



• GEMINI BUILDING •
408 N. ADAMS STREET TALLAHASSEE, FL 32301
www.crtpa.org

CRTPA BOARD MEETING

MONDAY, SEPTEMBER 15, 2014 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

“The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth.”

FINAL AGENDA

1. AWARDS AND SPECIAL PRESENTATIONS

- **CRTPA Tenth Annual Transportation Disadvantaged Awards:** Annually, nominations are sought from agencies participating in the Transportation Disadvantaged Programs in Gadsden, Jefferson, Leon and Wakulla counties for outstanding driver and outstanding safety record.

2. AGENDA MODIFICATIONS

3. CONSENT AGENDA

- A. Minutes of the June 16, 2014 CRTPA Board Meeting**
- B. CRTPA General Planning Consultant Contract Extension**

Recommended Action: <i>Approve consent agenda</i>
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4. CONSENT ITEMS PULLED FOR DISCUSSION

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is # 711.

5. CRTPA DISCUSSION

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Fiscal Year 2015 CRTPA Budget

The CRTPA's FY 2015 budget has been developed reflecting available federal funding as identified within the CRTPA's Unified Planning Work Program.

Recommended Action: *For Board Approval*

B. FY 2016 – FY 2020 Priority Project List Adoption

Annually, the CRTPA adopts Priority Project Lists (PPLs) in ranked order to provide the FDOT project funding direction as the state agency proceeds with the annual development of the State Work Program. This year, the following PPLs have been developed for CRTPA Board approval:

- 1. Regional Mobility Plan (RMP) Priority Project List**
- 2. Transportation Systems Management (TSM) Priority Project List**
- 3. Transportation Alternatives (TA) Priority Project List**
- 4. Strategic Intermodal System (SIS) Priority Project List**
- 5. StarMetro Priority Project List**
- 6. Tallahassee Regional Airport Priority Project List**

Recommended Action: *For Board Approval*

C. Tallahassee-Leon County Safe Routes to School (SRTS) Study

The Tallahassee-Leon County Safe Routes to School Study identifies opportunities to implement SRTS policies, programs and projects to support Leon County schools. The study has been completed for CRTPA Board acceptance.

Recommended Action: *For Board Approval*

D. Connections 2040 Regional Mobility Plan (RMP) Update

An update on the Connections 2040 Regional Mobility Plan will be provided by the consultant including information regarding the upcoming public meetings.

Recommended Action: *For Board Information*

E. Florida Department of Transportation (FDOT) District 3 Roundabout Information

FDOT District 3 staff will provide information related to the District's roundabout efforts.

Recommended Action: *For Board Information*

6. EXECUTIVE DIRECTOR'S REPORT

A status report on CRTPA activities and items of interest will be provided including the following:

- Teen Drive Safety Grant Update

Recommended Action: *Information only - No action required*

7. ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

8. CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. INFORMATION

- A. FY 2014 – FY 2018 Transportation Improvement Program Administrative Amendments**
- B. Correspondence**
- C. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)**
- D. Future Meeting Dates and Agenda Items (Next Meeting: October 20, 2014 (CRTPA Retreat))**
- E. CRTPA Expense Reports**

Recommended Action: *Information only - No action required*



September 15, 2014

AGENDA ITEM 1

AWARDS AND SPECIAL PRESENTATIONS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Awards

Each September, the CRTPA recognizes outstanding efforts in the Transportation Disadvantaged Program.

CRTPA AWARDS

For the last ten years, nominations have been sought from agencies participating in the Transportation Disadvantaged Programs in Gadsden, Jefferson, Leon and Wakulla counties. Specifically, nominations are sought for outstanding driver and outstanding safety record. Commissioner Mary Ann Lindley, Chair of the Leon County Transportation Disadvantaged Coordinating Board will present the following awards:

10th Annual Capital Region Transportation Planning Agency Transportation Disadvantaged Program Driver of the Year

- **Robert Riley** of Big Bend Transit of Leon County. In the past twelve months, Mr. Cooper drove over 2460 hours with no accidents or incidents. He received three commendations.

10th Annual Capital Region Transportation Planning Agency Edward B. “Ted” Waters Safety Award.

- **Big Bend Transit of Jefferson County.** This is the fifth year that Big Bend Transit of Jefferson County has won the Safety Award. In the past twelve months, 9 drivers and vehicles have provided **14,851** trips, driven **218,656** miles, with no accidents, injuries, or incidents. Ms. Willie Anne Dickey, manager of the Jefferson County operation, will accept the award. In the past five years, Big Bend Transit of Jefferson County has driven **1,315,801** miles without accident or incident.

This award was renamed in honor and memory of Edward B. “Ted” Waters, founder of Big Bend Transit. Mr. Waters passed away on September 5, 2012 after 33 years of service to the Big Bend region. Mr. Waters was active in the development of the Transportation Disadvantaged Program, and active in youth athletics for decades.

Capital Region
Transportation Planning Agency

CRTPA

September 15, 2014

AGENDA ITEM 2

AGENDA MODIFICATIONS



September 15, 2014

AGENDA ITEM 3 A

MINUTES

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

The minutes from the June 16, 2014 CRTPA meeting are provided as ***Attachment 1.***

RECOMMENDED ACTION

Option 1: Approve the June 16, 2014 CRTPA Minutes.



CRTPA BOARD MEETING

MONDAY, JUNE 16, 2014 AT 1:00 PM

CITY OF TALLAHASSEE COMMISSION CHAMBERS
300 S. ADAMS STREET
TALLAHASSEE, FL 32301

MISSION STATEMENT

"The mission of the CRTPA is to act as the principal forum for collective transportation policy discussions that results in the development of a long range transportation plan which creates an integrated regional multimodal transportation network that supports sustainable development patterns and promotes economic growth."

Meeting Minutes

Members Present:

Commissioner Randy Merritt, Wakulla County, Chair
Commissioner Jane Sauls, Leon County
Commissioner Mary Ann Lindley, Leon County
Commissioner Kristen Dozier, Leon County
Commissioner Nick Maddox, Leon County
Commissioner Bryan Desloge, Leon County
Commissioner John Dailey, Leon County
Commissioner Bill Proctor, Leon County
Commissioner Doug Croley, Gadsden County
Commissioner Nancy Miller, City of Tallahassee
Commissioner Gill Ziffer, City of Tallahassee
Commissioner Betsey Barfield, Jefferson County
Commissioner Forest Van Camp, Leon County School Board
Commissioner Delores Madison, Gadsden Cities

Staff Present: Thornton Williams, CRTPA Attorney; Bryant Paulk, FDOT; Ivan Maldonado, StarMetro; Lonnie Ballard, City of Tallahassee; Wayne Tedder, PLACE; Greg Burke, CRTPA; Colleen Roland, CRTPA; Harry Reed, CRTPA; Yulonda Mitchell, CRTPA; Tony Park, Leon County Public Works.

1. Agenda Modifications

Board Action: Commissioner Barfield made a motion to modify the agenda and requested item 2B and 2C be pulled from consent agenda for discussion. Commissioner Desloge seconded the motion for the modification. The motion was unanimously passed.

2 Consent Agenda

A. Minutes of the May 19, 2014 CRTPA Board Meeting

Board Action: Commissioner Desloge made a motion to approve the consent agenda with the modifications. Commissioner Barfield seconded the motion and the motion was unanimously passed.

3. Consent Items Pulled for Discussion

A. CRTPA Public Involvement Process Plan (PIPP) Adoption

Commissioner Barfield stated that public meetings are not scheduled to be held in Jefferson County.

Board Action: She made the motion to include meetings in Jefferson County, as it is a part of the CRTPA region. Commissioner Proctor seconded the motion and the motion was unanimously passed.

B. CRTPA Region Federal Functional Classification Maps

Commissioner Barfield questioned the change of the classifications of the roadway of Highway 90 be changed to a rural major collector. She noted that Veteran's Memorial Drive was being changes from a minor to a major collector. She expressed concerns for funding and the connection between Leon and Jefferson County. Commissioner Barfield stated she sought clarification on the change and expressed concerns for funding in the future.

Board Action: Commissioner Barfield made a motion to approve the CRTPA Region Federal Functional Classification Maps. Commissioner Dozier seconded the motion and the motion was unanimously passed.

4. Roll Call Vote Agenda Items

A. Fiscal Year (FY) 2015 – FY 2019 Transportation Improvement Program (TIP) Adoption

The CRTPA FY 2015 – FY 2019 TIP has been developed for Board adoption. The TIP contains those projects that have received funding in the Florida Department of Transportation's FY 2015 – FY 2019 Work Program.

Dr. Howard Kessler, spoke of the realignment of Highways US 98/319. He stated this location is the entrance to the local high school. He expressed concerns related to safety of the students attending the high school as well as impacts on the community. He noted this realignment may not reduce negative impacts as it is intended.

Dana Peck 2481 Surf Road, Wakulla County, requested the 7.8 million in funds for the US 319 (US 98 to north of Alaska Way) project be removed from the Transportation Improvement Program (TIP). She stated this is dangerous to have this type of capacity on the roadway at a high school entrance. She stated that no one knew of this plan, but once it was publicly known, the public has become outraged. She also noted this item was not brought before the Wakulla County Commission. She stated for these reasons, this project should not be funded and removed from the TIP.

The Board discussed the process for the TIP and adoption of the document. Commissioner Merritt stated he does not feel the funding should be removed, but felt that the current design concept will not address safety concerns of the students or the community. He stated he has presented the FDOT with a concept that would/should be better for this location. Bryant Paulk, FDOT, provided some

back ground on this project. He stated this corridor of US 98 that travels through Leon and Wakulla counties, has been a priority for citizens of both counties for many years. This project has had a full PD&E Study completed and design was almost completed. He noted the FDOT proposed a four laning of this highway and the citizens agreed with it. The intersection improvements are interim improvements and in lieu of four laning, which cannot be completed at this time. The DOT secretary was able to capture funds from other projects and areas within the state (outside of District 3) with the intention of advancing this project. The Secretary then made the decision to move forward with the most southern portion of the project. He noted the Department would continue to review this project and if there were citizen concern and comments, those should be sent to the Department and would be considered. Commissioner Proctor stated we should send a letter of support of Wakulla County in regards to this project.

Board Action: Commissioner Dailey made a motion to approve the Fiscal Year (FY) 2015 – FY 2019 Transportation Improvement Program (TIP) Adoption. Commissioner Dozier seconded. A roll call vote was taken and the motion was unanimously passed.

Board Action: Commissioner Dailey made a motion to draft a letter of support aligning with citizens and request that other alternatives be researched. Commissioner Proctor seconded the motion and the motion was unanimously passed.

5. CRTPA Discussion

The public is welcome to comment on any discussion item after a motion has been made and seconded. Each member of the public is provided three (3) minutes to address the CRTPA.

