **From:**

To:

Lead Agency: Managed by FDOT **Length:** 5.907 MI

County: WAKULLA

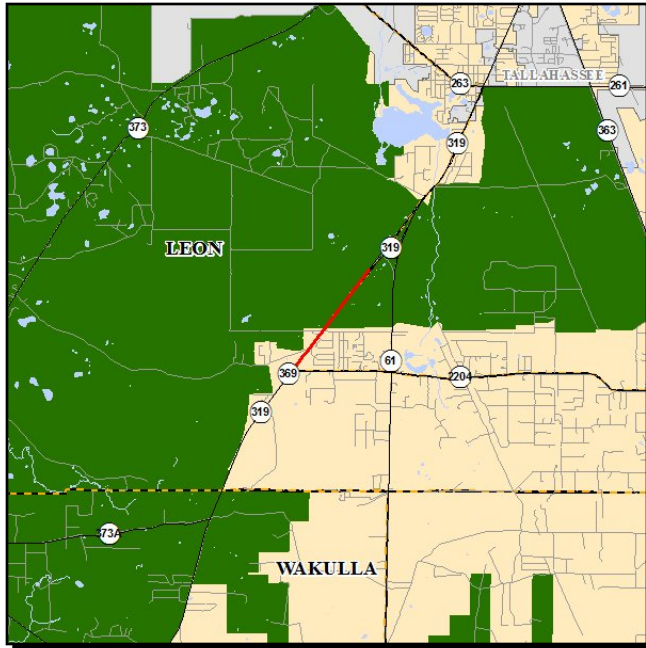
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	42,525	0	0	0	0	42,525
CST	DS	0	0	3,018,439	0	0	3,018,439
CST	DIH	0	0	29,281	0	0	29,281
Total		42,525	0	3,047,720	0	0	3,090,245

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 3,090,245
Project Description:

SR 369 (US 319)

4246161

Non-SIS



Work Summary: RESURFACING
From: s. of Oak Ridge Road
To: s. of SR 61
Lead Agency: FDOT
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	11,611	0	0	0	11,611
CST	SA	0	203,852	0	0	0	203,852
CST	NHRE	0	885,934	0	0	0	885,934
Total		0	1,101,397	0	0	0	1,101,397

Prior Cost < 2013/14: 20,557

Future Cost > 2017/18: 0

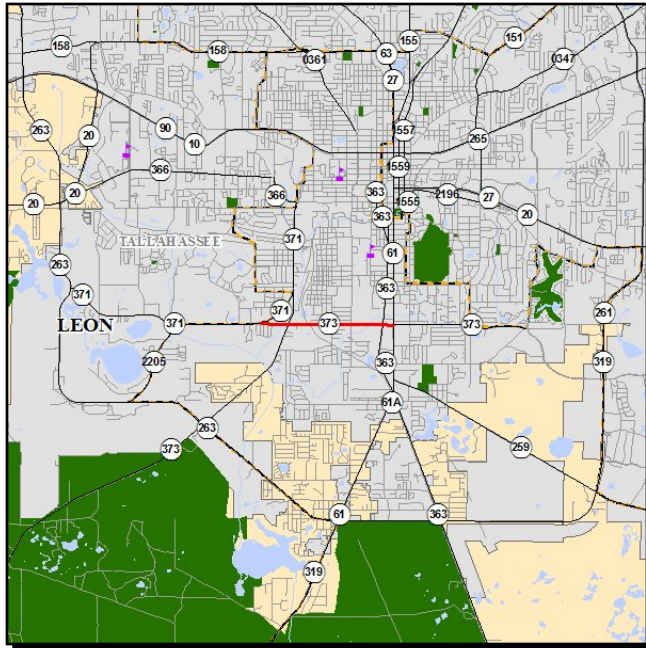
Total Project Cost: 1,121,954

Project Description: Provides funds to resurface Crawfordville Highway from south of Oak Ridge Road to south of SR 61.

SR 373 ORANGE AVE

4269651

Non-SIS



Work Summary: RESURFACING
From: FROM LAKE BRADFORD RD
To: TO SR 61 SOUTH MONROE ST
Lead Agency: FDOT
Length: 1.685 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	121,325	0	0	0	0	121,325
CST	SA	1,748,485	0	0	0	0	1,748,485
Total		1,869,810	0	0	0	0	1,869,810

Prior Cost < 2013/14: 648,223

Future Cost > 2017/18: 0

Total Project Cost: 2,518,033

Project Description: Involves resurfacing Orange Avenue from Lake Bradford Road to South Monroe Street.

SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)

4307921

Non-SIS

No Map
Available

Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 3.858 MI

County: JEFFERSON

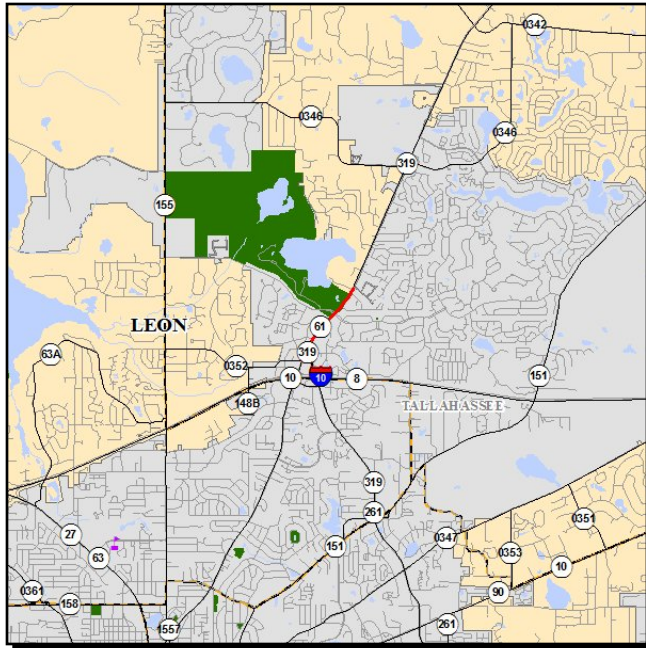
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	33,672	0	0	0	0	33,672
PE	DDR	173,422	0	0	0	0	173,422
PE	DS	163,299	0	0	0	0	163,299
CST	DS	0	0	2,151,045	0	0	2,151,045
CST	DIH	0	0	20,867	0	0	20,867
Total		370,393	0	2,171,912	0	0	2,542,305

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 2,542,305
Project Description:

SR 61 (US 319)

4269311

SIS



Work Summary: RESURFACING **From:** FROM LIVE OAK PLANTATION
To: TO WOODBINE DRIVE
Lead Agency: FDOT
Length: 1.518 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	31,543	0	0	0	0	31,543
CST	DS	1,577,672	0	0	0	0	1,577,672
CST	DIH	130,680	0	0	0	0	130,680
CST	NHRE	1,021,009	0	0	0	0	1,021,009
Total		2,760,904	0	0	0	0	2,760,904

Prior Cost < 2013/14: 745,649

Future Cost > 2017/18: 0

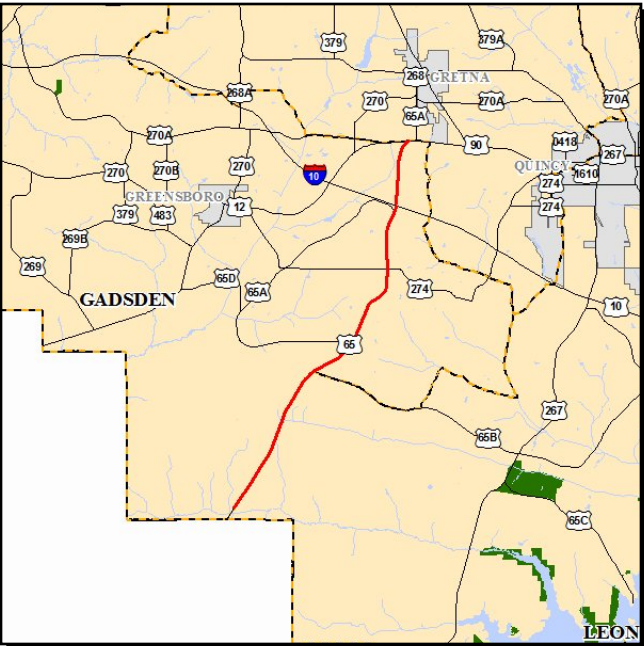
Total Project Cost: 3,506,553

Project Description: Provides funding for resurfacing Thomasville Road from Live Oak Plantation Road to Woodbine Drive.

SR 65

4287461

Non-SIS



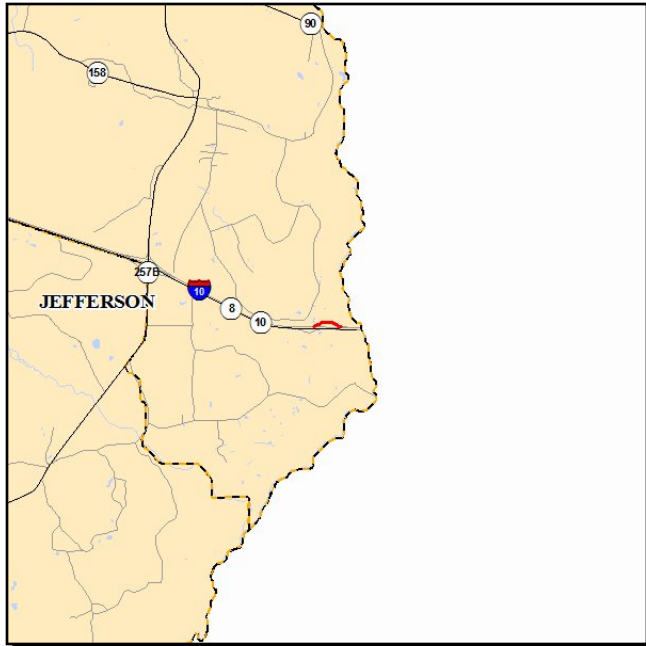
Work Summary:		RESURFACING		From:	FROM LIBERTY COUNTY LINE		
				To:	TO SR 12		
Lead Agency:		FDOT		Length:	10.283 mi		
County:		Gadsden County					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
ST	DS	0	5,269,459	0	0	0	5,269,459
ST	DIH	0	48,025	0	0	0	48,025
Total		0	5,317,484	0	0	0	5,317,484

Prior Cost < 2013/14: 839,244
Future Cost > 2017/18: 0
Total Project Cost: 6,156,728
Project Description: Involves resurfacing SR 65 from the Liberty County line to SR 12.

SR 8 (I-10)

4290242

SIS



Work Summary: RESURFACING **From:** WESTBOUND REST AREA
To: RESURFACING
Lead Agency: FDOT **Length:** 0.319 mi
County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DRA	0	694,184	0	0	0	694,184
CST	DIH	0	7,247	0	0	0	7,247
Total		0	701,431	0	0	0	701,431

Prior Cost < 2013/14: 231,414

Future Cost > 2017/18: 0

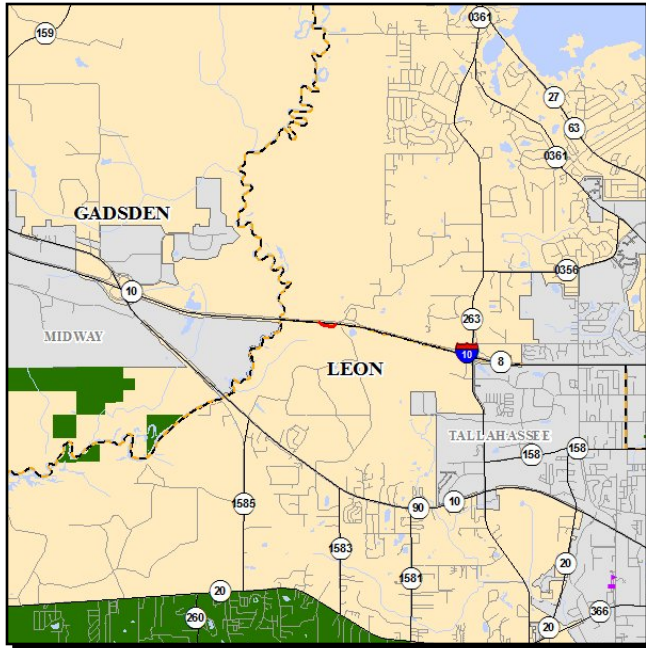
Total Project Cost: 932,845

Project Description: Involves the resurfacing of the Interstate 10 Westbound Rest Area.

SR 8 (I-10)

4290243

SIS



Work Summary: RESURFACING **From:** EASTBOUND REST AREA
To: RESURFACING
Lead Agency: FDOT **Length:** 0.212 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DRA	0	945,035	0	0	0	945,035
CST	DIH	0	11,765	0	0	0	11,765
Total		0	956,800	0	0	0	956,800

Prior Cost < 2013/14: 232,272

Future Cost > 2017/18: 0

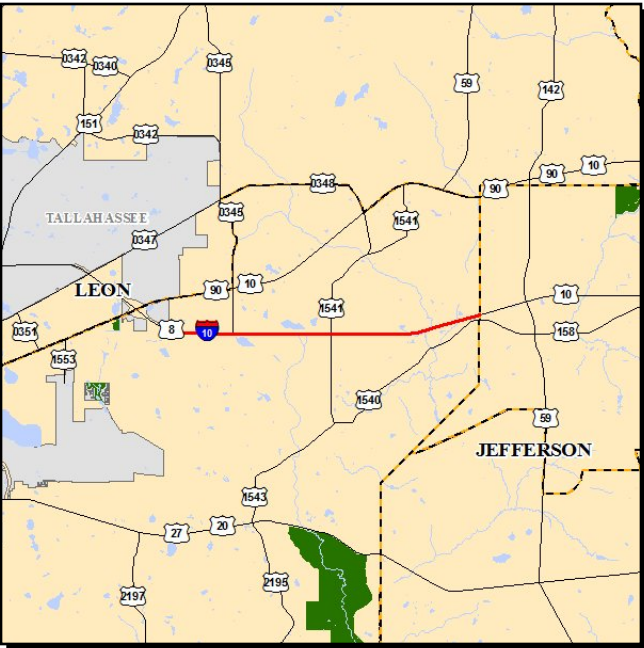
Total Project Cost: 1,189,072

Project Description: Involves the resurfacing of the Interstate 10 Eastbound Rest Area.

SR 8 (I-10)

4289391

SIS



Work Summary: RESURFACING **From:** FROM E OF SR 10 (US 90)
To: TO JEFFERSON COUNTY LINE
Lead Agency: FDOT **Length:** 6.535 mi
County: Leon County

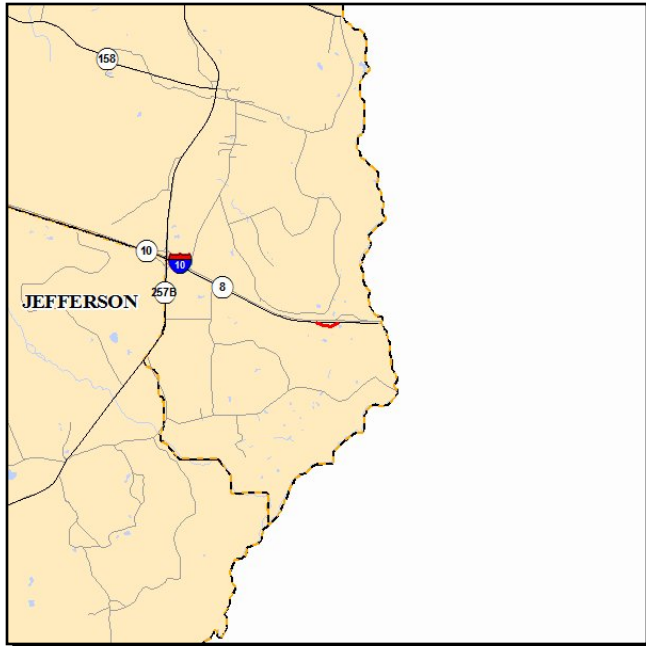
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACNP	9,557,379	0	0	0	0	9,557,379
Total		9,557,379	0	0	0	0	9,557,379

Prior Cost < 2013/14: 733,378
Future Cost > 2017/18: 0
Total Project Cost: 10,290,757
Project Description: Involves resurfacing Interstate 10 from east of US 90 to the Jefferson County line.

SR 8 (I-10)

4290241

SIS



Work Summary: RESURFACING **From:** EASTBOUND REST AREA
To: RESURFACING
Lead Agency: FDOT **Length:** 0.233 mi
County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DRA	0	1,742,770	0	0	0	1,742,770
CST	DIH	0	7,129	0	0	0	7,129
Total		0	1,749,899	0	0	0	1,749,899

Prior Cost < 2013/14: 381,169

Future Cost > 2017/18: 0

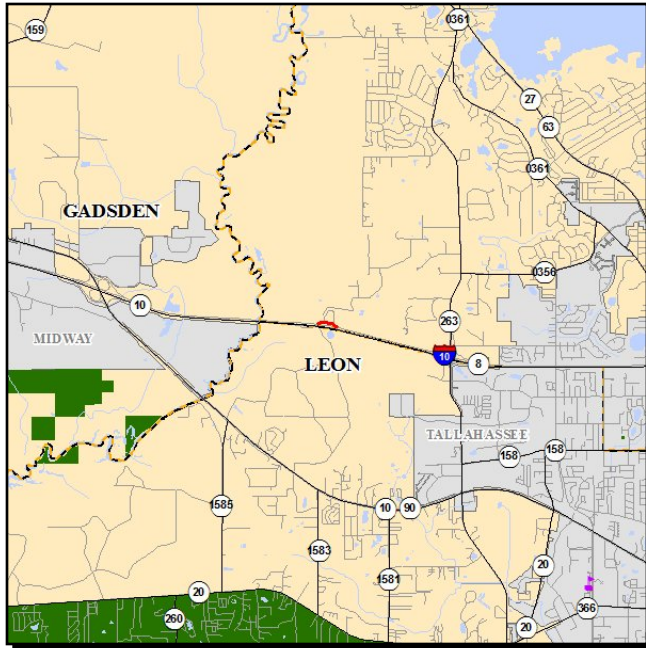
Total Project Cost: 2,131,068

Project Description: Involves resurfacing the Interstate 10 Eastbound Rest Area.

SR 8 (I-10)

4290244

SIS



Work Summary: RESURFACING **From:** WESTBOUND REST AREA
To: RESURFACING
Lead Agency: FDOT **Length:** 0.225 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DRA	0	962,577	0	0	0	962,577
CST	DIH	0	11,765	0	0	0	11,765
Total		0	974,342	0	0	0	974,342

Prior Cost < 2013/14: 232,092

Future Cost > 2017/18: 0

Total Project Cost: 1,206,434

Project Description: Involves the resurfacing of the Interstate 10 Westbound Rest Area.

SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE

4325701

Non-SIS

No Map
Available

Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 10.600 MI

County: JEFFERSON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	96,958	0	0	0	0	96,958
PE	ACNP	969,584	0	0	0	0	969,584
CST	DIH	0	0	232,889	0	0	232,889
CST	ACNP	0	0	16,884,454	0	0	16,884,454
Total		1,066,542	0	17,117,343	0	0	18,183,885

Prior Cost < 2013/14: 500
Future Cost > 2017/18: 0
Total Project Cost: 18,184,385
Project Description:

SR 8 (I-10) FROM GADSDEN COUNTY LINE TO BEGIN OF 6 LANE

4327412

Non-SIS

No Map
Available

Work Summary: RESURFACING **From:**
To:
Lead Agency: Managed by FDOT **Length:** .855 MI
County: LEON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	31,801	0	0	0	0	31,801
PE	ACNP	318,011	0	0	0	0	318,011
CST	DIH	0	0	23,958	0	0	23,958
CST	ACNP	0	0	1,648,980	0	0	1,648,980
Total		349,812	0	1,672,938	0	0	2,022,750

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 2,022,750
Project Description:

SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD

4327391

Non-SIS

No Map
Available

Work Summary: RESURFACING

From:

To:

Lead Agency: Managed by FDOT

Length: 6.062 MI

County: JEFFERSON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	64,366	0	0	0	0	64,366
PE	ACNP	643,665	0	0	0	0	643,665
CST	DIH	0	0	110,426	0	0	110,426
CST	ACNP	0	0	8,005,975	0	0	8,005,975
Total		708,031	0	8,116,401	0	0	8,824,432

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 8,824,432
Project Description:

SR 8 (I-10) FROM W OF SR 10 (US 90 TO LEON COUNTY LINE

4327411

Non-SIS



Work Summary:

RESURFACING

From:

To:

Lead Agency:

Managed by FDOT

Length: 3.898 MI

County:

GADSDEN

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	43,221	0	0	0	0	43,221
PE	ACNP	432,210	0	0	0	0	432,210
CST	DIH	0	0	48,747	0	0	48,747
CST	ACNP	0	0	3,534,175	0	0	3,534,175
Total		475,431	0	3,582,922	0	0	4,058,353

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 4,058,353

Project Description:

ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD

4333521

Non-SIS



Work Summary:		RESURFACING		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:	1.911 MI		
County:		JEFFERSON					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCED	0	513,962	0	0	0	513,962
CST	GRSC	0	361,651	0	0	0	361,651
Total		0	875,613	0	0	0	875,613

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 875,613

Project Description:

TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)

4335551

Non-SIS



Work Summary:		RESURFACING		From:			
				To:			
Lead Agency:		Responsible Agency Not Available		Length:		.777 MI	
County:		JEFFERSON					
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	CIGP	0	249,190	0	0	0	249,190
Total		0	249,190	0	0	0	249,190

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 249,190

Project Description:

TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK

4335561

Non-SIS

No Map
Available

Work Summary: RESURFACING **From:**

To:

Lead Agency: Responsible Agency Not Available **Length:** 2.135 MI

County: GADSDEN

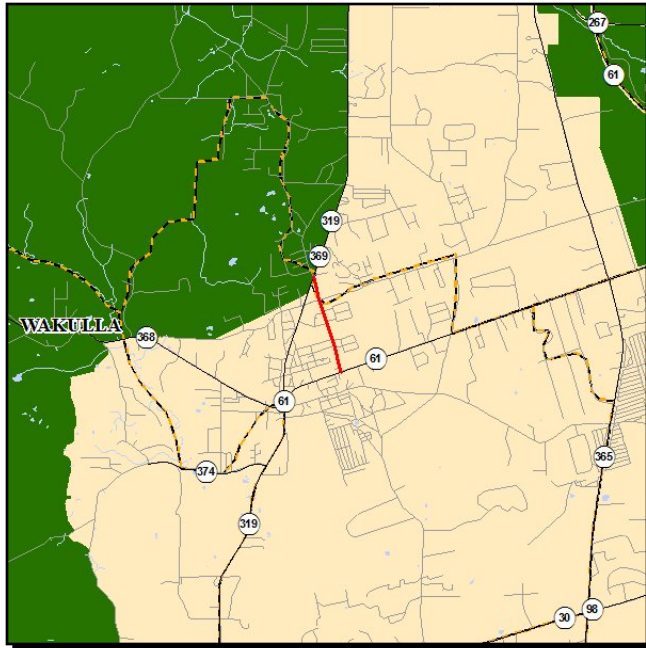
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	CIGP	0	0	678,954	0	0	678,954
Total		0	0	678,954	0	0	678,954

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 678,954
Project Description:

TRICE LANE

4312261

Non-SIS



Work Summary: RESURFACING **From:** CR 61 SHADEVILLE HWY
To: TO SR 369 (US 319)
Lead Agency: FDOT **Length:** 1.167 mi
County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCRA	396,791	0	0	0	0	396,791
Total		396,791	0	0	0	0	396,791

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

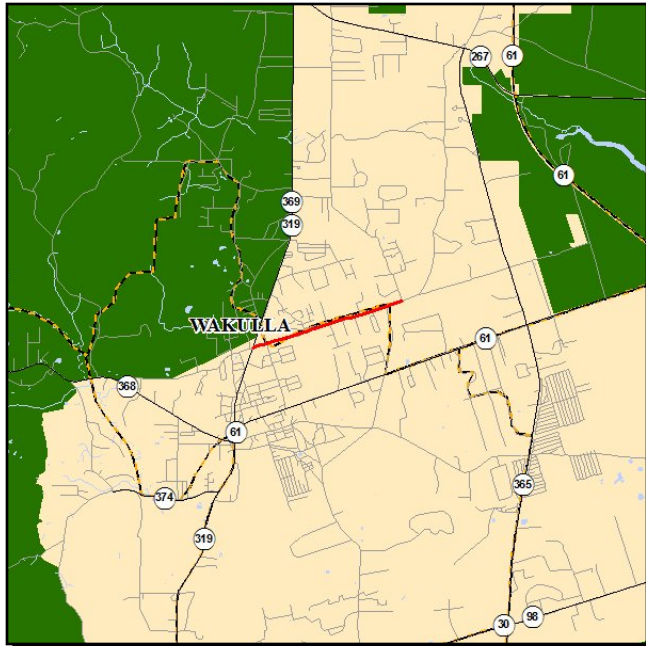
Total Project Cost: 396,791

Project Description: Provides funds to resurface Trice Lane from Shadeville Highway (CR 61) to US 319.

WAKULLA-ARRAN ROAD

4310761

Non-SIS



Work Summary: WIDEN/RESURFACE EXIST LANES
From: FROM SR 369 (US 319)
To: TO EAST IVAN ROAD
Lead Agency: FDOT
Length: 3.601 mi
County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCED	381,050	0	0	0	0	381,050
CST	GRSC	169,943	0	0	0	0	169,943
Total		550,993	0	0	0	0	550,993

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

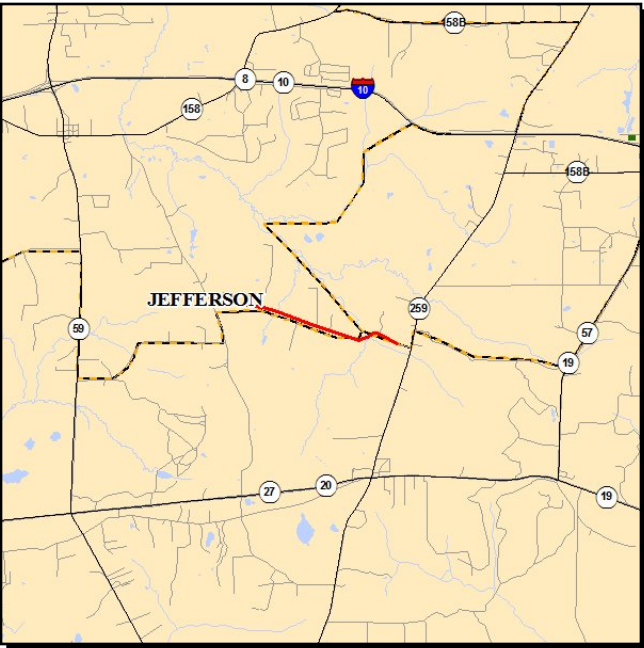
Total Project Cost: 550,993

Project Description: Provides funds for resurfacing Wakulla-Arran Road from US 319 to East Ivan Road.

WATERMILL ROAD

4280372

Non-SIS



Work Summary: RESURFACING **From:** FROM E OF LLOYD CREEK RD
To: TO W OF CR 259 WAUKEENAH
Lead Agency: FDOT **Length:** 1.366 mi
County: Jefferson County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	SCOP	0	815,493	0	0	0	815,493
Total		0	815,493	0	0	0	815,493

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 815,493
Project Description: Provides funding to resurface Watermill Road from east of Lloyd Creek Road to west of Waukeena Highway (CR 259).

Section G - Transportation Systems Management (State/Federally Funded)

MIDWAY OPS RENOVATIONS

4254924

Non-SIS



Work Summary: FIXED CAPITAL OUTLAY **From:**
To:
Lead Agency: Managed by FDOT **Length:** .000
County: GADSDEN

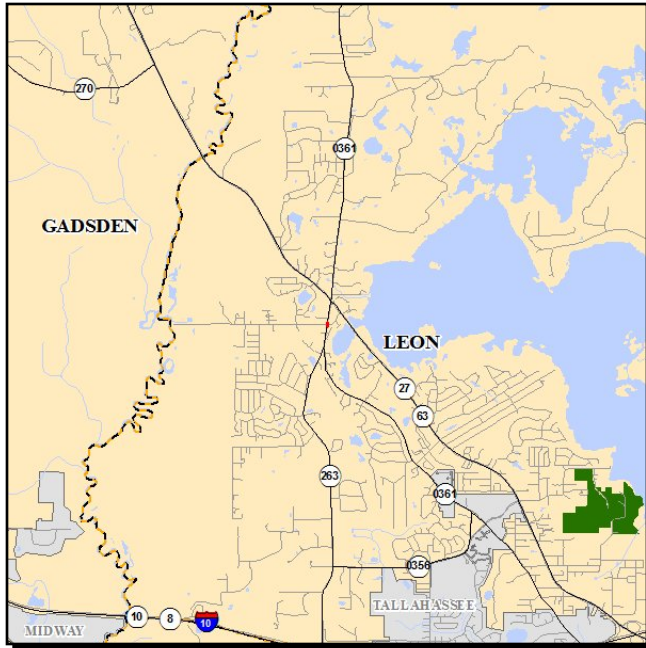
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	FCO	87,500	0	0	0	0	87,500
Total		87,500	0	0	0	0	87,500

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 87,500
Project Description:

SR 263 (US 319)

2198802

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)
From: @ TOWER ROAD
To: INTERSECTION
Lead Agency: FDOT
Length: 0.040 mi
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	6,339	0	0	0	6,339
CST	SA	0	489,190	0	0	0	489,190
Total		0	495,529	0	0	0	495,529

Prior Cost < 2013/14: 302,584

Future Cost > 2017/18: 0

Total Project Cost: 798,113

Project Description: This project involves the construction of a southbound right turn lane on Capital Circle, Northwest at Tower Road.

SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE BLVD

4334501

Non-SIS

No Map
Available

Work Summary: ADD TURN LANE(S)

From:

To:

Lead Agency: Managed by FDOT

Length: .004 MI

County: LEON

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
PE	DIH	20,843	0	0	0	0	20,843
PE	DS	208,430	0	0	0	0	208,430
ROW	CM	0	0	518,643	0	0	518,643
ROW	DIH	0	0	40,977	0	0	40,977
CST	DIH	0	0	0	13,652	0	13,652
CST	CM	0	0	0	196,545	0	196,545
CST	SA	0	0	0	1,085,292	0	1,085,292
Total		229,273	0	559,620	1,295,489	0	2,084,382

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 2,084,382

Project Description: Provides funding to add an additional southbound left turn lane on Magnolia Drive at Governor's Square Boulevard.

SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION

4334301

Non-SIS



Work Summary: ADD RIGHT TURN LANE(S)
From:
To:
Lead Agency: Managed by FDOT
Length: .095 MI
County: JEFFERSON

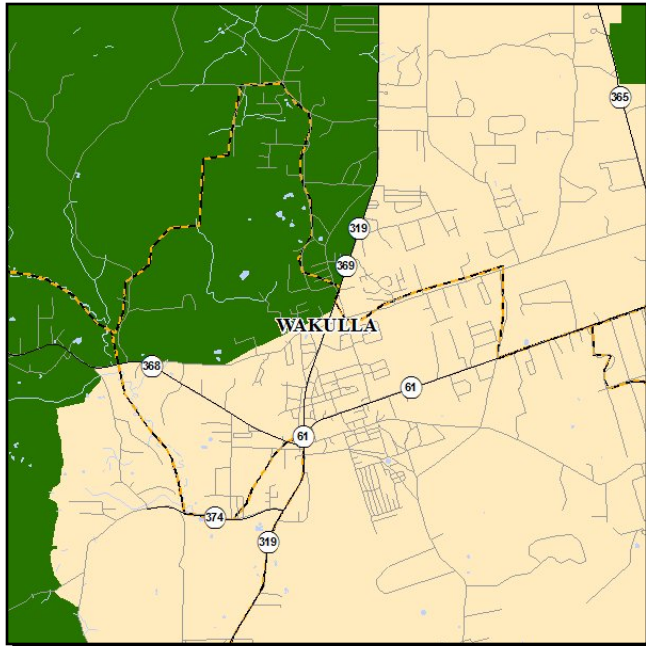
Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	ACNP	258,369	0	0	0	0	258,369
Total		258,369	0	0	0	0	258,369

Prior Cost < 2013/14: 62,501
Future Cost > 2017/18: 0
Total Project Cost: 320,870
Project Description:

SR 61/369 (US 319)

4319481

Non-SIS



Work Summary: INTERSECTION (MODIFY) **From:** @ WAKULLA/ARRAN ROAD
To: INTERSECTION
Lead Agency: FDOT **Length:** 0.100 mi
County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	0	10,000	0	0	10,000
CST	SU	0	0	622,077	0	0	622,077
Total		0	0	632,077	0	0	632,077

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 632,077

Project Description: Provides funds to modify the intersection of US 319 at Wakulla/Arran Road.

TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION

4280982

Non-SIS

No Map Available

Work Summary:

LANDSCAPING

From:

To:

Lead Agency:

Responsible Agency Not Available

Length: .001 MI

County:

GADSDEN

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	DIH	0	500	0	0	0	500
CST	DDR	0	93,174	0	0	0	93,174
Total		0	93,674	0	0	0	93,674

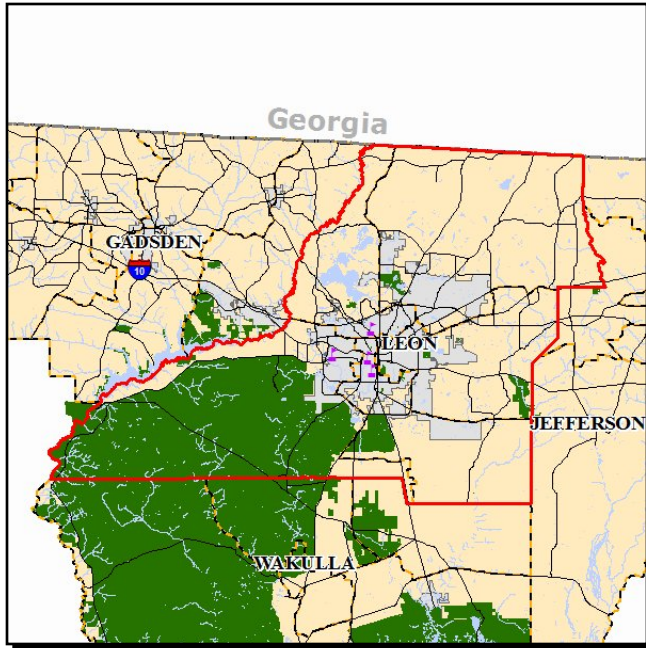
Prior Cost < 2013/14:	0
Future Cost > 2017/18:	0
Total Project Cost:	93,674
Project Description:	

Section H - Locally Funded

Downtown Pedestrian and Vehicular Enhancements

COT30

Non-SIS



Work Summary:

From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	100,000	100,000	0	0	0	200,000
Total		100,000	100,000	0	0	0	200,000

Prior Cost < 2013/14: 200,000

Future Cost > 2017/18: 0

Total Project Cost: 400,000

Project Description: This project provides funding for improvements to streets, sidewalks, and other public places in an area bounded by Tennessee, Gadsden, Gaines, and Macomb Streets. The All Saints and greater Gaines Street areas will be included as redevelopment progresses in those districts.

FAMU Way

COT 1

Non-SIS



Work Summary:

From: Wahnish Way
To: Lake Bradford Road

Lead Agency: City of Tallahassee

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	7,500,000	0	0	0	0	7,500,000
Total		7,500,000	0	0	0	0	7,500,000

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 7,500,000
Project Description: Project involves the construction of a new 1.3 extension of FAMU Way from Wahnish Way to Lake Bradford Road.

Flipper Street Sidewalk

COT 2

Non-SIS



Work Summary:

From: Okaloosa Street

To: Campbell Street

Lead Agency: City of Tallahassee

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	250,000	400,000	0	0	0	650,000
Total		250,000	400,000	0	0	0	650,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 650,000

Project Description: Project involves construction of sidewalk on one side of Flipper Street from Okaloosa Street to Campbell Street.

Greenway Trail Connectors- CITY

COT34

Non-SIS



Work Summary: From:
To:

Lead Agency: City of Tallahassee
County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
		150,000	150,000	0	0	0	300,000
Total		150,000	150,000	0	0	0	300,000

Prior Cost < 2013/14: 0
Future Cost > 2017/18: 0
Total Project Cost: 300,000

Project Description: Greenway Trail Connectors-: This COT project involves the acquisition of land through easements or fee simple ownership to connect neighborhoods with state and local parks. The project will provide an enhanced system of greenways at a minimal cost. The linkages will provide an improved bicycle and pedestrian network for the citizens of Tallahassee. Specific projects for acquisition will be identified in both the bicycle and pedestrian master plan and the greenways master plan, currently under development. This is a sales tax extension project approved in November 2000.

Intersection & Safety Improvements

LC1

Non-SIS

No Map
Available

Work Summary:

From:

To:

Lead Agency: Leon County

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
		750,000	750,000	575,972	0	0	2,075,972
CST	LF	0	0	0	750,000	0	750,000
Total		750,000	750,000	575,972	750,000	0	2,825,972

Prior Cost < 2013/14: 750,000

Future Cost > 2017/18: 0

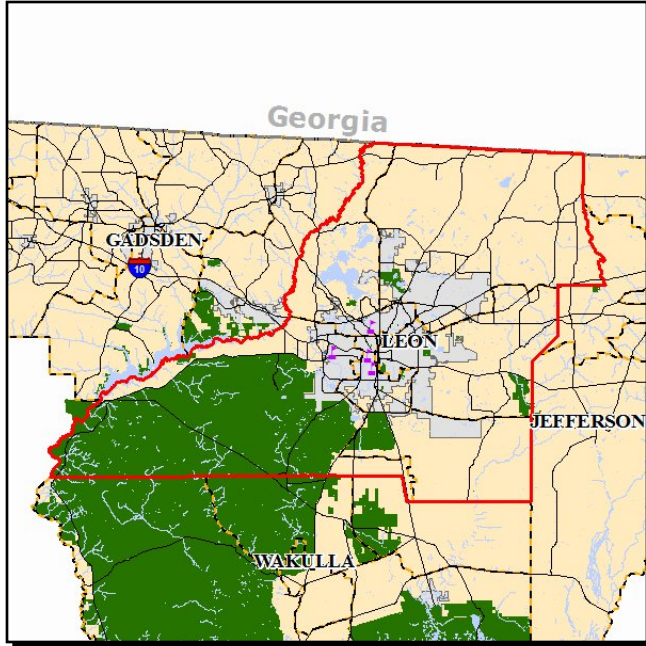
Total Project Cost: 3,575,972

Project Description: This project is for the improvement of intersections throughout the County in order to maintain safe and efficient operations. The following intersection improvements are currently in design or under construction: Blair Stone/Old St. Augustine; Bannerman/Bull Headley; Rhoden Cove/Meridian.