A. Tallahassee-Leon County Safe Routes to School (SRTS) Study

The Tallahassee-Leon County Safe Routes to School Study identifies opportunities to implement SRTS policies, programs and projects to support Leon County schools. The study has been completed for CRTPA Board approval.

Commissioner Miller expressed concerns with the delay of providing comments to the consultants and staff regarding the study (from City of Tallahassee). Commissioner Dailey noted the document should reflect the recommendation of the Gilchrist Elementary School Advisory Committee that was formally approved by the School's School Advisory Committee as well as a formally approved by the Leon County Advisory Committee as well as the Leon County Advisory committee. Mr. Reed stated the document would be revised and brought back before the board for approval in September.

Board Action: Commissioner Proctor made a motion to approve option 1 to postpone item until September meeting. Commissioner Madison seconded the motion. The motion was withdrawn.

Board Action: Commissioner Desloge made a motion to approve and not postpone the study with noted modifications. Commissioner Miller seconded the motion. The motion was withdrawn.

Board Action: Commissioner Desloge made the motion to approve option 1 to postpone the item until September, to allow for additional comments from the City of Tallahassee, as well as the comments provided by Commissioner Dailey. Commissioner Dailey seconded the motion. The motion was passed with Commissioner Miller voting in opposition.

B. 2013 CRTPA Comprehensive Annual Financial Report (CAFR)

The 2013 CRTPA Comprehensive Annual Financial Report has been developed for CRTPA adoption.

Board Action: Commissioner Maddox made a motion to accept the 2013 CRTPA Comprehensive Annual Financial Report (CAFR) as presented. Commissioner Madison seconded the motion and the motion was unanimously passed.

C. CRTPA Bylaws

An update to the CRTPA Bylaws has been developed for Board approval.

Mr. Reed briefly outlined the changes to the bylaws. Citing an Executive Committee regarding the Annual Evaluation of the Executive Director as well as items that are time-sensitive items, if necessary. The current recommendation from staff was the committee would consist of the Chair, Vice-chair and the most immediate past chair. The second change is regarding the Legal Services Agreement relating to a term of 36 months/3 years contract for legal services.

Board Action: Commissioner Croley made a motion to accept the Draft CRTPA Bylaws as presented by staff including the recommendations from the board. Commissioner Madison seconded the motion and the motion was unanimously passed.

D. Connections 2040 Regional Mobility Plan (RMP) Public Involvement Process Plan

The public involvement process plan has been developed for the Connections 2040 RMP and the Project Team will be presenting this to the CRTPA for approval. Additionally, the team will be presenting results from the first round of public meetings held in May.

Board Action: Commissioner Dozier made a motion to accept the Connections 2040 Regional Mobility Plan (RMP) Public Involvement Process Plan. Commissioner Madison seconded the motion and the motion was unanimously passed.

E. Gaines Street Update

Gabe Menendez with the City of Tallahassee will provide an update on the Gaines Street project.

Board Action: This was an informational item, therefore no action was taken.

F. Capital City to the Sea Trails Project Development and Environment (PD&E) Study Kick off

With the approval of the Capital City to the Sea Trails Master Plan earlier this year, the second phase of the project begins with the initiation of the US 98 Trail Project Development and Environment (PD&E) Study. Kimley-Horn and Associates will be presenting project information to the CRTPA Board to kick-off the PD&E Study

Board Action: This was an informational item, therefore no action was taken.

6. **Executive Director's Report**

A status report on CRTPA activities and items of interest

Board Action: This was an informational item, therefore no action was taken.

7. **Items From Members**

8. **Citizen Comment**

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

9. **Information**

- A. Correspondence
- B. Committee Actions (Citizen's Multimodal Advisory Committee/ Technical Advisory Committee/Transportation Disadvantaged Coordinating Board)
- C. Future Meeting Dates and Agenda Items (Next Meeting: September 15, 2014)
- D. CRTPA Expense Reports

Board Action: This was an informational item, therefore no action was taken.

Meeting was adjourned at 3:00 PM

Attested:

Yulonda Mitchell, Recording Secretary

Randy Merritt, Chair



September 15, 2014

AGENDA ITEM 3 B

CRTPA GENERAL PLANNING CONSULTANT CONTRACT EXTENSION

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

In October of 2011, the CRTPA Executive Director executed three separate contracts with three General Planning Consultants (GPC) to perform work as needed for the CRTPA Board. These contracts had a three-year lifespan with a possible two-year extension in one-year increments, or a single two-year extension. Since these contracts are going to expire in October, CRTPA staff is seeking approval of one-year extensions for all three GPC's.

RECOMMENDED ACTION

Option 1: Approve the extension of the CRTPA GPC Contracts for Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern to October 2015.

HISTORY AND ANALYSIS

The CRTPA General Planning Consultant process began in was initiated in 2011 with consultants selected in June and work orders provided in September of 2011, respectively. The three firms that currently serve as CRTPA's GPC include:

- Renaissance Planning Group (RPG)
- Reynolds, Smith and Hills (RSH), and
- URS Corporation Southern (URS)

The projects that the GPC have provided services for include:

Renaissance Planning Group

Development of the Capital City to the Sea Trails Scope-of-Services
CRTPA Retreat Facilitation
Jefferson County Bicycle and Pedestrian Master Plan
Leon County Safe Routes to School Plan

Reynolds Smith and Hills

CRTPA Retreat Facilitation
CRTPA Model Update
Monroe Street Median Feasibility Study

URS Corporation Southern

6th Avenue Sidewalk Feasibility Study
CRTPA Congestion Management Plan Update
CRTPA Webpage Consultation
CRTPA Webpage Development

The initial contract with the GPC firms was for a three-year term and included options to extend the contracts for two years utilizing either a single two-year extension or two one-year extensions.

These contracts are scheduled to terminate in October 2014. Therefore, CRTPA staff is seeking approval to extend the GPC contracts for one year with another extension potentially being sought in September of 2015.

OPTIONS

Option 1: Approval the extension of the CRTPA GPC Contracts for Renaissance Planning Group, Reynolds, Smith and Hills, and URS Corporation Southern to October 2015.
(Recommended)

Option 2: Provide other direction.

AGENDA ITEM 4

CONSENT ITEMS PULLED FOR DISCUSSION

September 15, 2014



AGENDA ITEM 5 A

CRTPA FISCAL YEAR 2015 OPERATING BUDGET

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

As required by financial and audit standards, the Fiscal Year 2015 Operating Budget has been developed for CRTPA Board adoption.

RECOMMENDED ACTIONS

Option 1: Adopt by resolution the Fiscal Year 2015 Operating Budget.

HISTORY AND ANALYSIS

The budget of the CRTPA is based on the tasks and revenues detailed in the Unified Planning Work Program (UPWP), which covers staff operations in a fiscal year from July 1 to June 30. The host government for the CRTPA, the City of Tallahassee, operates on a fiscal year that begins on October 1 and ends on September 30.

There is a three-month gap that always occurs between the end of the CRTPA UPWP funding year and the end of the City fiscal year. This was duly noted in the CRTPA 2005 Financial Statement Audit dated March 1, 2006, and adopted by the CRTPA on March 27, 2006. Adoption of this resolution satisfies the intent of the management letter comment, as it has in previous years.

Budget Issues

The proposed FY 2015 Operating Budget reflects the expenses anticipated to occur when completing the tasks adopted in the Unified Planning Work Program. Details of contents of budget items are provided below:

- Total Personnel Expenses include salaries, mandated employer costs for Social Security, Medicaid and health benefits.
- Operating costs include the cost of using services provided by the host government, the City of Tallahassee. This includes using human resources, accounting, purchasing, and information systems services. These costs are calculated by the city through a Full Cost Allocation Plan and charged to the CRTPA. It reflects various factors related to CRTPA's utilization of services contracted by CRTPA through Staff Services agreement with the City of Tallahassee executed on May 21, 2012.

- Unclassified Contractual Services are for the cost of outside legal counsel, audit services WCOT broadcast services, insurance and retreat facilitators, when needed. General liability and workman's compensation have now been added to this budget line item. This insurance is necessary since CRTPA is no longer included as part of the City of Tallahassee's risk management pool.

The revenue from grant reimbursements is expected to cover the expenses, with the exception of the local matching funds required for the Federal Transit Administration (FTA) Section 5305D grant and expenses not allowed under the grants. In the event that reimbursements do not fully cover the remainder of the costs, the difference will be prorated among member governments in accordance with the adopted CRTPA bylaws.

Significant Changes from the FY 14 Budget

Adjustments have been made in the FY 15 budget in the following line items:

- Salaries increased to reflect a 2.0% salary increase for all personnel. This is in line with Leon County but less than the City of Tallahassee. The recommended increase would be effective on October 1.
- Health benefit and Pension costs increased by 5% and 7% respectively.
- Unclassified Contractual Services have increased by \$8000. To compensate for the increase (\$12,000) due to insurance, legal services were reduced by \$4000. In past years, legal service for the most part have not exceed \$40,000 per year.
- Costs for Allocated Accounts increased slightly overall from FY14. The Staff will continue to work with the City on stabilizing the City's Cost Allocation Plan costs from year to year.

The budget adjustments for FY 15 resulted in a net increase over the FY 14 budget of 2.9% (\$22,461). The increased costs will be covered by the grant funding CRTPA is allocated each year by the State and Federal governments. Details of the budget and adjustments are included in ***Attachment 2***.

OPTIONS

Option 1: Adopt by resolution the Fiscal Year 2015 Operating Budget.
(Recommended)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: Resolution

Attachment 2: Budget Detail



Resolution 2014-9-4A

A Resolution Adopting the Fiscal Year 2015 Operating Budget
October 1, 2014 through September 30, 2015

WHEREAS, the Capital Region Transportation Planning Agency is required to approve a fiscal year budget for the year from October 1, 2014 through September 30, 2015.

NOW THEREFORE BE IT RESOLVED that the Capital Region Transportation Planning Agency hereby approves and adopts the budget for Fiscal Year 2015 as reflected below, and that all incomplete project balances, requisitions, and encumbrances from prior years will be automatically re-appropriated.