Intersection and Safety Improvements

057001

Non-SIS



Work Summary:

From:

To:

Lead Agency: Leon County

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	STE	750,000	750,000	575,972	0	0	2,075,972
Total		750,000	750,000	575,972	0	0	2,075,972

Prior Cost < 2013/14: 1,500,000

Future Cost > 2017/18: 0

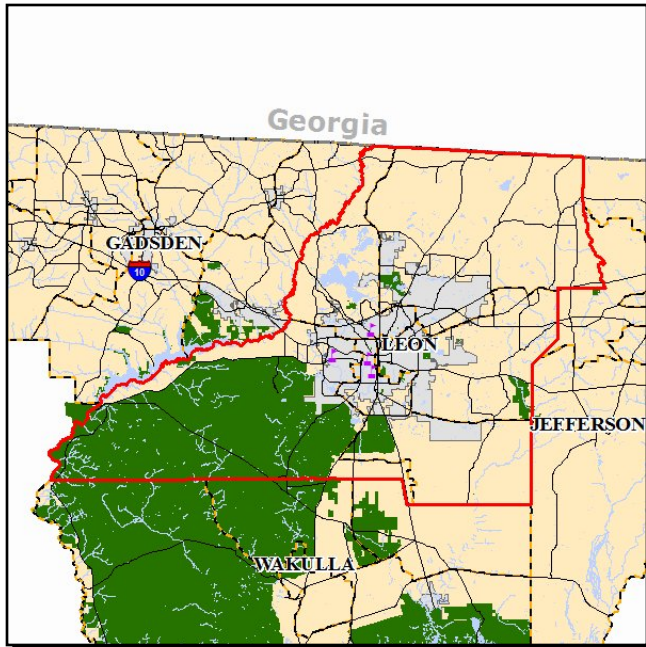
Total Project Cost: 3,575,972

Project Description: This Leon County project is for the improvement of intersections throughout the County in order to maintain safe and efficient operations. Intersection improvements can also have significant impacts on the capacity of road sections as it relates to concurrency management. This project funds intersection improvements according to a prioritized list.

Minor Intersection/Safety Modifications

COT19

Non-SIS



Work Summary:

From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	225,000	225,000	225,000	0	0	675,000
Total		225,000	225,000	225,000	0	0	675,000

Prior Cost < 2013/14: 450,000

Future Cost > 2017/18: 0

Total Project Cost: 1,125,000

Project Description: This COT continuing program includes relatively minor roadway or intersection improvements to provide additional safety or reduce delays in vehicular and pedestrian movements. The work plan includes construction of additional items such as: turn lanes, radius modifications, traffic control modifications including roundabouts, installation of guard rails, and resurfacing with friction course as needed along city roadways. This program also provides for minor enhancements at intersections and mid-blocks by constructing medians, bulb-outs and raised intersections to increase safety for pedestrians.

Nurse's Drive

COT 4

Non-SIS



Work Summary:

From: Centerville Road

To: Surgeon's Drive

Lead Agency: City of Tallahassee

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	0	0	0	142,000	0	142,000
Total		0	0	0	142,000	0	142,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

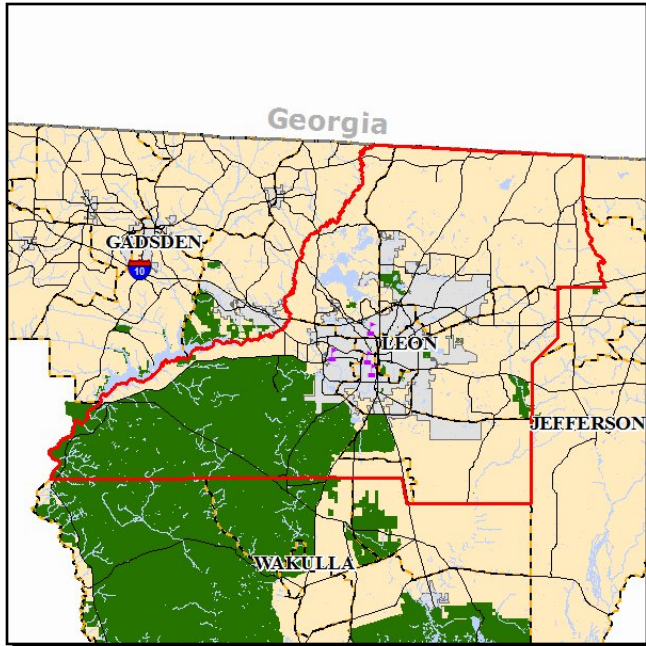
Total Project Cost: 142,000

Project Description: Project involves construction of a new 2-lane street from Centerville Road to TMRMC's extension of Surgeon's Drive.

Residential Sidewalks and Bike Ped

COT29

Non-SIS



Work Summary:

From: Implementation Program

To:

Lead Agency:

City of Tallahassee

County:

Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	1,200,000	1,200,000	1,200,000	0	0	3,600,000
Total		1,200,000	1,200,000	1,200,000	0	0	3,600,000

Prior Cost < 2013/14: 2,400,000

Future Cost > 2017/18: 0

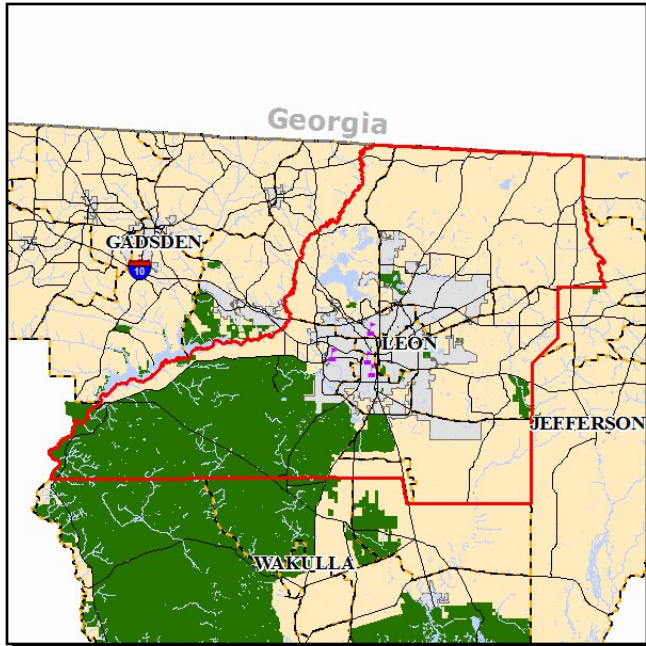
Total Project Cost: 6,000,000

Project Description: This COT project combined funding authorized by City Commission Policy 600CP for the Sidewalk Program. Currently, there is one project being design and it is possible that sereral more will be designed and constructed during FY11. Revisions to the traffic calming program approved by the City Commission have significantly reduced the number of proejects that qualify for funding. Emphasis has shifted from traffic calming to sidewalk improvements including in-fill sidewalks.

Sidewalk Program - New Developments

COT25

Non-SIS



Work Summary:

From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	70,000	70,000	0	0	0	140,000
		0	0	70,000	0	0	70,000
Total		70,000	70,000	70,000	0	0	210,000

Prior Cost < 2013/14: 140,000

Future Cost > 2017/18: 0

Total Project Cost: 350,000

Project Description: COT program to refund developers' material costs for construction of sidewalks along every new city roadway was abolished by the City Commission on July 17, 1991. The present policy requires developers to pay for sidewalks on new public streets. However, the city has several development agreements outstanding, which require reimbursement of sidewalk construction costs in subdivisions approved prior to July 17, 1991, and in annexed areas with an urban services agreement.

Syfrett Creek Bridge Study

WC6

Non-SIS



Work Summary:

From:

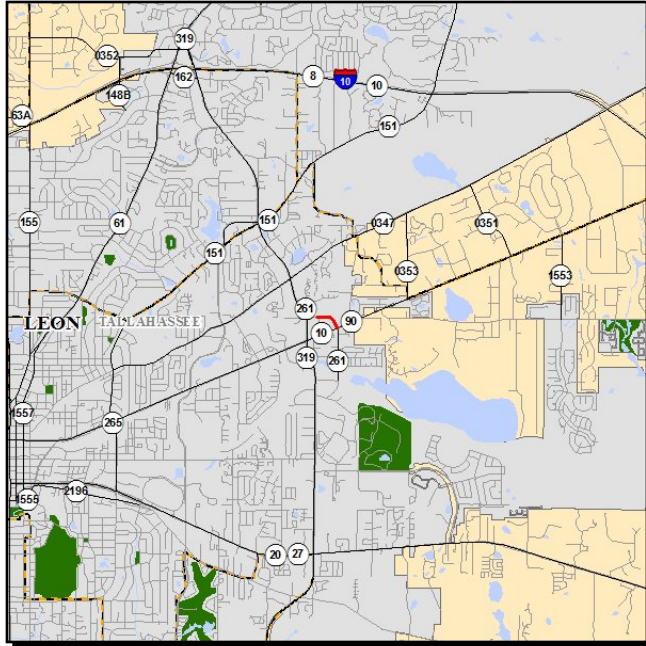
To:

Lead Agency: FDOT
County: Wakulla County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
		562,500	562,500	0	0	0	1,125,000
Total		562,500	562,500	0	0	0	1,125,000

Prior Cost < 2013/14: 562,500
Future Cost > 2017/18: 0
Total Project Cost: 1,687,500
Project Description: This project is for a study of the Syfrett Creek Bridge to determine the repairs that need to be made for safety reasons. The Florida Dept. of Transportation has reduced the load limits on this bridge due to deteriorating conditions.

Weems Road Extension



COT37

Non-SIS

Work Summary:

From:

To:

Lead Agency: City of Tallahassee

County: Leon County

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
		5,000,000	0	0	0	0	5,000,000
Total		5,000,000	0	0	0	0	5,000,000

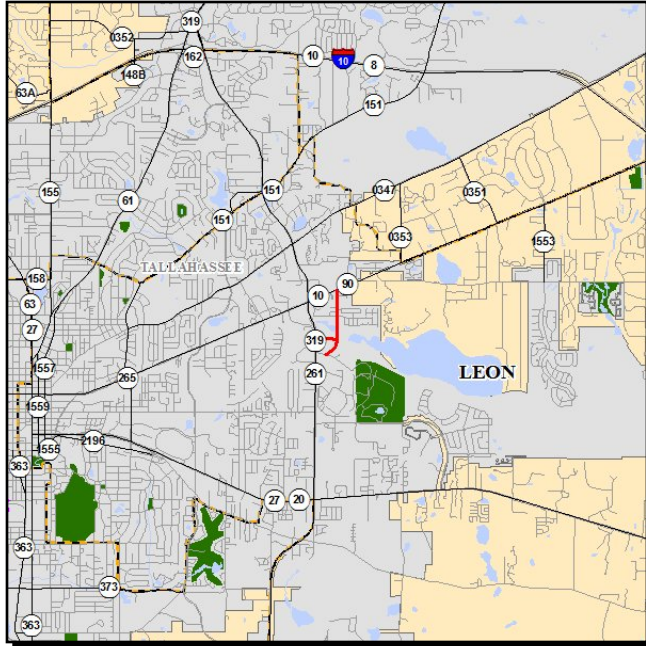
Prior Cost < 2013/14: 2,500,000

Future Cost > 2017/18: 0

Total Project Cost: 7,500,000

Project Description: This COT project provides for the extension of Weems Road from Mahan Drive, Northerly and Westerly to tie to a new section of Weems Road being built as part of the Mahan Villages Shopping Center.

Weems Road Improvements



Work Summary:

From: Mahan Drive

To: Easterwood

Lead Agency: FDOT

Phase	Fund Source	2013/14	2014/15	2015/16	2016/17	2017/18	Total
CST	LF	2,300,000	0	0	0	0	2,300,000
Total		2,300,000	0	0	0	0	2,300,000

Prior Cost < 2013/14: 0

Future Cost > 2017/18: 0

Total Project Cost: 2,300,000

Project Description: This COT projects provides for the reconstruction of 0.80 mile of Weems Road from Mahan Drive to Easterwood and a 0.10 extension of Weems Road to Capital Circle, N.E., as an urban street with curb and gutter, sidewalks and bikelanes.

APPENDIX A

TIP Abbreviations, Definitions and Codes

TIP Abbreviations & Definitions

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.

FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
MAP-21	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
RMP	Regional Mobility Plan – The C RTPA’s long range transportation plan that identifies needed transportation projects in the C RTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.
TAC	Technical Advisory Committee – one of the two committees that advises the C RTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
TD	Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
TIP	Transportation Improvement Program – C RTPA document adopted annually that provides a prioritized listing of transportation projects within the C RTPA region over a five year period that have received identified funding and is consistent with the agency’s long range transportation plan.

Transportation Project Phases Abbreviations

CAP Capital

CEI Construction Support

CST Construction

OPS Operations Grant

PD&E Project Development and Environment Study

PE Preliminary Engineering

PLN Planning

ROW Right-of-Way

TIP Codes

Phase Codes

The following provides information detailing both phase group and phase type information related to the projects within the TIP.

Ph. Group	Description	Ph. Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

Environmental Surveillance Codes

The following provides information related to environmental surveillance codes of projects contained within the TIP with known environmental impacts.

Environmental Code	Description
1020	Recreation Areas
1021	Historical/Archaeological Sites
1034	Stormwater Runoff
1051	Floodplain and Floor Prone Areas
1053	Wetlands
1055	Surface Waters
1057	Groundwater
1059	Lands and Waters with State/Federal Designation
1061	Critical Habitats/Threatened or Endangered Species
1063	Barrier Islands
1065	Evaluated
1067	Projects Beyond the "Advanced Notification Stage"

Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, September 28, 2012.

APPENDIX D3

FLORIDA DEPARTMENT OF TRANSPORTATION

ACTIVE FUND GROUPS AND CODES IN FM

FUND	DESCRIPTION	GROUP	DESCRIPTION
ACAN	Advanced Construction Any Area	F32	O.F.A. – AC Funding
ACBR	Advance Construction (BRT)	F32	O.F.A. – AC Funding
ACCM	Advance Construction (CM)	F32	O.F.A. - AC Funding
ACEM	Earmarks AC	F43	100% Federal Demo/Earmark
ACEN	Advance Construction (EBNH)	F32	O.F.A. - AC Funding
ACEP	Advance Construction (EBBP)	F32	O.F.A. - AC Funding
ACER	Advance Construction (ER)	F32	O.F.A. - AC Funding
ACIM	Advance Construction (IM)	F12	I, IM – AC Funding
ACNH	Advance Construction (NH)	F22	NH – AC Funding
ACNR	Ac Nat Hwy Perform Resurfacing	F22	NH – AC Funding
ACSA	Advance Construction (SA)	F32	O.F.A. - AC Funding
ACSB	AC for SABR - STP Bridges	F32	O.F.A. - AC Funding
ACSE	Advance Construction (SE)	F32	O.F.A. - AC Funding
ACSL	Advance Construction (SL)	F32	O.F.A. - AC Funding
ACSN	Advance Construction (SN)	F32	O.F.A. - AC Funding
ACSU	Advance Construction (SU)	F32	O.F.A. - AC Funding
ACTA	AC-Trans Alternatives Any Area	F32	O.F.A. - AC Funding
ACTL	Trans Alternatives <200K	F32	O.F.A. - AC Funding
ACTN	AC-Trans Alternatives <5K	F32	O.F.A. - AC Funding
ACTU	AC-Trans Alternatives >200K	F32	O.F.A. - AC Funding
BNBR	Amendment 4 Bonds (Bridges)	N31	Bonds
BNCA	Bond - Controlled Access	N31	Bonds
BND	Bond - State	N31	Bonds
BNIR	RW & Bridge Bonds for Intrastate	N31	Bonds
BNPK	Amendment 4 Bonds (TPK)	N32	Bonds – Turnpike
BRAC	BRT (AC/Regular)	F34	O.F.A. – AC/Regular
BRP	State Bridge Replacement	N11	100% State
BRRP	State Bridge Repair and Rehab	N11	100% State
BRT	Federal Bridge Replacement – On System	F31	O.F.A. – Regular Funds
BRTD	Federal Bridge Replacement – Discretionary	F33	O.F.A. – Demo/Earmark Funds
BRTZ	BRT (AC/Regular)	F31	O.F.A. - Regular Funds
CFA	Contractor Funds Advance	N49	Other Non-Federal Funds
CIGP	County Incentive Grant Program	N11	100% State
CIGR	CIGP for Growth Management	N11	100% State
CM	Congestion Mitigation - AQ	F31	O.F.A. - Regular Funds
COE	Corp of Engineers (Non-Budget)	F49	100% Federal Non-FHWA

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

FUND	DESCRIPTION	GROUP	DESCRIPTION
D	Unrestricted State Primary	N11	100% State
DC	State Primary PE Consultants	N11	100% State
DCA	Department of Community Affairs	N49	Other Non-Federal Funds
DDR	District Dedicated Revenue	N11	100% State
DDRF	District Dedicated Revenue Matching Fnds	N11	100% State
DEM	Environmental Mitigation	N11	100% State
DEMW	Environmental Mitigation-Wetlands	N11	100% State
DEP	Department of Environmental Protection	N11	100% State
DER	Emergency Relief – State Funds	N11	100% State
DFTA	Federal Pass-Through \$ from FTA	F49	100% Federal Non-FHWA
DI	State-Statewide Inter/Intrastate Highway	N11	100% State
DIH	State In-house Product Support	N11	100% State
DIOH	State 100% - Overhead	N11	100% State
DIRS	Advance Acquisition - Intrastate Corridor	N11	100% State
DIRT	State Funds (DIRS) on TPK	N21	Turnpike Capital Improvement
DIS	Strategic Intermodal System	N11	100% State
DITS	Statewide ITS	N11	100% State
DL	Local Funds - PTO - Budgeted	N44	Local
DPTO	State PTO	N11	100% State
DRA	Rest Areas	N11	100% State
DS	State Primary Highways and PTO	N11	100% State
DSB	Primary Consultant/Reimburse by Bond	N41	Toll Capital Improvements
DSBB	Orlando-Orange County Expressway System	N41	Toll Capital Improvements
DSBC	Garcon Point Bridge	N41	Toll Capital Improvements
DSBD	I – 95 Express Lanes	N41	Toll Capital Improvements
DSBE	Emerald Coast Bridge Authority	N41	Toll Capital Improvements
DSBF	I-595	N41	Toll Capital Improvements
DSBG	I-75 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBH	I-4 ML Toll Cap Improvement	N41	Toll Capital Improvements
DSBI	Palmetto Toll Cap Improvement	N41	Toll Capital Improvements
DSBP	Pensacola Bay Bridge	N41	Toll Capital Improvements
DSBT	Turnpike/Reimbursed by Tolls	N41	Toll Capital Improvements
DSBO	Unallocated to Facility	N41	Toll Capital Improvements
DSB1	Skyway	N41	Toll Capital Improvements
DSB2	Everglades Parkway/Alligator Alley	N41	Toll Capital Improvements
DSB3	Pinellas Bayway	N41	Toll Capital Improvements
DSB4	Miami - Dade Expressway Authority	N41	Toll Capital Improvements
DSB5	Beachline Expressway	N41	Toll Capital Improvements
DSB6	Tampa-Hillsborough Expressway Authority	N41	Toll Capital Improvements
DSB7	Mid-Bay Bridge Authority	N41	Toll Capital Improvements
DSB9	Navarre Bridge	N41	Toll Capital Improvements
DSF	State Primary Matching Funds	N11	100% State

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

DU	State Primary/Federal Reimbursement	F49	100% Federal - Non-FHWA
DWS	Weigh Stations	N11	100% State
FUND	DESCRIPTION	GROUP	DESCRIPTION
EB	Equity Bonus	F31	O.F.A. - Regular Funds
EBBP	Equity Bonus - Bridge	F34	O.F.A. – AC/Regular
EBNH	Equity Bonus – NH	F34	O.F.A. – AC/Regular
EBOH	Equity Bonus - Overhead	F31	O.F.A. – Regular Funds
EM09	GAA Earmarks FY 2009	N11	100% State
EM10	GAA Earmarks FY 2010	N11	100% State
EM11	GAA Earmarks FY 2011	N11	100% State
ER05	Hurricanes 2005	F42	100% Federal – Emergency
ER06	Hurricanes 2006	F42	100% Federal – Emergency
ER08	Hurricanes 2008	F42	100% Federal - Emergency
ER09	2009 Emergency Relief Events	F42	100% Federal - Emergency
ER10	2010 Emergency Relief Events	F42	100% Federal - Emergency
ER13	2013 Emergency Relief Events	F42	100% Federal - Emergency
FAA	Federal Aviation Administration	F49	100% Federal - Non-FHWA
FBD	Ferryboat Discretionary	F33	O.F.A. – Demo/Earmark Funds
FCO	Primary/Fixed Capital Outlay	N11	100% State
FD21	FDM – Dodge Island Tunnel	F33	O.F.A. – Demo/Earmark Funds
FD22	FDM – Biscayne Blvd. - Miami	F33	O.F.A. – Demo/Earmark Funds
FD34	FED -Airport Access Road - Jacksonville	F33	O.F.A. – Demo/Earmark Funds
FEDR	Federal Research Activities	F49	100% Federal – Non-FHWA
FEMA	Federal Emergency Management Assistance	F49	100% Federal - Non-FHWA
FFTF	Federal Fortifure Trust Fund	F49	100% Federal – Non-FHWA
FGWB	Fixed Guideway Bond Projects	N49	Other Non-Federal Funds
FHPP	Federal High Priority Projects	F33	O.F.A. – Demo/Earmark Funds
FLEM	FL Div of Emergency Management	N49	Other Non-Federal Funds
FMA	Federal Maritime Administration	F49	100% Federalak – Non-FHWA
FRA	Federal Railroad Administration	F49	100% Federal Non-FHWA
FRAD	FRA Grant Payback	N11	100% State
FRM6	Highway Priority Projects	F43	100% Federal Demo/Earmark
FSDU	Fed Stimulus, FTA Reimb	F49	100% Federal – Non-FHWA
FSF1	Fed Stimulus, S/W Managed	F45	100% Federal Stimulus
FSFB	Fed Stimulus, Ferry Boat Disc	F45	100% Federal Stimulus
FSSE	Fed Stimulus, Enhancement	F45	100% Federal Stimulus
FSSL	Fed Stimulus, Areas <= 200K	F45	100% Federal Stimulus
FSSN	Fed Stimulus, Non-Urban	F45	100% Federal Stimulus
FSSU	Fed Stimulus, Urbn Areas > 200K	F45	100% Federal Stimulus
FTA	Federal Transit Administration	F49	100% Federal Non-FHWA
FTAD	FTA Funds Comm. By ITD Comm.	F49	100% Federal Non-FHWA
FTAT	FHWA Transfer to FTA (Non-Budgeted)	F43	100% Federal Demo/Earmark
F001	Fed. Discretionary – US 19	F33	O.F.A. – Demo/Earmark Funds

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

F002	Corridors/Borders – US 19	F33	O.F.A. – Demo/Earmark Funds
F003	I-75 Discretionary	F33	O.F.A. – Demo/Earmark Funds
FUND	DESCRIPTION	GROUP	DESCRIPTION
F004	Corridors/Borders – Boca Raton	F33	O.F.A. – Demo/Earmark Funds
F330	Sec 330 STP Earmarks 2003	F43	100% Federal Demo/Earmark
GMR	General Revenue for SIS	N11	100% State
GRSC	General Revenue for SCOP	N11	100% State
GR08	General Revenue Projects for 2008 GAA	N11	100% State
HP	Federal Highway Planning	F31	O.F.A. – Regular Funds
HPAC	HP (AC/Regular)	F34	O.F.A. – AC/Regular
HPP	High Priority Projects	F43	100% Federal Demo/Earmark
HR	Federal Highway Research	F31	O.F.A. – Regular Funds
HRRR	High Risk Rural Road	F31	O.F.A. – Regular Funds
HSP	Highway Safety Program	F31	O.F.A. – Regular Funds
HSRR	High Speed Rail (FRA Non-ARRA)	F49	100% Federal Non-FHWA
HSRS	High Speed Rail Stimulus (FRA)	F49	100% Federal Non-FHWA
IBRC	Innovative Bridge Res. & Const.	F43	100% Federal Demo/Earmark
IM	Interstate Maintenance	F11	I, IM – Regular Funding
IMAC	IM (AC/Regular)	F13	IM – AC/Regular
IMD	Interstate Maintenance Discretionary	F41	100% Federal Funds
IRR	Indian Reservation Roads	F31	O.F.A. – Regular Funds
IVH	Intelligent Vehicle Highway System	F33	O.F.A. – Demo/Earmark Funds
LF	Local Funds	N44	Local
LFD	"LF" for STTF Utility Work	N11	100% State
LFF	Local Fund - for Matching F/A	N44	Local
LF1	Local Funds Interest Earned	N44	Local
LFNE	Local Fund Not in Escrow	N44	Local
LFP	Local Fund for Participating	N44	Local
LFR	Local Funds/Reimbursable	N44	Local
LFRF	Local Fund Reimbursable-Future	N44	Local
LFU	Local Funds for Unforeseen Work	N44	Local
LHIP	Highway Infrastructure – 2010	F31	O.F.A. – Regular Funds
LRSC	Local Reimbursable-Small Cnty	N44	Local
MCSA	Motor Carrier Safety Assistance	F31	O.F.A. – Regular Funds
MCSG	Motor Carrier Safety Grant	F49	100 % Federal - Non-FHWA
MG	Minimum Guarantee	F31	O.F.A. – Regular Funds
NCPD	National Corridor Plan & Dev	F33	O.F.A. – Demo/Earmark Funds
NH	Principal Arterials	F21	NH – Regular Funding
NHAC	NH (AC/Regular)	F23	NH – AC/Regular
NHBR	National Highway Bridges	F21	NH - Regular Funding
NHRE	Nat. Hwy. Perform – Resurfacing	F21	NH - Regular Funding
NHTS	National Highway Traffic Safety	F49	100% Federal – Non-FHWA
NSTP	New Starts Transit Program	N11	100% State

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

FUND	DESCRIPTION	GROUP	DESCRIPTION
OST	Office Of The Secretary Usdot	F49	100% Federal – Non-FHWA
PKBD	Turnpike Master Bond Fund	N21	Turnpike Capital Improvements
PKER	Turnpike Maintenance Reserve-ER	N24	Turnpike Emergency
PKLF	Local Support for Turnpike	N45	Local – Turnpike
PKMT	Central Florida Beltway Trust Fund	N21	Turnpike Capital Improvements
PKM1	Turnpike Toll Maintenance	N23	Turnpike Maintenance
PKOH	Turnpike Indirect Costs	N21	Turnpike Capital Improvements
PKY1	Turnpike Improvement	N21	Turnpike Capital Improvements
PKYO	Turnpike Toll Collection/Operation	N22	Turnpike Operations
PKYR	Turnpike Renewal and Replacement	N21	Turnpike Capital Improvements
PL	Metro Plan (85% FA; 15% Other)	F41	100% Federal Funds
PLER	Planning – Emergency Relief	F42	100% Federal - Emergency
PLAC	Metro Plan – A/C/Regular	F44	100% Federal – A/C/Regular
PLH	Public Lands Highway	F41	100% Federal Funds
PLHD	Public Lands Highway Discretionary	F43	100% Federal Demo/Earmark
PORB	Port Funds Returned From Bonds	N11	100% State
PORT	Seaports	N11	100% State
RBRP	Reimbursable BRP Funds	N11	100% State
RECT	Recreational Trails	F31	O.F.A. - Regular Funds
RED	Redistr. Of FA (SEC 1102F)	F31	O.F.A. - Regular Funds
RHH	Rail-Highway Crossings – Hazard	F31	O.F.A. - Regular Funds
RHP	Rail-Highway Crossings – Prot. Devices	F31	O.F.A. - Regular Funds
SA	STP, any Area	F31	O.F.A. - Regular Funds
SAFE	Secure Airports for FL Economy	N11	100% State
SB	Scenic Byways	F33	O.F.A. – Demo/Earmark Funds
SBPF	Safety Belt Performance – FHWA	F41	100% Federal Funds
SBPG	Safety Belt Performance Grant	F49	100 % Federal - Non-FHWA
SCOP	Small County Outreach Program	N11	100% State
SCRA	Small County Resurfacing	N11	100% State
SE	STP, Enhancement	F31	O.F.A. - Regular Funds
SED	State Economic Development	N11	100% State
SIBG	SIB Funds – Growth Managment	N48	Other SIB Funds
SIB1	State Infrastructure Bank	N48	Other SIB Funds
SL	STP, Areas <= 200k	F31	O.F.A. - Regular Funds
SN	STP, Mandatory Non-Urban	F31	O.F.A. - Regular Funds
SR	STP, Railroad Hazard Elimination	F31	O.F.A. - Regular Funds
SR2E	Safe Routes – Either	F31	O.F.A. - Regular Funds
SR2N	Safe Routes to School - Non-Infrastructure	F31	O.F.A. - Regular Funds
SR2S	Safe Routes to School – Infrastructure	F31	O.F.A. - Regular Funds
SS	STP, Safety	F31	O.F.A. - Regular Funds
SSM	Federal Support Services/Minority	F41	100% Federal Funds
ST10	STP Earmarks – 2010	F43	100% Federal Demo/Earmark

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

FUND	DESCRIPTION	GROUP	DESCRIPTION
SU	STP, Urban Areas > 200k	F31	O.F.A. - Regular Funds
S112	STP, Earmarks – 2006	F43	100% Federal Demo/Earmark
S115	STP, Earmarks – 2004	F43	100% Federal Demo/Earmark
S117	STP, Earmarks – 2005	F43	100% Federal Demo/Earmark
S125	STP Earmarks - 2009	F43	100% Federal Demo/Earmark
S126	Belleair Cswy Bridge Replace	F43	100% Federal Demo/Earmark
S129	STP Earmarks - 2008	F43	100% Federal Demo/Earmark
TCP	Fuel Tax Compliance Project	F41	100% Federal Funds
TCSP	Trans, Community and System Preservation	F43	100% Federal Demo/Earmark
TDDR	Trans. Disadvantage DDR Use	N49	Other Non-Federal Funds
TDHC	Trans. Disadvantage Health Care	N49	Other Non-Federal Funds
TDTF	Trans. Disadvantage Trust Fund	N49	Other Non-Federal Funds
TFRT	Toll Facility Revolving Trust Fund	N44	Local
TIFI	Transp. Infrastructure Finance & Inov. Act	F49	100% Federal Non-FHWA
TIF2	TIFIA Loan – Rental Car Facility	F49	100% Federal Non-FHWA
TIGR	TIGER Highway Grant	F43	100% Federal Demo/Earmark
TIMP	Transportation Improvement	F33	O.F.A. – Demo/Earmark Funds
TMBC	Garcon Point Bridge	N43	Toll Maintenance
TMBD	I-95 Express Lanes	N43	Toll Maintenance
TMBG	I-75 ML Toll Maintenance	N43	Toll Maintenance
TMBH	I-4 ML Toll Maintenance	N43	Toll Maintenance
TMBI	Palmetto Toll Maintenance	N43	Toll Maintenance
TMBP	Toll Maint. Pensacola Bridge	N43	Toll Maintenance
TM01	Sunshine Skyway	N43	Toll Maintenance
TM02	Everglades Parkway	N43	Toll Maintenance
TM03	Pinellas Bayway	N43	Toll Maintenance
TM04	Miami - Dade Expressway Authority	N43	Toll Maintenance
TM05	Beachline Expressway East	N43	Toll Maintenance
TM06	Tampa-Hillsborough Expressway Authority	N43	Toll Maintenance
TM07	Mid-Bay Bridge Authority	N43	Toll Maintenance
TM08	Mayport Ferry Operation	N43	Toll Maintenance
TM09	Navarre Bridge	N43	Toll Maintenance
TM10	Sawgrass Expressway	N43	Toll Maintenance
TM11	Orlando – Orange County Expr. System	N43	Toll Maintenance
TOBC	Garcon Point Bridge	N42	Toll Operations
TOBD	I-95 Express Lanes	N42	Toll Operations
TOBF	I-595	N42	Toll Operations
TOBG	I-75 ML Toll Operations	N42	Toll Operations
TOBH	I-4 ML Toll Operations	N42	Toll Operations
TOBI	Palmetto ML Toll Operations	N42	Toll Operations
TOBP	Toll Ops Pensacola Bay Bridge	N42	Toll Operations
TPFP	Truck Parking Facilities Pgm.	F33	O.F.A. – Demo/Earmark Funds

Work Program Instructions
Tentative Work Program – FY 13/14 – 17/18

September 28, 2012

TO01	Sunshine Skyway	N42	Toll Operations
FUND	DESCRIPTION	GROUP	DESCRIPTION
TO02	Everglades Parkway	N42	Toll Operations
TO03	Pinellas Bayway	N42	Toll Operations
TO04	Miami - Dade Expressway Authority	N42	Toll Operations
TO05	Beachline Expressway East	N42	Toll Operations
TO06	Tampa-Hillsborough Expressway Authority	N42	Toll Operations
TO07	Mid-Bay Bridge Authority	N42	Toll Operations
TO08	Mayport Ferry Operation	N42	Toll Operations
TO09	Navarre Bridge	N42	Toll Operations
TO10	Sawgrass Expressway	N42	Toll Operations
TO11	Orlando-Orange County Expressway System	N42	Toll Operations
TRIP	Transp Regional Incentive Program	N11	100% State
TSIN	Safety for Non-Construction	F41	100% Federal Funds
TSIR	Safety for Research Support	F41	100% Federal Funds
TSM	Transport Systems Management	F41	100% Federal Funds
USFW	US Fish and Wildlife Service	F49	100% Federal Non-FHWA
USGS	US Geological Survey	F49	100% Federal Non-FHWA
USHS	US Dept of Homeland Security	F49	100% Federal Non-FHWA
VPPP	Value Pricing Pilot Program	F33	O.F.A. – Demo/Earmark Funds

O.F.A. = Other Federal Aid

Live code information is available to FDOT employees through the infonet at
<http://webapp02.dot.state.fl.us/fmsupportapps/itemsegmentsearch/QuickRef.aspx>

APPENDIX B

Implemented Projects

IMPLEMENTED/STATUS OF PROJECTS

Project Name/Location	Project Description	Previous Status	Current Status
Mahan Drive (US 90) <i>Limits: Dempsey Mayo Rd. to Walden Rd. (3.01 miles)</i>	Widen to 4 lanes	Construction underway	Project under construction; construction anticipated to be complete in April 2013 (www.mahandrive.com)

Project Name/Location	Project Description	Previous Status	Current Status
Crawfordville Road <i>Limits: South of SR 61 to L.L. Wallace Rd. (1.5 miles)</i>	Widen to 4 lanes	Design complete	ROW underway; no further phases funded

Project Name/Location	Project Description	Previous Status	Current Status
Pensacola Street (SR 366) <i>Limits: Rivoli Road to west of Appleyard Drive (1.9 miles)</i>	Resurface roadway and add bicycle lanes	Design complete	Project Complete

Project Name/Location	Project Description	Previous Status	Current Status
Sixth Avenue (Tallahassee) Sidewalks <i>Limits: Monroe Street to Gadsden Street</i>	Construct sidewalks on both sides of Sixth Ave	Preliminary Study complete in November 2012	City of Tallahassee will manage next phases (design and construction) of project.

IMPLEMENTED/STATUS OF PROJECTS

Project Name/Location	Project Description	Previous Status	Current Status
Midtown Connector <i>Limits</i> : Colonial Drive from E. Sixth Avenue to Thomasville Road	Construct sidewalks on north side of Colonial Drive	Design Complete	Construction completed in early 2013

Project Name/Location	Project Description	Previous Status	Current Status
Capital Circle, SE (US 319, SR 263) <i>Limits</i> : Woodville Hwy to Crawfordville Rd (1.5 miles)	Widen to 7 lanes east of Crawfordville Road.A	Received \$8.7 million in ARRA (fed stimulus funding).	Construction complete in 2012

Project Name/Location	Project Description	Previous Status	Current Status
Capital Circle, NW/SW (SR 263) <i>Limits</i> : N. of SR 20 to Orange Ave (SR 263) (1.2 miles)	Widen to 6 lanes to south of Cascade Drive, then taper to 4 lanes and connect with existing 2 lanes north of Orange Avenue	Design complete; ROW acquired	Construction expected to begin in early 2012

Project Name/Location	Project Description	Previous Status	Current Status
Capital Circle, SW (SR 263) <i>Limits</i> : Orange Avenue to Springhill Road (3.4 miles)	Design 6 lane roadway	Project Development and Environment Study complete	FDOT District 3 to advertise project design in Spring of 2013

IMPLEMENTED/STATUS OF PROJECTS

Project Name/Location	Project Description	Previous Status	Current Status
Lafayette Street <i>Limits</i> : Seminole Drive to Winchester Drive	Leon County managed project to address sidewalk and roadway improvements along corridor		Leon County design/build contract to begin in 2013; Note: enhancement project sponsored by City of Tallahassee along corridor (CSX Tunnel to Winchester Drive) funded in FY 2016 and not part of this project.

Project Name/Location	Project Description	Previous Status	Current Status
Apalachee Parkway Sidewalks <i>Limits</i> : Governors Square Mall eastwards to Capital Circle	Construct sidewalks on Parkway from Governors Square Mall Entrance (at traffic light) eastwards to Capital Circle.	Construction complete in 2011; remaining segment from Mall entrance westwards to Macaroni Grill (on northside of Parkway): design complete.	Remaining sidewalk segment complete in early 2013; Note: roadway scheduled to be resurfaced in FY 2017 and scheduled to include sidewalk construction from CSX Bridge to Monroe Street.

Project Name/Location	Project Description	Previous Status	Current Status
Lake Ella Median Implementation Study <i>Limits</i> : Tharpe Street to Seventh Avenue (Tallahassee)	Study the installation of medians along this segment of Monroe Street to improve pedestrian and vehicular safety.	Study was initiated in early 2012; design funding for median installation identified in FY 2013; construction funded in FY 2015.	Study complete and approved by CRTPA in March 2013; next phase (design) to be managed by FDOT District 3 and is scheduled to begin in mid 2013.