CAPITAL REGION TRANSPORTATION PLANNING AGENCY

FY 15-OPERATING BUDGET

Expenses

Total Personnel Expenses	\$592,359
Total Operation Expenses	\$155,901
Total Indirect/Allocated Costs	<u>\$ 49,470</u>
TOTAL EXPENSES	\$797,730
Reserve Funds	<u>\$ 17,997</u>

Total Operating Budget **\$815,727**

Revenue

Section 5305D FTA Grant	\$146,454
Transportation Disadvantaged	\$ 86,000
FHWA Planning Grant	\$567,000
Local Match FTA Section 5305D	<u>\$ 16,273</u>

Total Revenue **\$815,727**

DULY PASSED AND ADOPTED THIS 15th DAY OF SEPTEMBER 2014

Capital Region Transportation Planning Agency

By: _____
Randy Merritt, Chairperson

Attest: _____
Harry D. Reed III,
CRTPA Executive Director

CRTPA
FY 2015 BUDGET
(Proposed)

Attachment 2

<u>Account</u>	<u>Account Description</u>	<u>FY-14 CRTPA Adopted Budget</u>	<u>FY-15 CRTPA Proposed Budget</u>	<u>Difference</u>	<u>Percent Increase</u>
Personnel Services					
511000	Salaries	420,774	429,189	8,415	2.00%
511500	Temporary Wages	3,000	3,000	0	0.00%
512400	Other Salary Items	3,000	3,000	0	0.00%
515000	Pension- Current	42,225	45,136	2,911	6.89%
515100	Pension- MAP	17,416	17,416	0	0.00%
515500	Social Security	11,220	11,220	0	0.00%
515600	Mandatory Medicare	5,950	6,097	147	2.47%
516000	Health Benefits	47,338	49,705	2,367	5.00%
516001	Health benefits retirees	10,328	10,328	0	0.00%
516100	Flex Benefits	17,268	17,268	0	0.00%
Total Personnel Services		<u>578,519</u>	<u>592,359</u>	<u>13,840</u>	<u>2.39%</u>
Operating Expenses					
521010	Advertising	4,500	4,500	0	0.00%
521030	Reproduction	12,000	12,000	0	0.00%
521100	Equipment Repairs	225	225	0	0.00%
521180	Unclassified Contractual Svcs	70,500	78,500	8,000	11.35%
521190	Computer Software	20,000	20,000	0	0.00%
522080	Telephone	1,000	1,000	0	0.00%
523020	Food	1,200	1,200	0	0.00%
523050	Postage	750	750	0	0.00%
523060	Office Supplies	4,500	4,500	0	0.00%
523080	Unclassified Supplies	4,500	4,500	0	0.00%
524010	Travel & Training	13,000	13,000	0	0.00%
524020	Journals & Books	600	600	0	0.00%
524030	Memberships	2,500	2,500	0	0.00%
524050	Rent Expense Bldg/Offc	12,626	12,626	0	0.00%
Total Operating Expenses		<u>147,901</u>	<u>155,901</u>	<u>8,000</u>	<u>5.41%</u>
Allocated Accounts					
560010	Human Resource Expense	5,808	5,808	0	0.00%
560020	Accounting Expense	13,624	20,072	6,448	47.33%
560030	Purchasing Expense	3,668	4,267	599	16.33%
560040	Information Systems Expense	24,348	18,196	-6,152	-25.27%
560070	Read-Bill-Collect Expense	1,401	1,127	-274	-19.56%
Total Allocated Accounts		<u>48,849</u>	<u>49,470</u>	<u>621</u>	<u>1.27%</u>
Total Expenses		<u>775,269</u>	<u>797,730</u>	<u>22,461</u>	<u>2.90%</u>

Personnel Services

- 511000 The request for Salary Increases is to provide a 2.0% increase. This is in line with Leon County but less than the City of Tallahassee. The recommended effective date of the increase would be October 1.
- 511500 Temporary Wages are requested to hire temporary help to assist in the update of the data needs for CRTPA staff. This will be a student intern during the summer months.
- 515000 Health Benefits and Pension categories ranged from a 5% increase in health benefits to an increase of
 515100 7% in pension contribution over FY14
 515500
 515600

Operating Expenses

Operating expense categories have increased by \$8,000 over FY 14 due to the need to acquire general liability and workman's compensation insurance which is no longer covered by the City of Tallahassee.

- 521180 Unclassified Contractual Services have increase by \$8,000 over FY14 to cover to cost of general liability insurance and workman's compensation insurance . Services in this budget line item now include the following: Legal Services - \$40,000, Audit Services - \$23,000, WCOT Broadcast Services - \$3500, Insurance \$12,000
- 523010 Travel remains the same as FY13. This budget will allow for at least 2 Board members to attend the MPOAC Institute Training for MPO Board members
- 524050 Office Rental and Maintenance Expense remains the same as FY 14

Allocated Accounts

- 560000 Allocated costs increased slightly overall over FY14. CRIPA staff will continue to work with City budget staff to stabilize costs to reduce future wide cost variations in the Allocated Accounts.



September 15, 2014

AGENDA ITEM 5 B 1

**FISCAL YEAR (FY) 2016 – FY 2020
REGIONAL MOBILITY PLAN (RMP)
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking approval of the FY 2016 – FY 2020 Regional Mobility Plan (RMP) Priority Project List (PPL) (included as *Attachment 1*). Containing multimodal projects identified in the agency's adopted Long Range Transportation Plan ("The Regional Mobility Plan"), the RMP PPL is one of the priority project lists annually adopted by the CRTPA to provide guidance to the Florida Department of Transportation (FDOT) as it proceeds with development of the Annual State Work Program.

NOTE: Next year's RMP PPL (FY 2017 – FY 2021) will reflect the projects identified on the CRTPA's newly adopted "Connections RMP 2040 Update", scheduled for adoption in September 2015. As a result, the RMP PPL's list of projects will contain newly the identified and ranked projects reflected the updated RMP.

RECOMMENDATIONS BY CRTPA COMMITTEES

On September 2, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016 - FY 2020 Regional Mobility Plan Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 - FY 2020 Regional Mobility Plan Priority Project List.

HISTORY AND ANALYSIS

Annually, the CRTPA adopts priority project lists (PPLs) that identify, in ranked order, the agency's transportation project priorities. These lists are submitted to the Florida Department of Transportation (FDOT) to provide guidance as the agency proceeds with development of the Annual State Work Program. Specifically, the FDOT seeks to match available state and federal funds with eligible transportation projects ranked highest by the CRTPA.

Projects that receive funding are included in the annual State Work Program, a five-year document identifying state and federally funded transportation projects. The funded state and federal projects in the CRTPA region are then incorporated into the CRTPA's annual Transportation Improvement Program (TIP).

The CRTPA annually adopts the following PPLs:

Regional Mobility Plan (RMP) PPL- Identifies bicycle, pedestrian, roadway and transit projects (Project source: The Long Range Transportation Plan ("The Regional Mobility Plan"))

Transportation Alternatives PPL – Identifies community-based projects that expand travel choices and enhance the transportation experience such as bicycle and pedestrian facilities, safe routes to school and scenic byways projects (Project source: eligible projects solicited by the CRTPA every two (2) years)

Transportation Systems Management (TSM) PPL – Identifies low cost (typically intersection) improvements to the existing transportation system that can be constructed in less than two years and have gone through a required FDOT process in order to be considered eligible for funding (Project source: Historically, FDOT provides a list of eligible projects)

Strategic Intermodal System (SIS) PPL – Identifies roadways on the Strategic Intermodal System (SIS) (Project source: SIS facilities that have been identified for transportation improvement in the RMP)

Tallahassee Regional Airport PPL – Identifies Tallahassee Regional Airport project consistent with the adopted Airport Master Plan (Project source: projects identified by The Tallahassee Regional Airport and provided to the CRTPA for adoption)

StarMetro PPL – Identifies transit projects consistent with StarMetro's adopted Transit Development Plan (Project source: projects identified by StarMetro and provided to the CRTPA for adoption)

Regional Mobility Plan PPL

The Draft FY 2016 – FY 2020 Regional Mobility Plan PPL is comprised of the projects identified in the CRTPA's Regional Mobility Plan (adopted in November 2010). The RMP PPL provides an integrated listing of bicycle, pedestrian, roadway and transit projects. Additionally, the RMP PPL maintains the ranked order of the projects contained within adopted RMP. This order was generated by applying points to the identified projects based upon the RMP's adopted Goals and Objectives.

As noted above, the Draft RMP PPL reflects the agency's currently adopted long range transportation plan (The RMP). The RMP is currently being updated ("Connections RMP 2040 Update") and is

scheduled for adoption in September 2015. As a result, *next year's* RMP PPL (FY 2017 – FY 2021) will include contain newly identified and ranked projects as identified in the RMP 2040 Update.

Changes from last year's (FY 2015 – FY 2019) RMP PPL

This year's RMP PPL updates last year's (FY 2015 – FY 2019) RMP PPL by removing those projects on the list that have received funding, been constructed or are not construction ready. Specifically, the following projects have been revised:

- Crawfordville Road Express Bus Service, Havana Express Bus Service, Monticello Express Bus Service projects have been removed from list due to lack of local government operating funds required to proceed with project implementation.
- 10th Avenue (Duval Street to Monroe in Tallahassee) shared use path project removed due to constructability/right-of-way issues.
- Clay Street (Alabama Street to Preston Street in Tallahassee) sidewalk project has been removed due to sidewalk being constructed.
- Coleman Street (Walcott Street to Lake Bradford Road) sidewalk project has been removed due to the presence of an existing sidewalk.
- Midway Park and Ride project has been removed. The need for the project appears premature at this time. The project's need will increase when the Gadsden Express's (which provides bus service between Quincy, Midway and Tallahassee) frequency is increased (currently not anticipated due to lack of funding).
- Crawfordville Road sidewalks (in Crawfordville) have been removed due to the Crawfordville Highway Conceptual Design and Environmental Reevaluation that is currently underway. The study, which incorporates the sidewalk's location, will determine the roadway's preferred alternative (and will incorporate sidewalks regardless of which alternative is selected).
- Magnolia Drive (Lafayette Street to north of Appalachian Parkway) Intersection Improvement project has been removed due to recent developments: (1) improvements made by Leon County at Lafayette/Magnolia, and (2) the CRTPA's recently request that the FDOT examine pedestrian safety issues at the Magnolia Drive/Alapalachee Parkway intersection as a potential Transportation Systems Management project.

Consistent with the direction provided by the CRTPA Board for the last 5 years of PPL development, staff proposes to maintain the \$1 million minimum set-aside for bicycle and pedestrian projects as the agency's number one funded project prior to the FDOT seeking funding for the other projects on the PPL.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the C RTPA FY 2016 – FY 2020 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the C RTPA Board by the FDOT at the January 2015 C RTPA meeting. Subsequent to release of the Draft State Work Program, C RTPA staff will initiate development of the C RTPA FY 2016 – FY 2020 Transportation Improvement Program (TIP) incorporating those transportation projects in the C RTPA region that have received state and federal funding.

OPTIONS

- Option 1: Adopt the FY 2016 - FY 2020 Regional Mobility Plan Priority Project List.
 (Recommended)
- Option 2: Provide other direction.