IMPLEMENTED/STATUS OF PROJECTS

Project Name/Location	Project Description	Previous Status	Current Status
Capital Cascades Connector Bridge <i>Limits</i> : Capital Cascades Park	Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street to/from Capital Cascades Park	Design complete	Construction contract to be advertised in late Spring of 2013.

Project Name/Location	Project Description	Previous Status	Current Status
Quincy By-Pass <i>Limits</i> : US 90 east to SR 12 (1.64 miles)	Construct new four-lane by-pass east of downtown Quincy.	Project design complete.	Construction completed in 2012; next phase (SR 12 to Solomon Dairy Road (4 miles in length)) funded for PD&E Study in 2014.

Project Name/Location	Project Description	Previous Status	Current Status
Woodville Highway (SR 363) <i>Limits</i> : Capital Circle to Paul Russell Road (2.1 miles)	Widen roadway to 4 lanes	Project Development and Environment (PD&E) Study complete.	Next project phase (design) funded in FY 2014.

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by County)

SOURCE: State of Florida Commission for the Transportation Disadvantaged

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Sandi Mazza
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: sm-bbt@comcast.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	48,200	0.25%
Potential TD Population / Percent of CountyTotal	22,245	46.15%
UDPHC / Percent of TD Passengers Served	9,638	43.33%



Trips By Type of Service	2010	2011	2012
Fixed Route (FR)	-	-	-
Deviated FR	14,428	38,918	44,108
Ambulatory	40,220	49,918	55,609
Non-Ambulatory	2,735	3,100	3,678
Stretcher	19	74	38
School Board	-	-	-
TOTAL TRIPS	57,402	92,010	103,433

Passenger Trips By Trip Purpose

Medical	16,549	21,696	23,383
Employment	30,960	50,608	56,361
Ed/Train/DayCare	7,854	15,647	18,808
Nutritional	-	-	-
Life-Sustaining/Other	2,039	4,059	4,881
TOTAL TRIPS	57,402	92,010	103,433

Passenger Trips By Funding Source

CTD	12,750	15,190	20,973
AHCA	12,608	14,000	14,938
APD	-	10	-
DOEA	-	-	-
DOE	-	-	-
Other	32,044	62,810	67,522
TOTAL TRIPS	57,402	92,010	103,433

Vehicle Data	2010	2011	2012
Vehicle Miles	576,220	657,911	672,246
Revenue Miles	490,440	562,003	570,947
Roadcalls	2	1	1
Accidents	3	1	-
Vehicles	21	21	21
Driver Hours	31,337	32,245	31,738

Financial and General Data

Expenses	\$1,473,348	\$1,669,515	\$1,839,043
Revenues	\$1,473,347	\$1,338,804	\$1,358,647
Commendations	-	-	-
Complaints	13	5	1
Passenger No-Shows	862	912	1,247
Unmet Trip Requests	-	-	-

Performance Measures

Accidents per 100,000 Miles	0.52	0.15	0.00
Miles between Roadcalls	288,110.00	657,911.00	672,246.00
Avg. Trips per Driver Hour	1.83	2.85	3.26
Avg. Trips per Para Pass.	7.81	9.02	10.73
Cost per Trip	25.67	18.14	17.78
Cost per Paratransit Trip	25.67	18.14	17.78
Cost per Driver Hour	47.02	51.78	57.94
Cost per Total Mile	2.56	2.54	2.74

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Sandi Mazza
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: sm-bbt@comcast.net

Demographics	Number	Percentage
Total County Population / Percent of State Total	14,700	0.08%
Potential TD Population / Percent of CountyTotal	7,239	49.24%
UDPHC / Percent of TD Passengers Served	3,958	54.68%



Trips By Type of Service	2010	2011	2012
Fixed Route (FR)	-	-	-
Deviated FR	-	-	-
Ambulatory	13,240	13,508	12,464
Non-Ambulatory	1,571	1,637	1,525
Stretcher	291	231	130
School Board	-	-	-
TOTAL TRIPS	15,102	15,376	14,119

Passenger Trips By Trip Purpose

Medical	7,026	9,756	10,426
Employment	1,337	1,633	1,482
Ed/Train/DayCare	6,252	3,393	1,666
Nutritional	153	186	174
Life-Sustaining/Other	334	408	371
TOTAL TRIPS	15,102	15,376	14,119

Passenger Trips By Funding Source

CTD	3,436	4,173	3,934
AHCA	6,406	6,217	6,024
APD	-	2,769	3,538
DOEA	-	-	-
DOE	8	54	241
Other	5,252	2,163	382
TOTAL TRIPS	15,102	15,376	14,119

Vehicle Data	2010	2011	2012
Vehicle Miles	221,324	237,230	221,386
Revenue Miles	187,312	203,321	185,996
Roadcalls	-	-	-
Accidents	-	-	-
Vehicles	10	9	9
Driver Hours	9,906	9,650	9,735

Financial and General Data

Expenses	\$811,997	\$555,436	\$549,848
Revenues	\$812,003	\$783,430	\$756,667
Commendations	-	-	-
Complaints	2	2	-
Passenger No-Shows	150	152	153
Unmet Trip Requests	-	-	-

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0.00	0.00	0.00
Avg. Trips per Driver Hour	1.52	1.59	1.45
Avg. Trips per Para Pass.	5.44	4.20	3.57
Cost per Trip	53.77	36.12	38.94
Cost per Paratransit Trip	53.77	36.12	38.94
Cost per Driver Hour	81.97	57.56	56.48
Cost per Total Mile	3.67	2.34	2.48

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Ivan Maldonado
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: ivan.maldonado@talgov.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	276,300	1.46%
Potential TD Population / Percent of CountyTotal	97,657	35.34%
UDPHC / Percent of TD Passengers Served	8,409	8.61%



Trips By Type of Service	2010	2011	2012
Fixed Route (FR)	174,813	175,035	176,872
Deviated FR	-	-	-
Ambulatory	59,290	66,953	65,554
Non-Ambulatory	12,758	13,490	11,171
Stretcher	74	49	46
School Board	-	-	-
TOTAL TRIPS	246,935	255,527	253,643

Passenger Trips By Trip Purpose

Medical	70,504	73,573	75,429
Employment	27,370	30,075	39,240
Ed/Train/DayCare	138,062	131,053	133,050
Nutritional	9,417	12,713	3,046
Life-Sustaining/Other	1,582	8,113	2,878
TOTAL TRIPS	246,935	255,527	253,643

Passenger Trips By Funding Source

CTD	182,600	176,896	164,538
AHCA	21,268	35,671	46,824
APD	33,287	32,016	27,967
DOEA	-	-	-
DOE	-	-	-
Other	9,780	10,944	14,314
TOTAL TRIPS	246,935	255,527	253,643

Vehicle Data	2010	2011	2012
Vehicle Miles	444,242	318,859	480,886
Revenue Miles	383,017	308,072	470,767
Roadcalls	5	-	2
Accidents	7	-	-
Vehicles	19	19	20
Driver Hours	43,399	45,093	46,220

Financial and General Data

Expenses	\$2,125,341	\$1,844,256	\$1,896,688
Revenues	\$1,803,239	\$1,844,256	\$1,896,688
Commendations	5	12	13
Complaints	54	82	68
Passenger No-Shows	1,167	935	773
Unmet Trip Requests	90	104	59

Performance Measures

Accidents per 100,000 Miles	1.58	0.00	0.00
Miles between Roadcalls	88,848.00	0.00	240,443.00
Avg. Trips per Driver Hour	1.66	1.79	1.66
Avg. Trips per Para Pass.	21.19	23.53	21.79
Cost per Trip	8.61	7.22	7.48
Cost per Paratransit Trip	27.12	20.40	22.08
Cost per Driver Hour	45.07	36.41	36.68
Cost per Total Mile	4.40	5.15	3.53

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nellrozar2002@yahoo.com

Demographics	Number	Percentage
Total County Population / Percent of State Total	30,900	0.16%
Potential TD Population / Percent of CountyTotal	7,963	25.77%
UDPHC / Percent of TD Passengers Served	549	6.89%



Trips By Type of Service	2010	2011	2012
Fixed Route (FR)	-	-	-
Deviated FR	-	-	-
Ambulatory	27,652	24,978	19,001
Non-Ambulatory	257	603	823
Stretcher	23	479	199
School Board	-	-	-
TOTAL TRIPS	27,932	26,060	20,023

Passenger Trips By Trip Purpose

Medical	17,434	14,593	9,129
Employment	2,000	613	1,775
Ed/Train/DayCare	572	1,000	3,167
Nutritional	6,228	6,349	5,887
Life-Sustaining/Other	1,698	3,505	65
TOTAL TRIPS	27,932	26,060	20,023

Passenger Trips By Funding Source

CTD	17,754	15,813	8,981
AHCA	2,022	2,230	641
APD	158	362	648
DOEA	-	-	880
DOE	-	-	-
Other	7,998	7,655	8,873
TOTAL TRIPS	27,932	26,060	20,023

Vehicle Data	2010	2011	2012
Vehicle Miles	299,769	282,077	267,341
Revenue Miles	284,769	267,084	247,141
Roadcalls	-	-	-
Accidents	-	-	-
Vehicles	8	8	8
Driver Hours	14,560	14,560	12,220

Financial and General Data

Expenses	\$501,933	\$442,625	\$367,955
Revenues	\$501,933	\$442,625	\$412,107
Commendations	2	2	-
Complaints	-	-	-
Passenger No-Shows	-	-	-
Unmet Trip Requests	10	-	9

Performance Measures

Accidents per 100,000 Miles	0.00	0.00	0.00
Miles between Roadcalls	0.00	0.00	0.00
Avg. Trips per Driver Hour	1.92	1.79	1.64
Avg. Trips per Para Pass.	41.38	51.20	36.47
Cost per Trip	17.97	16.98	18.38
Cost per Paratransit Trip	17.97	16.98	18.38
Cost per Driver Hour	34.47	30.40	30.11
Cost per Total Mile	1.67	1.57	1.38

APPENDIX D

Federally Obligated Projects for FY 2012

ITEM NUMBER:218949 1

DISTRICT:03

ROADWAY ID:50080000

PROJECT DESCRIPTION:SR 267 FROM LIBERTY COUNTY LINE TO SOUTH OF SR 8 (I-10)

COUNTY:GADSDEN

PROJECT LENGTH: 11.450MI

NON-SIS

TYPE OF WORK:WIDEN/RESURFACE EXIST LANES

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1751 009 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	169,104
TOTAL 1751 009 P	169,104
TOTAL 218949 1	169,104

ITEM NUMBER:413485 1

DISTRICT:03

ROADWAY ID:50520000

PROJECT DESCRIPTION:CR 12A OVER UNNAMED CREEK BRIDGE NO.500035

COUNTY:GADSDEN

PROJECT LENGTH: .265MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00B3 055 B	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	17,941
TOTAL 00B3 055 B	17,941
FEDERAL PROJECT NUMBER: 00B3 094 B	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
BRTZ	1,503,398
TOTAL 00B3 094 B	1,503,398
TOTAL 413485 1	1,521,339

ITEM NUMBER:424619 1

DISTRICT:03

ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM APALACHICOLA RIVER TO WEST OF SR 12

COUNTY:GADSDEN

PROJECT LENGTH: 11.724MI

SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 0103 186 I	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
IMAC	20,000
TOTAL 0103 186 I	20,000
FEDERAL PROJECT NUMBER: 0103 192 I	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNH	18,775,672
TOTAL 0103 192 I	18,775,672
TOTAL 424619 1	18,795,672

ITEM NUMBER:428098 1

DISTRICT:03

ROADWAY ID:50040000

PROJECT DESCRIPTION:TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION

COUNTY:GADSDEN

PROJECT LENGTH: .001MI

TYPE OF WORK:LANDSCAPING

LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

NON-SIS

FUND	
CODE	2012
FEDERAL PROJECT NUMBER: 8887 866 A	
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	124,209
TOTAL 8887 866 A	124,209
TOTAL 428098 1	124,209

ITEM NUMBER:429671 1

DISTRICT:03

ROADWAY ID:50540000

PROJECT DESCRIPTION:CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE

COUNTY:GADSDEN

PROJECT LENGTH: 8.016MI

TYPE OF WORK:PAVE SHOULDERS

LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

NON-SIS

FUND	
CODE	2012
FEDERAL PROJECT NUMBER: 3899 001 S	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	39,072
TOTAL 3899 001 S	39,072
TOTAL 429671 1	39,072

ITEM NUMBER:424608 1
DISTRICT:03
ROADWAY ID:54060000

PROJECT DESCRIPTION:SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10)
COUNTY:JEFFERSON
PROJECT LENGTH: 6.065MI

TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

NON-SIS

FUND CODE	2012
FEDERAL PROJECT NUMBER: 3959 012 S	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,226,410
TOTAL 3959 012 S	2,226,410
TOTAL 424608 1	2,226,410

ITEM NUMBER:431743 1
DISTRICT:03
ROADWAY ID:54000000

PROJECT DESCRIPTION:MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD
COUNTY:JEFFERSON
PROJECT LENGTH: .340MI

TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND CODE	2012
FEDERAL PROJECT NUMBER: SRTS 228 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SR2S	567
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY JEFFERSON COUNTY BOCC	
SR2S	30,000
TOTAL SRTS 228 A	30,567
TOTAL 431743 1	30,567

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
ANNUAL OBLIGATIONS REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:219843 1
DISTRICT:03
ROADWAY ID:55020000

PROJECT DESCRIPTION:SR 10 (US 90) MAHAN FROM CR 0353 DEMPSEY MAYO TO WALDEN ROAD
COUNTY:LEON
PROJECT LENGTH: 3.100MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 4804 057 P

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EBNH

120,913

TOTAL 4804 057 P

120,913

TOTAL 219843 1

120,913

ITEM NUMBER:219881 2
DISTRICT:03
ROADWAY ID:55170000

PROJECT DESCRIPTION:SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD
COUNTY:LEON
PROJECT LENGTH: 1.643MI

NON-SIS
TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 1991 058 P

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB

66,828

TOTAL 1991 058 P

66,828

TOTAL 219881 2

66,828

ITEM NUMBER:413491 1
DISTRICT:03
ROADWAY ID:55030000

PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001
COUNTY:LEON
PROJECT LENGTH: .085MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2012

FEDERAL PROJECT NUMBER: 00B3 059 B

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

BRTZ

18,930

TOTAL 00B3 059 B

18,930

TOTAL 413491 1

18,930

ITEM NUMBER:415782 6
DISTRICT:03
ROADWAY ID:55002000

PROJECT DESCRIPTION:SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO SR 61 CRAWFORDVILLE
COUNTY:LEON
PROJECT LENGTH: 1.130MI

NON-SIS
TYPE OF WORK:ADD LANES & RECONSTRUCT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 5

FUND
CODE

2012

FEDERAL PROJECT NUMBER: ARRA 003 B

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

EB

21,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

EB

330,857

TOTAL ARRA 003 B

351,857

TOTAL 415782 6

351,857

PAGE	5	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
CAPITAL REGION TPA		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:415782 7	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000	PROJECT LENGTH: 1.455MI		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: SFTL 250 R			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
HPP		8,189,091	
NH		0	
TOTAL SFTL 250 R		8,189,091	
TOTAL 415782 7		8,189,091	
ITEM NUMBER:415782 8	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002100	PROJECT LENGTH: 1.237MI		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4461 047 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SU		0	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
ACSU		8,958,720	
NH		0	
SU		241,280	
TOTAL 4461 047 P		9,200,000	
TOTAL 415782 8		9,200,000	
ITEM NUMBER:423067 1	PROJECT DESCRIPTION:SR 20 BLOUNTSTOWN HW FROM OCHLOCKNEE RIVER BR. TO SR 263 CAPITAL CIRCLE		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:RESURFACING
ROADWAY ID:55070000	PROJECT LENGTH: 18.719MI		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4603 037 P			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB		0	
SA		0	
TOTAL 4603 037 P		0	
TOTAL 423067 1		0	
ITEM NUMBER:424509 1	PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028		*NON-SIS*
DISTRICT:03	COUNTY:LEON		TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55070000	PROJECT LENGTH: .170MI		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 1855 035 P			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
BRAC		12,000	
TOTAL 1855 035 P		12,000	
TOTAL 424509 1		12,000	

PAGE	6	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
CAPITAL REGION TPA		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:428623 1	PROJECT DESCRIPTION:MIDTOWN CONNECTOR IMPROVEMENTS		*NON-SIS*
DISTRICT:03	COUNTY:LEON		
ROADWAY ID:55000000	PROJECT LENGTH: .400MI	TYPE OF WORK:BIKE LANE/SIDEWALK	
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4046 051 C			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SE	500		
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SE	360,000		
TOTAL 4046 051 C	360,500		
TOTAL 428623 1	360,500		
ITEM NUMBER:428939 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 10 (US 90) TO JEFFERSON COUNTY LINE		*SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:RESURFACING	
ROADWAY ID:55320000	PROJECT LENGTH: 6.535MI	LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 0103 193 I			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
ACIM	44,311		
IM	0		
TOTAL 0103 193 I	44,311		
TOTAL 428939 1	44,311		
ITEM NUMBER:430147 1	PROJECT DESCRIPTION:6TH AVENUE FROM SR 63 MONROE STREET TO SR 61 THOMASVILLE HWY		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:BIKE LANE/SIDEWALK	
ROADWAY ID:55005501	PROJECT LENGTH: .190MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 7777 204 A			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE			
ACSU	0		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
EB	0		
TOTAL 7777 204 A	0		
TOTAL 430147 1	0		
ITEM NUMBER:430154 1	PROJECT DESCRIPTION:CR 2196 LAFAYETTE ST FROM SEMINOLE DRIVE TO WINCHESTER LANE		*NON-SIS*
DISTRICT:03	COUNTY:LEON	TYPE OF WORK:SIDEWALK	
ROADWAY ID:55210000	PROJECT LENGTH: .726MI	LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: 4046 052 C			
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE			
SU	850,000		
TOTAL 4046 052 C	850,000		
TOTAL 430154 1	850,000		

ITEM NUMBER:220495 2

DISTRICT:03

ROADWAY ID:59020000

PROJECT DESCRIPTION:SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE

COUNTY:WAKULLA

PROJECT LENGTH: 5.644MI

NON-SIS

TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1991 999 H	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	0
TOTAL 1991 999 H	0
TOTAL 220495 2	0

ITEM NUMBER:220499 1

DISTRICT:03

ROADWAY ID:59110000

PROJECT DESCRIPTION:SR 30 (US 98) WAKULLA RIVER BRIDGE BRIDGE NO. 590022

COUNTY:WAKULLA

PROJECT LENGTH: 1.541MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 4224 058 C	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EBBP	500
TOTAL 4224 058 C	500
TOTAL 220499 1	500

ITEM NUMBER:413478 1

DISTRICT:03

ROADWAY ID:59050000

PROJECT DESCRIPTION:CR 375 OVER SYFRETT CREEK BRIDGE BRIDGE NO. 590018

COUNTY:WAKULLA

PROJECT LENGTH: .311MI

NON-SIS

TYPE OF WORK:BRIDGE REPLACEMENT

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 00B3 093 B	
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACBR	104,701
TOTAL 00B3 093 B	104,701
TOTAL 413478 1	104,701

ITEM NUMBER:419315 1

DISTRICT:03

ROADWAY ID:59020000

PROJECT DESCRIPTION:SR 369 (US 319) FROM WAKULLA/ARRAN ROADS TO LEON COUNTY LINE

COUNTY:WAKULLA

PROJECT LENGTH: 7.869MI

NON-SIS

TYPE OF WORK:RESURFACING

LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2012
FEDERAL PROJECT NUMBER: 1991 061 P	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	-201,896
HSP	-107,510
TOTAL 1991 061 P	-309,406
TOTAL 419315 1	-309,406

PAGE	8	FLORIDA DEPARTMENT OF TRANSPORTATION	DATE RUN: 10/03/2012
CAPITAL REGION TPA		OFFICE OF WORK PROGRAM	TIME RUN: 07.06.34
		ANNUAL OBLIGATIONS REPORT	MBROBLTP
		=====	
		HIGHWAYS	
		=====	
ITEM NUMBER:431744 1	PROJECT DESCRIPTION:CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD		*NON-SIS*
DISTRICT:03	COUNTY:WAKULLA	TYPE OF WORK:SIDEWALK	
ROADWAY ID:59060000	PROJECT LENGTH: .800MI	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND			
CODE	2012		
FEDERAL PROJECT NUMBER: SRTS 220 A			
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT			
SR2S	500		
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY			
SR2S	40,000		
TOTAL SRTS 220 A	40,500		
TOTAL 431744 1	40,500		
TOTAL DIST: 03	41,957,098		
TOTAL HIGHWAYS	41,957,098		

PLANNING

=====

ITEM NUMBER:420780 1PROJECT DESCRIPTION:CAPTIAL REGION TPA FY10/11 UPWP (TALLAHASSEE)
DISTRICT:03COUNTY:LEON
ROADWAY ID:PROJECT LENGTH: .000

FUND
CODE2012

FEDERAL PROJECT NUMBER: 0220 048 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL292,768

TOTAL 0220 048 M292,768

TOTAL 420780 1292,768

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:423839 1PROJECT DESCRIPTION:CAPITAL REGION TPA FY12-13 UPWP
DISTRICT:03COUNTY:LEON
ROADWAY ID:PROJECT LENGTH: .000

FUND
CODE2012

FEDERAL PROJECT NUMBER: 0220 049 M

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE

PL120,999

TOTAL 0220 049 M120,999

TOTAL 423839 1120,999

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:430152 1PROJECT DESCRIPTION:SAFE ROUTES TO SCHOOLS STUDY CRTPA REGION
DISTRICT:03COUNTY:LEON
ROADWAY ID:PROJECT LENGTH: .000

FUND
CODE2012

FEDERAL PROJECT NUMBER: 4046 053 C

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SU0

TOTAL 4046 053 C0

TOTAL 430152 10

TOTAL DIST: 03413,767

TOTAL PLANNING413,767

NON-SIS

TYPE OF WORK:TRANSPORTATION PLANNING

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

ITEM NUMBER:426071 1	PROJECT DESCRIPTION:	COUNTY:LEON	TYPE OF WORK:RESEARCH	*NON-SIS*
DISTRICT:03		PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:				
FUND CODE		2012		
FEDERAL PROJECT NUMBER: HR01 999 H				
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT				
HR			324	
TOTAL HR01 999 H			324	
TOTAL 426071 1			324	

ITEM NUMBER:430151 1	PROJECT DESCRIPTION:TRAILS & GREENWAYS CONNECTION DEVELOPMENT LEON COUNTY	COUNTY:LEON	TYPE OF WORK:BIKE PATH/TRAIL	*NON-SIS*
DISTRICT:03		PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:				
FUND CODE		2012		
FEDERAL PROJECT NUMBER: 7777 205 A				
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
EB			0	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY LEON COUNTY, FLORIDA				
ACSU			0	
TOTAL 7777 205 A			0	
TOTAL 430151 1			0	

ITEM NUMBER:430153 1	PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL LEON COUNTY	COUNTY:LEON	TYPE OF WORK:PD&E/EMO STUDY	*NON-SIS*
DISTRICT:03		PROJECT LENGTH: .000	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
ROADWAY ID:				
FUND CODE		2012		
FEDERAL PROJECT NUMBER: 8887 997 A				
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT				
SU			0	
TOTAL 8887 997 A			0	
TOTAL 430153 1			0	

ITEM NUMBER:430146 1

DISTRICT:03

ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY

COUNTY:WAKULLA

PROJECT LENGTH: .000

TYPE OF WORK:PD&E/EMO STUDY

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

NON-SIS

FUND	
CODE	2012
<hr/>	
FEDERAL PROJECT NUMBER: 8887 996 A	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SU	0
TOTAL 8887 996 A	0
TOTAL 430146 1	0
TOTAL DIST: 03	324
TOTAL MISCELLANEOUS	324
<hr/>	
GRAND TOTAL	42,371,189

APPENDIX E

CRTPA FY 2014 – FY 2018 Priority Project Lists (Adopted on September 24, 2012)

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
1*	Crawfordville Road Express Bus**	Tallahassee	Crawfordville	Express Bus	Implement	\$ 2,136,872
2	Satellite Transfer Center	Southwood		Transfer Center	Implement	\$ 1,873,300
3	Bannerman Road	Thomasville Road	Tekesta Drive	Sidewalks	Design/Const	\$ 901,935
4	Havana Express Bus Service**	Havana	Tallahassee	Express Bus	Implement	\$ 2,136,872
5	Monticello Express Bus Service**	Monticello	Tallahassee	Express Bus	Implement	\$ 2,136,872
6	Park and Ride - Midway	Near City Hall		Park and Ride	Implement	\$ 406,100
7	10th Avenue	Duval Street	Monroe at Legion Street	Shared-use path	Design/Const	\$ 725,244
8	7th Avenue	TMH	Bronough Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,173,223
9	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/Const	\$ 116,721
10	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
11	Clay Street	Alabama Street	Preston Street	Sidewalks	Design/Const	\$ 132,638
12	Coleman Street	Walcott Street	Lake Bradford Road	Sidewalks	Design/Const	\$ 74,277
13	Crawfordville Road	In Crawfordville		Sidewalks	Design/Const	\$ 1,878,147
14	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
15	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
16	Gibbs Drive	Tharpe Street	Monticello Drive	Sidewalks	Design/Const	\$ 307,719
17	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
18	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
19	Orange Avenue	Lake Bradford Road	Monroe Street	Bike Lanes/Sidewalks	Design/Const	\$ 1,559,830
20	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
21	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
22	Pasco Street	Wies Street	Orange Avenue	Sidewalks	Design/Const	\$ 148,554
23	Pottsdamer Street	Orange Avenue	Paul Dirac Road	Sidewalks	Design/Const	\$ 493,412
24	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
25	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
26	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
27	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
28	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
29	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
30	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
31	Magnolia Drive	Lafayette Street	North of Apalachee Parkway	Intersection Improvements	Design/Const	\$ 1,102,758
32	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
33	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933
34	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-9	Lipona Road	Pepper Drive	W Pensacola Street	Bike Lanes	Design/Const	\$ 362,189
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
35	5th Avenue	Thomasville Road	Monroe Street	Sidewalks	Design/Const	\$ 79,583
36	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
37	Basin Street	Tennessee Street	Alabama Street	Sidewalks	Design/Const	\$ 265,275
38	Belmont Road	Park Avenue	Nugent Drive	Sidewalks	Design/Const	\$ 217,526
39	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
40	Bloxham Street	Monroe Street	Myers Park Drive	Sidewalks	Design/Const	\$ 111,416
41	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
42	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
43	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
44	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
45	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
46	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
47	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
48	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
49	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
50	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
51	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
52	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			
53	Holton Street	Campbell Street	Wies Street	Sidewalks	Design/Const	\$ 116,721
54	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
55	Indianhead Drive East	Lafayette Street	Apakin Nene	Sidewalks	Design	\$ 22,794
56	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
57	Monticello Drive	Tharpe Street	John Knox Road	Sidewalks	Design/Const	\$ 228,137
58	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
59	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
60	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
61	Perkins Street	Gadsden Street	Meridian Street	Sidewalks	Design/Const	\$ 74,277
62	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
63	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
64	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
65	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
66	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
67	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300
68	Alabama Street	Arkansas Street	Old Bainbridge Road	Sidewalks	Design/Const	\$ 482,801
69	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
70	Gaines Street	Meridian Street	Bloxham Street	Sidewalks	Design/Const	\$ 37,139
71	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
72	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
73	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
74	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
75	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
76	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
77	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Trail	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

78	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
79	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
80	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
T	Trail Coordination Efforts:	CRTPA Area				
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Funded Project Phase	Project Cost
		FROM	TO			

NOTE:

- * - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.
- ** - Prior to funding these transit projects, local funds for transit operations must be identified.

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

81	Capital Circle	Airport Entrance	US 90	SIS - Widen		
					PD&E/Design	\$ 9,550,381
					Design	\$ 43,500,000
					ROW/CST	\$ 66,583,754
					Total	\$ 119,634,135
82	I-10	West of US 90	East of Rest Area	SIS - Widen		
83	Capital Circle	Airport Entrance	Near Crawfordville Rd	Blueprint/Local - New		
					PD&E/Design	\$ 3,860,345
					Design	\$ 4,808,503
					ROW/CST	\$ 121,000,000
					Total	\$ 129,668,848
84	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
85	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation\			Local		
T	Connector 1: Dr. Charles Billings Greenway			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

86	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
87	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
88	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
89	Welaunee	Fleischmann Road	US 319	Private - New		
90	Welaunee	@ I-10		Private - New		
91	Woodville Highway	Capital Circle, Southeast	Gaile Avenue	Private - New		

Capital Region Transportation Planning Agency
ADOPTED Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2014 - Fiscal 2018

Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1*	Crawfordville Road (SR 61)	Intersection Improvements	Provide relief to Crawfordville Road through intersection improvements at five (5) locations	Ongoing
2	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
3	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
4	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05

* - **Note:** Project 1 (above) proposes intersection improvements at the following five (5) locations on Crawfordville Road (Wakulla County): (1) US 98; (2) Arran Road/Dr. MLK Memorial; (3) Wakulla-Arran Rd.; (4) Ivan Church Rd.; (5) SR 267 (Bloxham Cutoff).

Capital Region Transportation Planning Agency
Enhancements Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Priority	Project
1	Lloyd Railroad Depot *
2	Rustling Pines Boulevard Sidewalk
3	Martin Luther King Boulevard/Peters Road Sidewalk
4	Brickyard Road Sidewalk
5	State Road 90 Welcome Sign

* NOTE: Funding for this project is contingent upon prior applicant compliance with federal funding requirements associated with the use of enhancement funds on projects of this type.

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Rank	Segment	From To		Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	ROW/CST
2	Interstate 10	West of US 90	East of Rest Area	PD&E/Design

StarMetro
Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
423445-1	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%	2,166,012					
		Toll Revenue Credits (TRC)	20%	541,503					
423445-1	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%	929,000					
		Local Funds	50%	929,000					
422251-2	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%		2,230,992				
		TRC	20%		557,748				
422251-2	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%		956,870				
		Local Funds	50%		956,870				
422251-3	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%			2,297,922			
		TRC	20%			574,481			
422251-3	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%			985,576			
		Local Funds	50%			985,576			
422251-4	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%				2,366,860		
		TRC	20%				591,715		
422251-4	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%				1,015,143		
		Local Funds	50%				1,015,143		
422251-5	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%					2,437,866	
		TRC	20%					609,466	
422251-5	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%					1,045,598	
		Local Funds	50%					1,045,598	
New	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%						2,511,002
		TRC	20%						627,750
New	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%						1,076,966
		Local Funds	50%						1,076,966
425269-5	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%	332,217					
		TRC	20%	83,054					
425269-6	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%		342,184				
		TRC	20%		85,546				

StarMetro
Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
425269-7	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%			352,449 88,112			
425269-8	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%				363,022 90,756		
425269-9	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%					373,913 93,478	
New	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339 TRC	80% 20%						385,131 96,283
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%	143,564 143,564					
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%		147,871 147,871				
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%			152,307 152,307			
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%				156,876 156,876		
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%					161,583 161,583	
	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%						166,430 166,430
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%		147,976 36,994				
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%			152,415 38,104			
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%				156,988 39,247		
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities Purchase ADA Compliant Vehicles and Bus Stop Amenities	FTA 5310 Local Funds	80% 20%					161,697 40,424	

StarMetro
Priority Project List
ADOPTED Fiscal Year 2014 - Fiscal Year 2018

Work Program Item	Description	Funding Source	%	Proposed FY 13 2012-2013	Proposed FY 14 2013-2014	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	New 5th Year FY 18 2017-2018
	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%						166,548
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						41,637
422250-1	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,141,605	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446
		Local Funds	50%	1,141,605	1,144,195	1,154,552	1,180,446	1,180,446	1,180,446
430288-1	Public Transit Service Development	FDOT	50%	46,000	40,000				
	Call Center Upgrades	Local Funds	50%	46,000	40,000				
423466-1	Public Transit Service Development	FDOT	50%	476,489					
	Extend Service Hours	Local Funds	50%	476,489					
	Public Transit Service Development	FDOT	50%		89,000	89,000	89,000		
	CTC Flexible Route	Local Funds	50%		89,000	89,000	89,000		
	Park and Ride Lot	FDOT	100%		200,000				
	Proposed lot at Midway								
	Urban Corridor Improvements	FDOT	100%			250,000			
	Service to Woodville								
	Urban Corridor Improvements	FDOT	100%						400,000
	Project to be determined								
	Intermodal Access	FDOT	100%				75,033		
	Project to be determined								

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current 2013	Future				
							2014	2015	2016	2017	2018
1	Runway 9/27 Reconstruction Phase II	Pending	PFL9813	FAA/Entitlement			4,900,000	2,500,000			
				FAA/Discretionary			14,500,000	9,400,000			
				Local/RR&I			1,078,467	661,533			
				State/FDOT			1,078,467	661,533			
2	In-Line Baggage Handling and Screening System	Pending	PFL5545	TSA	6,350,960						
				State/FDOT			167,130				
				Local/PFC	4,149,040						
				Local/RR&I			167,130				
3	Relamping Airfield with LED Lights	Pending	PFL9597	FAA/Entitlement			495,000				
				Local/PFC			27,500				
				State/FDOT			27,500				
3	Terminal Modernization	Pending	PFL9463	FAA/Entitlement				3,000,000			
				Local/RR&I			800,000	400,000	400,000	400,000	400,000
				State/FDOT			800,000	400,000	400,000	400,000	400,000
5	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT			800,000				
				Local/RR&I			800,000				
6	Hangar Development II	Pending	PFL9812	State/FDOT			1,000,000				
				Local/RR&I			1,000,000				
6	Demolition and Development of the Criswell House Site	Pending	PFL9603	Local/RR&I			150,000				
				State/FDOT			150,000				
7	Terminal Rehabilitation/Improvements	409513	PFL4439	State/FDOT	407,105	400,000	400,000				
				Local/PFC	3,400,000	400,000	400,000				
7	Stormwater Management System Design and Construction	Pending	PFL9606	FAA/Entitlement				500,000			
				State/FDOT				250,000			
				Local/RR&I				250,000			
8	Airfield Preservation	422301	PFL 6672	State/FDOT	400,000	100,000					
				Local/RR&I	400,000	100,000					
8	Terminal PLB Acquisition and Installation Phase I	Pending	PFL9600	FAA/Entitlement			1,080,000	1,080,000			
				State/FDOT			60,000	60,000			
				Local/RR&I			60,000	60,000			
9	Aircraft Maintenance and Storage Hangar and Related Taxilanes	Pending	PFL9601	State/FDOT					2,500,000		
				Local/Other					2,500,000		
9	Aircraft Maintenance Hangar	Pending	PFL9602	State/FDOT				5,000,000			
				Local/Other				5,000,000			
9	Foreign Trade Zone Improvements	226783	3DOT42	FAA/Entitlement			1,200,000				
				Local/RR&I			700,000	700,000			
				State/FDOT			700,000	700,000			
10	Marketing and Promotional Study	226792	3DOT13	State/FDOT	400,000		100,000	50,000			
				Local/RR&I	435,000		100,000	50,000			
11	ARFF Vehicle Replacement FY15	Pending	PFL9605	FAA/Entitlement				945,000			
				Local/RR&I				52,500			
				State/FDOT				52,500			
11	Hangar Development FY15	Pending	PFL9816	State/FDOT				500,000			
				Local/Other				500,000			
14	Airfield Signage Improvements	2267812	PFL5543	State/FDOT			112,500				

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2014- Fiscal Year 2018

FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Current 2013	Future				
						2013	2014	2015	2016	2017	2018
				Local/PFC	125,000		112,500				
16	South GA Apron Expansion	420365	PFL4650	FAA/Entitlement					1,800,000		
				Local/PFC	204,000						
				Local/RR&I					100,000		
				State/FDOT					100,000		
17	Rehab Taxiways	416010	PFL3339	State/FDOT			250,000	250,000			
				Local/RR&I			250,000	250,000			
18	Taxiway Improvements	2267814	PFL 4466	FAA/Entitlement				1,080,000			
				Local/RR&I				60,000			
				State/FDOT				60,000			
19	South Apron Rehab. Construction	226781	PFL7949	FAA/Entitlement					4,500,000		
				Local/RR&I					250,000		
				State/FDOT					250,000		
21	Expand Air Carrier Apron	226774	TLH31	FAA/Entitlement							1,187,500
				Local/RR&I							31,250
				State/FDOT							31,250
22	Airport Security Improvements	420363	PFL0009	FAA/Entitlement				675,000			
				Local/RR&I				37,500			
				State/FDOT				37,500			
23	ARFF Station Rehab	416010	PFL8832	FAA/Entitlement				900,000			
				Local/RR&I				50,000			
				State/FDOT				50,000			
24	Access Control System Upgrades	Pending	PFL3338	FAA/Entitlement					900,000		
				Local/RR&I					50,000		
				State/FDOT					50,000		
25	Fence and Gate Rehabilitation, Updates and Improvements	Pending	PFL9466	FAA/Entitlement							950,000
				State/FDOT							25,000
				Local/RR&I							25,000
27	Marketing and Promotional Study Phase II	Pending	PFL9465	State/FDOT					50,000	50,000	50,000
				Local/RR&I					50,000	50,000	50,000
28	Airfield Preservation Phase II	Pending	PFL9464	State/FDOT					100,000		
				Local/RR&I					100,000		
				Total	16,271,105	3,300,000	36,223,064	14,100,006	900,000	3,150,000	0
				FAA/Entitlement	-	-	7,675,000	10,680,000	7,200,000	-	2,137,500
				FAA/Discretionary	-	-	14,500,000	9,400,000	-	-	-
				State/FDOT	1,207,105	500,000	5,645,597	8,071,533	3,450,000	450,000	506,250
				State/FDOT/SIS	-	-	-	-	-	-	-
				TSA	6,350,960	-	-	-	-	-	-
				Local/PFC	7,878,040	400,000	540,000	-	-	-	-
				Local/RR&I	835,000	100,000	5,105,597	2,571,533	950,000	450,000	506,250
				Local/Other	-	-	-	5,500,000	2,500,000	-	-
				Total	16,271,105	3,300,000	36,223,064	14,100,006	900,000	3,150,000	0

APPENDIX F

Project Index

Project Index

FM #	TIP #	Project Name	Page
COT 1		FAMU Way	3
COT 2		Flipper Street Sidewalk	4
COT 4		Nurse's Drive	9
COT19		Minor Intersection/Safety Modifications	8
COT25		Sidewalk Program - New Developments	11
COT29		Residential Sidewalks and Bike Ped	10
COT30		Downtown Pedestrian and Vehicular Enhancements	2
COT34		Greenway Trail Connectors- CITY	5
COT37		Weems Road Extension	13
COT38		Weems Road Improvements	14
LC1		Intersection & Safety Improvements	6
WC6		Syfrett Creek Bridge Study	12
057001		Intersection and Safety Improvements	7
2189461		QUINCY BY-PASS	5
2189464		QUINCY LOOP NORTH FROM SR 12 TO CR268 SOLOMON DAIRY RD	6
2197221		SR 263 CAP CIR NW	7
2197934		LEON CO. RESERVE BOX	4
2197938		GADSDEN COUNTY	4
2198802		SR 263 (US 319)	3
2225303		SR 8 (I-10)	11
2225935		SR 8 (I-10)	12
2267691		TALLAHASSEE REGIONAL	8
2267811		TALLAHASSEE REGIONAL	16
2267815		TALLAHASSEE REGIONAL	20
2267816		TALLAHASSEE REGIONAL	12
2267817		TALLAHASSEE REGIONAL	21
2267818		TALLAHASSEE REGIONAL	11

Project Index

FM #	TIP #	Project Name	Page
2267921		TALLAHASSEE REGIONAL	17
2267922		TALLAHASSEE REGIONAL	14
4065852		SR 8 (I-10)	10
4080493		CR 2196 LAFAYETTE ST	5
4098036		C RTPA	8
4104091		SR 63 (US 27)	9
4122102		TALLAHASSEE REGIONAL	19
4134911		NATURAL BRIDGE ROAD	5
4140322		CR 372 SURF ROAD OCHLOCKONEE BAY PHASE V A	7
4156071		FL STATE UNIVERSITY	18
4156072		FL STATE UNIVERSITY	19
4160101		TALLAHASSEE REGIONAL	22
4160102		TALLAHASSEE REGIONAL	18
4160103		TALLAHASSEE REGIONAL	9
4203101		BIG BEND TRANSIT	3
4203111		BIG BEND TRANSIT	4
4203131		BIG BEND TRANSIT	2
4203652		TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	23
4203681		TALLAHASSEE REGIONAL	10
4203722		QUINCY MUNICIPAL	6
4203723		QUINCY MUNICIPAL	2
4213642		CITY OF TALLAHASSEE	14
4213662		WAKULLA COUNTY	20
4217162		CAPITAL REGION TPA	2
4222501		CITY OF TALLAHASSEE	7
4222512		CITY OF TALLAHASSEE	15
4222513		CITY OF TALLAHASSEE	11

Project Index

FM #	TIP #	Project Name	Page
4222611		BIG BEND TRANSIT	6
4222621		BIG BEND TRANSIT	5
4223014		TALLAHASSEE REGIONAL	15
4223015		TALLAHASSEE REGIONAL	13
4223053		QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	7
4223061		WAKULLA COUNTY	24
4223062		WAKULLA COUNTY	25
4223063		WAKULLA COUNTY	26
4225442		C RTPA	3
4238581		SR 65	8
4240093		SR 363 WOODVILLE HWY	8
4245091		SR 20	6
4246161		SR 369 (US 319)	21
4252696		CITY OF TALLAHASSEE	8
4252697		CITY OF TALLAHASSEE	10
4252698		CITY OF TALLAHASSEE	12
4252699		CITY OF TALLAHASSEE	9
4254924		MIDWAY OPS RENOVATIONS	2
4256111		QUINCY MUNICIPAL	3
4256112		QUINCY MUNICIPAL	5
4256113		QUINCY MUNICIPAL	4
4259411		CAPITAL CASCADE CONNECTOR BRIDGE	4
4269301		SR 12	14
4269311		SR 61 (US 319)	24
4269371		SR 10 (US 90)	13
4269611		SR 10 (US 90)	11
4269651		SR 373 ORANGE AVE	22

Project Index

FM #	TIP #	Project Name	Page
4280372		WATERMILL ROAD	40
4280982		TOWN OF HAVANA LANDSCAPING & SCENIC BEAUTIFICATION	7
4281291		SR 10 (US 90)	12
4281822		CR 257/146	4
4287361		SR 263 CAPITAL CIR	18
4287391		SR 261 (US 319)	17
4287401		SR 10 (US 90)	12
4287461		SR 65	25
4287471		SR 263 CAPITAL CIR	19
4288481		SR 12	15
4289391		SR 8 (I-10)	28
4290241		SR 8 (I-10)	29
4290242		SR 8 (I-10)	26
4290243		SR 8 (I-10)	27
4290244		SR 8 (I-10)	30
4290245		SR 8 (I-10) REST AREAS BUILDING REMODELING	13
4290246		SR 8 (I-10) REST AREAS BUILDING REPLACEMENTS	14
4298591		CAIRO STREET	3
4298601		MCDONALD STREET	9
4298611		SR 10 (US 90)	13
4298631		SR 10 (US 90)	11
4301471		6TH AVENUE	2
4301482		SR 63 (US 27) MONROE	15
4301511		TRAILS & GREENWAYS	16
4302881		CITY OF TALLAHASSEE	13
4302883		CITY OF TALLAHASSEE STARMETRO SERVICE	17
4304761		CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	2

Project Index

FM #	TIP #	Project Name	Page
4304771		CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	3
4307841		SR 20 (US 27)	16
4307921		SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	23
4310761		WAKULLA-ARRAN ROAD	39
4312221		LLOYD CREEK ROAD	8
4312261		TRICE LANE	38
4312271		BRICKYARD ROAD	3
4313271		LEWIS LANE	7
4313951		BOSTICK PELT ROAD	2
4317431		Mamie Scott Drive	10
4317441		CR 368 Arran Road	6
4318751		SR 371 ORANGE AVE	14
4319481		SR 61/369 (US 319)	6
4321371		SR 373 ORANGE AVENUE OVER ST. MARKS TRAIL BRIDGE NO. 550052	7
4325381		SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	20
4325701		SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	31
4327391		SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	33
4327411		SR 8 (I-10) FROM W OF SR 10 (US 90) TO LEON COUNTY LINE	34
4327412		SR 8 (I-10) FROM GADSDEN COUNTY LINE TO BEGIN OF 6 LANE	32
4332491		PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	10
4332501		CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	6
4333511		CR 373 SPRINGHILL RD FROM SR 267 TO LEON COUNTY LINE	5
4333521		ST AUGUSTINE ROAD FROM SR 20 (US 27) TO SR 59 GAMBLE RD	35
4334301		SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	5
4334501		SR 265 MAGNOLIA DR. @ GOVERNOR'S SQUARE BLVD INTERSECTION	4
4334611		PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	9
4335551		TECUMSEH ROAD FROM CR 142 LAKE ROAD TO SR 57 (US 19)	36

Project Index

FM #	TIP #	Project Name	Page
4335561		TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK	37
4336851		CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	16



March 25, 2013

AGENDA ITEM 2 C

FY 13/14 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

The purpose of this agenda item is to provide amendments to the currently adopted and approved two-year Unified Planning Work Program (UPWP).

RECOMMENDED ACTION

Option 1: Approve the amendments to the Unified Planning Work Program.

HISTORY AND ANALYSIS

The Fiscal Years (FYs) 2013 and 2014 Unified Planning Work Program (UPWP) defines the tasks and anticipated funding requirements for the Capital Region Transportation Planning Agency (CRTPA) during the fiscal period beginning July 1, 2012 and ending June 30, 2014. This document was adopted at the March 2012 CRTPA Meeting. Part of the maintenance of the two year document is reviewing and amending it. Amendments generally reflect changes in effort, regulations, or funding.

Changes this year are minor. Most of the amendments represent a change in funding sources. Funds have become available through other sources and will contribute to the planning effort, freeing FDOT Planning Funding (PL). The following table details the changes requested in this amendment. Urban Attributable Funding (SU) has become available for project management.

Task	Amendment Detail
1.1 Program Administration	Reduced to \$110,000, reflecting the continual effort of staff to direct funding to projects.
2.1 Data Collection and Distribution	Addition of \$43,000 (SU funds) for GIS Development
4.1 Transportation Improvement Program	\$10,000 (SU funds) allocated to continue funding of Interactive TIP
5.1 Long Range Transportation Plan	\$60,000 of staff effort now funded with SU funds. FDOT funding detail provided for Long Range/Regional Master Plan Update beyond FY 2014.
Task 7.4 Transportation Disadvantaged	State funding increased from \$23,602 to \$75,576 reflecting designation of the CRTPA as Official Planning Agency for Gadsden, Jefferson, Leon and Wakulla Counties. See also Agenda Item 5A.
Task 8.1 CRTPA Coordination	\$30,000 of staff effort funded by SU funds, recognizing executive oversight of projects.

Task 9.2 Special Projects	\$7,000 funded by SU funds.
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The Transportation Disadvantaged Program funding has also increased from \$22,800 to \$75,576. This increase represents the additional staff effort necessary to become the designated Official Planning Agency (OPA) for Gadsden, Jefferson, and Wakulla, in addition to Leon Counties.

Upon approval of the amendment by the Florida Department of Transportation and the Federal Highway Administration, the entire document will be updated to reflect the approved changes and republished.

OPTIONS

Option 1: Approve the amendment to the Unified Planning Work Program.

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Amended UPWP Elements (proposed changes are underlined)

- Task 1.1 Program Administration
- Task 2.1 Data Collection and Analysis
- Task 4.1 Transportation Improvement Program
- Task 5.1 Long Range Transportation Plan
- Task 7.4 Transportation Disadvantaged Planning
- Task 8.1 Regional Planning and Coordination
- Task 9.2 Special Projects
- Table 2.2 Proposed changes are shaded in green

SECTION 1: ADMINISTRATION

UPWP Task Title: Transportation Planning Management	UPWP Task Number: 1.1	
Agency Responsible: CRTPA	FY 2013 Funding Source: FHWA PL: \$152,000 FTA Section 5303: \$20,000 FDOT 5303 Match: \$2,500 Local 5303 Match: \$2,500	FY 2014 Funding Source: FHWA PL: \$110,000 FTA Section 5303: \$20,000 FDOT 5303 Match: \$2,500 Local 5303 Match: \$2,500

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Ensure the administrative tasks of the Capital Region Transportation Study are performed in a continuing, cooperative and comprehensive manner. Included within this task are activities associated with conducting the CRTPA planning process, identification of CRTPA priorities, and activities related to CRTPA staff professional development through participation in workshops, training seminars, and conferences.

PREVIOUS WORK (FY 2011/2012)

Agenda preparation of CRTPA and CRTPA committee (Multi-Modal/Bicycle Pedestrian Advisory Committee, Citizens Advisory Committee and Technical Advisory Committee) meetings (1st – 4th Quarter); generated meeting minutes (1st – 4th Quarter); Attended and participated in conferences, training and workshops related (including ETDM, public involvement, transportation modeling, webpage design, bicycle/pedestrian/transit planning); attended MPOAC meetings; attended FDOT D-3 Quarterly meetings (1st – 4th Quarter). Participated in CRTPA annual retreat (April and October). All travel was completed by staff and/or officials.

METHODOLOGY (FY 2013)

Administrative activities related to CRTPA and CRTPA committee meetings preparation (agenda development, minutes, committee membership maintenance); CRTPA member and CRTPA committee member orientation; work with CRTPA committees to update mission statements, as appropriate. Timesheet development; travel forms; purchase orders; maintenance of CRTPA supplies; maintenance of CRTPA files/records. Maintain technical knowledge through attendance and participation in conferences, training and workshops related (including ETDM, public involvement, transportation modeling, webpage design, bicycle/pedestrian/transit planning); maintain administrative knowledge through attendance in City of Tallahassee sponsored processes and procedures training opportunities. Attend MPOAC and FDOT D-3 Quarterly meetings including required travel. Coordinate CRTPA annual retreat with consultant assistance to identify CRTPA planning priorities (see Task 1.7 Facilitator Services). Develop annual legal services agreement; maintain updated CRTPA agreements in consultation with CRTPA legal consultant (see task 1.7).

METHODOLOGY (FY 2014)

Administrative activities related to CRTPA and CRTPA committee meetings preparation (agenda development, minutes, committee membership maintenance); CRTPA member and CRTPA committee member orientation. Timesheet development; travel forms; purchase orders; maintenance of CRTPA supplies; maintenance of CRTPA files/records. Maintain technical knowledge through attendance and participation in conferences, training and workshops related (including ETDM, public involvement, transportation modeling, webpage design, bicycle/pedestrian/transit planning); maintain administrative knowledge through attendance in City of Tallahassee sponsored processes and procedures training opportunities. Attend MPOAC and FDOT D-3 Quarterly meetings including required travel. Coordinate CRTPA retreats to identify CRTPA planning priorities (see task 1.7 facilitator services). Develop annual legal services agreement; maintain updated CRTPA agreements in consultation with CRTPA legal consultant (see task 1.7).

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- CRTPA and advisory committee agenda packages and meetings records (Jan, Mar, May, Jun, Sep).
- CRTPA and advisory committee member familiarity with MPO process through orientation (Nov, Apr).
- Maintain/Update CRTPA agreements (Mar).
- Identification of CRTPA Critical Priorities (CRTPA Retreat) (Oct. or as needed).
- Annual Legal Services Agreement (Mar).
- CRTPA staff professional development (ongoing).

OTHER INFORMATION

CRTPA agendas and minutes may be viewed on the CRTPA's website (www.crtpa.org).

SECTION 2: DATA COLLECTION

UPWP Task Title: Data Collection and Distribution	UPWP Task Number: 2.1	
Agency Responsible: CRTPA City of Tallahassee (Public Works)	FY 2013: City of Tallahassee (LOCAL- Public Works): \$171,000 Leon County (LOCAL Public Works): \$45,000 CRTPA (FHWA/PL): \$12,500	FY 2014: City of Tallahassee (LOCAL – Public Works): \$171,000 Leon County (LOCAL -Public Works): \$45,000 CRTPA (FHWA/PL) \$12,500 GIS \$43,000 (SU)

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Monitor the area's transportation characteristics and factors affecting travel including socioeconomic data, community and land use data, transportation system data, and data related to natural, physical and human environmental concern and issues.

PREVIOUS WORK (FYs 2011/2012)

(Agency: CRTPA): Coordinated with FDOT D-3 Traffic Operations and City of Tallahassee Traffic Engineering related to adopted ITS Regional Architecture issues including Highway Performance Monitoring System (HPMS) data collection efforts (1st – 4th Quarter); assisted local transportation agencies in identifying roles and responsibilities related to integration of ITS within CRTPA planning area. Collected socioeconomic and land use data related to development of Year 2035 LRTP and CRTPA ETDM projects (February – April); developed CRTPA maps associated with Year 2035 projects and public information distribution (December, January); assisted in collection of transportation disadvantaged data, bicycle and pedestrian information. Collected and reviewed reports of non-motorized transportation crashes for analysis.

(Agency: City of Tallahassee/Public Works Department): Monitored and developed traffic counts and crash surveillance information for City of Tallahassee and Leon County; Maintained Tallahassee Advanced Transportation Management System (TATMS)/Intelligent Transportation System (ITS) programs for City of Tallahassee, Leon County, Florida State University and portions of Gadsden County; installed video detection systems at one (1) intersection; turned on four (4) new signalized intersections; Completed testing and implementation of upgrade to traffic signal controller communications system by installing new switches with a gigabit Ethernet backbone on fiber optic cable to all 330 intersections on fiber; installing two (2) miles of fiber optic cable underground; installed five (5) new signal surveillance cameras; completed project management of the Advanced Traveler Information Web Site for web based traffic analysis content (turning movement counts, level of service and crash data at all signalized intersections); 100% complete with testing and implementation of the web based traffic analysis content (turning movement counts, level of service and crash data at all signalized intersections in Leon County); . Continued to collect and input the traffic signal inventory into the

CarteGraph asset and work management database ; actively tracking all signal maintenance work orders within the CarteGraph asset and work management database; Completed a Joint Projects Agreement (JPA) with FDOT to install five (5) monitoring cameras on I-10 and stream the video to the web for monitoring the widening project on I-10; Developed a RFP and subsequent contract to a Design-Build Team to design and build the programmed Tallahassee/D-3 Regional Transportation Management Center and related I-10 Freeway Management System (FMS). Authorized Notice To Proceed for design of the FMS. Staff also reviewed preliminary Census Data and determined that expansion of the CRTPA boundary was not likely to occur as a result of this Census.

METHODOLOGY (FY 2013)

(Agency: CRTPA): Coordinate with FDOT and transportation agencies related to data collection and management; continue ITS Regional Architecture coordination efforts related to the integration of ITS within CRTPA planning area. Collect socioeconomic and land use data for use in CRTPA plans and programs including development of community profile related to public involvement and ETDM. Provide transportation data to the public and transportation agencies. Maintain records of non-motorized transportation crashes for analysis within CRTPA region; participate in annual national count and survey program of non-motorized transportation modes associated with the Institute of Transportation Engineers.

(Agency: City of Tallahassee/ Public Works Department): Continue monitoring and development of traffic counts, turning movement counts at approximately 120 intersections and crash surveillance ("Top 20 Accident Locations") information for the City of Tallahassee (COT) and Leon County; conduct appropriate analyses on roadway corridors as required; continue to input crash report into AIMS; complete implementation of web based traffic analysis content to include graphic representation of crash data for all mid-block and intersection crash reports. Maintain Tallahassee Advanced Transportation Management System (TATMS)/Intelligent Transportation System (ITS) programs for City of Tallahassee, Leon County, Florida State University and portions of Gadsden County; develop a plan to upgrade the traffic signal controllers; Continue with the input, analysis and reporting of turning movement count data and level of service data for each signalized intersection into TATMS; and continue to add data collection content to the Advanced Traveler Information Web Site for web based traffic analysis i.e. turning movement counts, level of service and crash data at all signalized intersections; complete construction on the programmed Tallahassee/D-3 Regional Transportation Management Center and related I-10 Freeway Management System (FMS).

METHODOLOGY (FY 2014)

(Agency: CRTPA): Coordinate with FDOT and transportation agencies related to data collection and management; continue adopted ITS Regional Architecture coordination efforts related to the integration of ITS within CRTPA planning area. Collect socioeconomic and land use data for use in CRTPA plans and programs including development of community profile related to public involvement and ETDM. Provide transportation data to the public and transportation agencies. Maintain records of non-motorized transportation crashes for analysis within CRTPA region; participate in annual national count and survey program of non-motorized transportation modes associated with the Institute of Transportation Engineers. Development of Geographic Information System in partnership with the Leon County GIS department.

(Agency: City of Tallahassee/ Public Works Department): Continue monitoring and development of traffic counts, turning movement counts at approximately 120 intersections and crash surveillance ("Top 20 Accident Locations") information for the City of Tallahassee (COT) and

Leon County; conduct appropriate analyses on roadway corridors as required; continue to input crash report into AIMS; complete implementation of web based traffic analysis content to include graphic representation of crash data for all mid-block and intersection crash reports. Maintain Tallahassee Advanced Transportation Management System (TATMS)/Intelligent Transportation System (ITS) programs for City of Tallahassee, Leon County, Florida State University and portions of Gadsden County; continue to manage the Tallahassee/D-3 Regional Transportation Management Center program; continue with the input, analysis and reporting of turning movement count data and level of service data for each signalized intersection into TATMS; and continue to add data collection content to the Advanced Traveler Information Web Site for web based traffic analysis i.e. turning movement counts, level of service and crash data at all signalized intersections; Relocate the TATMS traffic management center to the programmed Tallahassee/D-3 Regional Transportation Management Center and related I-10 Freeway Management System (FMS).

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- Continued development of C RTPA Community Profile information (Sep, Dec, Mar, Jun).
- Continued ITS integration into C RTPA planning area through Regional Architecture coordination (Sep, Dec, Mar, Jun).
- Traffic signal timing maintenance for FDOT, City of Tallahassee, Leon County, Florida State University and portions of Gadsden County (ongoing).
- Traffic count Annual Report for City of Tallahassee and Leon County (Dec).
- "Top 20 Accident Locations" Report (Jun).
- Traffic count Annual Report for City of Tallahassee and Leon County (Dec).
- "Top 20 Accident Locations" Report (Jun).
- Development and use of Geographic Information Systems data by the Tallahassee-Leon County (TLC) GIS Department.

SECTION 4: Transportation Improvement Program (TIP)

UPWP Task Title: Transportation Improvement Program Development	UPWP Task Number: 4.1	
Agency Responsible: CRTPA	FY 2013 Funding Source: FHWA PL: \$40,000 FTA 5303: \$13,000 FDOT 5303 Match: \$1,625 Local 5303 Match: \$1,625	FY 2014 Funding Source: FHWA PL: \$38,000 FTA 5303: \$13,000 FDOT 5303 Match: \$1,625 Local 5303 Match: \$1,625 Interactive TIP \$10,000 (SU)

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Implement projects identified within the CRTPA's Regional Mobility Plan, Bicycle and Pedestrian Master Plan and other CRTPA plans/programs through coordination with the CRTPA's transportation partners in the development of the CRTPA Transportation Improvement Program (TIP) and project priority lists (PPLs).

PREVIOUS WORK (FY 2011 & 2012)

Development and adoption of the FY 2012/2016 and FY 2013/2017 Transportation Improvement Program (TIP) (adopted June); development and adoption of FY 2012/2016 CRTPA Priority Project List (Major, SIS, TSM, TRIP, Transportation Enhancement, Transit and Aviation PPLs) (adopted September) and FY 2013/2017 CRTPA Priority Project List (RMP, TSM, TRIP, Transportation Enhancement, Transit and Aviation PPLs) (adopted June). Amendment of FY 2012/2016 and FY 2013/2017 Transportation Improvement Program.

METHODOLOGY (FY 2013)

Continue to implement CRTPA priorities through development of priority project lists for the Regional Mobility Plan (consisting of roadway, bicycle, pedestrian, and transit projects) transportation systems management, aviation and transit projects, SIS and TRIP projects. Coordinate with FDOT D-3 regarding identification of Work Program projects for TIP inclusion as well as projects requiring TIP amendment. Coordinate with CRTPA member governments to identify local Capital Improvement Program transportation projects. Include Annual Listing of Federally Obligated Projects within TIP. Develop draft and final TIP including TIP narrative and listing of federal, state and CRTPA member government projects, as well as public involvement/education opportunities. Monitor and amend adopted TIP as required. Develop and maintain on-line Interactive TIP site.

METHODOLOGY (FY 2014)

Continue to implement CRTPA priorities through development of priority project lists for the

Regional Mobility Plan (consisting of roadway, bicycle, pedestrian, and transit projects) transportation systems management, aviation and transit projects, SIS and TRIP projects. Coordinate with FDOT D-3 regarding identification of Work Program projects for TIP inclusion as well as projects requiring TIP amendment. Coordinate with CRTPA member governments to identify local Capital Improvement Program transportation projects. Include Annual Listing of Federally Obligated Projects within TIP. Develop draft and final TIP including TIP narrative and listing of federal, state and CRTPA member government projects, as well as public involvement/education opportunities. Monitor and amend adopted TIP as required. Develop and maintain on-line Interactive TIP site.

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- FY 2014/2018 and FY 2015/FY 2019 CRTPA Priority Project Lists (Sep).
- FY 2014/2018 and FY 2015/FY 2019 TIP (Jun).
- Amended FY 2014/2018 and FY 2015/FY 2019 TIP (as required) (ongoing).
- Furtherance of CRTPA Priorities through adoption of PPLs that identify and prioritize multimodal projects to receive funding (Sep).

OTHER INFORMATION

- The draft and adopted TIP, as well as the Annual Listing of Federally Obligated Projects, are posted on the CRTPA's website (www.crtpa.org). Furthermore, the Interactive TIP (available through a link on the agency's website) allows users to interactively search for projects based upon project type or location as well as through an interactive mapping feature.
- For more information regarding transportation systems management (TSM), see Task 7.5: Mobility Management.

SECTION 5: Long Range Transportation Plan (LRTP)

UPWP Task Title: Long Range Transportation Plan Development	UPWP Task Number: 5.1	
Agency Responsible: CRTPA	FY 2013 Funding Source: FHWA PL: \$60,000 FTA 5303: \$13,000 FDOT 5303 Match: \$1,625 Local 5303 Match: \$1,625 FDOT Planning \$500,000	FY 2014 Funding Source: FHWA SU: \$60,000 FTA 5303: \$13,000 FDOT 5303 Match: \$1,625 Local 5303 Match: \$1,625 FDOT Planning \$375,000 FDOT (DS): \$497,908 FDOT (SU): \$100,000

TASK SCHEDULE

TASKS 2013	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Maintenance and Distribution												
Goals and Objectives												
Evaluation Criteria												
Scenario Planning												
Corridor Development												
Public Involvement												
Financial Resources												
Modeling												
Needs Plan												

TASKS 2014	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Maintenance and Distribution												
Goals and Objectives												
Evaluation Criteria												
Scenario Planning												
Corridor Development												
Public Involvement												
Financial Resources												
Modeling												
Needs Plan												

SEP – CRTPA Meeting Months

TASK PURPOSE

Maintain and disseminate the CRTPA's Long Range Transportation Plan (LRTP), known as the Regional Mobility Plan (RMP). Assist local governments through provision of information related to the LRTP for use in ensuring consistency between CRTPA plans and local government comprehensive plans. Monitor the adopted RMP for potential amendment.

It is anticipated that during the fiscal year that staff will begin development of the Scope-of-Services for the next Long Range Transportation Plan Update.

PREVIOUS WORK (FY 2011/2012)

Year 2035 Long Range Transportation Plan (Regional Mobility Plan)

The RMP was adopted on November 15, 2010 with the final document distributed in March 2012. CRTPA staff has worked with the local governments to adopt the LRTP into the comprehensive plans, and distribute and discuss the RMP upon request to consultants and citizens as needed.

METHODOLOGY (FY 2013)

Long Range Transportation Plan (Regional Mobility Plan) and Update

There are several continuing tasks that the CRTPA will perform including:

1. Amending the RMP as required,
2. Provide copies of the RMP upon request,
3. Continued tracking of RMP projects within ETDM process (coordinated with UPWP Task 8), and
4. Assist local governments with provision of RMP information associated with local government comprehensive plan data needs.

In addition to these continuing tasks, the CRTPA will begin development of the Scope-of-services for the next update to the Long Range Transportation Plan in the second quarter continuing through to the third quarter. Staff will also be initiating the consultant selection process in the third quarter, with the selection occurring in the fourth quarter

METHODOLOGY (FY 2014)

Long Range Transportation Plan

There are several continuing tasks that the CRTPA will perform including:

1. Amending the RMP as required,
2. Provide copies of the RMP upon request,

3. Continued tracking of RMP projects within ETDM process (coordinated with UPWP Task 8), and
4. Assist local governments with provision of RMP information associated with local government comprehensive plan data needs.

Tasks Associated with the update to the LRTP that will be completed include the development of Goals and Objectives, Base-Year model Development, and Public Involvement Plan development and initiation at a minimum.

END PRODUCTS/COMPLETION DATES/MILESTONES

Regional Mobility Plan (FY 2013)

- Amend the RMP as required (Sep, Dec, Mar, Jun).
- Provide copies of the RMP upon request (Sep, Dec, Mar, Jun).
- Continued tracking of RMP projects within ETDM process (Sep, Dec, Mar, Jun).
- Assist local governments with provision of RMP information associated with local government comprehensive plan data needs (Sep, Dec, Mar, Jun).
- Develop Scope-of-Services (Dec)
- Release Request for Proposals (Mar)
- Consultant Selection (Jun)

Regional Mobility Plan FY 2014

- Amend the RMP as required (Sep, Dec, Mar, Jun).
- Provide copies of the RMP upon request (Sep, Dec, Mar, Jun).
- Continued tracking of RMP projects within ETDM process (Sep, Dec, Mar, Jun).
- Assist local governments with provision of RMP information associated with local government comprehensive plan data needs (Sep, Dec, Mar, Jun).
- Develop Goals and Objectives (Sep)
- Develop and initiate Public Involvement Plan (Sep)
- Data Collection (Dec)
- Develop Base Year model (Mar)
- Develop Opportunity Plan (Jun)

- Begin to Develop Needs Plan (Jun) (continuing in FYs 15/16)

OTHER INFORMATION

The RMP can be viewed on the CRTPA's website (www.crtpa.org).

SECTION 7: Systems Planning

UPWP Task Title: TRANSPORTATION DISADVANTAGED PLANNING	UPWP Task Number: 7.4	
Agency Responsible: CRTPA	FY 2013	FY 2014
	Funding Source:	Funding Source:
	FTA 5303: \$18,314	FTA 5303: \$18,314
	FDOT 5303 Match: \$ 2,289	FDOT 5303 Match: \$ 2,289
	Local 530 Match: \$ 2,289	Local 530 Match: \$ 2,289
	TD Trust Fund: \$23,602	TD Trust Fund: <u>\$75,576</u>

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Perform planning tasks associated with monitoring the transportation needs of the region's transportation disadvantaged consistent with Chapter 427, Florida Statutes ("Special Transportation and Communication Services"), Rule 41-2, Florida Administrative Rule ("Commission for The Transportation Disadvantaged").

PREVIOUS WORK (FYs 2011/2012)

Provided support to the Leon County Transportation Disadvantaged Coordinating Board (TDCB) including monitoring and updating the Transportation Disadvantaged Service Plan (May, June, July) and assisted in annual Community Transportation Coordinator evaluation (November, December). Monitored and coordinated with the Gadsden and Wakulla Transportation Disadvantaged Coordinating Boards. Retained Starmetro as Community Transportation Coordinator for another 5-year cycle through gaining recommendations via agenda items to the CRTPA and the Commission for the Transportation Disadvantaged.

METHODOLOGY (FY 2013)

Provide support for Transportation Disadvantaged Coordinating Board. Complete annual Community Transportation Coordinator evaluation, including Medicaid NET monitoring; Develop the Leon County Transportation Disadvantaged Service Plan; develop passenger surveys; monitor legislative proposals; develop annual budget estimate and expense report; monitor Leon County Non-Sponsored Trip grant. Maintain contact with region's transportation disadvantaged coordinating boards to ensure coordinated planning efforts that address the region's transportation disadvantaged travel needs. Develop new 5 year Transportation Disadvantaged Service Plan resulting from the new CTC Contract in July 2012.

METHODOLOGY (FY 2014)

Begin providing staff support for the Local Coordinating Boards in Gadsden, Jefferson, and Wakulla Counties. Continue to provide support for Leon County Transportation Disadvantaged Coordinating Board. Complete annual Community Transportation Coordinators evaluations, including Medicaid NET monitoring; Update the Gadsden County, Jefferson County, Leon County and Wakulla County Transportation Disadvantaged Service Plan; develop passenger surveys; monitor legislative proposals; develop annual budget estimate and expense report; monitor Leon County Non-Sponsored Trip grant. Maintain contact with region's transportation disadvantaged coordinating boards to ensure coordinated planning efforts that address the region's transportation disadvantaged travel needs.

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- Updated Gadsden County Transportation Disadvantaged Service Plan (Apr)
- Updated Jefferson County Transportation Disadvantaged Service Plan (Apr)
- Updated Leon County Transportation Disadvantaged Service Plan (Apr)
- Updated Wakulla County Transportation Disadvantaged Service Plan (Apr)
- Annual Gadsden CTC Evaluation (December)
- Annual Jefferson CTC Evaluation (November)
- Annual Leon CTC Evaluation (October)
- Annual Wakulla CTC Evaluation (November)
- Provide support to the Coordinating Boards in Gadsden, Jefferson, Leon and Wakulla Counties. (ongoing).
- Continue to administer the Leon County Transportation Disadvantaged Grant for Leon County. (ongoing)
- Hold annual Public Hearings and regular quarterly meetings in Gadsden, Jefferson, and Wakulla Counties in February, May, August and November.
- Hold annual Public hearing and regular quarterly meetings in Leon County in January, April, July, and October.
- Complete Annual Budget Estimates and Actual Expense Reports for all counties by statutory deadline.

OTHER INFORMATION

Information related to transportation disadvantaged planning, including the Transportation Disadvantaged Service Plan for Leon County, may be viewed on the C RTPA's website (www.crtpa.org). Additional information may be found at the State of Florida Commission for the Transportation Disadvantaged Program website: www.dot.state.fl.us/ctd

SECTION 8: Regional Planning and CRTPA Coordination

UPWP Task Title: CRTPA Coordination	UPWP Task Number: 8.1	
Agency Responsible: CRTPA	FY 2013	FY 2014
	Funding Source:	Funding Source:
	FHWA PL: \$115,195	FHWA PL: \$75,000
	FTA 5303: \$11,608	FTA 5303: \$11,608
	FDOT 5303 Match: \$1451	FDOT 5303 Match: \$1,451
	Local 5303 Match: \$1451	Local 5303 Match: \$1,451
		FDOT SU: \$30,000

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Ensure a coordinated approach to the region's transportation planning issues through ongoing local, regional, state and federal agency coordination.

PREVIOUS WORK (FY 2011/2012)

Interagency Coordination: Coordinated with local, regional, state and federal agencies related to transportation issues including: Blueprint 2000, Leon County, Gadsden County, Wakulla County, City of Tallahassee, City of Quincy, City of Midway, Town of Havana, Florida Department of Transportation, Florida Department of Community Affairs, Federal Highway Administration, Federal Transit Administration, Commuter Services of North Florida, StarMetro, Tallahassee Regional Airport, School Boards, Apalachee Regional Planning Council, Northwest Florida Transportation Corridor Authority, Florida State University, Florida A&M University, and Tallahassee Community College. Such efforts have included plan, project and policy review, legislative program review, participation on committees/boards/workgroups, transportation grant funding coordination, multimodal planning and other activities related to inter-jurisdictional transportation issues related to the metropolitan planning process and requirements (1st – 4th Quarter). Drafted Interlocal Agreement for the addition of Jefferson County, the remainder of Gadsden County, the remainder of Wakulla County, and any of their municipalities.

Efficient Transportation Decision Making (ETDM): Monitored and coordinated with FDOT and consultant regarding upcoming ETDM requirements associated with Regional Master Plan/ LRTP development (September); input Year 2035 LRTP ETDM eligible projects into Planning Screen (purpose and needs statements); reviewed and summarized comments received from Environmental Technical Advisory Team (ETAT) as needed.

METHODOLOGY (FY 2013)

Interagency Coordination: Increase interagency coordination with local, regional, state and federal agencies and actively engage them in transportation issues including: Blueprint 2000, Leon County, Gadsden County, Wakulla County, City of Tallahassee, City of Quincy, City of Midway, Town of Havana, Florida Department of Transportation, Florida Department of Community Affairs, Federal Highway Administration, Federal Transit Administration, Commuter Services of North Florida, StarMetro, Tallahassee Regional Airport, School Boards, Apalachee Regional Planning Council, Northwest Florida Transportation Corridor Authority, Florida State University, Florida A&M University and Tallahassee Community College. In addition to attended City/County Commission meetings of all member governments, efforts will include plan, project and policy review, participation on committees/boards/workgroups, legislative program review to ensure CRTPA compliance with state and federal requirements (including recent SAFETEA-LU requirements related to the LRTP, RMP, TIP, TMA certification and other issues), transportation grant funding coordination and other activities related to inter-jurisdictional transportation issues. A focus on multimodal issues to address regional mobility will continue.

Efficient Transportation Decision Making (ETDM): CRTPA ETDM projects will continue to be monitored and advanced; ETDM eligible projects will continue to be input (purpose and needs statements); ongoing coordination efforts with FDOT and ETDM review agencies will continue; identified ETDM project comments will be monitored and coordinated with FDOT and consultant regarding ongoing ETDM requirements associated with Year 2035 RMP LRTP development; input Year 2035 LRTP ETDM eligible projects into Planning Screen; comments received from Environmental Technical Advisory Team (ETAT) will continue to be reviewed and summarized.

Monitoring Air Quality The CRTPA will continue to monitor air quality information as it becomes available should non-attainment status be reached in the region.

METHODOLOGY (FY 2014)

Interagency Coordination: Increase interagency coordination with local, regional, state and federal agencies and actively engage them in transportation issues including: Blueprint 2000, Leon County, Gadsden County, Wakulla County, City of Tallahassee, City of Quincy, City of Midway, Town of Havana, Florida Department of Transportation, Florida Department of Community Affairs, Federal Highway Administration, Federal Transit Administration, Commuter Services of North Florida, StarMetro, Tallahassee Regional Airport, School Boards, Apalachee Regional Planning Council, Northwest Florida Transportation Corridor Authority, Florida State University, Florida A&M University and Tallahassee Community College. In addition to attended City/County Commission meetings of all member governments, efforts will include plan, project and policy review, participation on committees/boards/workgroups, legislative program review to ensure CRTPA compliance with state and federal requirements (including recent SAFETEA-LU requirements related to the LRTP, RMP, TIP, TMA certification and other issues), transportation grant funding coordination and other activities related to inter-jurisdictional transportation issues. A focus on multimodal issues to address regional mobility will continue.

Efficient Transportation Decision Making (ETDM): CRTPA ETDM projects will continue to be monitored and advanced; ETDM eligible projects will continue to be input (purpose and needs statements); ongoing coordination efforts with FDOT and ETDM review agencies will continue; identified ETDM project comments will be monitored and coordinated with FDOT and consultant regarding ongoing ETDM requirements associated with Year 2035 LRTP development; input Year 2035 LRTP ETDM eligible projects into Planning Screen; comments received from Environmental Technical Advisory Team (ETAT) will continue to be reviewed and summarized.

Monitoring Air Quality The CRTPA will continue to monitor air quality information as it becomes available should non-attainment status be reached in the region.

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- Provision of a coordinated regional transportation perspective (ongoing).
- CRTPA review and comments on legislative proposals as related to transportation issues (Mar, Jun).
- CRTPA compliance with ETDM requirements (as needed).
- Stronger relationship with StarMetro as the public transportation provider. (Ongoing)
- Increased outreach to member governments and coordination with their local issues.
- Completion of Interlocal Agreement to finalize expansion of CRTPA boundaries and approval of the Executive Office of the Governor.
- Increased involvement with local transportation issues affecting system roads.
- Monitoring of air quality attainment issues.