ATTACHMENT

- Attachment 1: DRAFT FY 2016 – FY 2020 Regional Mobility Plan Priority Project List
- Attachment 2: PPL Public comment received by the C RTPA

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
 DRAFT Fiscal Year 2016 - Fiscal Year 2020

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			
1	7th Avenue	Colonial Dr/Monroe St	Gadsden St/Bronough St	Sidewalks	Design/CST	\$ 300,000/400,000
2	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/CST	\$ 116,721
3	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
4	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
5	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
6	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
7	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
8	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
9	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
10	Quincy Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
11	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
12	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
13	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Fames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
14	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
15	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
16	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
17	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
18	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			
19	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
20	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
21	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
22	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
23	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
24	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
25	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
26	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
27	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
28	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
29	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
30	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
31	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
32	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
33	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994
34	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
35	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
36	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
37	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
38	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
39	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
40	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
41	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
42	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
43	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
44	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			
45	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
46	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
47	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
48	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
49	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
50	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
51	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
52	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Tra	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
	Trail Coordination Efforts:	CRTPA area				\$ -
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

NOTE:

- * - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

	Capital Circle, Southwest	US 90	Orange Avenue	SIS - Widen		
				PD&E/Design		\$ 9,550,381
				Design		\$ 43,500,000
				ROW/CST		\$ 66,583,754
				Total		\$ 119,634,135
	I-10	West of US 90	East of Rest Area	SIS - Widen		
	Capital Circle, Southwest	Orange Avenue	Springhill Road	ROW		\$ 30,000,000
				Construction		\$ 36,300,000
	Capital Circle, Southwest	Springhill Road	Crawfordville Road	Design		\$ 2,100,00
				ROW		\$ 31,000,000
				Construction		\$ 23,700,000
	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation\			Local		
T	Connector 1: Dr. Charles Billings			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
	Welaunee	Fleischmann Road	US 319	Private - New		
	Welaunee	@ I-10		Private - New		
	Woodville Highway	Paul Russell Road	Gaile Avenue	Design		
				ROW (local)		\$ 2,400,000
				CST (local)		\$ 5,328,126
	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design		\$ 1,976,099
				ROW (local)		\$ 1,200,000
				CST (local)		\$ 15,295,775

From: Contact the CRTPA! <forms@apps.registeredsite.com>
Sent: Monday, August 25, 2014 11:15 AM
To: Burke, Greg
Subject: Someone Submitted Contact the CRTPA! Comments

Name: Virginia Dailey

Address: 703 Live Oak Plantation Road Tallahassee Florida 32312

Email: vdailey@hgslaw.com

Phone number: 850.284.8328

Subject: Live Oak Plantation Road sidewalk

Message: Dear CRTPA, I would like to see the Regional Mobility Plan and the Transportation Alternatives Project PPLs amended to incorporate the construction of a sidewalk on Live Oak Plantation Road, from Thomasville Road to Meridian Road, in Leon County. This project is included within the City of Tallahassee's Bike-Ped Master Plan, and included as a high priority on the City's currently-under-consideration Sidewalk Prioritization List, and is included as a project within the CRTPA's Safe Routes to Schools Program. In addition, the neighborhood has indicated strong support for a sidewalk. Please let me know if I can provide any further information. Best regards, Virginia Dailey



September 15, 2014

AGENDA ITEM 5 B 2

**FISCAL YEAR (FY) 2016 – FY 2020
TRANSPORTATION SYSTEMS MANAGEMENT (TSM)
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2016 – FY 2020 Transportation Systems Management (TSM) Priority Project List (PPL) (*Attachment 1*). The TSM PPL identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On September 2, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016 - FY 2020 Transportation Systems Management Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 – FY 2020 Transportation Systems Management (TSM) Priority Project List.

HISTORY AND ANALYSIS

The Transportation Systems Management (TSM) Priority Project List identifies relatively low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements).

The Draft FY 2016 – FY 2020 TSM PPL reflects the priority ranking of projects as recommended by the CRTPA's TSM Subcommittee for last year's FY 2015 – FY 2019 TSM PPL. Due to the inclusion of no new projects on this year's list, the TSM Subcommittee was not reconvened to review the same projects.

As a background, the TSM Subcommittee was formed in May 2013 to review the agency's TSM prioritization process including recommendations for ranking the TSM PPL (information related to the subcommittee was included in the May 20, 2013 CRTPA meeting agenda). The subcommittee was comprised of members from the CRTPA's two committees (Technical Advisory Committee and Citizens Multimodal Advisory Committee) and the subcommittee met three times.

In order to be considered for funding by the FDOT, TSM projects must be included on the FDOT TSM Candidate List. Associated with the FDOT TSM Candidate List is a TSM project process developed by the FDOT. ***Attachment 2*** provides a description of this process and how TSM projects are placed on the FDOT Candidate TSM list.

The Draft FY 2016 – 2020 TSM Priority Project List contains eligible TSM projects in proposed priority order. Project information related to the following is provided for each project:

- **Proposed Rank**: Lists the proposed TSM PPL project ranking as recommended by the CRTPA TSM Subcommittee on June 25, 2013.
- **Safety Data**: Safety data associated with each candidate project's traffic study (where available) is provided.
- **Level of Service Information**: Information related to the project's roadway/intersection level of service is provided as contained within the completed traffic study from the FDOT (if applicable).
- **Mobility Impact**: Information related to *pedestrian demand* was identified for each TSM candidate project. Information regarding *sidewalk availability* was identified as well as information related to *availability of transit* at each TSM candidate project's location is also included.

Changes From Last Year's (FY 2015 – FY 2019) TSM PPL

The following change to this year's TSM PPL has occurred:

- **Project Update:** Last year's number one (#1) ranked project (Crawfordville Road intersection improvements) has been updated. Specifically, the Crawfordville Road/Bloxham Cutoff intersection has been listed as number one due to the funding of improvements at Crawfordville Road/US 98 intersection.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2016 – FY 2020 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

The Draft Annual State Work Program is scheduled to be presented to the CRTPA Board by the FDOT at the January 2015 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2016 – FY 2020 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2016– FY 2020 Transportation Systems Management Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: DRAFT FY 2016 – FY 2020 TSM Priority Project List
Attachment 2: FDOT TSM Project Process

Capital Region Transportation Planning Agency
DRAFT Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2016 - Fiscal 2020

Recommended Rank	Previous Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Intersection LOS	Safety Information (from Traffic Study):	Mobility Information
1	1	Crawfordville Road (US 319/SR 61)	Bloxham Cutoff	Construct intersection improvements to assist with improving mobility along Crawfordville Road in Wakulla County.	*N/A	N/A	Proposed improvements under study.	There are no sidewalks along this portion of Crawfordville Road.
	PROJECT INFORMATION: Project involves intersection improvements at the noted Crawfordville Rd intersection. Other Crawfordville intersections, in priority order after Bloxham Cutoff, are: Ivan Church Rd North, Wakulla-Arran Rd, Aran Rd/MLK, Jr. Memorial Blvd). Intersection improvements, currently being refined by FDOT in coordination with Wakulla County and CRTPA, are proposed to improve the corridor's mobility.							
2	2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	C	2002: 3 crashes (2 rear end, 1 angle) 2003: no crashes 2004, 2005: no crashes	Low Pedestrian Demand Area No bus service Unsignalized intersection
	PROJECT INFORMATION: The FDOT also recommends that an eastbound right turn lane be constructed by Leon County on Stoneler Drive for traffic turning onto Capital Circle, NW. Construction estimate: \$620,000. In June 2013, the CRTPA requested that the FDOT update the project's study.							

The Transportation Systems Management (TSM) Project Process:

- ❑ The TPO, a local government or a citizen requests that FDOT study an intersection (which must include at least one State roadway). The FDOT will then complete the study within 12 weeks (dependent on work load).
- ❑ If a study has already been performed, then that study can be submitted to the FDOT ("Signed and Sealed by a Profession Engineer registered in the Sate of Florida") for review and approval.
- ❑ Once complete, if the study indicates that an improvement is warranted and would require right-of-way purchase or is too costly (over \$200,000) to be a 'push button' (fast response type) or regular traffic operations project (goes through the normal bidding process), then the project is placed on the Candidate TSM Project List.
- ❑ **In order to be selected as a TSM work program project, the project must have a completed concept** (unless the project is to be developed under a JPA and/or the FDOT is providing money to another entity to construct the project). A concept identifies the improvements and the associated present day construction and right of way cost.
- ❑ Due to FDOT staff reductions, District 3's general consultant has been assigned responsibility for TSM concept report development and is limited to 4 or 5 per year across the district.
- ❑ Typically, the FDOT sends the CRTPA the Candidate TSM Project List (in no priority order) in July for review and requests that the CRTPA finalize the project priority list by September 1.
- ❑ In the past, FDOT D-3 Traffic Operations has been allocated \$2 million annually for TSM projects. This will increase to \$2.75 Million for FY 2010. Due to this limited funding, typically (depending on the complexity of the project) only the TPO's top TSM candidate project is funded annually. This \$2.75 million must cover 4 TPO areas in the district. And, if any funds remain, consider some of the smaller counties that are not covered by a TPO area if they have candidate TSM project needs.
- ❑ Development of a concept report for a project to move forward with production typically takes 6 months. Due to this timeline, the FDOT annually reviews the current TSM priority list in December and selects projected candidate projects to be funded in the next year's Work Program cycle. In the past 2 years, the FDOT D3 Traffic Operations office has solicited input from the TAC in this selection process. Typically, the next unfunded TSM project priority would move to number one upon funding of the number one TSM project. One reason for this is to provide consistency to the FDOT on what projects are important to the CRTPA as well as to ensure adequate time for the development of a completed concept prior to inclusion in the FDOT Annual Work Program. However, this does not pre-empt other candidate projects from being added to the list as they are identified. Safety issues or critical need related to these new projects may override the typical process for the next unfunded candidate project to move up to number one and is certainly understood by FDOT.

Note: The Traffic Operations office aggressively seeks opportunities to include any candidate project improvements in larger Work Program projects or the Strategic Highway Safety Plan projects. Every 6 months, the Work Program of projects is reviewed to see if any new projects encompassing the candidate TSM project area has been funded. In addition, opportunities to implement improvements through developers are also aggressively pursued. This helps stretch the available TSM funding and maximizes its potential to fund TSM projects.



September 15, 2014

AGENDA ITEM 5 B 3

**FISCAL YEAR (FY) 2016 – FY 2020
TRANSPORTATION ALTERNATIVES (TA)
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking CRTPA approval of the Fiscal Year (FY) 2016 – FY 2020 Transportation Alternatives (TA) Priority Project List (*Attachment 1*). The TA PPL identifies projects that expand travel choices including on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, recreational trail programs, safe routes to school projects as well as projects that seek to construct boulevards on certain types of eligible roadways. Projects on the CRTPA TA PPL were solicited throughout the CRTPA region by the CRTPA.

RECOMMENDATIONS BY CRTPA COMMITTEES

On September 2, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016- FY 2020 Transportation Alternatives Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 – FY 2020 Transportation Alternatives Priority Project List.

HISTORY AND ANALYSIS

Transportation Alternatives are programs and projects, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects; safe routes to school projects; and projects for the planning, design or construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

The creation of the Transportation Alternatives Program is related to the July 6, 2012 signing of P.L. 112-141, the Moving Ahead for Progress in the 21st Century Act (MAP-21) by President Obama. Associated with MAP-21 was the establishment of the Transportation Alternatives Program (TAP) providing funding for programs and projects defined as transportation alternatives.