SECTION 9: Other Planning Projects

UPWP Task Title: Special Transportation Planning Projects	UPWP Task Number: 9.2	
Agency Responsible: CRTPA	FY 2013 Funding Source: FHWA PL : \$20,000 Consultant \$225,000 (SU)	FY 2014 Funding Source: FHWA PL: \$10,000 FDOT (SU): \$7,000

TASK SCHEDULE

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN

TASK PURPOSE

Identify and participate in special transportation planning studies and projects.

PREVIOUS WORK (FY 2011/2012)

Lake Jackson Ecopassage Project: Staff worked with Kimley-Horn and Associates (KHA) to complete the Project Development and Environment Study, which was approved by the FDOT in January 2007. This work included several committee meetings, public meetings as well as discussions regarding the approach for funding the construction of the project. Additionally, CRTPA staff worked with KHA and FDOT to secure the funds for the design of the Lake Jackson Ecopassage. Lastly, staff worked with the EC Driver team to ensure that the intent of the PD&E was fulfilled during the design phase of the project. The project was constructed with ARRA funds.

Tallahassee-Leon County Corridor Management Program: coordinated and provided technical assistance to Tallahassee-Leon County Planning Department associated with this corridor management initiative including review of draft documents (1st – 4th Quarter).

METHODOLOGY (FY 2013)

CRTPA Member Government Corridor Management/Tallahassee-Leon County Corridor Management Program: Coordinate and provide technical assistance to CRTPA member governments regarding issues related to corridor management including access management and future right-of-way preservation.

Development and Support of Additional Studies: Develop additional studies as may be identified in coordination with FDOT, FHWA and FTA.

Sustainability Calculator – late in 2012 a scope was written and contract signed with a general consultant to work on this very important element of the Regional Master Plan

METHODOLOGY (FY 2014)

CRTPA Member Government Corridor Management/Tallahassee-Leon County Corridor Management Program: Coordinate and provide technical assistance to CRTPA member governments regarding issues related to corridor management including access management and future right-of-way preservation.

Development and Support of Additional Studies: Develop additional studies as may be identified in coordination with FDOT, FHWA and FTA.

END PRODUCTS/COMPLETION DATES/MILESTONES (FYs 2013/2014)

- Enhanced awareness of corridor management importance for the region's major corridors (Sep, Dec, Mar, Jun).

OTHER INFORMATION

Information regarding the Special Projects are available on the CRTPA's website, when applicable. (www.crtpa.org).

TABLE 2.2: FY 2014 Proposed Funding Capital Region Transportation Study amended areas shaded in green

TASK NUMBER/ PROJECT TITLE	AGENCY	FHWA SEC. 112 (PL) (2)	FTA SEC. 5303 80%	LOCAL MATCH 10%	STATE MATCH FDOT 10%	TOTAL FTA SEC. 5303	FTA SEC. 5307	LOCAL MATCH (COT)	TOTAL FTA SEC. 5307	TD TRUST FUND 100%	SU or OTHER 100%	TOTAL FEDERAL (FHWA, FTA)	TOTAL STATE	TOTAL LOCAL	GRAND TOTAL
1. ADMINISTRATION															
1.1 Transportation Planning Management	*CRTPA	\$110,000	\$20,000	\$2,500	\$2,500										\$135,000
1.2 CRTPA Certification	CRTPA	\$5,000													\$5,000
1.3 Capital Outlay	CRTPA	\$30,000													\$30,000
1.4 Funding Administration	CRTPA	\$25,000													\$25,000
1.5 FDOT Assistance for PL funds (1)	FDOT														\$0
1.6 FDOT Match for 530 funds	FDOT														\$0
1.7 Professional Services	CRTPA	\$72,000													\$72,000
TOTAL Administration		\$242,000	\$20,000	\$2,500	\$2,500	\$25,000						\$262,000	\$2,500	\$2,500	\$267,000
2. DATA COLLECTION AND DISTRIBUTION															
2.1 Data Collection and Distribution	CRTPA	\$12,500									\$ 43,000	\$12,500			\$68,000
	COT-TE	\$0									\$171,000			\$171,000	\$342,000
	LC-PW										\$45,000			\$45,000	\$90,000
TOTAL Data Collection and Distribution		\$12,500									\$216,000	\$12,500		\$216,000	\$228,500
3. UNIFIED PLANNING WORK PROGRAM (UPWP)															
3.1 UPWP Development	CRTPA	\$16,000	\$15,000	\$1,875	\$1,875	\$18,750						\$31,000	\$1,875	\$1,875	\$34,750
4. TRANSPORTATION IMPROVEMENT PROGRAM (TIP)															
4.1 TIP Development	CRTPA	\$38,000	\$15,000	\$1,875	\$1,875	\$18,750					\$10,000	\$53,000	\$1,875	\$1,625	\$56,500
5. YEAR 2030 LONG RANGE TRANSPORTATION PLAN (LRTP)															
5.1 LRTP Development	CRTPA	\$0	\$13,000	\$1,625	\$1,625	\$16,250					\$1,049,158	\$444,250	\$1,625	\$1,050,783	\$1,496,658
	FDOT											\$300,000			\$300,000
6. PUBLIC INVOLVEMENT															
6.1 Public Involvement	CRTPA	\$50,000	\$10,000	\$1,250	\$1,250	\$12,500						\$60,000	\$1,250	\$1,250	\$62,500
7. SYSTEMS PLANNING															
7.1 Bicycle / Pedestrian Planning	CRTPA	\$45,000													\$45,000
7.2 Transit Planning	COT-SM						\$130,000		\$130,000						\$260,000
7.3 Aviation Planning	COT-AD										\$170,000				\$170,000
7.4 Transportation Disadvantaged	CRTPA		\$14,314	\$2,289	\$2,289	\$17,893				\$75,576					\$112,361
7.5 Mobility Management	CRTPA	\$15,000	\$9,286	\$1,161	\$1,161	\$11,608									\$38,215
TOTAL Systems Planning		\$60,000	\$23,600	\$2,950	\$2,950	\$29,500	\$130,000	\$0	\$130,000	\$75,576	\$170,000	\$213,600	\$78,526	\$172,950	\$465,076
8. CRTPA COORDINATION															
8.1 CRTPA Coordination	CRTPA	\$75,195	\$16,608	\$2,076	\$2,076	\$20,760					\$30,000	\$91,803	\$2,076	\$32,076	\$125,955
9. OTHER PLANNING PROJECTS															
9.1 Corridor Analysis	CRTPA	\$30,000													\$30,000
9.2 Special Transportation Projects	CRTPA	\$10,000									\$7,000	\$40,000			\$17,000
TOTAL Other Planning Projects		\$40,000									\$7,000	\$40,000			\$80,000
GRAND TOTAL		\$533,695	\$113,208	\$14,151	\$14,151	\$141,510	\$130,000	\$0	\$130,000	\$75,576	\$386,000	\$1,508,153	\$89,727	\$1,479,059	\$3,116,939
Key to abbreviations (1) HP funds (2) FDOT soft match included															
		CRTPA = Capital Region Transportation Planning Agency				FHWA = Federal Highway Administration				TD = Commission for the Transportation Disadvantaged					
		COT-TE = City of Tallahassee Traffic Engineering				FTA = Federal Transit Administration				LC-PW = Leon County Public Works					
		COT-AD = City of Tallahassee Aviation Department				COT-SM = City of Tallahassee StarMetro									

March 25, 2013



AGENDA ITEM 2 D

CRTPA TRANSPORTATION ALTERNATIVES (TA) PROGRAM SCHEDULE

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of a schedule to implement the CRTPA's new Transportation Alternatives (TA) Program that is being established consistent with recent federal legislation. The schedule would ultimately result in the creation of the CRTPA's TA Program which will solicit TA applications from the CRTPA region for potential funding.

The CRTPA's TA program will identify eligible projects for TA funding that expand travel choices including on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, recreational trail programs, safe routes to school projects as well as projects that seek to construct boulevards on certain types of eligible roadways.

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On March 12, 2013, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the proposed CRTPA TA Program schedule.

RECOMMENDED ACTION

Option 1: Approve the proposed CRTPA Transportation Alternatives schedule to initiate the establishment of the CRTPA's TA program.

HISTORY AND ANALYSIS

On July 6, 2012, President Obama signed into law P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21). Funding surface transportation programs at over \$105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005.

One of the changes related to MAP-21 was the establishment of the Transportation Alternatives Program (TAP) which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

The Transportation Alternatives Program combines several existing (and separately funded) federal programs into one program. The formerly separate programs consolidated into the TAP are the Transportation Enhancements, Safe Routes to School and Scenic Byways Program. As a result, many of the projects formerly funded solely under the CRTPA's Transportation Enhancements program will compete for funds with other types of projects consolidated into the TAP.

Fifty percent (50%) of the TA funding received by each state is to be distributed by population. For those Metropolitan Planning Organizations with a population greater than 200,000 (which includes the CRTPA), the MPO agency must run the competitive grant process. As a result, CRTPA staff has developed a process to establish the CRTPA TA program.

The CRTPA's TA program will replace the agency's former Transportation Enhancements (TE) program and will ultimately result in the generation of the CRTPA's TA Priority Project List (PPL). The TA PPL will provide a ranked listing of projects to the Florida Department of Transportation (FDOT) for annual funding consideration as the FDOT proceeds with development of the annual work program.

The following activities are eligible for the receipt of federal TA funds pursuant to 23 U.S.C. 213(b) (source: FHWA website: <http://www.fhwa.dot.gov/map21/guidance/guidetap.cfm>):

Eligible Activities

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
 - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
 - C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
 - D. Construction of turnouts, overlooks, and viewing areas.
 - E. Community improvement activities, including-
 - i. inventory, control, or removal of outdoor advertising;
 - ii. historic preservation and rehabilitation of historic transportation facilities;

- iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
 - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
 - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
 - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
- A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.
 - B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.
 - C. Safe Routes to School coordinator.
4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

Ineligible Activities: Section 1103 of MAP-21 eliminated the definition of transportation enhancement activities in section 104 of title 23 and inserted in its place a definition of transportation alternatives, which does not include eligibility for certain activities that were previously eligible as transportation enhancements:

- A. Safety and educational activities for pedestrians and bicycles.
 - Exception: Activities targeting children in Kindergarten through 8th grade are eligible under SRTS (an eligible activity under the TAP funding).
 - Note: Some of these activities may be eligible under HSIP. Non construction projects for bicycle safety remain broadly eligible for STP funds.
- B. Acquisition of scenic easements and scenic or historic sites.
- C. Scenic or historic highway programs (including visitor and welcome centers).
 - i. Note: A few specific activities under this category (construction of turnouts, overlooks, and viewing areas) remain eligible under section 101(a)(29)(D) of title 23.

- D. Historic preservation as an independent activity unrelated to historic transportation facilities.
Note: Historic preservation and rehabilitation of historic transportation facilities are permitted as one type of community improvement activity; see section 101(a)(29)(E).
- E. Operation of historic transportation facilities.
- F. Archaeological planning and research undertaken for proactive planning. This category now must be used only as mitigation for highway projects.
- G. Transportation museums.

Eligible project sponsors to receive TAP funds pursuant to 23 U.S.C. 213(c)(4)(B) are:

- local governments;
- regional transportation authorities;
- transit agencies;
- natural resource or public land agencies;
- school districts, local education agencies, or schools;
- tribal governments; and
- any other local or regional governmental entity with responsibility for oversight of transportation or recreational trails (other than a metropolitan planning organization or a State agency) that the State determines to be eligible, consistent with the goals of subsection (c) of section 213 of title 23.

PROPOSED CRTPA TRANSPORTATION ALTERNATIVES SCHEDULE

Due to the changes associated with MAP-21 (which consolidates most of the eligible activities of the former TE program with other programs to form the new “Transportation Alternatives” program (as detailed above)) a new CRTPA TA Program must be established.

As was the case with the CRTPA’s former Transportation Enhancements program, the CRTPA will coordinate the region’s solicitation, ranking and submittal of eligible Transportation Alternatives projects to the FDOT for annual funding consideration.

The new TA process will need to accomplish several tasks including detailing changes between the agency’s former Transportation Enhancements program and the new Transportation Alternatives program, coordinating with CRTPA member governments related to establishing an application sponsorship process (prior to submittal of an application to the CRTPA), and establishing a TA subcommittee comprised of members from the CRTPA’s two committees to recommend an applicant scoring process.

To that end, staff, in coordination with the Florida Department of Transportation District 3, has developed a schedule for CRTPA Board approval which seeks to fully implement the CRTPA's new Transportation Alternatives program.

- Spring 2013 (May): Establish Transportation Alternatives subcommittee (to be comprised of members from the CRTPA's Technical Advisory Committee and Citizens Multimodal Advisory Committee)
- Summer 2013 (July/August): Initiate outreach efforts with member governments in coordination with FDOT District 3, including application sponsorship requirements.
- Summer/Fall 2013 (August/September/October): Transportation Alternatives subcommittee establishes/recommends TA application scoring process
- Early 2014 (January/February): CRTPA call for TA applications (*Attachment 1* provides a copy of the TA applications developed by FDOT District (consisting of a generic application and a Safe Routes to School application).
- Spring/Summer 2014 (June/July): TA subcommittee meets to review/rank projects
- Fall 2014 (September): CRTPA Board adopts Fiscal Year 2016 – FY 2020 TA Priority Project (along with other CRTPA PPLs) to provide guidance to FDOT in the development of the Draft FY 2016 – FY 2020 Work Program.

In the interim, the current Transportation Enhancements PPL, which contains unfunded projects that are eligible for funding under the new Transportation Alternatives program, is proposed to be provided to the FDOT as the agency's Transportation Alternatives Priority Project List for this year (along with the other PPLs the CRTPA adopts each September) for funding consideration during the development of the next (FY 2015 – FY 2019) Work Program.

Historically, the CRTPA has solicited Transportation Enhancement applications every two (2) years. Approval of the Transportation Alternatives schedule proposes to keep this schedule this solicitation schedule with the first solicitation of TA applications, as noted above, in early 2014.

TA FUNDING AVAILABILITY

Approximately \$310,000 of Transportation Alternatives funding is anticipated to be dedicated annually for the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties). This funding is from the 50% of TA funding that is to be distributed based upon population pursuant to MAP-21.

Additional TA funding not expressly dedicated to any area is also available to fund the CRTPA's TA projects. This funding is TA ("Any Area") funds and is received by the District 3. The CRTPA will submit candidate projects for the allocation of Any Area TA funds and such projects will compete for funding with other TA eligible projects in District 3.

NEXT STEPS

Subsequent to Board approval, C RTPA staff will initiate efforts associated with the timeframe related implementation of the agency's new Transportation Alternatives program. As discussed above, the first effort will involve assembling a C RTPA TA Subcommittee to be comprised of selective members from the C RTPA's two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee).

OPTIONS

- Option 1: Approve the proposed C RTPA Transportation Alternatives schedule to initiate the establishment of the C RTPA's TA program.
(RECOMMENDED)
- Option 2: Provide other direction.



March 25, 2013

AGENDA ITEM 2 E

2012 COMPREHENSIVE ANNUAL FINANCIAL REPORT (CAFR)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

This item requests the acceptance of the Capital Region Transportation Planning Agency (CRTPA) Comprehensive Annual Financial Report (CAFR) for the year ending September 30, 2012.

RECOMMENDED ACTION

Option 1: Accept the FY 2012 CRTPA Comprehensive Annual Financial Report (CAFR).

HISTORY AND ANALYSIS

The Capital Region Transportation Planning Agency (CRTPA) Comprehensive Annual Financial Report (CAFR) for the year ended September 30, 2012 has been completed. Included are the opinion of the external auditors related to the statements presented, their management letter, and the auditors' reports on compliance and internal controls. Carr, Riggs, and Ingram performed the audit for the CRTPA. State law requires that the CAFR be completed by March 31, 2013.

A copy of the CAFR will be distributed to CRTPA members at the meeting.

OPTIONS

Option 1: Accept the FY 2012 CRTPA Comprehensive Annual Financial Report (CAFR).

Option 2: Provide other direction.



March 25, 2013

AGENDA ITEM 2 F

LEGAL SERVICES AGREEMENT

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Approval of a time extension of the current contract for legal services with Williams McMillian P.A at the current rates and terms until May 31, 2013 to allow sufficient time to negotiate terms and rates for additional three (3) years.

RECOMMENDED ACTION

- Option 1: Authorize the Executive Director to issue time extension of the current contract for legal services with Williams, McMillian P.A at the current rates and terms until May 31, 2013.
- Option 2: Authorize the Executive Director negotiate a new contract for an initial three (3) years for consideration and approval by the CRTPA Board at the May 20, 2013 meeting.

HISTORY AND ANALYSIS

In March 2004, the then Tallahassee-Leon County Metropolitan Planning Organization (MPO) entered into an agreement with Williams Wilson & Sexton, P.A. to provide legal services to the MPO. The agreement was for three (3) years with two (2) one year extensions by mutual agreement of the parties. This agreement expired in March 2007 but was extended until June 2007. At the June 18, 2007 meeting of the CRTPA Board, the Board directed the CRTPA Executive Director to formally revisit the option of being represented by the City/County Attorneys Office if this can be done under the current organizational structure. If this was not feasible, staff was to put out a Request for Proposals (RFP)/Bids for legal services. After consultation with the City and County Attorneys, it was determined that it was not feasible for the City or County Attorneys Office to represent CRTPA because of the regional nature of the CRTPA organization.

The Request for Proposal for legal services and ranking of proposals was carried out through the City of Tallahassee Purchasing Department. Of the four proposals received, Williams, Wilson and Sexton ranked the highest. Discussions were held with Williams, Wilson and Sexton and an agreement was been reached on rates and services to be provided. The rate would be \$215 per hour. The contract was structured the same as the previous contract with a retainage fee of \$10,320 annually to cover attendance at CRTPA meetings, meeting preparation, follow-up and routine telephonic legal consultation. The contract was proposed and approved by the CRTPA Board in 2008 for three (3)

years with an option for two (2) annual extensions. A contract was executed in March 2008 and extended an additional two (2) years in February 2011.

The current extension expired on March 5, 2013. The Executive Director on March 4, 2013, under authority granted by the CRTPA Board, issued a no additional cost time extension until March 30, 2013. This time extension allows time for the Board to consider a further extension of a contract for legal services from Williams McMillian, P.A.

The primary reason for recommending negotiating a contract extension is that Mr. Williams and his firm have served CRTPA well since 2004 and is extremely knowledgeable of transportation and MPO operations in the state of Florida. He is recognized as a pioneer in the practice of transportation law who served as general counsel for FDOT from 1990-1996. He stays in close proximity to state government and the transportation agency where he once worked.

OPTIONS

- Option 1: Authorize the Executive Director to issue time extension of the current contract for legal services with Williams, McMillian P.A at the current rates and terms until May 31, 2013. (Recommended)
- Option 2: Authorize the Executive Director negotiate a new contract for an initial three (3) years for consideration and approval by the CRTPA Board at the May 20, 2013 meeting. (Recommended)
- Option 3: Provide other direction.

ATTACHMENT

- Attachment 1: Current CRTPA Legal Services Agreement
- Attachment 2: Time Extension Letter

ATTACHMENT 1

**FIRST AMENDMENT TO THE
PROFESSIONAL SERVICES AGREEMENT BETWEEN
CAPITAL REGION TRANSPORTATION PLANNING AGENCY
AND
THE LAW FIRM OF WILLIAMS MCMILLIAN, P.A.**

This First Amendment is entered into this 3rd day of February, 2011, by and between the Capital Region Transportation Agency, hereinafter called CRTPA, and Williams McMillian, P.A., hereinafter called Law Firm.

RECITALS

WHEREAS, in March 2008, the CRTPA entered into an agreement with Williams Wilson & Sexton, P.A. to provide legal services to the Metropolitan Planning organization (MPO). The agreement was for three (3) years with two (2) one year extensions by mutual agreement of the parties; and

WHEREAS, the CRTPA is a MPO designated pursuant to Section 339.175, Florida Statutes; and

WHEREAS, on January 10, 2011, the CRTPA Board agreed to extend the contract of the Law Firm for two additional years; and

WHEREAS, CRTPA and the Law Firm now desire to amend the Professional Services Agreement to provide for the name change of the firm and change to the primary and secondary attorneys who will represent CRTPA.

NOW, THEREFORE, in consideration of the mutual benefits to be derived, the parties agree to the Amendment to the Agreement as follows:

1. The recitals in the Whereas clauses above are true and correct, and are incorporated in this Amendment as if fully set out herein.
2. The Agreement is amended as follows:
 - a. The name of the Law Firm has been changed from Williams Wilson & Sexton, P.A. to Williams McMillian, P.A. CRTPA agrees to retain the LAW FIRM under their new name.
 - b. The legal services under this Agreement shall be provided by Thornton Williams, Esquire, as Primary Attorney, and Stacey McMillian, Esquire, as Secondary Attorneys under this Agreement, and other attorneys within the Law Firm, as described in paragraph 1 of the Professional Services Agreement as referenced herein.

3. Except as modified in this First Amendment, all the terms and conditions of the Professional Services Agreement shall remain in full force and effect with the total amount of this contract not to exceed \$30,000.00 annually, unless amended in writing by mutual agreement of the parties.

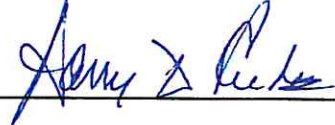
Intending to be bound, the CRTPA has caused this First Amendment to be executed on its behalf this 3rd day of February, 2011, by its Chairman, being authorized to enter into and execute the same by action of Capital Region Transportation Planning Agency meeting in regular session on the 10th day of January, 2011, and the Law Firm has executed this First Amendment by its Managing Partner this 25th day of January 2011.

**CAPITAL REGION TRANSPORTATION
PLANNING AGENCY**

By 

Chairman

ATTEST:



WILLIAMS MCMILLIAN, P.A.

By 

Managing Partner, Thornton J. Williams

ATTEST:

PROFESSIONAL SERVICES AGREEMENT

THIS AGREEMENT for Professional Legal Services is entered into this 5th day of March 2008, by and between the Capital Region Transportation Planning Agency, (hereinafter referred to as "the CRTPA") and the law firm of Williams Wilson & Sexton, P.A. (hereinafter referred to as "Law Firm").

WHEREAS the CRTPA is a metropolitan planning organization designated pursuant to Section 339.175, Florida Statutes, and,

WHEREAS, the CRTPA has selected the Law Firm pursuant to RFP# 0063R-07-TM-RC and wishes to obtain the services of the Law Firm for the purpose of assisting the CRTPA in matters as referenced below in the Scope of Services.

WHEREAS, the Law Firm wishes to render the services as required by the CRTPA as set forth in the Scope of Services.

NOW, THEREFORE, for valuable consideration and the mutual promises between the parties hereto, it is agreed as follows:

1. Scope of Services. The Law Firm shall perform the following services:

(a) Routine CRTPA Meetings, Telephonic Consultation and Advice. The Primary or Secondary attorneys, as set forth in Section (5) below, will provide routine telephonic legal consultation with CRTPA Board members, the CRTPA's Executive Director (hereinafter referred to as "the Director") and the CRTPA Staff. The Primary Attorney will attend all CRTPA Board meetings, including the Board's annual retreat, and pre-briefings as requested by the CRTPA Board Chairman or the Director, except when unforeseen situations arise outside the control of the Primary Attorney, in which case the Secondary Attorney may attend. Formal presentations at CRTPA Board meetings will be by either the Primary Attorney or the Secondary

Attorney, at the discretion of the Primary Attorney, unless the Director requests otherwise. The Primary or Secondary attorneys will provide advice on routine CRTPA issues.

(b) Follow up Activities. The Law Firm will perform follow up activities, as a result of matters addressed or considered during CRTPA meetings or the pre-briefing, at the request of the Director or the Board Chairman. Either the Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may perform these follow up activities, unless the Director requests otherwise.

(c) Preparation of Presentations to CRTPA Board. The Law Firm will prepare presentations to the CRTPA Board at CRTPA meetings at the request of the Director or the Board Chairman. The Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may prepare these presentations, at the discretion of the Primary Attorney, unless the Director requests otherwise.

(d) Legal Opinions. The Law Firm will provide legal opinions at the request of the Director, the Chairman or the Board. Legal opinions will be provided in a summarized written format suitable for presentation to the CRTPA and/or for incorporating into the CRTPA Agenda or policy items. The Primary Attorney, Secondary Attorneys, or other attorneys within the Law Firm may perform research and writing, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above. The Law Firm will provide an opinion letter in response to the annual auditor's request for a description of all material pending and threatened litigation, claims and assessments against, CRTPA and related matters. As the Law Firm's practice areas do not include Statement of Financial Accounting Standards No. 5, no opinion will be provided by the Law Firm in relation to the disclosure requirements of Statement of Financial Accounting Standards No. 5.

(e) CRTPA Policy Development, etc. The Law Firm will participate in the development and revisions of CRTPA policy, procedures, bylaws and governing documents, at the request of the Director. The Primary Attorney, Secondary Attorneys or other attorneys within the Law Firm may attend meetings and perform research, writing, and related work, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

(f) Litigation. The Law Firm will provide litigation support to the CRTPA, at the request and authorization of the Board Chairman or the Director. Either the Primary Attorney or the Secondary Attorney may provide these services, at the discretion of the Primary Attorney; however, additional attorneys within the Law Firm may also be involved in delivering these services.

(g) CRTPA Contracts. The Law Firm will participate in contract negotiations, settlements, changes and the initial evaluation of protests at the request of the Director in conjunction with the City or County procurement offices, as needed. The Primary Attorney, Secondary Attorneys or other attorneys within the Law Firm may attend meetings, perform evaluations and research and writing, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

(h) Other Services. The Law Firm shall render such other legal professional services as may on occasion be specifically requested by the CRTPA and duly authorized by the Director or the Board Chairman. The Director or his designee shall be the coordinator for all CRTPA requests for legal services from the Law Firm and shall be responsible for ensuring the Law Firm provides the requested legal services in a timely and satisfactory manner. The Primary Attorney,

Secondary Attorneys or other attorneys within the Law Firm may perform these services, at the discretion of the Primary Attorney, unless the Director requests otherwise; however, presentations at CRTPA meetings will be in accordance with (c), above.

2. Compensation.

(a) The Law Firm shall be compensated for professional fees in the amount of \$10,320.00 per year (billed at \$860.00 per month) for services rendered to the CRTPA as listed in paragraphs 1(a) and (b) above, with a budgeted allocation of 4 hours per month for such services. The Law Firm will perform such services in excess of the monthly allocation of 4 hours upon conferring with and receiving approval from the Executive Director to do so, and be compensated therefore at the hourly rate in paragraph 2(b) below. The CRTPA and the Law Firm contemplate that the time for the Board's annual retreat is included in the retainer, even though the time for that month will exceed 4 hours. Should the Law Firm propose that additional compensation should be provided for such work, it will present its proposal and justification to the Executive Director, who will have sole discretion to approve or disapprove such additional compensation as provided for herein. All approvals for additional compensation will be made in writing. The total amount of this contract is not to exceed \$30,000.00, unless amended in writing by mutual agreement of the parties.

(b) The Law Firm shall be compensated at the billing rate of \$215.00 per hour for services rendered to the CRTPA as listed in paragraphs 1(c)-(h) above, and for all authorized services rendered as listed in paragraphs 1(a) and (b) above, that exceed the budgeted allocation of 4 hours in any one month.

(c) The Law Firm shall be compensated for all out of pocket expenses and other charges

incurred in providing services under this Agreement.

(d) On or before the 15th day of each consecutive month during the term of this agreement, the Law Firm shall prepare and submit an invoice for such fees, costs, and expenses incurred in providing services during the preceding month. Invoices will include the name of the attorney performing the work, a description of the work performed, date of authorization, hours expended during the billing period, cumulative hours on the specific task, the amount currently billed, and any prior due balances. Invoices shall be submitted to the CRTPA's Executive Director, currently located at 300 South Adams Street, Box A-19, Tallahassee, Florida 32301. Invoices shall also provide detail as to specific and cumulative time expended, disbursements made, payments made to any certified MBE firms and other expenses incurred as may be required by the Director. Semi annually, the Law Firm shall provide written documentation, which identifies the progress made toward the CRTPA's MBE goal of 15.5% MBE participation.

3. Maintenance of Professional Standards and Malpractice Insurance. The Law Firm shall maintain familiarity with the Code of Professional Responsibility of the Florida Bar and the American Bar Association and shall ensure that its representation shall be in compliance with the standards of conduct set by those rules. In the event of any questions concerning any potential conflict of interest between the CRTPA and any other client represented by the Law Firm, the same shall be disclosed to the Director immediately upon the issue being raised. The Director will develop a recommendation as to the conflict to present to the CRTPA Board for its consideration.

4. Insurance. The Law Firm shall obtain and maintain malpractice insurance and shall provide documentation of same.

5. Primary and Secondary Attorneys Professional Services Responsibility. The legal

services under this Agreement shall be provided by Paul Sexton, Esquire, as Primary Attorney, Lonnie Groot, Esquire, and Thornton J. Williams, Esquire, as Secondary Attorneys under this Agreement, and other attorneys within the Law Firm, as described in paragraph 1, above.

6. Term of Agreement. This Agreement is for an initial term of three (3) years from the date first above stated, but may be amended from time to time, in writing, by mutual agreement of the parties. This Agreement may be unilaterally terminated for convenience by either party upon the providing of 30 days written notice to the other party. Upon 30 days prior written notice to the other party, this Agreement may be renewed for two additional one-year terms, or may be renewed for a combined two-year term by the written mutual agreement of the parties before the expiration of the Agreement, and further provided that funding approval by the CRTPA Board is obtained prior to renewal.

7. Assignment

This Contract shall not be assigned or sublet as a whole or in part without the written consent of the CRTPA nor shall the contractor assign any monies due or to become due to him hereunder without the previous written consent of the CRTPA.

8. Indemnification

The Law Firm agrees to indemnify and hold harmless the CRTPA from all claims, damages, liabilities, or suits of any nature whatsoever arising out of, because of, or due to the breach of this agreement by the Law Firm, its delegates, agents or employees, or due to any act or occurrence of omission or commission of the Law Firm, including but not limited to costs and a reasonable attorney's fee.

9. Audits, Records and Records Retention

The Law Firm agrees:

(a) To establish and maintain books, records, and documents (including electronic storage media) in accordance with generally accepted accounting procedures and practices, which sufficiently and properly reflect all revenues and expenditures of funds provided by the CRTPA under this contract.

(b) To retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for a period of three (3) years after termination of the contract, or if an audit has been initiated and audit findings have not been resolved at the end of three (3) years, the records shall be retained until resolution of the audit findings or any litigation which may be based on the terms of this contract.

(c) Upon completion or termination of the contract and at the request of the CRTPA, the Law Firm will cooperate with the CRTPA to facilitate the duplication and transfer of any said records or documents during the required retention period as specified in paragraph 1 above.

(d) To assure that these records shall be subject at all reasonable times to inspection, review, or audit by Federal, state, or other personnel duly authorized by the CRTPA.

(e) Persons duly authorized by the CRTPA and Federal auditors, pursuant to 45 CFR, Part 92.36(I)(10), shall have full access to and the right to examine any of provider's contract and related records and documents, regardless of the form in which kept, at all reasonable times for as long as records are retained.

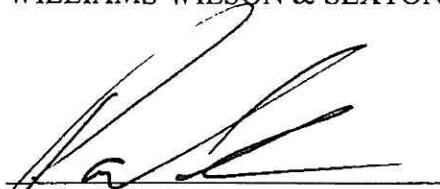
(f) To include these aforementioned audit and record keeping requirements in all approved subcontracts and assignments.

AGREED TO the date first above stated,

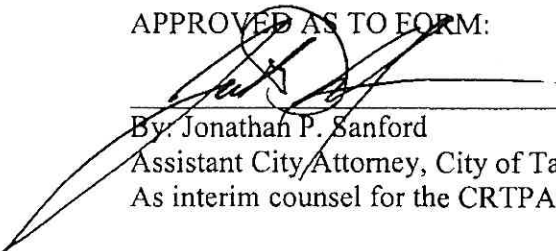
CAPITAL REGION TRANSPORTATION
PLANNING AGENCY


Chairman

WILLIAMS WILSON & SEXTON, P.A.


By: Paul Sexton
215 South Monroe Street, Suite 600
Tallahassee, Florida 32301
(850) 224-3999

APPROVED AS TO FORM:


By: Jonathan P. Sanford
Assistant City Attorney, City of Tallahassee
As interim counsel for the CRTPA



300 S. ADAMS STREET, BOX A-19
TALLAHASSEE, FL 32301
850.891.6800

ATTACHMENT 2

March 4, 2013

Mr. Thornton Williams
Williams Law Group, P.A.
119 South Monroe Street
Alliance Center, Suite 200
Tallahassee, FL 32301

Re: Professional Legal Services Agreement Time Extension

Dear Mr. Williams;

This is to notify you that the expiration date for Professional Legal Services Agreement has been extended to March 30, 2013 to allow sufficient time to negotiate and obtain CRTPA Board approval for an agreement renewal for your firm's services. This time extension is granted with no changes to the terms of the current agreement.

Should you have any questions regarding the agreement time extension please do not hesitate to contact me.

Sincerely,

Harry D. Reed III, AICP
Executive Director
Capital Region Transportation Planning Agency



March 25, 2013

AGENDA ITEM 2 G

CAPITAL CITY TO THE SEA TRAILS SCOPE AND CONTRACT

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Staff is seeking Board approval of the Scope of Services and to provide the authority for the Chair to execute and Executive Director to administer a contract between Kimley-Horn and Associates (KHA) and the CRTPA for the Capital City to the Sea Trails.

RECOMMENDED ACTION

- Option 1: Approve the Scope of Services for the Capital City to the Sea Trails Master Plan and Project Development and Environment (PD&E) Study.
- Option 2: Provide authority to the CRTPA Chair to execute and CRTPA Executive Director the authority to administer a contract between Kimley Horn and Associates (KHA) and the CRTPA.

PREVIOUS AGENDA ITEMS

November 16, 2009 – Agenda Item 4E – Capital City to the Sea Loop

June 18, 2012 – Agenda Item 2D – Capital City to the Sea Trail Local Agency Program (LAP)
Agreement Authorization

January 28, 2013 – Agenda 6A - Capital City to the Sea Trail Consultant Selection

HISTORY AND ANALYSIS

At the January 28, 2013 Board meeting CRTPA members selected Kimley-Horn and Associates (KHA) to be the consulting firm to perform the work necessary to complete the Capital City to the Sea Trails Master Plan and Project Development and Environment Study (PD&E). Since that time KHA and CRTPA staff has been working on a Scope of Services to outline the work tasks that will be performed to complete the project. The final Scope of Services is shown as ***Attachment 1***.

The finalization of the Scope of Services will next require a contract to administer the tasks outlined in ***Attachment 1***. To that end, the CRTPA Attorney and KHA have developed and finalized the contract for the Capital City to the Sea Trails project. The contract is shown as ***Attachment 2***.

NEXT STEPS

Upon approval by the CRTPA Board, the CRTPA Chair will execute and the CRTPA Executive Director will administer the contract to fulfill the tasks outlined in the Scope of Services. The Resolution for the Scope of Services and Contract is shown as ***Attachment 3***.

OPTIONS

- Option 1: Approve the Scope of Services for the Capital City to the Sea Master Plan and Project Development and Environment (PD&E) Study. **(Recommended)**
- Option 2: Provide authority to the CRTPA Chair to execute and CRTPA Executive Director the authority to administer a contract between Kimley Horn and Associates (KHA) and the CRTPA. **(Recommended)**
- Option 3: Provide other direction.

ATTACHMENTS

- Attachment 1: Capital City to the Sea Trails Scope of Services
- Attachment 2: Capital City to the Sea Trails Consultant Contract
- Attachment 3: Capital City to the Sea Trails Resolution

Capital City to the Sea Trails
Master Plan, Project Development and Environment Study, and Marketing
Plan
Scope of Services

Kimley-Horn and Associates, Inc. (the CONSULTANT) has been retained to complete the Master Plan, Project Development and Environment Study (PD&E), and Marketing Plan for the Capital City to the Sea Trails (CCST) in Leon and Wakulla Counties. The Capital Region Transportation Planning Agency (CRTPA) (the CLIENT), will manage this project. This contract covers Phase I, Phase II and Phase III. The CONSULTANT will be provided separate Notices to Proceed by the CRTPA project manager for each of the three phases. For Phase II, the preliminary scope is provided herein. This scope may be revised, based on the Phase I project development, and a revised Phase II project budget may also be developed by the CONSULTANT. Final approval of the scope and budget of Phase II will be determined by the CRTPA Project Manager, and a Notice to Proceed will be provided. The Phase III Marketing Plan scope is also provided herein and will be authorized by the CRTPA Project Manager with the approved budget by way of a separate notice to proceed.

The following is the scope of work for this Master Plan, PD&E Study and Marketing Plan.

Introduction: This scope of services is to complete the Master Plan, PD&E Study and Marketing Plan for the Capital City to the Sea Trails which is located in Leon and Wakulla Counties. This project will be completed in three phases (Master Plan, PD&E Study and Marketing Plan). The Master Plan will serve as the foundation for completing the PD&E study as some of the data collection, alternatives evaluation and analysis, public and stakeholder involvement will occur early on, which will also result in a timely project schedule and ultimately to design and construction of the CCST corridor.

Phase I – Master Plan Development

Task 1: Existing Conditions Documentation and Information Review

Task 1.1: Review Existing Codes, Planning Documents, and Previous Studies

The CONSULTANT will review existing codes, comprehensive plans, planning documents, including master plans, and previous studies. This information will be consolidated and documented to provide a summary of the relevant information to the CCST in the Master Plan. The CONSULTANT will also develop a GIS database of the study area which will be used later in the Master Plan for analysis and public and stakeholder involvement and in the Phase II PD&E. The GIS will include maps, land use classifications, property ownership data including parcel lines, right-of-way information (based on parcel lines), NEPA status of trail segments, planned projects, existing survey data, photos, natural features from the FNFI database (FDEP), soils information, previous studies, FDEP/OGT data, utilities, demographic data, places of interest, public lands, schools, and relevant infrastructure. The CONSULTANT will summarize this information and develop the project GIS database which will be used for later tasks.

Task 1.2: Physical Inventory and Assessments of Rights-of-Way

The CONSULTANT will collect and summarize the following spatial data for both Wakulla County and Leon County: Parcels and property ownership, land use and zoning, jurisdictional

boundaries, elevation and contours, existing and planned transportation infrastructure, environmentally-sensitive areas and managed lands, hydrogeological features, community features, economic and ecotourism resources, and aerial photography. The CONSULTANT will also collect data related to historical and cultural resources, land management activities, and implications (i.e. prescribed burning); utility easements and right-of-way (existing and potential future corridors); and other easements (to determine ownership and conditions). The CONSULTANT will add this to the project GIS and create a summary narrative that will be included in the Master Plan document.

Task 1.3: Overview of Existing Trail System and Potential Connections

Based on the completion of the existing conditions tasks above, the CONSULTANT will develop an overview of the existing trail locations and the key locations to connect to, such as potential connectors, loops and feeder trails, trailheads, and destinations. Consideration of the feasibility of potential connector trails that may enhance the overall corridor will be made. Use of the existing rights-of-way will be an important consideration and alternative routes may be used to connect the corridor when right-of-way is not available. This may require the inventory and documentation of areas with large tracts of land in single ownership or public lands.

Task 1 Project Deliverable: The CONSULTANT will develop an Existing Conditions Documentation and Information Review Memorandum that documents the existing conditions of the study area. This deliverable will also include the related GIS database for use later in the Master Plan for analysis and the production of maps and supporting public involvement materials. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on the CLIENT's one set of comments, the CONSULTANT will revise the draft Memorandum and submit the final to the CLIENT project manager. The Consultant will provide an electronic PDF of the final deliverable.

Task 2: Needs and Benefits

Based on the completion of Task 1, the CONSULTANT will assess and describe the local, county and regional need and benefit of the CCST. This will be accomplished by developing trail segments based on logical termini for the various trail areas. Once this is completed, each segment will be evaluated based on its individual needs and benefits to the surrounding areas. This assessment will include the area's population and socio-economic data, area characteristics, potential users and estimated future demand based on existing sources of peer data. This assessment will discuss the potential economic development benefits to implementing the CCST. This will involve documenting each segment's potential users, its proximity to its surrounding parks, schools and other locations. This analysis will utilize the GIS data that was collected in the data collection task. This assessment will also address the potential to increase trail use and educational opportunities.

Task 2 Project Deliverable: The CONSULTANT will develop a project Needs and Benefits section of the Master Plan document for review by the CLIENT Project Manager. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on the CLIENT's one set of comments, the CONSULTANT will revise the draft report section and submit the final

to the CLIENT project manager. The Consultant will provide five (5) hard copies and one electronic PDF.

Task 3: Public Involvement

The public involvement plan for the Capital City to the Sea Trails Master Plan will engage stakeholders and diverse groups of the community and stakeholders throughout the development of the project in the form of meetings, surveys, and interactive workshops. Comments received in all areas of the public involvement process will be carried forward and considered throughout the duration of the project and documented in the final report. Meetings will be scheduled with a variety of groups including local, state, and federal agencies/departments, citizen advisory groups, students, and a variety of neighborhood, recreational, and civic groups. Meetings will be held at locations and times that best serve the local communities that will be affected by this project, with special emphasis placed on strategies necessary to engage the targeted audience per location.

In addition to traditional meetings, other avenues to inform and solicit input will be developed by the CONSULTANT and utilized including project websites, hard copy forms, community surveys, and social media such as *Facebook*. A community survey will be provided throughout the project. To the extent possible, public involvement methods and meeting locations and times will be designed to take into consideration the special considerations and planning efforts needed to engage the traditionally under-represented and vulnerable populations as identified in Title VI of the Civil Rights Act of 1964 and in the Executive Orders on Environmental Justice for the Department of Transportation, Federal Highway Administration, and Executive Order 12898 of the United States. Meeting locations and times will be scheduled so as to encourage attendance by members of the local communities and when possible, meetings will be held in locations that best serve the under-represented and vulnerable populations. This public involvement plan has been developed to address the need for community participants to attend, offer input and voice their opinion without regard to their age, race, color, national origin, physical impairment, or income levels. The CONSULTANT will provide its qualified staff to address the special needs of any meeting participants as part of the public involvement process for this project. The consultant will also collect and analyze the project data to measure the impacts, positive or negative, as a result of the recommendations of this project for these segments of the community.

The CONSULTANT will develop a set of guiding principles that will be used to assist with the decision making process by stakeholders during the project. This will be used to assist with resolving situations where there may be differing opinions or where the project involves multiple jurisdictions. Once developed, the CONSULTANT will ask stakeholders, committee participants, and elected bodies to consider the overarching guiding principles, as they will be designed as a means to make the best decisions for the entire project not just their local area. Once they are in concurrence with the concept, periodically the CONSULTANT will remind the groups of these principles, especially when differences of opinion arise, and the process moves along much more efficiently as a result. The CONSULTANT will develop and use the following tools during the course of the public involvement process. For the public workshops, the CONSULTANT will provide a meeting evaluation survey so that the participants can provide

feedback on the overall quality of each meeting. This meeting evaluation will be provided by the CLIENT. All will be reviewed and approved by the Client's Public Involvement Officer prior to public release.

<ul style="list-style-type: none"> ▪ Social Media tools: Facebook and Twitter (monthly updates) ▪ Notification postcards mailed or emailed to specific targets (for public meetings, three in each county) ▪ Project newsletters distributed and posted in key areas of the study area (three) ▪ Announcements posted on project websites (to notify of public meetings) 	<ul style="list-style-type: none"> ▪ Email reminders through a database list generated from meeting sign-in sheets (for public meetings) ▪ Email lists of existing groups such as homeowners associations, etc. (for public meetings) ▪ Press releases for television and radio (three, during the project)
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The CONSULTANT will use Facebook and Twitter to reach the project audience and to inform them of key information and events related to the development of the CCST. The CONSULTANT will create a Facebook page that users can "like" within the social network, allowing them access to updates and project photos that our team or CRTPA staff uploads to the page. The CONSULTANT will also establish a Twitter account that users can "follow" to receive regular information related to the project. The Twitter account and the Facebook account will be linked for consistency. The CONSULTANT will have the public involvement materials reviewed by the CLIENT prior to any official information posted from these accounts.

The project maps, copies of all newsletters and surveys made, surveys received, and comments received are to be included in the final public involvement document for this plan. Pictures and summaries of the attendance, sign in sheets, and comments received per location of each meeting are to be included as well.

During the public involvement process for this project, the CONSULTANT will include the identification of demographic populations in the study area and this will be analyzed later in the project to show how the selected alignment and proposed trail will generally benefit or potentially harm this population. If it is deemed that these populations are harmed or benefited, the analysis will show the justification for these outcomes.

Task 3.1: Guiding Principles and Performance Measures Development

The CONSULTANT will develop a set of guiding principles and performance measures that will both help guide the project and evaluate the various project alternatives. The guiding principles will be used during stakeholder meetings to assist in making critical project decisions and to help to resolve differences in opinion when making project decisions. The Guiding principles will be developed as a set of goals and objectives for the project which will be revisited to assist the stakeholders and the public in making key comments to the project team. The performance measures will be used to assist in evaluating key project alternatives and recommendations. These will also be developed consistent with the project objectives and will be used to assist in developing project priorities later in the project.

Task 3.1 Project Deliverable: The CONSULTANT will develop a Guiding Principles and Performance Measures Memorandum that documents the goals, objects, guiding principles and performance measures for the Master Plan. The CONSULTANT will develop the initial draft document. The project stakeholders will have the opportunity to provide input to this document. Based on the stakeholder input the CONSULTANT may revise the document. After the stakeholder input and revisions, the CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on the CLIENT's one set of comments, the CONSULTANT will revise the draft Memorandum and submit the final to the CLIENT project manager. The Consultant will provide an electronic PDF of the final deliverable.

Task 3.2: Public Workshops

The CONSULTANT will prepare for and facilitate a series of three public workshops in each county (Leon & Wakulla counties) during the Phase I Master Plan. These workshops will be held to cover the following material:

Workshop #1 (one in Leon County and one in Wakulla County) – This will be a project kickoff meeting to ask for initial input from the public. The CONSULTANT will provide a presentation that describes the project objectives, study area, scope of work, schedule, the general existing conditions, and design guidelines. The CONSULTANT will also provide large maps on boards that depict the existing conditions and the preliminary project corridor. The public will be broken into small groups so that the CONSULTANT's facilitators can discuss the project in more detail and ask the public for their input about aspects of the project and their level of support for it. Comment forms will be provided and the facilitators will also record the public's input. This will result in information being provided which the CONSULTANT will consolidate and for which GIS shapefiles will be created. The CONSULTANT will also prepare a brief meeting summary of the input received. Based on this meeting, the CONSULTANT team will develop some general concepts and an initial series of draft corridor alternatives and phasing.

Workshop #2 (one in Leon County and one in Wakulla County) – This round of workshops will be for the public to review the input from the first workshop and to develop draft phasing and alternatives based on the previously provided information. This meeting will be conducted much like the first in that facilitators will work directly with the meeting participants and comment forms will be provided. In addition, the CONSULTANT will provide an initial presentation to provide a summary of the activities so far. The CONSULTANT will then provide an overview of the first meeting, provide large maps on boards, and then prepare them for the breakout group activities. The CONSULTANT will facilitate small groups to encourage better input. The CONSULTANT will utilize a prioritization method or technique to assist with prioritizing the Master Plan concepts. The CONSULTANT will prepare a meeting summary of the input received, and the information gathered will be added to the project GIS database for further analysis and consideration. The CONSULTANT will use this to develop the draft project recommendations later in the project.

Workshop #3 (one in Leon County and one in Wakulla County) – Based on the first two rounds of public workshops, the CONSULTANT will prepare a summary presentation, maps, graphics, and meeting materials for use at the final public workshops. This meeting will be conducted

as an open house workshop with a summary presentation at the beginning. The CONSULTANT will meet with participants one-on-one and discuss any questions or comments they may have. The objective of this meeting will be to gain approval of the draft recommendations and alternatives. In addition, the next steps of implementation will be provided, and the public will be provided with information that will allow them to stay involved in the project as it moves into the Phase II PD&E, permitting, design and construction.

Task 3.2 Project Deliverable: The CONSULTANT will complete a general meeting summary for each public meeting held. In addition, the CONSULTANT will also prepare a presentation for use at the public workshops. The presentation and maps will be available as hard copy and PDF documents for posting to the project website. The final deliverables will be provided to the CLIENT project manager. The Consultant will provide 10 hard copies and one electronic PDF of each deliverable.

Task 3.3: Project Website

To convey project information and provide key deliverables to the public, the CONSULTANT will develop a stand-alone project website for the CCST. The website will provide information about public workshops and opportunities for public input, details about each trail segment, and general project information. The social media campaign will be integrated into the website, so people can “like” the project on Facebook and read project tweets from Twitter through the website. The website will also include an interactive map with details about each trail segment based on the GIS data used for the project.

Task 3.3 Project Deliverable: The CONSULTANT will develop a project website for use during and after the project. The CONSULTANT will develop a draft website for review by the CLIENT project manager. Based on the CLIENT comments, the CONSULTANT will revise the draft website and submit the final to the CLIENT project manager.

Task 3.4: Stakeholder Interviews

The CONSULTANT will prepare for and conduct a series of up to 15 stakeholder interviews to collect critical project information from key stakeholders. The CONSULTANT will develop a series of maps and interview questions in preparation for the interviews. The CONSULTANT will facilitate the discussions and record meeting notes that will be used later in the plan development. A brief summary of the interviews will be prepared and included in the appendix of the final plan report.

Once the interviews have been completed, the CONSULTANT will continue to coordinate with this group by providing them with information about the project outreach and public workshops. The following is a preliminary list of possible stakeholder interviewees:

<ul style="list-style-type: none">▪ FDEP Office of Greenways and Trails▪ CRTPA Citizens Multimodal Advisory Committee Representative▪ Tallahassee-Leon County Planning	<ul style="list-style-type: none">▪ Parks and Recreation staff (City, County, State)▪ FDOT District Three Planning Office staff and District Bike-Ped Coordinator
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<p>Department</p> <ul style="list-style-type: none"> ▪ Wakulla County Planning Department ▪ Capital City Cycling Club Representative ▪ Tourism Development Councils ▪ Visitors Bureaus 	<ul style="list-style-type: none"> ▪ Law Enforcement Representatives & EMT reps from each county ▪ Chambers of Commerce ▪ Large-scale property owners ▪ Neighborhood associations ▪ National and State Forest agencies ▪ CRTPA Board Members
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Task 3.4 Project Deliverable: The CONSULTANT will develop a stakeholder interview summary for all the interviews that were conducted. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of the CLIENT's comments, the CONSULTANT will revise the draft summary and submit the final to the CLIENT project manager. The Consultant will provide 10 hard copies and one electronic PDF.

Task 3.5: CRTPA Board Meetings/Briefings

The CONSULTANT will prepare for and present project updates at up to six (6) meetings each of the CRTPA Board, the CRTPA Technical Advisory Committee, and CRTPA Citizens Multimodal Advisory Committee during the Master Plan process. These updates will be to update the Board and the committees on the progress that is being made and to ask for input at key points during the project. The CONSULTANT may prepare boards or a presentation for each update.

The CONSULTANT will meet with the CRTPA project manager on a biweekly basis to discuss the CCST during the project to discuss the project schedule, deliverables and next steps. These meetings will provide project status updates and discuss the details of the project.

Steering Committee Meetings “Trail Advocacy Group (TAG)” — The CONSULTANT will meet with the TAG up to four (4) times during the course of the project. The TAG will be comprised of interested parties who are active within the community and have a vested interest in the CCST. The CONSULTANT will identify this group with a specific name because it is likely that it will continue to be a group after the completion of this project as the trail is implemented. This group will work with the project team to help guide the project, serve as a sounding board for various approach options, and will lend assistance with getting the word out to their constituents in the community. It is intended that members of this group serve as advocates for the project and be knowledgeable in certain areas of the trail and its proposed facilities and amenities. The CLIENT will be responsible for correspondence with meeting invitations for this group. This group will be limited to approximately 12 to 15 persons. Examples of interested partner groups and types of individuals that may comprise this group include:

<ul style="list-style-type: none"> ▪ Capital City Cyclists ▪ Gulf Winds Track Club ▪ Tallahassee Mountain Bike Association ▪ St. Marks Trail Association ▪ Rails to Trails Coalition 	<ul style="list-style-type: none"> ▪ Southern Trail Riders Association ▪ Florida Trail Association ▪ Big Bend Scenic Byway – Corridor Management Entity 	<ul style="list-style-type: none"> ▪ Cyclists ▪ Enthusiasts ▪ Interested Citizens ▪ Bike Shop Owners ▪ Running Store Owners
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	▪ Trust for Public Land	
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The CONSULTANT will prepare for and facilitate the TAG meetings at alternating locations (Leon and Wakulla counties) up to four times during the duration of the Master Plan. This will allow the group to meet prior to the first public workshop and then following each public workshop. The CONSULTANT will provide meeting notes for each meeting.

Agency Coordination Group — There will be many agencies involved in the development of the CCST Master Plan and its ultimate implementation. Their buy-in will be critical to the latter. The Agency Coordination Group will be comprised of agencies' planners, engineers and environmental staff who are responsible for their agencies. These individuals will be versed in the details of their agency and they will be familiar with the requirements for permitting and how their agency's policies are interpreted. The CONSULTANT will prepare for and meet with this group up to four (4) times during the project. These meetings will be used to discuss the details of the concept plan, design, permitting and construction of the project. These meetings will be intended to facilitate the permitting process later. Agencies that may be involved include:

<ul style="list-style-type: none"> ▪ CRTPA ▪ FDOT District Three ▪ FHWA ▪ NFWFMD ▪ ARPC 	<ul style="list-style-type: none"> ▪ FDEP/Office of Greenways and Trails (and Trail Managers) ▪ City of Tallahassee Parks and Recreation, Growth Management and Public Works ▪ Leon County Parks and Recreation, Growth Management and Public Works 	<ul style="list-style-type: none"> ▪ Tallahassee-Leon County Planning Department ▪ Wakulla County Planning and Public Works Department ▪ U.S. Forest Service ▪ Florida Forest Service
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Workshops with Study Area Elected Bodies — The CONSULTANT will prepare for and present at up to two meetings each for the elected bodies listed below. These meetings will be provided at the kickoff and draft recommendations phases of the project. These meetings will be to provide project updates and to gain support for the key initiatives of the project. The CONSULTANT will prepare a standard presentation for two rounds of briefings with each body. The first briefing will include a presentation that will incorporate the project kickoff meeting materials, and the second will be held later when the draft recommendations are available. These bodies would include:

- Leon Board of County Commission
- Tallahassee City Commission
- Wakulla Board of County Commission
- Sopchoppy City Commission
- St. Marks City Commission

Task 3.6: Project Newsletters

Project Newsletter #1. The CONSULTANT will develop an initial project newsletter to explain the goal and scope of the project at its inception. This first newsletter will include the defined project study area, meeting dates, and can be used to promote and advertise upcoming meetings. The CONSULTANT will provide the study area map in this newsletter. The CONSULTANT will use the project branding/logo so that the project deliverables have a similar graphic appearance and are easily recognizable. Newsletters will be available in PDF format on the project website and paper copies can be made available to the public. The CONSULTANT will make this newsletter available on the project's website, in PDF, and in hard copy format.

Project Newsletter #2 – Alternatives Summary. The CONSULTANT will develop a second newsletter that will outline the project alternatives, the project process to date and it will serve as a summary of the project thus far. The various trail alternatives will be discussed and the remaining meeting dates will be provided. This newsletter will also include the results of the Kids Trails exercises. This document can be in the same general format as the first newsletter. The CONSULTANT will make this newsletter available on the project's website, in PDF and in hard copy format.

Project Newsletter #3 – Executive Summary. The CONSULTANT will develop a third newsletter that will serve as the Master Plan executive summary. This document can be in the same general format as the previous newsletters, but will briefly summarize the project process and then clearly lay out the action items from the final report's implementation plan. The CRTPA can use this newsletter/executive summary as an insert in grant applications or for meetings with funding entities, such as FDOT or the FDEP. The CONSULTANT will make this newsletter available on the project's website and in PDF format.

Task 3.6 Project Deliverable: The CONSULTANT will develop draft Newsletters #1, #2 and #3 and submit them to the CLIENT project manager for review and comment. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft newsletters and submit the final versions to the CLIENT project manager. The Consultant will provide 50 hard color copies and one electronic PDF of each newsletter.

Task 3.7: Capital City to the Sea Trails Map

Once the trail network is fully established, the CONSULTANT will create a CCST route map based on the project GIS data that depicts the trail's attributes and highlights key attractions along it. This map will be developed with graphics, pictures, the project logo, bicycling laws, and commuting tips. The map may be developed to accommodate advertisers to offset printing costs which can be set up to be sold on a biannual basis. The CONSULTANT will provide this map as a PDF and it will be posted to the project website.

Task 3.7 Project Deliverable: The CONSULTANT will develop a trail map. The CONSULTANT will provide a draft of the map to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft map and submit the final to the CLIENT project manager. The Consultant will provide 25 hard copies and one electronic PDF. The map will be provided in the final project documentation.

Task 3.8: Online Survey

The CONSULTANT will develop a survey instrument consisting of up to 12 questions which will be made available on the project website to measure respondent's preferences about the CCST. The survey will also be made available to the local government's websites for posting. The survey will be available for respondents to complete the survey online via the project website. The CONSULTANT will ask respondents for their preferences in trail design and amenities, which will also be used to calculate future demand and economic impact later in the project. The CONSULTANT will compile the survey results and provide a summary to the CLIENT.

Task 3.8 Project Deliverable: The CONSULTANT will develop a survey for the project. The CONSULTANT will provide a draft of the survey to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft survey and submit the final to the CLIENT project manager. The Consultant will provide 50 hard copies and one electronic PDF. The CONSULTANT will also provide a summary of the survey results to the CLIENT.

Task 3.9: "Kids Trails"

The CONSULTANT will prepare for and attend two workshops, one in Leon County and one in Wakulla County, with fourth or fifth-grade elementary school children to get their input on the CCST project. As part of this effort, the CONSULTANT will talk about things like the importance of exercise in daily life and how to integrate a healthy lifestyle into activities that are enjoyable. The CONSULTANT will ask for their input on trail design and amenities, what it should connect to and how to make it fun. The CONSULTANT will coordinate and invite the local press to participate in these workshops.

For all public involvement activities, the CLIENT is responsible for posting of all advertisements in newspapers and on any websites that are not the project website. The CLIENT is also responsible for the cost of all advertisements.

Task 4: Alternatives Analysis

Task 4.1: Trail Alternatives Descriptions

Based on the findings from the previous tasks, the CONSULTANT will define the alternatives that will be included in the Master Plan. This will be accomplished by using the project GIS dataset and from the review of all the public and stakeholder comments. When segments of the overall corridor have options, the CONSULTANT will develop the issues and challenges for each based on the data generated in the earlier tasks, including environmental, land use and zoning, soils, and right-of-way constraints. This will result in an evaluation matrix of each alternative that will assist the CONSULTANT in developing the feasibility analysis for the various alternatives.

Task 4.2: Trail Alternatives Analysis

The CONSULTANT will analyze the feasibility of each alternative by using the project GIS database. The CONSULTANT will document the study area right-of-way using the property appraiser's dataset from each of the two counties. This information will be included in the project GIS. This information will also be included in a spreadsheet database tool that is derived

from the project GIS to analyze the various trail corridor alternatives. This information will be used to convey the project information to the public and stakeholders. For the Trail alternatives Analysis, the CONSULTANT will consider and provide documentation for the following attributes:

- Physical inventory considerations
- Trail design considerations
- Trail amenities, including trailheads
- Flood Issues
- Safety, security, and liability
- Roadway crossings and other major crossings
- Environmental conditions and constraints
- Legal feasibility
- Land management/use compatibility, restrictions, and opportunities
- Economic development/ecotourism opportunities
- Connectivity to lodging and other destinations
- User demand analysis
- Emergency access/evacuation routes
- Maintenance requirements
- Opportunities for Pre-Permitting
- Signing and Wayfinding Plan
- Special Event Feasibility

Task 4 Project Deliverable: The CONSULTANT will develop an Alternatives Analysis Memorandum for review by the CLIENT project manager. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft Memorandum and submit the final to the CLIENT project manager. The Consultant will provide five (5) hard copies and one electronic PDF of the final deliverable.

Task 5: Alternatives Evaluation

Task 5.1: Trail Alternatives Evaluation

After analyzing each of the alternatives, the CONSULTANT will develop recommendations for these alternatives selected to progress to the Phase II PD&E Study. This will include how the recommendations were evaluated, including a justification statement and ranking criteria used in the evaluation. This task will include developing evaluation criteria and an evaluation matrix, and this analysis will also be guided by public involvement and the project's guiding principles.

Task 5 Project Deliverable: The CONSULTANT will develop an Alternatives Evaluation Memorandum for review by the CLIENT project manager. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft Memorandum and submit the final to the CLIENT project manager. The Consultant will provide five (5) hard copies and one electronic PDF of the final deliverable.

Task 6: Opinion of Probable Costs and Financial Feasibility

Task 6.1: Opinion of Probable Cost for Project Alternatives

The CONSULTANT will develop planning level opinions of probable cost, including construction, right-of-way, and maintenance cost estimates, to include in the evaluation criteria for the alternatives evaluation. This task will identify potential funding sources and programs for implementation of the trail, including public-private partnerships. The CONSULTANT will provide the opinions of probable cost to develop proposed CCST project recommendations based on current local and FDOT estimates and pay

items. To adjust for future increases in the project's cost estimate, an annual inflationary factory may be applied. The FDOT provides annual inflation factors for roadway construction costs which may be used as a guideline.

Task 6.2: Funding Resources, Phasing Plan and Implementation

The funding and implementation plan will serve as the action item list for the CRTPA, local governments and the FDOT. Funding options will include recent options including the Leon County sales tax extension and, in Wakulla County, the RESTORE ACT funding. This plan will also be developed to assist with acquiring state and federal funding from a variety of sources. The CONSULTANT will also investigate the potential of using the Florida Brownfields program as a means to fund portions of the trail. In addition, the CONSULTANT will also develop a funding strategy that will be specific to each trail segment. Grant sources will be identified and will be included in the funding resources section of this plan. This section of the Master Plan will include reference to a sample of the previously completed return on investment studies for similar trails in the U.S. and Florida. Documentation of the effects of changes in the federal funding structure will also be provided including how federal enhancements funding and MAP-21 will impact the project. The CONSULTANT will connect the financial resource information with specific phases or portions of phases in the implementation plan. In addition, the CONSULTANT will develop the anticipated trail maintenance cost and will develop a funding strategy for these costs which will include potential funding sources. These strategies will include public-private partnerships as well as revenue generating strategies such as property lease options for vendors using properties adjacent to the trail of its trailheads. This may include commercial uses, spin-offs or opportunities for advertising vendors. The CONSULTANT will also use the project GIS as a base, identifying logical phases that represent an overall connectivity plan. Each identified project or section will be a portion of the overall CCST corridor that will provide connections between residential, commercial, recreation, parks, public spaces, employment centers, and schools.

Task 6 Project Deliverable: The CONSULTANT will develop an Opinion of Probable Cost and Financial Feasibility memorandum for review by the CLIENT project manager. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft Memorandum and submit the final to the CLIENT project manager. The Consultant will provide five (5) hard copies and one electronic PDF of the final deliverable.

Task 7: Promotional Video Segments

The CONSULTANT will produce up to two promotional videos that help to promote the project in a variety of ways. The CONSULTANT will produce two (2) videos, one to describe the basics of the project, how it is being developed, and that it is a work in progress. This will be available on the project website and on YouTube. The CONSULTANT can include the unique aspects of the project and that will assist the project by building support and enthusiasm. The second video will be to document the project outcomes and detail the next steps and tell the story of the corridor. The CONSULTANT will develop these video segments based on a storyboard that will be developed and submitted to the CLIENT for review prior to video production.

Task 7 Project Deliverable: The CONSULTANT will develop two (2) Promotional Video segments for review by the CLIENT project manager. The CONSULTANT will provide a draft storyboard, or script, of each proposed video segment for review and comment by the CLIENT. Based on one set of CLIENT

comments, the CONSULTANT will revise the storyboards and then will produce the two (2) videos and submit each final video to the CLIENT project manager. The Consultant will provide 10 DVD copies of each video.

Task 8: Master Plan Documentation

The CONSULTANT will develop a Master Plan Document that includes the previously developed tasks. This Master Plan will document all aspects of the project including the public involvement activities and the final project recommendations. This document will include a phasing plan that communicates the desired order of segment implementation. The Master Plan will also detail the process for implementation such as the environmental, engineering/permitting and construction actions that will be required to implement the project. There will be a discussion of the roles and responsibilities of all the jurisdictions' agencies and departments and milestones will be identified and implementation performance measures will be included so that implementation progress can be tracked over time. The CONSULTANT will also produce an additional stand-alone executive summary poster document that will be in a 22" x 34" format. This summary document will include all the final Master Plan project outcomes and will serve as an additional executive summary. This will be a color document and will be folded to an approximate 8 ½" x 11" size. The CONSULTANT will develop a draft Master Plan document that will be reviewed by the project committees and the CLIENT.

Task 8 Project Deliverable: The CONSULTANT will develop a Capital City to the Sea Trails Master Plan and stand-alone executive summary poster for review by the CLIENT project manager. The master plan document will be an 11"x17" format with color pages and maps. The CONSULTANT will also produce a stand-alone executive summary poster document that will be in a 22" x 34" format. The CONSULTANT will provide a draft of the deliverables to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft Master Plan and submit the final to the CLIENT project manager. The Consultant will provide 25 hard copies and one electronic PDF on a DVD of the final Master Plan document. The CONSULTANT will provide 250 color copies of the executive summary poster document.

Phase II – Project Development and Environment (PD&E)

PD&E Study

Phase 2 will be to complete the NEPA documentation for the Capital City to the Sea Trails. The Master Plan will define the priority order, or extent, for which trail segments will have the NEPA process completed. NEPA requires a full review of potential physical, social, and environmental impacts of a project. It is anticipated that the PD&E study will follow closely with the project recommendations from the Master Plan, and the two phases will overlap during the later portions of the Master Plan. This approach will be used to provide clear guidance to the direction of the PD&E Study and to better utilize the documentation that is developed early in the Master Plan process. The CLIENT will be responsible for entering the project into the ETDM system if this is required.

This scope of work and its corresponding schedule and project budget may be modified upon approval by the CLIENT during the Master Plan project based on information or direction from the CRTPA. This may be necessary based on the project recommendations that are developed during the Master Plan process and based on the desire to implement and construct the trail in a prioritized manner and to be consistent with the requirements of FHWA for planning consistency.

Task 1: Data Collection

The CONSULTANT will develop much of the data collection that will be required for the PD&E process as part of the Master Plan. However, some additional data collection will be required. This effort will involve additional field visits and additional database searches of resource inventories to determine the direct and indirect impacts of the project.

The CONSULTANT will use FDOT's online process to obtain feedback from resource agencies on projects during the project development phase. This will involve using the ETDM process which allows project coordination with resource agencies through an internet-accessible, interactive Geographic Information System database. This system will be used to provide project-specific information to the resource agencies about the trail segments and allows them to comment on the potential effects of a proposed project. It is generally anticipated that due to the project's overall length, the FDOT, in consultation with the FHWA, may require the project to be entered into the ETDM process. One potential benefit of the project being entered into ETDM would be early input from state and federal resource agencies on the proposed project. Their comments would help identify any potential concerns with the project and will help to support FHWA's Class of Action determination on the project. The CONSULTANT will collect additional data needed for the class of action that is required by FHWA for the trail segments that are advanced as a result of the Master Plan final recommendations.

Task 2: Alternatives Development and Analysis

(a) Engineering Analysis and Reports

The engineering tasks to be completed in the PD&E phase will be a continuation of the efforts begun during the Master Plan phase, and will be completed consistent with NEPA requirements. The typical sections and trail concepts, including trailhead concepts, developed during the Master Plan phase will be refined for final environmental study and evaluation of alternatives. Pond siting analyses are anticipated

to be required only for the trailhead features and a pond siting and drainage analysis memo will be prepared for inclusion in the project documentation along with the water quality impact evaluation checklist. If additional drainage analysis is needed for swales that may be impacted by the trail construction, this will be completed as an additional service and is not included in this scope of work. A scale of 1:500 will be used for the concept plans except at intersections or crossings where more detailed drawings will be provided. It is anticipated that very limited right-of-way will need to be acquired. The engineering report will document these needs and cost estimates will be developed. Additionally, revisions to the project concepts will be reflected in a finalized project cost estimate and all engineering activities completed during the PD&E study will be documented in the Preliminary Engineering Report to complement the project's Master Plan document and environmental documentation.

(b) Environmental Analysis and Reports

Much of the initial environmental analysis needed for the PD&E study will occur as part of the Master Plan phase. This overlapping effort will provide for efficiencies in both the financial resources needed for the completion of the project, as well as the overall project schedule.

Upon initial analysis of the proposed corridors for the CCST, key issues that will be addressed in the PD&E are noted below. These issues, addressed in accordance with FDOT's PD&E Manual and with input from the FDOT and FHWA, may be documented simply in the NEPA document or may require a separate report:

- Social Impacts
- Wetlands
- Outstanding Florida Waters
- Floodplains
- Wildlife and Habitat
- Contamination
- Utility Impacts
- Section 4(f)
- Historic/Cultural Resources

The CONSULTANT will use the alternatives developed as part of the Master Plan and advance them into and through the project development phase. Through the implementation of a public involvement plan, the CONSULTANT will work with the CLIENT so that the stakeholders will provide increased support for the preferred alternatives.

Task 3: Public Involvement and Agency Coordination

The CONSULTANT will implement a public involvement plan designed to engage agencies, local governments, stakeholders, and the general public. Although public involvement activities will have occurred as part of the Master Plan phase, it will be necessary to continue those efforts throughout the PD&E phase. The CONSULTANT will complete the initial public involvement meetings as part of the Master Plan (one in Wakulla County and one in Leon County) in conjunction with the final meetings of the Master Plan. This will be completed to advance the schedule of the project and to introduce the

PD&E phase. Depending on the Class of Action, a Public Hearing at the end of the PD&E study may or may not be required. If required, the CONSULTANT will hold a Public Hearing in each county to present the outcome of the PD&E study and officially document that communication with the public has occurred. The CONSULTANT will develop two newsletters to communicate the project scope of work and meeting dates as well as the project outcomes.

The CONSULTANT will also coordinate with the agencies to develop the PD&E alternatives. These meetings will occur at various points during the project. The CONSULTANT will attend up to eight (8) meetings with the agencies during the course of the PD&E study.

Task 4: Selection of Preferred Alternative

After the analysis of the alternatives has been completed, the CONSULTANT will document the findings of the alternatives into an evaluation matrix so each segment alternative can be accurately compared with each other. The review of alternatives analysis leading to the selection of a preferred alternative is a critical step in the PD&E process. The evaluation matrix that was developed during the Master Plan phase of the project will be used as the basis for the PD&E evaluation matrix. The CONSULTANT will coordinate with the CLIENT on recommendations and then assist, as needed, with coordinating those recommendations with the FDOT, the FHWA, and the general public.

Once an alternative is selected within each project segment, the CONSULTANT will coordinate with the FHWA and FDOT as to whether the preferred alternative has to be presented at a Public Hearing or if it can be documented within the final NEPA document.

Task 5: Documentation

During the PD&E phase, the FHWA will determine what level of documentation will be required for the project to demonstrate compliance with NEPA requirements. It is anticipated that this PD&E will be processed as a Type 2 Categorical Exclusion (CE). This assumption is based upon that while there are social and environmental issues that need to be addressed and analyzed, there do not appear to be potential significant impacts from the project. Additionally, some portions of the project are already constructed and will simply serve as “connections” to the new portions of the trail.

PD&E Project Deliverable: The CONSULTANT will develop a draft PD&E document for review by the CLIENT project manager. Based on the CLIENT comments, the CONSULTANT will revise the PD&E and then submit it to the CLIENT project manager for submittal to FDOT and FHWA. Once comments are received from FDOT and FHWA, the CONSULTANT will revise the environmental document and submit to the CLIENT project manager for final submittal.

Phase III – Marketing Plan Development

Task 7: Marketing Plan

Task 7.1: Marketing Plan Development

The CONSULTANT will develop a marketing plan that illustrates the unique characteristics of the CCST. This will be accomplished through an integrated, multifaceted marketing and outreach plan. The CONSULTANT will develop the marketing and outreach plan to target separate audiences to: (1) build support for the CCST Master Plan to become a living document that is supported by the management agencies, county departments, local governments, private sponsors, and community groups to the extent possible; (2) promote visitations and overnight stays in Leon and Wakulla counties by promoting the bicycle and pedestrian trails as a new component to its world-class nature- and heritage-based tourism attractions; and (3) promote the multiple health benefits of bicycling and walking to area residents for recreation and fitness. The marketing and outreach plan will be developed and implemented with guidance from the stakeholders and the Trail Advocates Group (TAG) mentioned earlier. The TAG will assist the CONSULTANT to evaluate niche markets, audiences, and effective marketing tools, including:

1. Web-based and social media programs, graphs, and maps
2. PSAs and promotion video segments (as described below)
3. Print media and articles in preparation for finalizing the CCST marketing and outreach plan as a component part of the overall Master Plan
4. Roles and responsibilities of the organizations that will be responsible for promoting the trails

Task 7.1 Project Deliverable: The CONSULTANT will develop a project Marketing Plan for review by the CLIENT project manager. The CONSULTANT will provide a draft of the deliverable to the CLIENT for review and comment. Based on one set of CLIENT comments, the CONSULTANT will revise the draft Marketing Plan and submit the final to the CLIENT project manager. The Consultant will provide five (5) hard copies and one electronic PDF of the final Marketing Plan.

Task 7.2: Mobile Phone App Development

The CONSULTANT will develop a mobile application specifically for the Capital City to the Sea Trails project. The mobile application will be developed for iOS devices (iPhone and iPad) and Android devices. Both platforms will support the same functionality and will be submitted for inclusion in the Apple App Store and the Google Play Shop. The mobile application will include the following features:

- An explanation of the Capital City to the Sea Trails Project
- Trail safety information
- Current time and temperature
- Important contact information
- An “In case of Emergency” function that displays the users current location (Latitude and Longitude) and the ability to dial 911 from the app

- A study area map that shows:
 - Trail segments with attributes including the status of the segment (planned, funded, under construction, open), length of the segment, and hours of operation , and photos
 - Locations of trailheads, parking lots and trail amenities
 - Popular destinations such as parks and trail supporting businesses including:
 - Local outfitters
 - Restaurants
 - Hotels
- Links to the projects Facebook and Twitter pages

The location of trail supporting businesses can be completed by a "Local Vendor Web Portal," which is a small website for approved vendors to log in to and push info to the apps, or the app can use the web services available from Google maps and Apple maps.

Task 7.2 Project Deliverable: The CONSULTANT will develop smart phone apps (android and iPhone) concepts. The concepts will be documents that outline what features the apps will contain. This will include the project graphics and branding. This will be provided to the CLIENT project manager for review and comment. Based on one set of CLIENT project manager's comments, the concept will be revised. Once the concept is finalized and the graphics are approved, the CONSULTANT will develop the smart phone app. Once completed the CLIENT will have the opportunity to review the app and make a final change. Based on final comments received, the CONSULTANT will finalize the apps.

**AGREEMENT BETWEEN CAPITAL REGION TRANSPORTATION PLANNING AGENCY AND
KIMLEY-HORN AND ASSOCIATES, INC. FOR PROFESSIONAL SERVICES**

THIS AGREEMENT is made this _____ day of _____, 2013, by and between
CAPITAL REGION TRANSPORTATION PLANNING AGENCY ("the Client") and **KIMLEY-HORN AND
ASSOCIATES, INC.**, ("the Consultant").

NAME OF PROJECT: **Capital City to Sea Trails Master Plan and Project Development and
Environment Study** ("the Project").

The Client and the Consultant agree as follows:

(1) **Consultant Responsibilities, Scope of Services and Additional Services.** The Consultant's undertaking to perform professional services extends only to the services specifically described in Exhibit A, which is attached and made a part of this Agreement ("the Services"). However, if requested by the Client and agreed to by the Consultant, the Consultant will perform additional services ("Additional Services"), and such Additional Services shall be governed by these provisions. Unless otherwise agreed to in writing, the Client shall pay the Consultant for the performance of any Additional Services an amount based upon the Consultant's then-current hourly rates plus an amount to cover certain direct expenses including in-house duplicating, local mileage, telephone calls, postage, and word processing. Other direct expenses will be billed at 1.15 times cost. Any and all "additional services" agreed to by the parties must be reduced to writing and incorporated in a Supplement or Amendment to this agreement prior to performing the "Additional Services."