The Transportation Alternatives Program combined several existing (and separately funded) federal programs into one program. The formerly separate programs consolidated into the TAP are the Transportation Enhancements, Safe Routes to School and Scenic Byways Program. In light of this change, many of the projects formerly funded solely under the CRTPA's Transportation Enhancements program now compete for funds with other types of projects consolidated into the TAP (*Attachment 2* provides further details on the TAP).

CRTPA TRANSPORTATION ALTERNATIVES PROGRAM

As a result of the above changes associated with MAP-21, the CRTPA's Transportation Alternatives Program (TAP) was established in 2013 to replace the agency's former Transportation Enhancements (TE) program. Specifically, at the March 25, 2013 CRTPA Board meeting, members approved establishment of the CRTPA's TAP and an associated schedule for program implementation.

One of the first tasks involved the creation of the CRTPA TA Subcommittee. The subcommittee, comprised of 6 members (3 from the CRTPA's Citizens Multimodal Advisory Committee (CMAC) and 3 from the Technical Advisory Committee (TAC)), was tasked with (1) identifying evaluation criteria to rank the TA applications and, (2), reconvening in the spring of 2014 to score the CRTPA's TA applications using the approved evaluation criteria.

On November 18, 2013 the CRTPA approved the evaluation criteria developed by the subcommittee to use in ranking the TA applications. Specifically, the following criteria were approved:

EVALUATION CRITERIA	RECOMMENDED MAXIMUM POINTS
Project Constructability (is right-of-way required, etc.)	15
Qualifying Activities (how many of the nine (9) TA eligible activities does the application meet?)	15
LAP Certification (Is the application sponsor LAP certified; capable of being certified)	15
Project improves safety for users (e.g. reduces hazards for pedestrians, cyclists, motorists)	15
Project facilitates/improves multimodal transportation linkages	10
Contributes to enhanced mobility options for the transportation disadvantaged	5
Project identified in a plan of the region	10
Project demonstrates leveraging of other funds	5
Project has community/public support	5
Public benefit versus project cost (To what extent will the project benefit the community or region?)	5

MAX TOTAL = 100

In January 2014, a call for TA applications was formally made by the CRTPA and a total of ten (10) TA applications were received for TA funding consideration, as follows:

APPLICATIONS RECEIVED

TOWN OF HAVANA: Havana Middle School Sidewalks (Limits: 11th Avenue (4th Street to Iron Bridge Road); Iron Bridge Road (CR 12A to 11th Avenue); .67 miles; \$400,000

CITY OF QUINCY: Adams Street (CR 268) Sidewalk Construction (Limits: Clarke Street to MLK Jr Blvd); .57 miles; \$368,000.

JEFFERSON COUNTY: Old Lloyd Road (CR 158A) Shoulder Paving Project (Limits: US 90 to SR 59); 8.9 miles; \$1.8 million.

JEFFERSON COUNTY: Waukeenah Highway (CR 259) Shoulder Paving Project (Limits: US 19 to US 27); 9.4 miles; \$1.9 million.

CITY OF ST MARKS: St. Marks Trail Southern Extension (Limits: Trail's southern terminus to St. Marks Riverfront Park); .39 miles; \$724,044.

CITY OF ST MARKS: Wakulla Coast Charter School Sidewalk (Limits: Port Leon Drive (Terminal Drive to Shell Island Road); Shell Island Road (Port Leon Drive to Wakulla Coast Charter School); .26 miles; \$921,000.

CITY OF TALLAHASSEE/TLCPD: Glenview Drive Sidewalk Project (Limits: Thomasville Road to Meridian Road); .36 miles; \$350,000.

WAKULLA COUNTY: US 98/Panacea Community Sidewalk (Limits: n. of Clark Drive to n. of Piney Street); .4 miles; \$209,000.

WAKULLA COUNTY: Mound Street/Panacea Community Sidewalk (Limits: US 98 to Wooley Park); .13 miles; \$114,000.

WAKULLA COUNTY: Otter Lake Road/Panacea Community Sidewalk (Limits: US 98 to Fishing Fool Road); .5 miles; \$252,000.

The TA Subcommittee conducted an interview with representatives of each of the above applications on May 21, 2014. The interviews allowed applicants an opportunity to discuss their projects as well as answer questions of subcommittee members.

Subsequent to the applicant interview meetings, the TA Subcommittee met again on June 13, 2014 to formally rank/score the applications using the adopted criteria. Based upon this review, the following provides the recommended Draft FY 2016 – FY 2020 Transportation Alternatives Priority Project List in the subcommittee's ranked order:

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List
DRAFT Fiscal Year 2016 - Fiscal Year 2020

Priority	Project	Limits
1	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road
2	Adams Street (CR 268) Sidewalk (Sponsor: City of Quincy)	Clarke Street to MLK Jr Boulevard
3	Havana Middle School Sidewalks (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)
4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)
5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59
6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park
7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	N. of Clark Drive to N. of Piney Street
7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27
8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road
9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park

Changes from last year's (FY 2014 – FY 2018) TA PPL

Last year's (FY 2014 – FY 2018) TA PPL contained projects that were solicited as part of the CRTPA's Transportation Enhancements Program (the precursor to the new Transportation Alternatives Program). As a result, this year's TA PPL includes new projects that were solicited this year (2014) as part of the CRTPA's new TAP.

Consistent with Board direction, solicitation of new TA projects occurs biennially. Therefore, the next solicitation of new TA applications will occur in 2016.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2016 – FY 2020 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the January 2015 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2016 – FY 2020 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

Option 1: Adopt the FY 2016– FY 2020 Transportation Alternatives Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENTS

Attachment 1: DRAFT FY 2016 – FY 2020 Transportation Alternatives Priority Project List
Attachment 2: TA Program Information

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List
DRAFT Fiscal Year 2016 - Fiscal Year 2020

Priority	Project	Limits
1	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road
2	Adams Street (CR 268) Sidewalk (Sponsor: City of Quincy)	Clarke Street to MLK Jr Boulevard
3	Havana Middle School Sidewalk (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)
4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)
5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59
6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park
7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	N. of Clark Drive to N. of Piney Street
7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27
8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road
9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park

TRANSPORTATION ALTERNATIVES PROGRAM

ELIGIBLE TA FUNDING ACTIVITIES

The following activities are eligible for the receipt of federal TA funds pursuant to 23 U.S.C. 213(b) (source: FHWA website: <http://www.fhwa.dot.gov/map21/guidance/guidetap.cfm>):

1. Transportation Alternatives as defined in 23 U.S.C. 101(a)(29) (MAP-21 1103):
 - A. Construction, planning, and design of on-road and off-road trail facilities for pedestrians, bicyclists, and other nonmotorized forms of transportation, including sidewalks, bicycle infrastructure, pedestrian and bicycle signals, traffic calming techniques, lighting and other safety-related infrastructure, and transportation projects to achieve compliance with the Americans with Disabilities Act of 1990.
 - B. Construction, planning, and design of infrastructure-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs.
 - C. Conversion and use of abandoned railroad corridors for trails for pedestrians, bicyclists, or other nonmotorized transportation users.
 - D. Construction of turnouts, overlooks, and viewing areas.
 - E. Community improvement activities, including-
 - i. inventory, control, or removal of outdoor advertising;
 - ii. historic preservation and rehabilitation of historic transportation facilities;
 - iii. vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
 - iv. archaeological activities relating to impacts from implementation of a transportation project eligible under title 23.
 - F. Any environmental mitigation activity, including pollution prevention and pollution abatement activities and mitigation to-
 - i. address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff, including activities described in sections 133(b)(11), 328(a), and 329 of title 23; or
 - ii. reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.
2. The recreational trails program under section 206 of title 23.
3. The safe routes to school program under section 1404 of the SAFETEA-LU.
 - A. Infrastructure-related projects.-planning, design, and construction of infrastructure-related projects on any public road or any bicycle or pedestrian pathway or trail in the vicinity of schools that will substantially improve the ability of students to walk and bicycle to school, including sidewalk improvements, traffic calming and speed reduction improvements, pedestrian and bicycle crossing improvements, on-street bicycle facilities, off-street bicycle

and pedestrian facilities, secure bicycle parking facilities, and traffic diversion improvements in the vicinity of schools.

B. Noninfrastructure-related activities to encourage walking and bicycling to school, including public awareness campaigns and outreach to press and community leaders, traffic education and enforcement in the vicinity of schools, student sessions on bicycle and pedestrian safety, health, and environment, and funding for training, volunteers, and managers of safe routes to school programs.

C. Safe Routes to School coordinator.

4. Planning, designing, or constructing boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

INELIGIBLE ACTIVITIES

Section 1103 of MAP-21 eliminated the definition of transportation enhancement activities in section 104 of title 23 and inserted in its place a definition of transportation alternatives, which does not include eligibility for certain activities that were previously eligible as transportation enhancements:

A. Safety and educational activities for pedestrians and bicycles.

Exception: Activities targeting children in Kindergarten through 8th grade are eligible under SRTS (an eligible activity under the TAP funding).

Note: Some of these activities may be eligible under HSIP. Non construction projects for bicycle safety remain broadly eligible for STP funds.

B. Acquisition of scenic easements and scenic or historic sites.

C. Scenic or historic highway programs (including visitor and welcome centers).

i. Note: A few specific activities under this category (construction of turnouts, overlooks, and viewing areas) remain eligible under section 101(a)(29)(D) of title 23.

D. Historic preservation as an independent activity unrelated to historic transportation facilities.

Note: Historic preservation and rehabilitation of historic transportation facilities are permitted as one type of community improvement activity; see section 101(a)(29)(E).

E. Operation of historic transportation facilities.

F. Archaeological planning and research undertaken for proactive planning. This category now must be used only as mitigation for highway projects.

G. Transportation museums.

ELIGIBLE PROJECT SPONSORS

Eligible project sponsors to receive TAP funds pursuant to 23 U.S.C. 213(c)(4)(B) are:

- local governments;
- regional transportation authorities;
- transit agencies;
- natural resource or public land agencies;
- school districts, local education agencies, or schools;
- tribal governments; and
- any other local or regional governmental entity with responsibility for oversight of transportation or recreational trails (other than a metropolitan planning organization or a State

agency) that the State determines to be eligible, consistent with the goals of subsection (c) of section 213 of title 23.

(NOTE: The CRTPA is *not* an eligible sponsor)

CRTPA TA FUNDING AVAILABILITY

Approximately \$310,000 of Transportation Alternatives funding is anticipated to be dedicated annually for the CRTPA region (Gadsden, Jefferson, Leon and Wakulla counties). This funding is from the 50% of TA funding that is to be distributed based upon population pursuant to MAP-21.