(2) **Client's Responsibilities.** In addition to other responsibilities described herein or imposed by law, the Client shall:

(a) Designate in writing a person to act as the Client's representative with respect to this Agreement. Such person shall have complete authority to transmit instructions, receive information, interpret and define the Client's policies and decisions with respect to the Consultant's services for the Project.

(b) Provide all criteria and information as to the Client's requirements, objectives and expectations for the Project, including performance requirements, budgetary limitations, and copies of all design and construction standards which the Client will require to be used or included in the drawings and specifications.

(c) Assist the Consultant by placing at its disposal all available information pertinent to the Project including previous reports and any other data relative to studies, design, or construction or operation of the Project.

(d) Furnish to the Consultant, as required for performance of the Consultant's Services (except to the extent provided otherwise in Exhibit A), data prepared by or services of others to the extent available, including without limitation borings, probings and subsurface explorations, hydrographic surveys, laboratory tests and inspection of samples, materials and equipment; appropriate professional interpretations of all of the foregoing;

environmental assessment and impact statements; property, boundary, easement, right-of-way, topographic and utility surveys; property descriptions; zoning, deed and other land use restrictions; and other special data or consultations; all of which Consultant may use and rely upon in performing services under this Agreement.

(e) Provide Consulting surveys to establish reference points for construction (except to the extent provided otherwise in Exhibit A).

(f) Arrange for access to and make all provisions for the Consultant to enter upon public and private property as required for the Consultant to perform services under this Agreement.

(g) Examine all studies, reports, sketches, drawings, specifications, proposals and other documents presented by the Consultant, obtain advice of an attorney, insurance counselor and other consultants as the Client deems appropriate for such examination and render in writing decisions pertaining thereto within a reasonable time so as not to delay the services of the Consultant. The Consultant shall have no liability to the Client for delays resulting from Client's failure to review documents promptly.

(h) Furnish approvals and permits for all government authorities having jurisdiction over the Project and such approvals and consents from others as may be necessary for completion of the Project.

(i) Cause to be provided such accounting, legal, independent cost estimating and insurance counseling services as may be required for the Project, including services for issues raised by any contractor(s) of the Client ("the Contractor"), such auditing services as the Client, in its sole discretion, may require to ascertain how the Contractor has used the moneys paid to it under the construction contract, and such inspection services as the Client, in its sole discretion, may require to ascertain that the Contractor is complying with any law, rule, regulation, ordinance, code or order applicable to it.

(j) If the Client designates a person to represent it at the project site other than Consultant or its agent or employee, set forth the duties, responsibilities and limitations of authority of the representative and the effect on the responsibilities of the Consultant in an exhibit to this Agreement before services begin.

(k) If more than one prime contract is to be awarded for construction, materials, equipment and services for the Project, designate a person or organization to have authority and responsibility for coordinating the activities among the various prime contractors.

(l) Furnish to the Consultant data or estimates as to the Client's anticipated costs for services to be provided by others as required for the Consultant to support opinions of probable total Project costs.

(m) Attend the pre-bid conference, bid opening, pre-construction conferences, construction progress and other job-related meetings and substantial completion inspections and final payment inspections.

(n) Give prompt written notice to the Consultant whenever the Client observes or otherwise becomes aware of any development that affects the scope or timing of Consultant's services, or any defect or nonconformance in any aspect of the Project.

(3) **Period of Services.** This Agreement has been made in anticipation of conditions permitting orderly and continuous progress of the Project through completion of the Services. The Consultant shall begin work timely after receipt of a fully executed copy of this Agreement and a notice to proceed for each phase and will

complete the Services described in Exhibit A within the time frame provided in Exhibit C herein unless an extension is granted by the Client. The times for performance shall be extended as necessary for periods of delay or suspension resulting from circumstances the Consultant does not control but only in the opinion of the Client. This agreement shall end 24 months after the date of execution, unless extended in writing by the parties.

(4) **Compensation for Services.** The compensation for this agreement for services will be for the total lump sum amount of \$694,516.00 for Phase I payable in accordance with paragraph 4(a) below. The budget for Phases II and III will be established in accordance with the attached Exhibit A and Exhibit B and will not exceed \$405,484.00.

(a) The Consultant's compensation shall be as stated herein, unless otherwise provided in Exhibit A. The Client shall pay the Consultant an amount for each authorized phase based upon the Consultant's percentage of completion of tasks identified in Exhibit B.

(5) **Method of Payment.**

(a) Invoices will be submitted no less than quarterly, via regular mail or email, for services performed and expenses incurred. Payment of each invoice will be due within 45 days of receipt. Interest will be added to accounts not paid within 45 days at the maximum rate allowed by law.

(b) If the Client objects to any charge on an invoice submitted by the Consultant, the Client shall so advise the Consultant in writing giving its reasons within 14 days of receipt of the invoice.

(6) **Use of Documents.** All documents, including but not limited to drawings, specifications, reports, and data or programs stored electronically, prepared by the Consultant are related exclusively to the services described in this Agreement and may be used as paid for by the Client. Any modifications made by the Client to any of the Consultant's documents, or any use, partial use or reuse of the documents without written authorization or adaptation by the Consultant will be at the Client's sole risk and without liability to the Consultant. Any electronic files not containing an electronic seal are provided only for the convenience of the Client, and use of them is at the Client's sole risk. In the case of any defects in the electronic files or any discrepancies between them and the hardcopy of the documents prepared by the Consultant, the hardcopy shall govern. Only printed copies of documents conveyed by the Consultant may be relied upon. Because data stored in electronic media format can deteriorate or be modified without the Consultant's authorization, the Client has 60 days to perform acceptance tests, after which it shall be deemed to have accepted the data.

(7) **Compliance with Laws.** The Parties shall allow public access to all documents, papers, letters, or other materials prepared pursuant to this Agreement which are subject to the provisions of Chapter 119, F.S., and made or received by the Client in conjunction with this Agreement. Failure by the Consultant to grant such public access shall be grounds for immediate unilateral cancellation of this Agreement by the Client.

(8) **Opinions of Cost.** Because the Consultant does not control the cost of labor, materials, equipment or services furnished by others, methods of determining prices, or competitive bidding or market conditions, all opinions rendered as to costs, including but not limited to opinions as to the costs of construction and materials, shall

be made on the basis of its experience and represent its judgment as an experienced and qualified professional, familiar with the industry. The Consultant cannot and does not guarantee that proposals, bids or actual costs will not vary from opinions of cost prepared by it. If at any time the Client wishes greater assurance as to the amount of any cost, it shall employ an independent cost estimator. Consultant's services required to bring costs within any limitation established by the Client will be paid for as Additional Services. The Client shall have the unilateral right to terminate this Agreement, if the Client determines that the Consultant's adjustments are unreasonable. This determination is in the Client's sole discretion and the Consultant shall have no recourse based on the Client's decision to terminate.

(9) **Termination.** The obligation to provide further services under this Agreement may be terminated by either party upon seven days' written notice in the event of substantial failure by the other party to perform in accordance with the terms hereof through no fault of the terminating party, or upon thirty days' written notice for the convenience of the terminating party. If any change occurs in the ownership of the Client, the Consultant shall have the right to immediately terminate this Agreement. In the event of any termination, the Consultant will be paid for all services performed to the effective date of termination, all expenses subject to reimbursement, and other reasonable expenses incurred by the Consultant as a result of such termination. If the Consultant's compensation is determined on an hourly basis, the amount payable to the Consultant shall be based on the time spent and expenses incurred on the Project to the effective date of termination. If the Consultant's compensation is a lump sum, the amount payable to the Consultant will be a proportional amount of the total fee based on a ratio of the services done, as reasonably determined by the Client, to the total services which were to have been performed.

(10) **Insurance.** The Consultant carries Workers' Compensation insurance (this policy includes Employers'/Umbrella Liability coverage for \$1,000,000 per accident), professional liability insurance (\$2,000,000 or as per project), and general liability insurance (\$500,000 limit per occurrence for property damage and bodily injury). If the Client directs the Consultant to obtain increased insurance coverage, the Consultant will take out such additional insurance, if obtainable, at the Client's expense.

(11) **Standard of Care.** In performing its professional services, the Consultant will use that degree of care and skill ordinarily exercised, under similar circumstances, by reputable members of its profession practicing in the same or similar locality at the time the services are provided. No warranty, express or implied, is made or intended by the Consultant's undertaking herein or its performance of services, and it is agreed that the Consultant is not a fiduciary of the Client.

(12) **Limitation of Liability.** In recognition of the relative risks and benefits of the Project to both the Client and the Consultant, the risks have been allocated such that the Client agrees, to the fullest extent of the law, and notwithstanding any other provisions of this Agreement or the existence of applicable insurance coverage, that the total liability, in the aggregate of the Consultant and the Consultant's officers, directors, employees, agents, and subconsultants to the Client or to anyone claiming by, through or under the Client, for any and all claims, losses, costs or damages whatsoever arising out of, resulting from or in any way related to the services under this Agreement from any cause or causes, including but not limited to, the negligence, professional errors or omissions, strict liability

or breach of contract or any warranty, express or implied, of the Consultant or the Consultant's officers, directors, employees, agents, and subconsultants shall not exceed \$2,000,000 as referenced in paragraph 10. Higher limits of liability may be negotiated for additional fee. Under no circumstances shall the Consultant be liable to the Client or those claiming by or through the Client for lost profits or consequential damages, for extra costs or other consequences due to changed conditions, or for costs related to the failure of contractors to perform work in accordance with the plans and specifications. This Section 12 is intended solely to limit the remedies available to the Client or those claiming by or through the Client and nothing in this Section 12 shall require the Client to indemnify the Consultant.

(13) **Certifications.** The Consultant shall not be required to execute certifications or third-party reliance letters that are inaccurate, that relate to facts of which the Consultant does not have actual knowledge, or that would cause the Consultant to violate applicable rules of professional responsibility.

(14) **Dispute Resolution.** All claims by the Client arising out of this Agreement shall be submitted first to mediation in accordance with the Construction Industry Mediation Rules of the American Arbitration Association as a condition precedent to litigation. Failing to reach agreement thereby and if then agreed to by the parties, the matter shall then be submitted to binding arbitration. Any mediation, arbitration or civil action must be commenced within one year of the accrual of the cause of action asserted but in no event later than allowed by applicable statutes.

(15) **Hazardous Substances.**

(a) Services related to determinations involving hazardous substances or conditions, as defined by federal or state law, are limited to those tasks expressly stated in the scope of services. In any event, Consultant shall not be a custodian, transporter, handler, arranger, contractor, or remediator with respect to hazardous substances and conditions. Consultant's services will be limited to professional analysis, recommendations, and reporting, including, when agreed to, plans and specifications for isolation, removal, or remediation.

(b) The Consultant shall notify the Client of hazardous substances or conditions not contemplated in Exhibit A of which the Consultant actually becomes aware. Upon such notice by the Consultant, the Consultant may stop affected portions of its services until the hazardous substance or condition is eliminated. The parties shall decide if Consultant is to proceed with the services and if Consultant is to conduct testing and evaluations, and the parties may enter into further agreements as to the additional scope, fee, and terms for such services.

(16) **Assignment and Subcontracting.** Nothing under this Agreement shall be construed to give any rights or benefits in this Agreement to anyone other than the Client and the Consultant, and all duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of the Client and the Consultant and not for the benefit of any other party. The Consultant shall not assign, sublet or transfer any rights under or interest in this Agreement, or any claim arising out of the performance of services by Consultant, without the written consent of the Client. The Consultant must get approval from the Client prior to augmentation of its staff with subconsultants due to project logistics, schedules, or market conditions. If the Consultant exercises this right, the Consultant will maintain the agreed-upon billing rates for services identified in the contract, regardless of

whether the services are proved by in-house employees, contract employees, or independent subconsultants, after receiving the Client's approval.

(17) **Confidentiality.** The Client consents to the Consultant's use and dissemination of photographs of the Project and to its use of facts, data and information obtained by the Consultant in the performance of its services. If, however, any facts, data or information are specifically identified in writing by the Client as confidential, the Consultant shall use reasonable care to maintain the confidentiality of that material.

(18) **Venue.** This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Venue of any judicial proceedings arising out of this Agreement shall be in Leon County, Florida.

(19) **Attorneys Fees.** Upon exhausting all the remedies provided for in Section 14, the parties hereto shall have all equitable and legal remedies available under Florida law to enforce the terms and conditions of this Agreement, and the terms of this Agreement shall be specifically enforceable in Circuit Court. In the event of any dispute hereunder or any action to interpret or enforce this Agreement, any provision hereof, or any matter arising herefrom, the prevailing party shall be paid by the non-prevailing party the reasonable attorneys' fees and costs incurred in enforcing its rights and remedies, whether incurred at the pretrial, trial, or appellate levels.

(20) **Miscellaneous Provisions.** This Agreement is to be governed by the law of the State of Florida. This Agreement contains the entire and fully integrated agreement between the parties, and supersedes all prior and contemporaneous negotiations, representations, agreements or understandings, whether written or oral. Except as provided in Section 1, this Agreement can be supplemented or amended only by a written document executed by both parties. Provided, however, that any conflicting or additional terms on any purchase order issued by the Client shall be void and are hereby expressly rejected by the Consultant. Any provision in this Agreement that is unenforceable in any jurisdiction shall, as to such jurisdiction, be ineffective to the extent of such unenforceability without invalidating the remaining provisions or affecting the enforceability of the provision in any other jurisdiction. The non-enforcement of any provision by either party shall not constitute a waiver of that provision or affect the enforceability of that provision or the remainder of this Agreement. The parties shall comply with all federal, state, and local laws and ordinances applicable to the work or payment for work thereof, and shall not discriminate on the grounds of race, color, religion, sex, or national origin in the performance of work under this Agreement.

CLIENT: CAPITAL REGION TRANSPORTATION
PLANNING AGENCY

KIMLEY-HORN AND ASSOCIATES, INC.

BY: _____
Nancy S. Miller

BY: _____

ITS: Chairperson

ITS: _____

ATTEST: _____

ATTEST: _____

(IF CORPORATION, AFFIX CORPORATE SEAL)



CRTPA RESOLUTION 2013-03-2G

A RESOLUTION of the Capital Region Transportation Planning Agency hereby referred to as the CRTPA, authorizing the execution of a contract between the CRTPA and Kimley-Horn and Associates (KHA), hereby referred to as the KHA for the development and completion of the Capital City to the Sea Trails Master Plan and Project Development and Environmental (PD&E) Study.

WHEREAS, the CRTPA wishes to develop a Capital City to the Sea Trails Master Plan and PD&E Study; and

WHEREAS, the FDOT has agreed to fund the Capital City to the Sea Trails Master Plan and PD&E Study; and

WHEREAS, approval of funding necessary to the project requires an agreement between the KHA and CRTPA to undertake the project,

NOW THEREFORE, BE IT RESOLVED BY THE CRTPA THAT:

1. The CRTPA has the authority to enter into a Capital City to the Sea Trails Master Plan and PD&E Contract.
2. The CRTPA authorizes the Chair to execute and the Executive Director to administer the contract to develop the Capital City to the Sea Trails Master Plan and conduct the necessary PD&E Study.

DULY PASSED AND ADOPTED THIS 25th DAY OF MARCH, 2013.

Capital Region Transportation Planning Agency

By: _____
Nancy S. Miller, Chair

Attest: _____
Harry D. Reed III,
CRTPA Executive Director

March 25, 2013



AGENDA ITEM 2 H

CRTPA APPORTIONMENT OF MEMBERSHIP

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

As the result of a statutory review of the CRTPA voting apportionment in conjunction with the 2010 Census, an amendment to the CRTPA By-Laws is required to reflect a minor change to the weighted vote between Gadsden and Wakulla counties.

RECOMMENDED ACTION

Option 1: Approve amendment to the CRTPA By-Laws to reflect the membership voting percentage change as a result of the 2010 Census.

HISTORY AND ANALYSIS

Federal and state laws require that a metropolitan planning organization (MPO) be designated for each urbanized area with a population of more than 50,000 individuals, as defined by the U.S. Bureau of the Census. The designation or redesignation of a MPO requires agreement between the Governor and local governments representing 75 percent of the affected population including the largest incorporated city. The Governor and the MPO must also agree to the metropolitan planning area boundary and the voting membership of the MPO.

Additionally, s. 339.175, F.S., requires the Governor to review the composition of MPO membership in conjunction with the decennial census and reapportion it to comply with statutory requirements. Recognizing that the Capital Region Transportation Planning Agency (CRTPA) with the Governor's concurrence expanded its metropolitan planning area boundary and updated its Board membership apportionment plan a few years ago, on behalf of the Governor, the Florida Department of Transportation (FDOT) has contacted CRTPA to determine if any modifications to these documents are needed based on the 2010 Census.

CRTPA staff reviewed the composition of MPO membership in conjunction with the decennial census as required by State Statute. During the review, it was determined that a slight change in voting apportionment occurred when applying the official 2010 census data. The 2010 population figures altered the weighted voting percentage between Gadsden and Wakulla counties by 1%. The change in population in Gadsden County as a percentage of the total regional population resulted in Gadsden County's changing from 9% to 8% and Wakulla County changing from 7% to 8%. Since the membership and weighted voting is reflected in the CRTPA By-Laws, a change to the By-Laws will be

needed to be made prior to responding to FDOT. Because this change is minor, it will not require a new apportionment plan be submitted for redesignation by the Governor.

OPTIONS

Option 1: Approve amendment to the CRTPA By-Laws to reflect the membership voting percentage change as a result of the 2010 Census. (Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Comparison of 2009 Apportionment Plan to 2010 Census

Comparison of 2009 Apportionment Plan to 2010 Census

MSA	2010 Boundary and Apportionment Plan				2010 U.S. Census			
	2000 Pop.	Pop %	Wt. Vote	Apportioned Vote	2010 Pop.	Pop %	Wt. Vote	Apportioned Vote
Gadsden	30051	9.36%	9%	9%	28478	7.75%	8%	8%
Chattahoochee	3287	1.02%	1%		3143	0.86%	1%	
Havana	1713	0.53%	1%		1728	0.47%	0%	
Greensboro	619	0.19%	0%		618	0.17%	0%	
Gretna	1709	0.53%	1%		1444	0.39%	0%	
Midway	1446	0.45%	0%	5% *	3119	0.85%	1%	5% *
Quincy	6982	2.17%	2%		7859	2.14%	2%	
Jefferson	10369	3.23%	3%	4% **	12255	3.34%	3%	4% **
Monticello	2533	0.79%	1%		2506	0.68%	1%	
Leon	88828	27.67%	28%	37.0% ***	94111	25.61%	26%	37.0% ***
Tallahassee	150624	46.92%	47%	37.0% ***	181376	49.37%	49%	37.0% ***
School Board				1%				1%
Wakulla	22165	6.90%	7%	7% **	30042	8.18%	8%	8% **
St. Marks	272	0.08%	0%		286	0.08%	0%	
Sopchoppy	426	0.13%	0%		448	0.12%	0%	
Total	321024		100%	100%	367413		100%	100%

* six Gadsden County cities chose one representative for all the cities

** cities represented by the County representative

*** Leon County and City of Tallahassee split weight vote equally



March 25, 2013

AGENDA ITEM 3

CONSENT ITEMS PULLED FOR DISCUSSION



March 25, 2013

COMMITTEE AGENDA ITEM 4 A

**FISCAL YEAR 2013 – FISCAL YEAR 2017
TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

REQUESTED BY: FDOT

TYPE OF ITEM: Hand Vote

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2013 – FY 2017 Transportation Improvement Program (TIP) to reflect the following:

- CR 158 (Old Lloyd Road) Sidewalk (Project #4337691): Add new project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Total funding: \$132,500 in FY 2013).

CRTPA COMMITTEE ACTIONS

On March 12, 2013, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the amendment to the TIP.

RECOMMENDED ACTION

Option 1: Adopt a resolution amending the FY 2013 – FY 2017 Transportation Improvement Program to reflect:

- ADD PROJECT: CR 158 (Old Lloyd Road) Sidewalk (Project #4337691): Add new project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Total funding: \$132,500 in FY 2013)

HISTORY AND ANALYSIS

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended to reflect project changes such as the addition or deletion of a project, changes in project funding and changes in project scope.

The following projects are proposed to be amended in the FY 2013 – FY 2017 TIP:

CR 158 (Old Lloyd Road) (from Merritt Road to Gamble Road) Sidewalk (Project #4337691)
Provides federal Urban Attributable (SU) funds to construct a five foot (5') sidewalk on Old Lloyd Road (\$132,500 in FY 2013) (Jefferson County).

OPTIONS

Option 1: Adopt a resolution amending the FY 2013 – FY 2017 Transportation Improvement Program to reflect:

- ADD PROJECT: CR 158 (Old Lloyd Road) Sidewalk (Project #4337691): Add new project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Total funding: \$132,500 in FY 2013)
(RECOMMENDED)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: TIP page reflecting the project's addition

Attachment 2: Resolution 2013-03-4A

4337691

Old Lloyd Road (CR 158)

No Map
Available

Type of Work: SIDEWALK

From: Merritt Road

To: Gamble Road

Lead Agency: FDOT

Project Type: Locally Managed

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
CST (69)	SU	500	0	0	0	0	500
CST (68)	SU	13,200	0	0	0	0	13,200
CST (58)	SU	118,800	0	0	0	0	118,800
Total		132,500	0	0	0	0	132,500

Total Project Cost: 132,500

Project Description: Provides funding for the design and construction of a sidewalk on Old Lloyd Road from Merritt Road to Gamble Road (SR 59). Design and construction of project will be performed by Jefferson County. Note: This project was added to the TIP at the March 25, 2013 CRTPA Board meeting.

CRTPA RESOLUTION 2013-03-4A**A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING
THE FY 2013 – FY 2017 TRANSPORTATION IMPROVEMENT PROGRAM**

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 13 – FY 17 Transportation Improvement Program to add a new project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Project #4337691).

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 25th day of March 2013.

Capital Region Transportation Planning Agency

By: _____

Nancy S. Miller, Chair

Attest:

CRTPA Executive Director



March 25, 2013

AGENDA ITEM 5 A

TRANSPORTATION DISADVANTAGED PROGRAM DESIGNATION OF OFFICIAL PLANNING AGENCY

REQUESTED BY: Staff

TYPE OF ITEM: Action

STATEMENT OF ISSUE

The purpose of this item is to consider if the CRTPA should become the designated Official Planning Agency of the Transportation Disadvantaged Program in all of its member counties.

RECOMMENDED ACTION

Option 1: Adopt the Joint Resolution designating CRTPA as Official Planning Agency of the Transportation Disadvantaged Program in all of its member counties.

HISTORY AND ANALYSIS

When the CRTPA (formerly the Tallahassee-Leon County MPO) came into being, its jurisdictions covered only portions of Gadsden and Wakulla Counties. At that time, we contacted the Commission for the Transportation Disadvantaged and asked if the CRTPA should assume the role of designated Official Planning Agency in Gadsden and Wakulla Counties to be in compliance with Florida Statutes/Administrative code: (FAC 41-2.002.(3)):

(3) "Designated Official Planning Agency" means the official body or agency designated by the Commission to fulfill the functions of transportation disadvantaged planning in areas not covered by a Metropolitan Planning Organization. The Metropolitan Planning Organization shall serve as the designated official planning agency in areas covered by such organizations."

Legal representatives from the Florida Department of Transportation advised that either the existing planning agency – the Apalachee Regional Planning Council (ARPC) or the CRTPA could staff the boards in Gadsden and Wakulla Counties. It was decided that the ARPC would continue in that role, and an Interlocal Agreement was developed and adopted which memorialized it.

Since that decision, the CRTPA has expanded to cover all of its member counties. Staff felt it necessary to revisit the question – should the CRTPA become the designated Official Planning Agency for all member counties?

Directors and staff of the CRTPA and Apalachee Regional Planning Council, along with the Executive Director of the Commission for the Transportation Disadvantaged, Steven Holmes,

met on January 31, 2013 to review the statute. The participants agreed that the statute was clear in its intent and appropriate to move forward with this action.

NEXT STEPS

A joint resolution is required and has been drafted. Upon execution of the resolution by the CRTPA it will be discussed at the ARPC meeting of March 28, 2013.

The Florida Commission for the Transportation Disadvantaged will take action on the designation at their May meeting. The change will take place with the beginning of the FY 2014 fiscal year – July 1, 2013.

OPTIONS

1. Adopt the Joint Resolution designating CRTPA as Official Planning Agency of the Transportation Disadvantaged Program in all of its member counties.
2. Provide other direction.

ATTACHMENT

Attachment 1: Joint Resolution between the Capital Region Transportation Planning Agency and the Apalachee Regional Planning Council.



CRTPA RESOLUTION 2013-3-5A

A JOINT RESOLUTION of the Capital Region Transportation Planning Agency hereby referred to as the “CRTPA” and the Apalachee Regional Planning Council, hereby referred to as the “ARPC” regarding the designation of the Transportation Disadvantaged Official Planning Agency for the Capital Region, hereby referred to as “TD” Official Planning Agency for CRTPA member counties.

WHEREAS, Florida Statutes require that metropolitan planning organizations be the designated TD Official Planning Agency for those counties in which metropolitan planning organizations exist, and

WHEREAS, the ARPC is the presently the designated TD Official Planning Agency for Jefferson, Gadsden, and Wakulla Counties, and

WHEREAS, the CRTPA is a metropolitan planning organization and the TD Official Planning Agency for Leon County, and

WHEREAS, the CRTPA planning efforts and duties have been expanded to encompass all member counties, and

WHEREAS, the CRTPA has the resources and ability to act as the TD Official Planning Agency for Gadsden, Jefferson, Leon and Wakulla Counties, now

THEREFORE, BE IT RESOLVED BY THE CRTPA AND ARPC THAT: the CRTPA become the TD Official Planning Agency for Gadsden, Jefferson, and Wakulla Counties in addition to Leon County.

DULY PASSED AND ADOPTED THIS 25th DAY OF March 2013

Capital Region Transportation Planning Agency

By: _____
Nancy S. Miller, Chair, CRTPA

Apalachee Regional Planning Council

Attest: _____
Harry D. Reed III,
CRTPA Executive Director

By: _____
John Jones, Jr., Chair, ARPC

Attest: _____
Charles D. Blume
ARPC Executive Director

March 25, 2013



AGENDA ITEM 5 B

LAKE ELLA IMPLEMENTATION STUDY APPROVAL

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion

STATEMENT OF ISSUE

At the January 28, 2013 CRTPA Board Meeting, members approved the Monroe Street Access Management Study and requested that the Lake Ella Implementation Study (which focuses on the Lake Ella portion of the Monroe corridor from Tharpe Street to Seventh Avenue) be brought back to the March 25, 2013 CRTPA meeting. Specifically, the Board requested that staff provide additional information addressing comments provided at the meeting including the investigation of pedestrian crossing treatments that do not involve the installation of medians.

To that end, additional analysis has been performed and a revised Lake Ella recommended preferred median concept (New "Alternative D") (included as *Attachment I*) addressing the Board's comments has been developed for Board approval.

CRTPA SUBCOMMITTEE ACTIONS

At the March 12, 2013, the CRTPA's Technical Advisory Committee (TAC) meeting, discussion related to corridor safety associated with the installation of medians occurred. As a result, the TAC recommended approval of **Alternative B** which includes the installation of medians along this corridor. The TAC noted that both pedestrian and vehicular safety would be best accomplished with the raised median and traffic signal configuration shown in Alternative B, and that painted medians (as proposed in Alternative D) would not be an improvement over existing conditions today. Alternative B is the same alternative the TAC recommended at their January 2013 meeting.

At the March 12, 2013, the CRTPA's Citizens Multimodal Advisory Committee (CMAC) meeting, the committee approved a motion to recommend approval of **Alternative B** which includes the installation of medians along the corridor. This is the same alternative the CMAC recommended at their January 2013 meeting. Discussion related to approval of Alternative B noted that the alternative addresses the project's purpose (pedestrian safety) and furthers the corridor's sense of place given its location in the Midtown area of Tallahassee.

RECOMMENDED ACTION

Option 1: Approve the Lake Ella Implementation Study and the preferred median concept (“Alternative D”) for Monroe (Tharpe Street to Seventh Avenue).

PREVIOUS PROJECT AGENDA ITEMS

- January 28, 2013 – Agenda Item 6 B – “Monroe Street Access Management and Lake Ella Implementation Study Approval”
- January 23, 2012 – Agenda Item 6 A – “Monroe Street Access Management and Lake Ella Implementation Study”
- May 21, 2012 – Agenda Item 5 C – “Monroe Street Access Management and Lake Ella Implementation Study Update”
- September 24, 2012 – Agenda Item 6 C – “Monroe Street Access Management and Lake Ella Implementation Study – Work Order Request and Project Update”

LATEST INFORMATION

At the January 28, 2013 CRTPA Board Meeting, the Monroe Street Access Management and Lake Ella Implementation Study was presented for Board approval (included as *Attachment 2*). The Board voted to bring back the Lake Ella Implementation Study portion to the March 25, 2013 Board meeting with additional information related to several issues discussed below:

PEDESTRIAN CROSSWALK/SIGNAL - At the January 2013 Board meeting, members requested that staff investigate additional pedestrian crossing treatments that do not involve medians that restrict access to adjacent businesses. To that end, the following pedestrian treatments, to be potentially located across from Lake Ella south of Legion Street, were further evaluated subsequent to the meeting:

1. Installation of a marked mid-block crosswalk across from Lake Ella
2. Installation of a High-intensity Activated crossWalk (H.A.W.K.)
3. Installation of a raised median with curb and gutter. The median could be planted with low growth shrubbery and decorative hardscape to channelize pedestrians to a location where a future marked crossing is planned.

Information related to the above evaluations will be provided at the March 25, 2013 Board meeting.

CORRIDOR SAFETY/MEDIAN INSTALLATION— At the January 28, 2013 Board meeting, members expressed support for providing a full median opening at Legion Street which serves the Lake Ella Cottages. Based upon these comments, a revised recommended median concept (“Alternative D” – discussed on the next page) has been developed incorporating the Board’s comments related to Legion Street as well as public comments made at the meeting related to access at the Tharpe/Monroe intersection.

OUTREACH

Board discussion at the January 28, 2013 CRTPA meeting included a discussion of the project's public involvement efforts related to outreach to corridor businesses, including coordination efforts related to Legion Street.

To that end, additional contact between local businesses along the Lake Ella corridor has occurred subsequent to the meeting. A petition identifying corridor business support for revised "Alternative D" was circulated. Information related to the petition will be provided at the March 25, 2013 Board meeting.

As discussed at January's Board meeting, the Monroe Street Access Management and Lake Ella Implementation Study involved three (3) public meetings, a project team consisting of corridor stakeholders, two (2) smaller group corridor focused meetings (including one focused on the Lake Ella corridor) and a project webpage.

With regards to Legion Street, one-on-one project coordination efforts occurred on November 14 and November 26, 2013 with the cottage businesses. On December 7, 2012, the project consultant and property owner met to discuss options related to Legion Street access including removal of the log that currently exists towards the rear of the Lake Ella cottages parking. Such removal would provide vehicles entering the Lake Ella Cottages from Monroe an opportunity to utilize the recommended traffic signal at Lake Ella North and Monroe Street for exit.

REVISED RECOMMENDED OPTION

Based upon the direction provided by the Board at the January 28, 2013 CRTPA meeting, the recommended option for the Lake Ella segment of Monroe Street has been revised (**Alternative D**). Consistent with Board direction, the revised recommended does not change access to the businesses along the Monroe corridor.

The revised recommended alternative maintains the proposed traffic signal with full pedestrian activation at N. Lake Ella Drive and Lake Ella Plaza. This Signal Warrant Study is currently under review by FDOT.

NEXT STEPS

Upon approval of the Lake Ella Implementation Study, implementation activities will be initiated. Specifically, the project's design will be initiated by the Florida Department of Transportation. Construction of the improvements is currently funded in fiscal year 2015.

OPTIONS

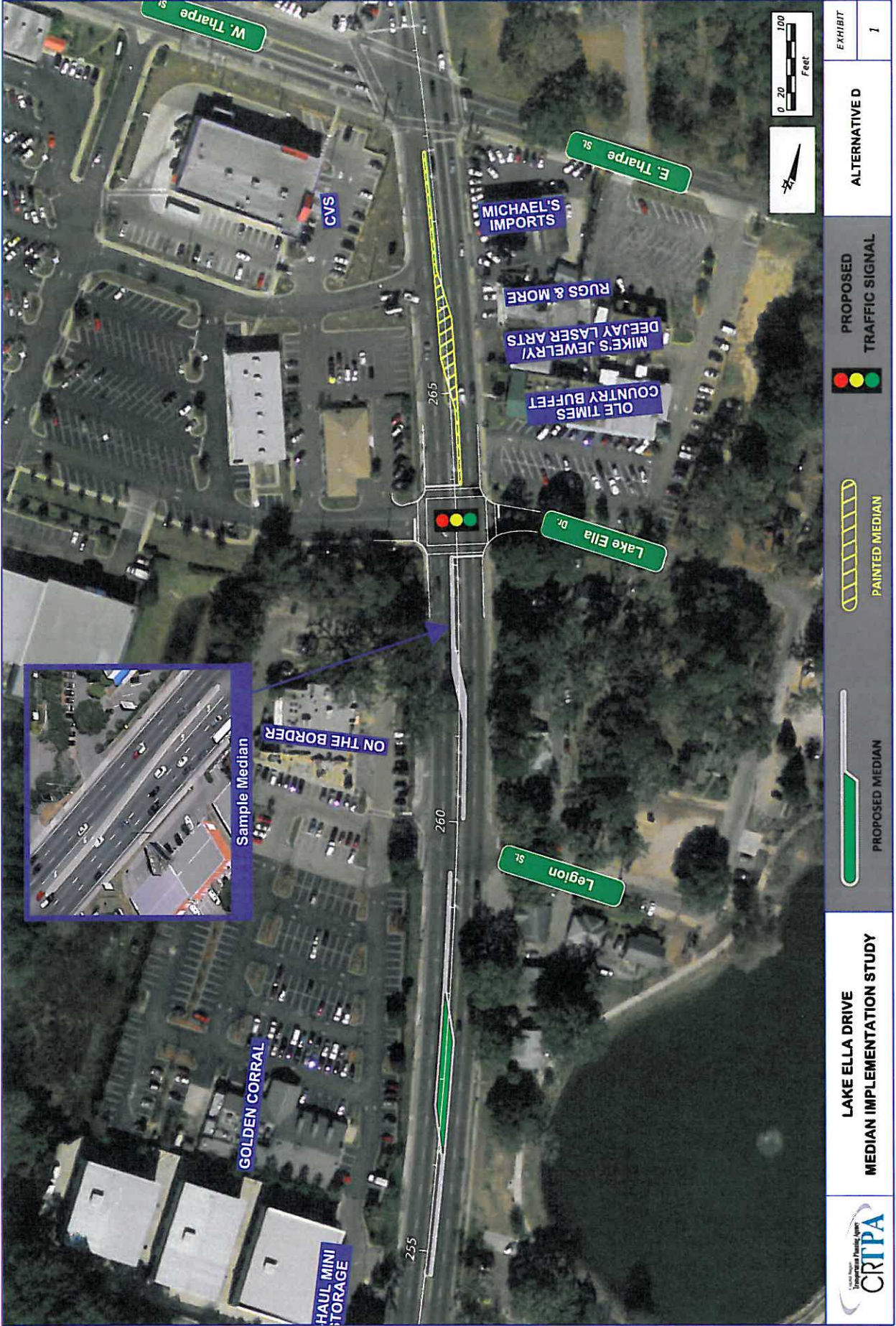
Option 1: Approve the Lake Ella Implementation Study and the preferred median concept (“Alternative D”) for Monroe (Tharpe Street to Seventh Avenue).
(RECOMMENDED)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Alternative D Median Concept

Attachment 2: January 28, 2013 Agenda Item: “Monroe Street Access Management and Lake Ella Implementation Study Approval” (including Lake Ella Median Alternative Concepts A, B & C)



January 28, 2013**AGENDA ITEM 6 B**

**MONROE STREET ACCESS MANAGEMENT AND LAKE ELLA
IMPLEMENTATION STUDY
APPROVAL**

REQUESTED BY: CRTPA Staff**TYPE OF ITEM:** Discussion**STATEMENT OF ISSUE**

Staff is seeking approval of The Monroe Street Access Management and Lake Ella Implementation Study. Specifically, the study's Action Plan and the preferred median concept ("Alternative B") for the Lake Ella portion (Tharpe Street to Seventh Avenue) of the corridor have been developed for Board approval.

CRTPA SUBCOMMITTEE ACTIONS

On January 15, 2013, the CRTPA's Citizens Multimodal Advisory Committee (CMAC) recommended approval of the study and requested that the Florida Department of Transportation consider the addition of signage along the Lake Ella portion of the corridor noting that it is a high pedestrian area.

On January 15, 2013 the CRTPA's Technical Advisory Committee (TAC) recommended CRTPA approval of the study.

RECOMMENDED ACTION

Option 1: Approve the study's Action Plan and the Lake Ella (Tharpe Street to Seventh Avenue) preferred median concept ("Alternative B") associated with the Monroe Street Access Management and Lake Ella Implementation Study.

PREVIOUS PROJECT AGENDA ITEMS

- January 23, 2012 – Agenda Item 6 A – "Monroe Street Access Management and Lake Ella Implementation Study"
- May 21, 2012 – Agenda Item 5 C – "Monroe Street Access Management and Lake Ella Implementation Study Update"
- September 24, 2012 – Agenda Item 6 C – "Monroe Street Access Management and Lake Ella Implementation Study – Work Order Request and Project Update"

HISTORY AND ANALYSIS

At the January 23, 2012 CRTPA Board meeting, the Monroe Street Access Management and Lake Ella Implementation Study was formally kicked off. The study is comprised of the following two (2) components:

- Evaluate the Monroe Street corridor from John Knox Road (in the north) to just south of Magnolia Drive to study the potential for the future installation of medians along the corridor through the development of an Action Plan.
- Complete the first funded phase (“Planning Study”) of the Monroe/Lake Ella pedestrian project (Tharpe Street to E. Seventh Avenue) by developing a detailed access recommendation (Lake Ella Implementation Plan) from which the funded project can proceed to its next phase (design). Funds for the design of this project are programmed in FY 2013 (\$172,200); construction funds are programmed for FY 2015 (\$1,083,000).

PROJECT BACKGROUND:

The identification of improvements to the Monroe Street corridor in Tallahassee has been an agency focus of the Capital Region Transportation Planning Agency (CRTPA) for a number of years. This focus includes:

- North Monroe Street Corridor Management Study, approved by the Tallahassee-Leon County MPO (predecessor to the CRTPA) in 1999, recommended the installation of a median at Lake Ella to provide pedestrians a mid-block refuge;
- Tallahassee-Leon Bicycle and Pedestrian Master Plan, adopted by the Tallahassee-Leon County MPO in 2004, identifying North Monroe Street at Lake Ella as a “pedestrian emphasis intersection”;
- CRTPA Transportation Systems Management (TSM) Priority Project List designation in 2009 & 2010 of pedestrian safety improvements on N. Monroe at Lake Ella as the agency’s number one TSM priority (funding for the installation of medians, scheduled to be constructed in 2015, was ultimately identified in 2010 and is part of the study associated with this agenda item);
- North Monroe Street Design and Safety Study, accepted by the CRTPA in September 2010, was developed for the agency by Florida State University Department of Urban and Regional Planning Master's students and provides student recommendations/ideas for the North Monroe corridor;
- E. Sixth Avenue Sidewalk Project, identified for funding in 2010, this project was included in the agency’s Regional Mobility Plan and will improve pedestrian connectivity between Monroe Street and Gadsden Street (scheduled to be constructed in 2016).

In addition to the CRTPA, other transportation partners and agencies have identified projects and initiatives in the Monroe Street corridor, these include:

- Sense of Place initiatives (Midtown and Monroe-Adams) initiated in 2010 and 2011 by the Tallahassee-Leon County Planning Department include the Monroe corridor and identify support for improvements to facilitate increased pedestrian safety and economic development;
- Frenchtown/Southside Redevelopment Area and Downtown Redevelopment Area are both located along part of the Monroe corridor. The community redevelopment areas have funded improvements in the corridor including facade, streetscape and sidewalk improvements;
- Downtown Tallahassee Pedestrian Connectivity Plan was prepared for the Downtown Improvement Authority and completed in 2005. The plan identifies proposed improvements in downtown Tallahassee, including proposed medians for a portion Monroe Street in downtown Tallahassee where right-of-way is sufficient.

The Monroe Street Access Management and Lake Ella Implementation Study built upon the above Monroe Street corridor efforts through development of a comprehensive assessment to address both vehicular and pedestrian safety.

Benefits of access management, which include the installation of medians, include:

- Safety – Improved pedestrian safety due to reduced automobile/pedestrian conflicts; improved automobile safety (fewer and less severe accidents) as a result of reduced vehicular conflicts;
- Efficiency – Higher corridor level of service for automobiles; less stop and go traffic;
- Aesthetics – Access management results in less asphalt and more attractive corridors. The installation of medians allows for the addition of increased landscaping along the corridor. With regards to Monroe Street, a more attractive corridor assists with furthering the redevelopment efforts currently occurring along the corridor.

A key aspect of the study has been public involvement. Three (3) public meetings associated with the project were conducted (detailed below under “PUBLIC MEETINGS”). Furthermore, the Monroe Street Access Management and Lake Ella Study was guided by a project team that included the agency’s transportation partners and corridor stakeholders.

PUBLIC MEETINGS

Three (3) public meetings have been conducted as part of the Study. The first meeting occurred on March 6, 2012 at Tallahassee City Hall Commission Chambers. A total of forty-one (41) people signed in at this meeting and ten (10) written comments were received. The comments included concerns related to maintaining left turn access into businesses, support for pedestrian safety improvements (including a pedestrian refuge) and as well as support for landscaping any constructed medians. The second public meeting was held on Thursday, June 28, 2012 (5 pm – 7 pm) at Tallahassee City Hall Chambers and was attended by twenty-five (25) people. The third (and final) public meeting was held on November 28, 2012 (5 pm – 7 pm) at the Northwood Mall and was attended by twenty-nine (29) people.

Additionally, two (2) small group public meetings (focused on the North Monroe/Lake Ella and South Monroe segments of the Monroe Street corridor) occurred on May 16 & May 17, 2012, respectively. Invitations to attend these focused meetings were sent to the attendees of the March 6, 2012 public meeting who expressed interest in participating in a more refined segment specific discussion.

PROJECT WEBPAGE

A project webpage (http://www.crtpa.org/Monroe_Median_Project.html) was created in March 2012 to provide project information and resources. The webpage provides project information related to upcoming meetings as well as a source for the presentations and documentation from previous meetings. The page also contains a comments link from which citizens can leave comments or questions about the study. Furthermore, resources related to access management including links to information about its impact on corridor businesses is provided. The webpage has been regularly updated to include the project's latest information and presentations.

PROJECT TEAM

The project team that guided the Monroe Street project met nine (9) times. The team included representation from the Midtown Merchants Association, Downtown Improvement Authority, City of Tallahassee Economic and Community Development, Lafayette Park Neighborhood Association, Levy Park Neighborhood Association, Florida Department of Transportation, Knight Creative Communities, Tallahassee Public Works Department and the Tallahassee-Leon County Planning Department.

TRAFFIC SIGNAL WARRANT STUDY

As project development activities proceeded, the CRTPA received requests to investigate the need for a traffic signal at Lake Ella Drive (North)/Lake Ella Publix Plaza and/or Legion Street/On the Border intersection. To that end, a traffic signal warrant study, approved by the CRTPA Board at its September 24, 2012 meeting, was developed by the project consultant. The study identified that the Lake Ella Drive (North)/Lake Ella Publix Plaza location met two (2) traffic signal warrants. Specifically, the 4 hour vehicular demand and peak hour warrants were met. The findings of the traffic signal warrant study have been incorporated into the study's recommendations for the Lake Ella (Tharpe Street to Seventh Avenue) Preferred Median Concept.

STUDY RECOMMENDATIONS

As discussed above, the Monroe Street Access Management and Lake Ella Implementation Study is comprised of two components resulting in the development of the following two work products:

- Action Plan: The Monroe Street corridor from John Knox Road (in the north) to just south of Magnolia Drive (south of downtown Tallahassee) evaluated for the potential for the future installation of medians along the corridor.

NOTE: *Attachment 1* contains the Action Plan (134 pages) and can be viewed on the agency's website (www.crtpa.org) as part of the Board Meeting's agenda PDF file.

- Lake Ella Preferred Median Concept: This portion of the study developed a detailed access management recommendation at Lake Ella (Tharpe Street to Seventh Avenue) from which the next funded phases of the project (design and construction) can proceed.

NOTE: *Attachment 2* contains the Lake Ella Implementation Study (403 pages) and can be viewed on the agency's website (www.crtpa.org) as part of the Board Meeting's agenda PDF file.

ACTION PLAN

This portion of the study provides a broad analysis of the study's entire corridor (shown as *Attachment 3*). The purpose of the analysis is address the need and potential for future implementation of medians along Monroe Street. Specifically, the Action Plan identifies locations where:

- The future installation of a median is feasible and warranted
- Where a median is feasible but not warranted based upon previous crash history
- The installation of a median is not feasible based upon existing roadway characteristics, traffic operations or other constraints

Unlike the Lake Ella portion, no funding has been identified for further activities along this portion of the corridor.

LAKE ELLA PREFERRED MEDIAN CONCEPT

The Lake Ella Median Implementation Study evaluated three (3) potential median concepts for the Lake Ella corridor (Tharpe Street to Seventh Avenue)(shown as *Attachment 4*). Each of these concepts differs only in the proposed median treatment at Legion Street/On the Border:

- Alternative A: Provides no median opening at Legion Street/On the Border

Pros: Provides maximum corridor safety to motorists and pedestrians by limiting conflicts.

Cons: Limits business access at Legion Street/On the Border by requiring Monroe motorists desiring to make a left to access business to make a U-turn.

- Alternative B: Provides a directional opening in front of Legion Street/On the Border (businesses on the east and west side of Monroe will receive left-in access but not left out)

Pros: Balances corridor safety and business access; close proximity to the Lake Ella South and Lake Ella North (which includes the proposed signalized intersection) allows for safe and convenient U-turns.

Cons: Does not provide maximum business access at Legion Street/On the Border by requiring motorists desiring to make a left turn out from the side streets to make a U-turn.

(Note: Alternative B, above, is the study's recommended preferred median concept)

- Alternative C: Provides a full median opening at Legion Street/On The Border

Pros: Allows for full vehicular access (ingress/egress) at this location.

Cons: Does not maximize corridor safety for motorists and pedestrians.

NEXT STEPS

Upon approval of the Study, implementation activities will be initiated associated with the Lake Ella (Tharpe Street to Seventh Avenue) portion of the study. Specifically, the design of the medians for this portion of the corridor will be initiated by the Florida Department of Transportation. Construction of the improvements is currently scheduled to occur in fiscal year 2015.

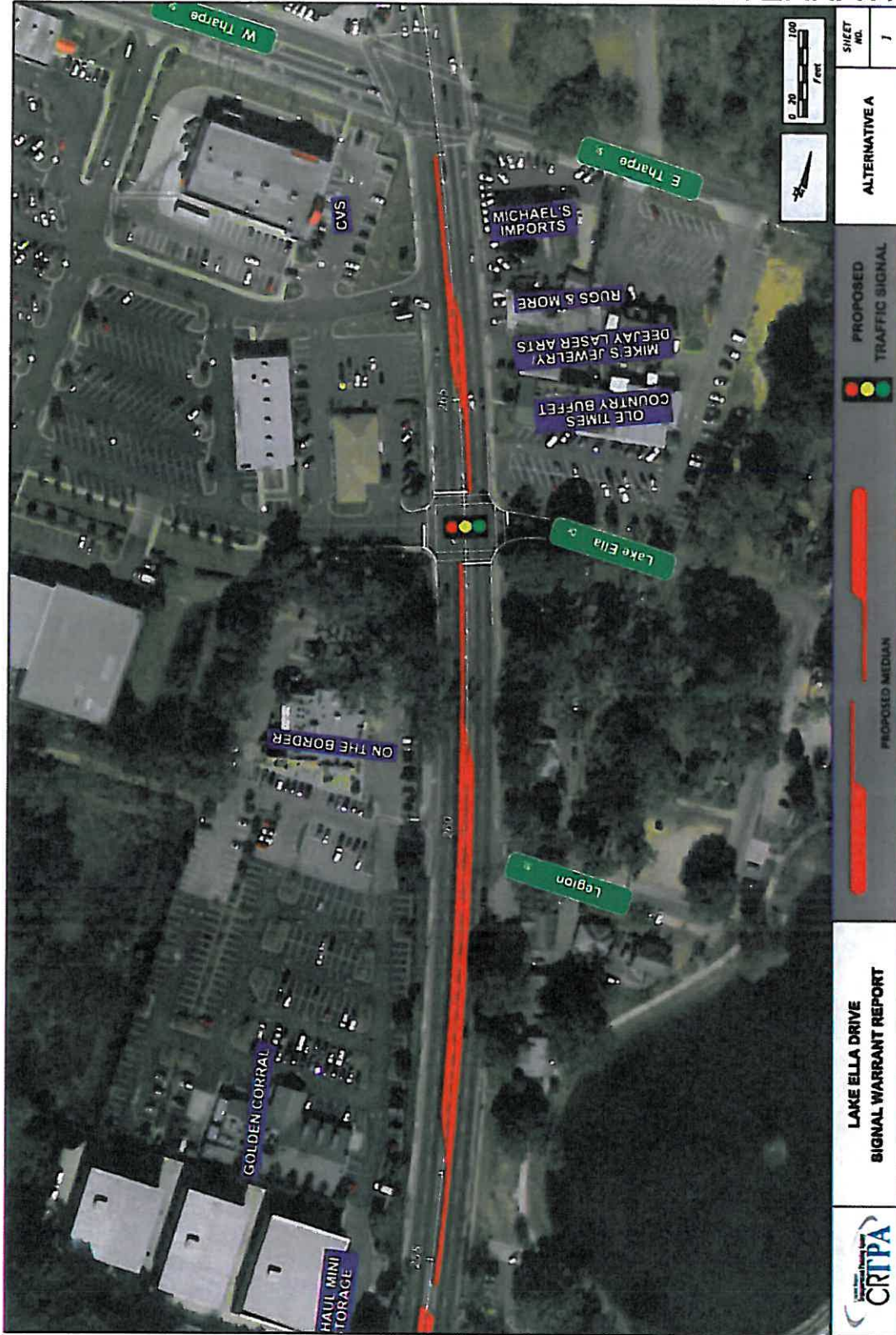
OPTIONS

- Option 1: Approve the study's Action Plan and the Lake Ella (Tharpe Street to Seventh Avenue) preferred median concept ("Alternative B") associated with the Monroe Street Access Management and Lake Ella Implementation Study.
(RECOMMENDED)
- Option 2: Provide other direction.

ATTACHMENT

- Attachment 1: Action Plan (NOTE: This attachment is 134 pages in length and can be viewed on the agency's website (www.crtpa.org) as part of the Board Meeting's agenda PDF file)
- Attachment 2: Lake Ella Implementation Study (NOTE: This attachment is 403 pages in length and can be viewed on the agency's website (www.crtpa.org) as part of the Board Meeting's agenda PDF file)
- Attachment 3: Action Plan Recommendations for Monroe Corridor (Future Median Installation Feasibility)
- Attachment 4: Lake Ella Median Alternative Concepts (including recommended "Alternative B")

ALTERNATIVE A



CRTPA

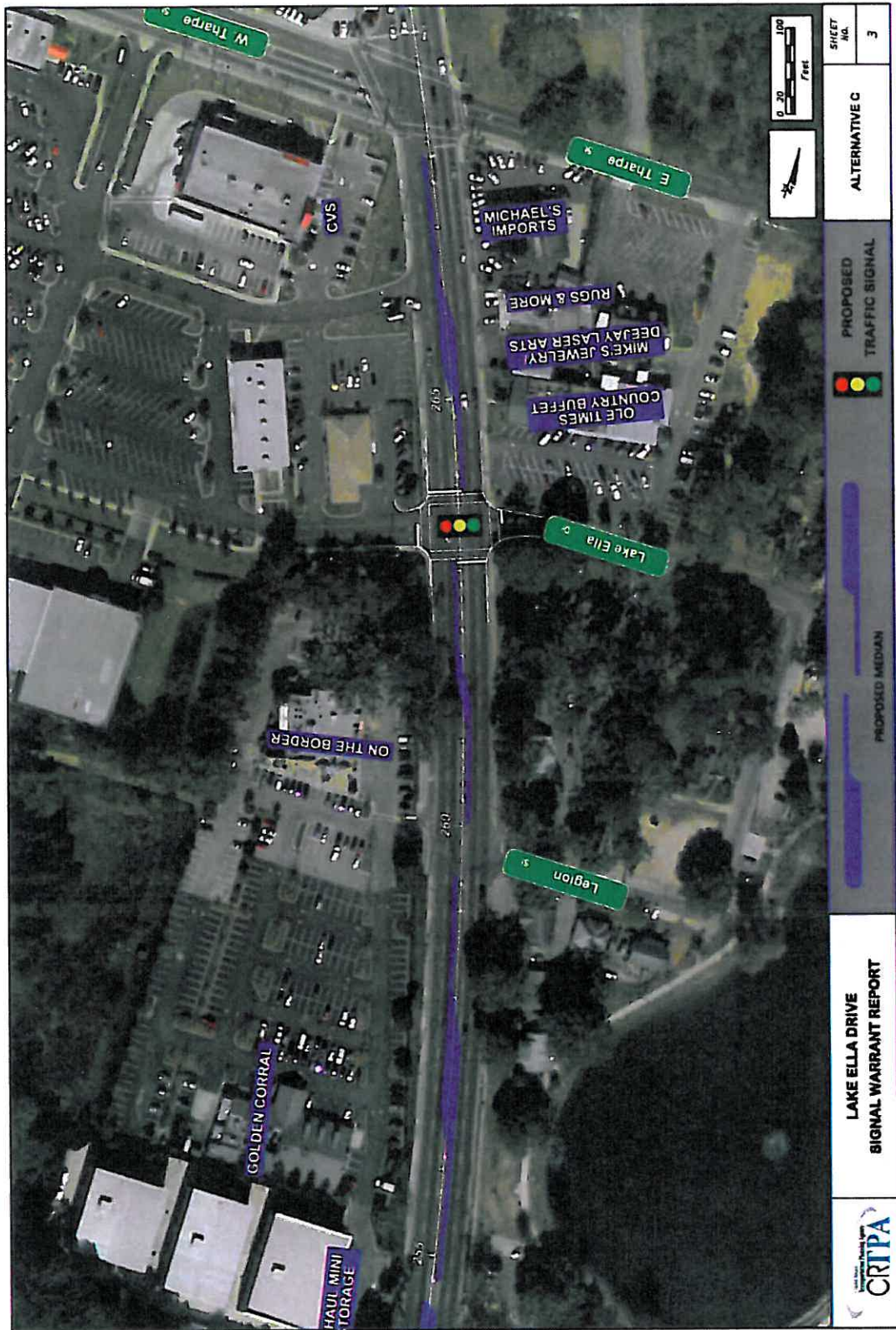
ALTERNATIVE A

ALTERNATIVE B



ALTERNATIVE B

ALTERNATIVE C



ALTERNATIVE C

AGENDA ITEM 5 C

FLORIDA FREIGHT PLANNING

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

Juan Flores, State Freight and Logistics Administrator for the Florida Department of Transportation, will provide a presentation on freight planning and the development of the Statewide Freight Mobility and Trade Plan.

BACKGROUND

Approved on April 27, 2012 by signature of Governor Rick Scott, Florida House Bill 599 requires the Florida Department of Transportation to develop the Freight Mobility and Trade Plan. The goals for the creation of the plan are:

- Increasing the flow of domestic and international trade through the state's seaports and airports, including specific policies and investments that will recapture cargo currently shipped through seaports and airports located outside the state
- Increasing the development of intermodal logistic centers in the state, including specific strategies, policies, and investments that capitalize on the state's empty backhaul trucking and rail market
- Increasing the development of manufacturing industries in the state, including specific policies and investments in transportation facilities that will promote the successful development and expansion of manufacturing facilities
- Increasing the implementation of compressed natural gas (CNG), liquefied natural gas (LNG), and propane energy policies that reduce transportation costs for businesses and residents located in the state

MAP-21 includes a number of provisions designed to enhance freight movement in support of national goals. MAP-21 firmly establishes national leadership in improving the condition and performance of a National Freight Network by identifying the components of the network, which will be designated by the Secretary. It includes incentives to prioritize projects that advance freight performance targets. DOT, in consultation with partners and stakeholders, will develop a national freight strategic plan. States are encouraged to develop individual freight plans and establish freight advisory committees.

The results of this legislation at the state and federal level will need to be incorporated into this region's planning efforts to enhance the CRTPA's opportunity to maximize funding for freight mobility and economic development in our region.

NEXT STEPS

Develop components of the next Regional Mobility Plan update to include freight planning elements that will align with the Statewide Freight Mobility and Trade Plan and MAP-21.



March 25, 2013

AGENDA ITEM 6

EXECUTIVE DIRECTOR'S REPORT

REQUESTED BY: Staff

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) and other items of interest will be provided including the following:

- April 15, 2013 CRTPA Retreat



March 25, 2013

AGENDA ITEM 7

ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.



March 25, 2013

AGENDA ITEM 8

CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.



March 25, 2013

AGENDA ITEM 9 A

**FISCAL YEAR (FY) 2013 – FY 2017
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS**

REQUESTED BY: FDOT

TYPE OF ITEM: Information

The purpose of this item is to inform members of the administrative amendment of the FY 2013 – FY 2017 TIP subsequent to the January 28, 2013 CRTPA Board Meeting.

Specifically, the following project has been administratively amended in the FY 2013- FY 2017 TIP:

- Capital Circle (SR 263): Springhill Road to Orange Avenue. Update project page to add information related to the total project cost (Project #4157829).
- Wakulla County Bike Lane/Sidewalk (Ochlocknee Bay Trail Phase 5A) (Project #4301491): Update project page to reflect project total cost and location information from the adopted Wakulla County Bicycle, Pedestrian and Blueways Plan (Project #4301491).

ATTACHMENT

Attachment 1 provides the TIP replacement page reflecting the change to the above projects.

4157829

SR 263 CAPITAL CIR

No Map
Available

Type of Work: PRELIM ENG FOR FUTURE CAPACITY
From: FROM CR2203 SPRINGHILL RD
LRTP Project #: RMP Page 79
To: TO SR 373 ORANGE AVENUE
Length: 3.371 mi
Lead Agency: FDOT
Project Type: State Managed

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE (32)	SU	2,708,503	0	0	0	0	2,708,503
PE (31)	DIH	1,934	0	0	0	0	1,934
Total		2,710,437	0	0	0	0	2,710,437

Total Project Cost: 63,906,773

Project Description: Provides design funding for the future widening of Capital Circle from Springhill Road to Orange Avenue.

Note: This project was included in the FY 12 - FY 16 TIP to reflect design funding in FY 12. However, the funds were not committed in FY 12 and, as a result, the project was amended in November 2012 to update the design year to FY 2013 as well as reflect that the project is being managed by the FDOT. Adminstratively amended in February 2013 to add total project cost.

ATTACHMENT 1

4140322

Ochlocknee Bay Trail Phase 5A



Type of Work: BIKE PATH/TRAIL

From:

L RTP Project #: Page 107 Wakulla Bicycle, To:
Pedestrian and Blueways

Lead Agency: FDOT

Project Type: Locally Managed

Phase	Fund Source	2012/13	2013/14	2014/15	2015/16	2016/17	Total
PE (38)	SU	34,700	0	0	0	0	34,700
PE (31)	SU	500	0	0	0	0	500
Total		35,200	0	0	0	0	35,200

Total Project Cost: 323,069

Project Description: This project provides funding for the design and construction of the Ochlocknee Bay Trail Phase 5 A.

Note: This project was added to the TIP in November 2012 and administratively amended in February 2013 to reflect total project cost information from the Wakulla County Bicycle, Pedestrian and Blueways Master Plan.



March 25, 2013

AGENDA ITEM 9 B

CORRESPONDENCE

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency has not received any correspondence since our last meeting.



March 25, 2013

AGENDA ITEM 9 C

TECHNICAL ADVISORY COMMITTEE/CITIZENS MULTIMODAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD ACTIONS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Technical Advisory Committee (TAC), the Citizens Multimodal Advisory Committee (CMAC), and the Leon County Transportation Disadvantaged Coordinating Board (TDCB).

CRTPA SUBCOMMITTEE ACTIONS

The TAC and the CMAC met on March 12, 2013, and took action with a quorum on the following items:

- **Minutes of the January 15, 2013 Committee Meetings – Approved**
- **Transportation Alternatives Program Schedule for 2013-2014 – Approved**
- **Fiscal Year 2013-2017 Transportation Improvement Program Amendment - Approved**
The following new project was added: CR 158 (Old Lloyd Road) Sidewalk (Project #4337691): New project to fund the construction of a sidewalk on Old Lloyd Road (located in Jefferson County) from Merritt Road to Gamble Road (SR 59) (Total funding: \$132,500 in FY 2013).
- **Monroe Street Access Management and Lake Ella Implementation Study –Alternative B Approved**
The consultant for the project was provided an additional alternative (Alternative D) to evaluate based off staff direction from the CRTPA January 28, 2013 Board Meeting. Alternative D explored alternatives to raised medians (such as painted medians where possible) within the segment of North Monroe Street from Tharpe Street to 7th Avenue to address safety along the corridor segment. The consultant presented the results of the alternative analysis as well as the feasibility of each alternative previously studied (Alternatives A-C) for committee consideration.

TAC: The TAC had a quorum present and unanimously reaffirmed their recommendation of Alternative B, which was their preferred alternative improvement in January 2013.

Alternative B provides raised medians and a directional opening in front of Legion Street/On the Border (businesses on the east and west side of Monroe will receive left-in access but not left out), and a full signalized opening at Lake Ella Drive.

The TAC expressed that pedestrian safety concerns as well as vehicular safety would be best accomplished with the raised median and traffic signal configuration shown in Alternative B, and that painted medians would not be an improvement over existing conditions today.

CMAC: The CMAC had a quorum present and all but one voting member approved a motion to recommend Alternative B because it addresses and improves pedestrian safety and furthers the general policies of land use and sense of place while accomplishing the objective of enhancing safety for vulnerable users of the mobility system. The dissenting member stated that his lack of support was related to a question on if FDOT would approve a signal at Monroe Street at Lake Ella Drive as presented in Alternative B.

Alternative B provides raised medians and a directional opening in front of Legion Street/On the Border (businesses on the east and west side of Monroe will receive left-in access but not left out), and a full signalized opening at Lake Ella Drive.

The CMAC discussions included a consideration of paint rather than raised medians, which was quickly dismissed by the members as they further identified instances where paint has been ineffective as a safety barrier. Discussions about the businesses and changes in their access from Monroe Street centered on identifying that the access would be changed not eliminated, and that the changes in the access would result in heightened safety for the public at large, including patrons of the businesses and those who are most vulnerable within the mobility system.

- **Fiscal Year 2014- FY 2018 Transportation Improvement Program -- Approved**

TAC: The TAC approved the FY 2014- FY 2018 TIP as presented.

CMAC: The CMAC approved the FY 2014 – FY 2018 TIP as presented with the exception of the Magnolia Drive Project #4334501. The CMAC holds that the Magnolia Drive Project is not in keeping with the vision for the community or

the direction of the goals, objectives, or policies of the Regional Mobility Plan, and therefore cannot approve its inclusion in the TIP.

LEON COUNTY TRANSPORTATION DISADVANTAGED COORDINATING BOARD (TDCB)
ACTIONS

The TDCB met on January 16, 2013. A new vice-chair was elected. The TDCB reviewed the Annual Operating Report. A Grievance Committee was elected from the membership. The Grievance Committee met on February 2, 2013. It heard a passenger complaint. After interview and conference the committee upheld the actions of Star Metro,

AGENDA ITEM 9 D

FUTURE MEETINGS AND AGENDA ITEMS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates. The topics of discussion will include the following:

- **April 15** (CRTPA Retreat 9 a.m. – 1 p.m.)
- **May 20** Final UPWP
- **June 17** Final TIP
- **September 16** Priority Project Lists Adoption
- **October 21** (CRTPA Retreat 9 a.m. - 1 p.m.)
- **November 18** Draft Work Program, Election of Chair/Vice Chair

* CRTPA Board meetings are scheduled to begin at 1 pm.

AGENDA ITEM 9 E

EXPENSE REPORTS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The following Expense Reports are attached:

- November 2012
- December 2012
- January 2013
- February 2013

CITY OF TALLAHASSEE, FLORIDA
Expenses By Department
460000
CRTPA

CRTPA
November 30, 2012

Report Date: 2012-11-30
Budget Period: FY2013
Run Date: 17-Jan-13
Run Time: 5:09 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	18,645	398,925	66,488	49,618	--	--	349,307
511300	Salary Enhancements	--	9,973	1,662	--	--	--	9,973
511500	Temporary Wages	--	5,000	833	--	--	--	5,000
512400	Other Salary Items	231	3,000	500	462	--	--	2,538
515000	Pension- Current	2,536	41,258	6,876	5,072	--	--	36,186
515100	Pension- MAP	1,331	17,373	2,896	2,662	--	--	14,711
515500	Social Security	820	11,000	1,833	1,640	--	--	9,360
515600	Mandatory Medicare	452	5,929	988	904	--	--	5,025
516000	Health Benefits	3,540	45,083	7,514	7,080	--	--	38,003
516001	Health Benefits-Retirees	861	10,328	1,721	1,721	--	--	8,607
516100	Flex Benefits	1,016	17,268	2,878	2,032	--	--	15,236
Total Personnel Services		29,431	565,137	94,190	71,190	--	--	493,947
Operating Expenses								
521010	Advertising	--	4,500	750	--	--	--	4,500
521030	Reproduction	871	12,000	2,000	1,214	--	1,686	9,100
521100	Equipment Repairs	--	225	38	--	--	--	225
521180	Unclassified Contractual Svcs	1,922	71,000	11,833	2,121	--	59,567	9,312
521190	Computer Software	--	25,000	4,167	--	--	9,600	15,400
522080	Telephone	--	1,000	167	--	--	--	1,000
523020	Food	537	1,200	200	537	--	--	663
523050	Postage	--	750	125	--	--	--	750
523060	Office Supplies	791	4,500	750	791	--	--	3,709
523080	Unclassified Supplies	--	4,500	750	--	--	--	4,500
524010	Travel & Training	637	13,000	2,167	2,247	--	--	10,753
524020	Journals & Books	--	600	100	--	--	--	600
524030	Memberships	976	2,500	417	976	--	--	1,524
524050	Rent Expense- Building & Offic	--	12,626	2,104	--	--	--	12,626
Total Operating Expenses		5,733	153,401	25,567	7,885	--	70,853	74,662
Allocated Accounts								
560010	Human Resource Expense	483	5,666	944	966	--	--	4,700
560020	Accounting Expense	1,117	13,292	2,215	2,234	--	--	11,058
560030	Purchasing Expense	300	3,579	597	600	--	--	2,979
560040	Information Systems Expense	2,013	23,639	3,940	4,025	--	--	19,614
560070	Revenue Collection	114	1,367	228	228	--	--	1,139
Total Allocated Accounts		4,027	47,543	7,924	8,054	--	--	39,489
Total Expenses		39,191	766,081	127,680	87,130	--	70,853	608,098
Percentage of Budget				16.67%	11.37%			

CITY OF TALLAHASSEE, FLORIDA
Expenses By Department
460000
CRTPA

CRTPA
December 31, 2012

Report Date: 2012-12-31
Budget Period: FY2013
Run Date: 27-Jan-13
Run Time: 2:17 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	46,383	398,925	99,731	96,000	--	--	302,925
511300	Salary Enhancements	--	9,973	2,493	--	--	--	9,973
511500	Temporary Wages	130	5,000	1,250	130	--	--	4,870
512400	Other Salary Items	231	3,000	750	692	--	--	2,308
515000	Pension- Current	2,539	41,258	10,315	7,611	--	--	33,647
515100	Pension- MAP	1,331	17,373	4,343	3,994	--	--	13,379
515500	Social Security	824	11,000	2,750	2,463	--	--	8,537
515600	Mandatory Medicare	455	5,929	1,482	1,359	--	--	4,570
516000	Health Benefits	3,540	45,083	11,271	10,620	--	--	34,463
516001	Health Benefits-Retirees	861	10,328	2,582	2,582	--	--	7,746
516100	Flex Benefits	1,016	17,268	4,317	3,048	--	--	14,220
Total Personnel Services		57,309	565,137	141,284	128,499	--	--	436,638
Operating Expenses								
521010	Advertising	--	4,500	1,125	--	--	--	4,500
521030	Reproduction	187	12,000	3,000	1,401	--	1,518	9,082
521100	Equipment Repairs	--	225	56	--	--	--	225
521180	Unclassified Contractual Svcs	90	71,000	17,750	2,211	--	59,477	9,312
521190	Computer Software	--	25,000	6,250	--	--	9,600	15,400
522080	Telephone	--	1,000	250	--	--	--	1,000
523020	Food	--	1,200	300	537	--	--	663
523050	Postage	--	750	188	--	--	--	750
523060	Office Supplies	--	4,500	1,125	791	--	--	3,709
523080	Unclassified Supplies	--	4,500	1,125	--	--	--	4,500
524010	Travel & Training	960	13,000	3,250	3,207	--	--	9,793
524020	Journals & Books	--	600	150	--	--	--	600
524030	Memberships	--	2,500	625	976	--	--	1,524
524050	Rent Expense- Building & Offic	--	12,626	3,157	--	--	--	12,626
Total Operating Expenses		1,236	140,831	35,208	9,122	--	70,595	61,115
Allocated Accounts								
560010	Human Resource Expense	483	5,666	1,417	1,450	--	--	4,216
560020	Accounting Expense	1,117	13,292	3,323	3,351	--	--	9,941
560030	Purchasing Expense	300	3,579	895	900	--	--	2,679
560040	Information Systems Expense	2,013	23,639	5,910	6,038	--	--	17,601
560070	Revenue Collection	114	1,367	342	342	--	--	1,025
Total Allocated Accounts		4,027	47,543	11,886	12,081	--	--	35,462
Total Expenses		62,572	753,511	188,378	149,702	--	70,595	533,214
Percentage of Budget				25.00%	19.87%			

CITY OF TALLAHASSEE, FLORIDA
Expenses By Department
460000
CRTPA

CRTPA
January 31, 2013

Report Date: 2013-01-31
Budget Period: FY2013
Run Date: 8-Feb-13
Run Time: 2:40 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	31,010	398,925	132,975	127,011	--	--	271,914
511300	Salary Enhancements	--	9,973	3,324	--	--	--	9,973
511500	Temporary Wages	70	5,000	1,667	200	--	--	4,800
512400	Other Salary Items	--	3,000	1,000	692	--	--	2,308
515000	Pension- Current	1,881	41,258	13,753	9,492	--	--	31,766
515100	Pension- MAP	1,331	17,373	5,791	5,325	--	--	12,048
515500	Social Security	--	11,000	3,667	2,463	--	--	8,537
515600	Mandatory Medicare	260	5,929	1,976	1,619	--	--	4,310
516000	Health Benefits	2,075	45,083	15,028	12,695	--	--	32,389
516001	Health Benefits-Retirees	861	10,328	3,443	3,443	--	--	6,885
516100	Flex Benefits	629	17,268	5,756	3,677	--	--	13,591
Total Personnel Services		38,117	565,137	188,379	166,617	--	--	398,520
Operating Expenses								
521010	Advertising	--	4,500	1,500	--	--	--	4,500
521030	Reproduction	1,429	12,000	4,000	2,829	--	1,518	7,653
521100	Equipment Repairs	--	225	75	--	--	--	225
521180	Unclassified Contractual Svcs	4,994	71,000	23,667	7,204	--	54,984	8,812
521190	Computer Software	--	25,000	8,333	--	--	9,600	15,400
522080	Telephone	--	1,000	333	--	--	--	1,000
523020	Food	59	1,200	400	596	--	--	604
523050	Postage	--	750	250	--	--	--	750
523060	Office Supplies	82	4,500	1,500	873	--	--	3,627
523080	Unclassified Supplies	115	4,500	1,500	115	--	--	4,385
524010	Travel & Training	280	13,000	4,333	3,487	--	--	9,513
524020	Journals & Books	--	600	200	--	--	--	600
524030	Memberships	1,028	2,500	833	2,004	--	--	496
524050	Rent Expense- Building & Offic	--	12,626	4,209	12,570	--	--	56
Total Operating Expenses		7,987	153,401	51,134	17,109	--	66,101	70,191
Allocated Accounts								
560010	Human Resource Expense	483	5,666	1,889	1,933	--	--	3,733
560020	Accounting Expense	1,117	13,292	4,431	4,468	--	--	8,824
560030	Purchasing Expense	300	3,579	1,193	1,201	--	--	2,378
560040	Information Systems Expense	2,013	23,639	7,880	8,050	--	--	15,589
560070	Revenue Collection	114	1,367	456	456	--	--	911
Total Allocated Accounts		4,027	47,543	15,848	16,108	--	--	31,435
Total Expenses		50,131	766,081	255,360	199,833	--	66,101	500,147
Percentage of Budget				33.33%	26.09%			

CITY OF TALLAHASSEE, FLORIDA
Expenses By Department
460000
CRTPA

CRTPA
February 28, 2013

Report Date: 2013-02-28
Budget Period: FY2013
Run Date: 8-Mar-13
Run Time: 12:32 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	30,973	398,925	166,219	157,984	--	--	240,941
511300	Salary Enhancements	--	9,973	4,155	--	--	--	9,973
511500	Temporary Wages	370	5,000	2,083	570	--	--	4,430
512400	Other Salary Items	577	3,000	1,250	1,269	--	--	1,731
515000	Pension- Current	3,526	41,258	17,191	13,018	--	--	28,240
515100	Pension- MAP	1,331	17,373	7,239	6,656	--	--	10,717
515500	Social Security	2,065	11,000	4,583	4,528	--	--	6,472
515600	Mandatory Medicare	747	5,929	2,470	2,366	--	--	3,563
516000	Health Benefits	5,151	45,083	18,785	17,846	--	--	27,237
516001	Health Benefits-Retirees	861	10,328	4,303	4,303	--	--	6,025
516100	Flex Benefits	1,597	17,268	7,195	5,274	--	--	11,994
Total Personnel Services		47,198	565,137	235,474	213,815	--	--	351,322
Operating Expenses								
521010	Advertising	676	4,500	1,875	676	--	--	3,824
521030	Reproduction	373	12,000	5,000	3,202	--	1,180	7,617
521100	Equipment Repairs	--	225	94	--	--	--	225
521180	Unclassified Contractual Svcs	241	71,000	29,583	7,446	--	54,742	8,812
521190	Computer Software	--	25,000	10,417	--	--	9,600	15,400
522080	Telephone	50	1,000	417	50	--	--	950
523020	Food	--	1,200	500	596	--	--	604
523050	Postage	--	750	313	--	--	--	750
523060	Office Supplies	258	4,500	1,875	1,132	--	--	3,368
523080	Unclassified Supplies	472	4,500	1,875	587	--	--	3,913
524010	Travel & Training	1,167	13,000	5,417	4,654	--	--	8,346
524020	Journals & Books	--	600	250	--	--	--	600
524030	Memberships	--	2,500	1,042	2,004	--	--	496
524050	Rent Expense- Building & Offic	--	12,626	5,261	12,570	--	--	56
Total Operating Expenses		3,239	153,401	63,917	20,347	--	65,523	67,531
Allocated Accounts								
560010	Human Resource Expense	483	5,666	2,361	2,416	--	--	3,250
560020	Accounting Expense	1,117	13,292	5,538	5,586	--	--	7,706
560030	Purchasing Expense	300	3,579	1,491	1,501	--	--	2,078
560040	Information Systems Expense	2,013	23,639	9,850	10,063	--	--	13,576
560070	Revenue Collection	114	1,367	570	570	--	--	797
Total Allocated Accounts		4,027	47,543	19,810	20,135	--	--	27,408
Total Expenses		54,464	766,081	319,200	254,297	--	65,523	446,261
Percentage of Budget				41.67%	33.19%			