Additional TA funding not expressly dedicated to any area is also available to fund the CRTPA's TA projects. This funding is TA ("Any Area") funds and is received by the District 3. Projects not funded with The CRTPA will submit candidate projects for the allocation of Any Area TA funds and such projects will compete for funding with other TA eligible projects in District 3.



September 15, 2014

AGENDA ITEM 5 B 4

**FISCAL YEAR (FY) 2016 – FY 2020
STRATEGIC INTERMODAL SYSTEM (SIS)
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2016 – FY 2020 Strategic Intermodal System (SIS) Priority Project List, included as *Attachment 1*.

RECOMMENDATIONS BY CRTPA COMMITTEES

On September 2, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016 - FY 2020 Strategic Intermodal System Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 – FY 2020 Strategic Intermodal System Priority Project List.

HISTORY AND ANALYSIS

In 2003, Florida's Legislature and Governor established Florida's Strategic Intermodal System, known as the SIS. The SIS is based on the 2020 Florida Transportation Plan (FTP), which calls for the development of a "strategic intermodal system" to enhance Florida's economic competitiveness. The FTP recommends that this system "provide for smooth and efficient transfers for both passengers and freight between seaports, airports, railroads, highways and other elements of the strategic intermodal system and reduce delay for people and goods movement through increased system efficiency and multimodal capacity."

CRTPA SIS FACILITIES

The following roadways are on the Strategic Intermodal System (SIS) system in the CRTPA planning area:

1. Interstate 10 – From Jackson County Line (in the east) to the Madison County Line (in the west),
2. Thomasville Road from Interstate 10 to the Georgia State line (Leon County),
3. Capital Circle, Northwest from Interstate 10 to the Tallahassee Regional Airport (Leon County),
4. Tennessee Street/Mahan Drive from the Greyhound Bus Terminal to Interstate 10 (East) (Leon County), and
5. US 19 from the Georgia State Line to the Madison County Line (Jefferson County).

The Draft FY 2016 – FY 2020 SIS PPL reflects those SIS projects that were identified for improvement in the agency's most recent update to the Long Range Transportation Plan ("The Regional Mobility Plan").

Changes from last year's (FY 2015 – FY 2019) SIS PPL:

While the order of the two projects on the SIS PPL remains the same, the next phase of the number 1 project (Capital Circle, SW) has been updated to reflect the project phase for which funding is sought: construction.

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2016 – FY 2020 PPLs (including the SIS PPL), the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

OPTIONS

Option 1: Adopt the FY 2016 – FY 2020 Strategic Intermodal System Priority Project List.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: DRAFT FY 2016– FY 2020 Strategic Intermodal System Priority Project List

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
DRAFT Fiscal Year 2016 - Fiscal Year 2020

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	CST
2	Interstate 10	West of US 90	East of Rest Area	Design



September 15, 2014

AGENDA ITEM 5 B 5

**FISCAL YEAR (FY) 2016 – FY 2020
STARMETRO
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2015 – FY 2019 StarMetro Priority Project List, included as *Attachment 1*.

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On September 2, 2015, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016 - FY 2020 StarMetro Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 – FY 2020 StarMetro Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Transit Project Priority List. Unlike other lists adopted by the CRTPA, this list is developed by the City of Tallahassee's transit agency, StarMetro. Projects contained on this list are consistent with StarMetro's adopted Transit Development Plan (TDP).

The Transit PPL provides guidance to the FDOT as the agency proceeds with development of the Annual State Work Program. Ultimately, the projects included within the FDOT Work Program serve as the basis for the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2016 – FY 2020 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the January 2015 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2016 – FY 2020 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

- Option 1: Adopt the FY 2016 – FY 2020 StarMetro Priority Project List.
 (Recommended)
- Option 2: Provide other direction.

ATTACHMENT

- Attachment 1: DRAFT FY 2016 – FY 2020 StarMetro Priority Project List

StarMetro
DRAFT Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
422251-2-94-14	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%	1,614,875					
		TRC	20%	403,719					
422251-3-84-14	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%	1,474,000					
		Local Funds	50%	1,474,000					
422251-2-94-15	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%		1,562,574				
		TRC	20%		390,644				
422251-3-84-15	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%		1,566,032				
		Local Funds	50%		1,566,032				
422251-2-94-16	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%			1,609,451			
		TRC	20%			402,363			
422251-3-84-16	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%			1,613,013			
		Local Funds	50%			1,613,013			
422251-2-94-17	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%				1,657,735		
		TRC	20%				414,434		
422251-3-84-17	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%				1,661,403		
		Local Funds	50%				1,661,403		

StarMetro
DRAFT Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
422251-2-94-18	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%					1,707,467	
		TRC	20%					426,867	
422251-3-84-18	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%					1,711,245	
		Local Funds	50%					1,711,245	
New	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%						1,758,691
		TRC	20%						439,673
New	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%						1,762,583
		Local Funds	50%						1,762,583
425269-7-94-01	Capital for Fixed Route	FTA Section 5339	80%	335,335					
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%	83,834					
425269-8-94-01	Capital for Fixed Route	FTA Section 5339	80%		339,876				
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%		84,969				
425269-9-94-01	Capital for Fixed Route	FTA Section 5339	80%			350,072			
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%			87,518			
425269-9-94-02	Capital for Fixed Route	FTA Section 5339	80%				360,574		
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%				90,144		

StarMetro
DRAFT Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
425269-94-03	Capital for Fixed Route	FTA Section 5339	80%					371,392	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					92,848	
New	Capital for Fixed Route	FTA Section 5339	80%						382,533
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%						95,633
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%	207,024 207,024					
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%		213,235 213,235				
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%			219,632 219,632			
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%				226,221 226,221		
421364-2	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%					233,007 233,007	
New	Formula Grants for Rural Areas	FTA 5311 Local Funds	50% 50%						239,998 239,998
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	94,171					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	23,543					
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		96,996				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		24,249				

StarMetro
DRAFT Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			99,906			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			24,977			
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				102,903		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				25,726		
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					105,990	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					26,498	
New	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%						109,170
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						27,292
422250-1-84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492
		Local Funds	50%	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492
	Urban Corridor Improvements Service to Outlying Areas	FDOT	100%				400,000	400,000	400,000



September 15, 2014

AGENDA ITEM 5 B 6

**FISCAL YEAR (FY) 2016 – FY 2020
TALLAHASSEE REGIONAL AIRPORT
PRIORITY PROJECT LIST (PPL)**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

Staff is seeking approval of the Fiscal Year (FY) 2016 – FY 2020 Tallahassee Regional Airport Priority Project List, included as *Attachment 1*.

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

On September 2, 2014, the CRTPA's two (2) committees (Citizens Multimodal Advisory Committee and Technical Advisory Committee) recommended CRTPA approval of the FY 2016 - FY 2020 Tallahassee Regional Airport Priority Project List.

RECOMMENDED ACTION

Option 1: Adopt the FY 2016 – FY 2020 Tallahassee Regional Airport Priority Project List.

HISTORY AND ANALYSIS

Annually, the Capital Region Transportation Planning Agency (CRTPA) provides a listing of projects to the Florida Department of Transportation (FDOT), in priority order, for funding consideration. One of these lists is the Tallahassee Regional Airport Priority Project List. Unlike other lists adopted by the CRTPA, the Tallahassee Regional Airport develops this list. Projects contained on this list are consistent with the Tallahassee Regional Airport's adopted Master Plan.

The Airport PPL provides guidance to the FDOT as the agency proceeds with development of the Annual FDOT Work Program. Ultimately, the projects included within the FDOT Work Program are included in the CRTPA's Transportation Improvement Program (TIP).

PUBLIC INPUT

Public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy). Information regarding the meeting was published in the region's newspapers, placed on the CRTPA's website (www.crtpa.org) and an e-mail message regarding the meeting was sent to the agency's transportation partners.

NEXT STEPS

Subsequent to adoption of the CRTPA FY 2016 – FY 2020 PPLs, the lists will be provided to the FDOT for use as the agency proceeds with development of the Draft FY 2016 – FY 2020 Annual State Work Program.

The Draft Annual State Work Program is currently scheduled to be presented to the CRTPA Board by the FDOT at the January 2015 CRTPA meeting. Subsequent to release of the Draft State Work Program, CRTPA staff will initiate development of the CRTPA FY 2016 – FY 2020 Transportation Improvement Program (TIP) incorporating those transportation projects in the CRTPA region that have received state and federal funding.

OPTIONS

- Option 1: Adopt the FY 2016 - FY 2020 Tallahassee Regional Airport Priority Project List.
 (Recommended)
- Option 2: Provide other direction.

ATTACHMENT

- Attachment 1: DRAFT FY 2016 – FY 2020 Tallahassee Regional Airport Priority Project List

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
Draft FDOT Fiscal Year 2016- Fiscal Year 2020

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Current 2016	Future			
						2017	2018	2019	2020
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT	400,000	400,000		400,000	
				Local/RR&I	400,000	400,000		400,000	
1	Terminal Rehabilitation Improvements	412210	TLH63	State/FDOT	250,000				
				Local/RR&I	250,000				
1	Terminal Rehabilitation Improvements	416010	PFL3339	State/FDOT	125,000				
				Local/RR&I	125,000				
1	Terminal Rehabilitation Improvements	416010	PFL8832	State/FDOT	25,000				
				Local/RR&I	25,000				
2	Aircraft Maintenance Hangar	420365	PFL9602	State/FDOT			1,250,000		
				Local/Other			1,250,000		
3	Access Control System Upgrades	226781	PFL3338	FAA/Entitlement		950,000			
				State/FDOT		25,000			
				Local/RR&I		25,000			
4	Marketing and Promotional Study Phase II	226792	PFL9465	State/FDOT	50,000	50,000		100,000	
				Local/RR&I	50,000	50,000		100,000	
5	Airfield Preservation Phase II	422301	PFL6672	State/FDOT	100,000	100,000			
				Local/RR&I	100,000	100,000			
6	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement		950,000			
				State/FDOT		25,000			
				Local/RR&I		25,000			
7	SIS, Airport Access & Roadway Realignment	416010	PFL10211	State/FDOT				1,250,000	
				Local/RR&I				1,250,000	
8	Terminal PLB Acquisition and Installation Phase I	422301	PFL9600	State/FDOT				400,000	
				Local/RR&I				400,000	
9	Fence and Gate Rehabilitation, Updates and Improvements	422301	PFL9466	State/FDOT				100,000	
				Local/RR&I				100,000	
				Total	1,900,000	3,100,000	2,500,000	4,500,000	-
				FAA/Entitlement	-	1,900,000	-	-	-
				FAA/Discretionary	-	-	-	-	-
				State/FDOT	950,000	600,000	1,250,000	2,250,000	-
				Local/RR&I	950,000	600,000	-	2,250,000	-
				Local/Other	-	-	1,250,000	-	-
				Total	1,900,000	3,100,000	2,500,000	4,500,000	-

AGENDA ITEM 5 C

TALLAHASSEE-LEON COUNTY
SAFE ROUTES TO SCHOOL STUDY

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Discussion/Action

STATEMENT OF ISSUE

The consultants conducting the Tallahassee-Leon County Safe Routes to School (SRTS) Study for the CRTPA have completed the required school inventory studies and recommendations. Comments have been received from Leon County Public Works and the City of Tallahassee Public Works.

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

Technical Advisory Committee (TAC)

The TAC at their September 2, 2014 meeting recommended accepting the SRTS Study.

Citizens Multimodal Advisory Committee (CMAC)

The CMAC at their September 2, 2014 meeting recommended accepting the SRTS Study.

RECOMMENDED ACTION

Option 1: Accept the SRTS Study dated August 2014.

HISTORY AND ANALYSIS

Safe Routes to School (SRTS) is a national and international movement to create safe, convenient, and fun opportunities for children to bicycle and walk to and from schools. The program has been designed to reverse the decline in children walking and bicycling to schools. Safe Routes to School can also play a critical role in reversing the nationwide trend toward childhood obesity and inactivity.

The Federal Highway Administration (FHWA) has developed general SRTS Guidance which all states must follow to be eligible for SRTS transportation funding. However, this guidance allows states the flexibility to tailor their state SRTS programs in a way that works best for them so long as they comply with the principles and goals laid out in the federal Guidance.

SRTS inventories were conducted in Gadsden, Jefferson and Wakulla counties as part of their most recent Bicycle/Pedestrian plans. To complete the SRTS inventory for the region, one needed to be conducted for Leon County. The CRTPA approved the scope for the SRTS study on March 15, 2012. Following the approval of the scope, the CRTPA contracted with Renaissance Planning Group. Thirty

eight schools were visited and inventories of conditions were completed. Schools participated in a travel survey, and parents responded via written survey forms or on line. Three visits to the Leon County School Board District Advisory Committee were made to gather input and comment on the study. In all 38 studies were completed and distributed to each school for their review and input. The individual school reports can be found at www.crtpa.org. The Leon County School Board voted to accept the study at its meeting of April 22, 2014.

The completed Tallahassee-Leon County SRTS study was originally scheduled to be presented to the CRTPA Board at the May 19, 2014 meeting. At the May 6, 2014 meeting of the CRTPA Technical Advisory Committee, it was recommended the presentation of SRTS study to the Board postponed to the June Board meeting to allow additional time for the City and County Public Works Departments to comment on the study. Leon County provided comments provided comments on May 28th. However, City comments have not been received. At the June 3, 2014 meeting of the CRTPA Technical Advisory Committee, it was again recommended the presentation of SRTS study to the Board postponed, this time to the September Board meeting to allow additional time for the City Public Works Department to comment on the study. Comments have been received by both the County and City Public Works Departments. Responses have been provided to both Departments and modifications have been made to the SRTS Study report. The comments were mostly related to concerns regarding recommendations that may have potential conflicts with exist County and City policies related to sidewalks and traffic calming. These issues were addressed in the documents. In addition, some of the project recommendations were modified based on the comments received.

OPTIONS

Option 1: Accept the SRTS Study dated August 2014.t.
(Recommended)

Option 2: Provide other direction.

ATTACHMENT

Attachment 1: List of Recommended Projects by School from Appendix B - SRTS Study – District Level Issues and Strategies (The district level and 38 individual school reports, recommendations, and findings can be found at www.crtpa.org under the “Projects” tab)

Attachment 1

APPENDIX B – COUNTYWIDE LIST OF BICYCLE AND PEDESTRIAN PRIORITIES BY SCHOOL

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Apalachee Elementary School								
Crosswalk Improvements								
Remark Existing Crosswalks	Sutor Road	At Long Street Drive, Rock Brook Drive, Hood Court, Pickett Circle, Rockbrook Court		N/A	N-S	N/A	Crosswalk markings are faded.	
New Crosswalk	Sutor Road	At Aksarben Dive	East side of Sutor Road	NW-SE	N/A		New Crosswalk	
New Crosswalks at Roundabouts	Piney Z Plantation Road	At Planters Ridge Drive; At Heritage Park Boulevard	All four sides of roundabout	N/A	N/A		New Crosswalks at Roundabouts	
Sidewalk Improvements								
New Sidewalk	Apalachee Parkway	Sutor Road	Just west of Southwood Plantation Road	North side of Apalachee Parkway	E-W	approx. 454 feet	New Sidewalk (Should be constructed by FDOT)	
New Sidewalk	Apalachee Parkway	Just east of Southwood Plantation Road	Copper Creek Drive	North side of Apalachee Parkway	E-W	approx. 175 feet	New Sidewalk (Should be constructed by FDOT)	
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Delineation of travel lanes	School Bus and Automobile Zones	N/A		N/A	N/A	N/A		X
Add signage for Parent Pick-Up/ Drop Off Zone	Trojan Trail	Approx. 350' north and 350' south of Apalachee Bend		Northbound and Southbound along Trojan Trail	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Astoria Park Elementary School								
Crosswalk Improvements								
New Striped Crosswalk	Parent Pick-Up/Drop-Off Zone	N/A	N/A	Just north of parking lot in front of school	N-S	approx. 30 feet		X
Stripe Existing Crosswalk	Atlas Road	N/A	N/A	West of School Bus Zone	E-W	approx. 37 feet		
New Striped Crosswalk	Atlas Road & Portland Avenue	N/A	N/A	East side of Atlas Road	N-S	approx. 37 feet		
Remark Existing Crosswalks	Hartsfield Road	Mission Road	Old Bainbridge Road	N/A	N/A	N/A	See Below*	
Add New Crosswalk	Hartsfield Road	At Ludmila Lane	North side of Hartsfield Road	E-W			Add New Crosswalk	
Bicycle Improvements								
Move Existing Bicycle Rack	Parent Pick-Up/Drop-Off Zone	Move from the parent pick-up/drop-off zone	Southwest of parent pick-up/drop-off zone	N/A	N/A	N/A	Inside of existing fence	X
Remark Existing Bicycle Lanes	Hartsfield Road	Mission Road	Old Bainbridge Road	N/A	E-W	N/A		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Remark "SCHOOL" pavement marking	Atlas Road	N/A	N/A	approx. 65' north of Hartsfield Road	N/A	N/A	Existing mark is faded	
Remark "SCHOOL" pavement marking	Hartsfield Road	N/A	N/A	approx. 100' west of Nugget Lane	N/A	N/A	Existing mark is faded	

*Remark existing crosswalks: North side of Geri Ann Lane (E-W direction), North side of Emerald Ridge Loop (E-W direction), South side of Willie Vause Road (E-W direction), North side of Emerald Ridge Loop, North side of Cumberland Drive (E-W direction), North side of Via Sardina Street (E-W direction), North and south side of Trimble Road (E-W direction), North side of Astoria Court (E-W direction), North side of Hollyhock Hill (E-W direction), South side of Foster Drive (E-W direction), North and South side of Talco Hills Drive (E-W direction), South side of Wanda Court (E-W direction), South side of Vinkara Drive (E-W direction), North side of May Meadow Lane (E-W direction), South side of San Mateo Court (E-W direction), North side of Hartsfield Court (E-W direction), West side of High Road (N-S direction)

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Bond Elementary School								
Crosswalk Improvements								
Crosswalk (incl signage)	Campbell Street	Campbell Street and Saxon Street		West side of Saxon St	N - S	N/A	Standards school crossing signage on both sides of Campbell St	
Crosswalk (incl signage)	Campbell Street	Approximately 300 feet west of Main Street		West of Main St	N - S	N/A		
Crosswalk (incl signage)	Medical Commons Court	Medical Commons Court and Holton Street		West of Holton St	N - S	N/A		
Sidewalk Improvements								
New Sidewalk	Campbell Street	East side of Saxon Street	West side of Main Street	North side of Campbell St	E - W	approx 900 feet		
Sidewalk extension to multi-use trail	Taylor Street	St. Marks Historic Railroad State Trail	Taylor Street	North side of Taylor St. at western terminus of existing sidewalk	E - W	approx 20 feet	Create connection between trail and sidewalk on Taylor Street	
New Sidewalk	Taylor Street	East of St. Marks Street	West of Saxon Street	North Side of Taylor St	W - E	approx 900 feet		
New Sidewalk	Wahnish Way	North of Dupont Drive	South of Orange Avenue	East side of Wahnish Way	N - S	approx 560 feet		
New Sidewalk	Orange Avenue	East of Walnut Street	West of Wahnish Way	South side of Orange Ave	E - W	approx 930 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Canopy over sidewalk	Campbell Street	N/A		North side of Bond campus	N/A	N/A	Parent drop-off/pick-up zone	X
Stop Bar (restripe)	Campbell Street	Campbell Street and Saxon Street		West side of Saxon St	N/A	N/A		
Assess and repair school zone warning lights	Saxon Street; Campbell Street	N/A		West and North side of Bond campus, respectively	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Buck Lake Elementary School								
Crosswalk Improvements								
New Striped Crosswalk (with signage)	Buck Lake Road	At Nabb Road		East side of Nabb Road	N-S	N/A	In conjunction with new sidewalk	
Sidewalk Improvements								
New sidewalk	Nabb Road	Approx. 500' South of Rich Farm Road	Buck Lake Road	East side of Nabb Road	N-S	approx. 1,235 feet	County programmed for construction FY 15	
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Extend Canopy	Parent Pick-Up/Drop-Off	N/A		N/A	N/A	N/A		X
Paint Lane Divider	School Bus Zone	N/A		N/A	N/A	N/A		X

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Canopy Oaks Elementary School								
Crosswalk Improvements								
New Striped Crosswalk	Perkins Road	At Point View Drive		Southwest side of intersection	NW-SE	approx. 30 feet		
Stripe Existing Crosswalk	Old Bainbridge Road	At Perkins Road		West of Perkins Road	SW-NE	approx. 30 feet		
Stripe Existing Crosswalk	Point View Drive	At Layla Street		North side of Layla Street	SW-NE	approx. 30 feet		
New Striped Crosswalks	North Monroe Street	At Brentwood Lane, Shady Oaks Drive, Faulk Drive, and Longview Drive		East side of North Monroe Street	NW-SE	approx. 30 feet		
Sidewalk Improvements								
Widen Existing Sidewalk	Rear Bike/Ped Entrance	Existing Bike/Ped Gate	Perkins Road	East of Old Bainbridge Road	NW-SE	approx. 767 feet		X
New Sidewalk	Skyview Drive	Point View Drive	Dead End of Skyview Drive	West side of Skyview Drive	NW-SE	approx. 884 feet	ROW may be constrained	
New Sidewalk	Perkins Road	Point View Drive	Roweling Oaks Court	South side of Perkins Road	SW-NE	approx. 92 feet		
New Sidewalk	North Monroe Street	Clara Key Boulevard	Harriet Drive	East side of North Monroe Street	NW-SE	approx. 2,224 feet		
New Sidewalk	Sherborne Road	Old Bainbridge Road	Rockingham Road	South side of Sherborne Road	E-W	approx. 275 feet		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Chaires Elementary School								
Crosswalk Improvements								
New Striped Crosswalk	Chaires Cross Road	At Parkhill Road		North side of Parkhill Road	E-W	approx 30 feet	Include associated pedestrian warning signage before and after crosswalk	
Sidewalk Improvements								
New Sidewalk	Chaires Cross Road	Main School Entrance	School Bus Driveway Entrance	West side of School Bus Zone	E-W	approx 125 feet	Existing fencing would need to be reconfigured	X
New Sidewalk	Chaires Cross Road	Main School Entrance	School Bus Driveway Exit	East side of School Bus Zone	E-W	approx 165 feet	Existing fencing would need to be reconfigured	X
New Sidewalk	Chaires Cross Road	School Bus Driveway Entrance	Chaires Community Park Entrance	South side of Chaires Cross Road	E-W	approx 425 feet	Include buffer from roadway	
New Sidewalk	Chaires Cross Road	School Bus Driveway Exit	Parkhill Road	South side of Chaires Cross Road	E-W	approx 1,290 feet	Include buffer from roadway	
New Sidewalk	Chaires Cross Road	Chaires Community Park Entrance	Boykin Road	West side of Chaires Cross Road	N-S	Approx 3,662 feet	Low priority project	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Chiles High School								
Crosswalk Improvements								
Add Striped Crosswalk	School Bus Zone Driveway	N/A	N/A	North Side of Lawton Chiles Lane	SW-NE	approx. 53'	Connect sidewalks on either side	
Add Striped Crosswalk (incl signage)	Kinhega Drive	At Beech Ridge Trail		East side of Beech Ridge Trail	SW-NE	approx. 52'		
Sidewalk Improvements								
New Sidewalk	Beech Ridge Trail	Kinhega Drive	Lawton Chiles Lane	West side of Beech Ridge Trail	SW-NE	Approx. 445'		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Install Additional Lighting Fixtures	Parent Pick-Up/Drop-Off Zone	N/A	N/A	N/A	N/A	N/A	2 light poles	X
Sidewalk Tree Maintenance	Lawton Chiles Lane	School Bus Zone Driveway	Beech Ridge Trail	North Side of Lawton Chiles Lane	SW-NE	N/A		
Install School Zone Signs/Pavement Markings	Lawton Chiles Lane	N/A	N/A	Just east of Rhea Road	N/A	N/A		
Install Additional Lighting Fixtures	Kinhega Drive	Beech Ridge Trail	Deer Lake South	West Side of Kinhega Drive	SE-NW	approx. 5,495'	Every 100' or wherever deemed appropriate	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Cobb Middle School								
Crosswalk Improvements								
Stripe existing crosswalks	Miccosukee Road	At Mitchell Avenue; At West of Crestview Avenue	In front of main school entrance	NW-SE	approx. 30 feet			
Mark striped crosswalk	Hillcrest Street	At automobile zone driveway exit	East side of Hillcrest Street	N-S	approx. 30 feet			
Mark striped crosswalk	Lucy Street	At automobile zone driveway entrance	North side of Lucy Street	E-W	approx. 30 feet			
Remark Crosswalks (4)	East Tennessee Street	At North Meridian Street	All four sides	--	approx. 30 feet each			
Stripe Existing Crosswalks	East Tennessee Street	At Franklin Blvd./Terrace Street	North, west, and south sides	--	approx. 30 feet each			
Stripe Existing Crosswalks	North Meridian Street	At Virginia Street; At Miccosukee Road	--	E-W	approx. 30 feet each			
Sidewalk Improvements								
Add sidewalk curb separator	Miccosukee Road	Crestview Avenue	Marion Avenue	South side of Miccosukee Road	E-W	approx. 350 feet		
New Sidewalk	Alachua Avenue	Approx. 380' SW of Short Street	Magnolia Street	South side of Alachua Avenue	SW-NE	approx. 1,440 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Student Pick-Up/Drop-Off Signage	Hillcrest Street; Miccosukee Road	On Existing Fencing	East side of Hillcrest Street	--	--		Student Pick-Up/Drop-Off Signage	X
Traffic Calming	Miccosukee Road	Within School Zone	--	E-W	--		Chicanes	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Conley Elementary School								
Crosswalk Improvements								
Stripe Existing Crosswalks	East Orange Avenue	At Four Oaks Boulevard		East, West, North, and South sides	N/A	N/A	Recommended only if roundabout not warranted (see below)	
Bicycle Improvements								
Bike Sharrow	Mossy Creek Lane	Grove Park Drive	East Orange Avenue	N/A	N-S	approx. 1.25 miles		
Bike Sharrow	Grove Park Drive	Mulberry Park Blvd.	Mossy Creek Lane	N/A	SW-NE	approx. 0.25 miles		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Roundabout to Replace Four-Way Stop*	East Orange Avenue	At Four Oaks Boulevard		N/A	N/A	N/A	Warrant Study	
No Parking Signage	East Orange Avenue	Mist Flower Road	Four Oaks Boulevard	Center grassy median	N/A	N/A		
No Parking Signage	Four Oaks Boulevard	Just south of East Orange Avenue		Center grassy median	N/A	N/A		

* The existing intersection is quite large and there are a maximum of seven different lane movements that can occur at any one time. During school commuting hours this intersection can be quite busy and hazardous for students trying to walk or bicycle to school. A roundabout warrant study should be conducted to determine whether or not it would be advantageous to construct a new roundabout at the intersection.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Deerlake Middle School								
Crosswalk Improvements								
Pedestrian activated signalized Crosswalk	Bull Headley Road	West side of Bull Headley Road to east side	South of Chadwick Way	E - W	N/A	Approx 100 feet south of intersection		
Sidewalk Improvements								
Complete Sidewalk gap	North side of north school driveway	South terminus of existing S/W on west side of Deer Lake West	West terminus of existing S/W along north side of driveway	Northwest of main building	E-W	approx 70 feet	May require relocating some signage and railing	X
New Sidewalk	Bull Headley Road	Manor House Drive	Lloyds Cove Road	West side of Bull Headley Road	N - S	approx 1,600 feet		
New Sidewalk	Chadwick Way	East side of Bull Headley Road	West side of Deer Lake West	South side of Chadwick Way	W - E	approx 3,600 feet		
Multi-Use Trail Improvements								
Easement/improved trail connection	Deer Lake West / Copperfield Circle	East side Copperfield Circle	West side of Deer Lake West	Narrow strip of property btwn Copperfield Circle and Deer Lake West, in front of school main entrance	E-W	approx 360 feet	Use of KLHOA greenway for a trail connection would need to be evaluated as the greenways are designated drainage easements	
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Reconfiguration of parent drop-off/pick-up zone; optional canopy structure	Primary access drive in front of school	N/A	Front of school	N - S	approx 200-250 feet	Should be studied further for feasibility before attempting to implement	X	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
DeSoto Trail Elementary School								
Crosswalk Improvements								
Stripe Existing Crosswalk	Tredington Park Drive	At Umlerland Drive		N/A	E-W	N/A		
Stripe Existing Crosswalk	Kerry Forest Parkway	At Tredington Park Drive		South side of Kerry Forest Parkway	E-W	N/A		
Sidewalk Improvements								
Relocate School Zone Utility Poles*	Kerry Forest Parkway	N/A	N/A	North and south sides of Kerry Forest Parkway	N/A	N/A		
Bike/Ped Pavement Markings	Kerry Forest Parkway	On Existing Multi-Use Path		North and south sides of Kerry Forest Parkway	E-W	N/A		
Bicycle Improvements								
Move Middle Bicycle Rack	Existing Bike Rack Area	N/A	N/A	N/A	N/A	N/A	Place along building; Current location leaves minimal room for students to park bikes	X
Bicycle Helmet Rack	Existing Bike Rack Area	N/A	N/A	N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Extend School Zone Signage	Kerry Forest Parkway	600' West of Current Signage	Appledore Lane	N/A	E-W	N/A	Currently zone is only about 450' in length.	
Roundabout Improvements	Kerry Forest Parkway	At Shannon Lakes Drive		N/A	N/A	N/A	See Below**	

* The existing poles used to hold the overhead "School Zone" signs are directly in the bicycle paths along Kerry Forest Parkway, which may create an unsafe situation for younger students using the paths.

**Roundabout Improvements:

- Repainting existing crosswalks at the roundabout – some are faded and may be difficult for motorists to see while driving
- Add landscaping to middle of roundabout and reduce width of pavement – drivers may feel inclined to speed around the roundabout if they have clear sight lines across the circle. Some landscaping will help slow them down and make them more cautious as they proceed.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Fairview Middle School								
Crosswalk Improvements								
Stripe Existing Crosswalk	Zillah Street	At Main School Entrance		Front of School	E-W	N/A		
New Crosswalk	Gaile Avenue	At Lakewood Drive		East side of intersection	N-S	N/A		
Sidewalk Improvements								
Sidewalk Railing	Zillah Street	Tram Road	Bahama Drive	East side of sidewalk	N-S	approx. 1,412 feet		
New Sidewalk	Tram Road	Crossing Rocks Road	Zillah Road	North side of Tram Road	NW-SE	approx. 1,860 feet	Included in County's sidewalk list; Issue – large flood plain in constrained ROW	
New Sidewalk	Lakewood Drive	Gaile Avenue	Skylark Avenue	East side of Lakewood Drive	N-S	approx. 944 feet		
New Sidewalk	Skylark Avenue	Lakewood Drive	Falcon Drive	North side of Skylark Avenue	E-W	approx. 538 feet		
New Sidewalk	Falcon Drive	Skylark Avenue	Piney Road	West side of Falcon Drive	N-S	approx. 641 feet		
Multi-Use Trail Improvements								
New Shared-Use Path	Rear of School Property	At Jim Lee Road		West of Pebble Creek Neighborhood	E-W	approx. 945 feet	Feasibility Study to consider improvement	
Bicycle Improvements								
Bicycle Rack Concrete Pad	Existing Bicycle Racks	N/A		Front of School	N/A	N/A		X
Bike Sharrow Marking	Atapha Nene	Jim Lee Road	Toochin Nene	On Atapha Nene	N-S	N/A		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Flashing Lights (2)	Tram Road	At School Entrance signs	N/A	N/A	N/A	N/A	Flashing Lights (2)	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Fort Braden School								
Sidewalk Improvements								
New Sidewalk	Front entrance of school	Ped/Bike Gate	Sidewalk near east parking lot	East side of school bus zone	W-E, S-N	approx 160 ft		X
New Sidewalk	Blountstown Hwy*	Merry Robin Road	Sir Richard Road	South side of Blountstown Hwy	E-W	approx 1,300 ft	Connect to existing crosswalk	
New sidewalk	Blountstown Hwy*	Williams Landing Road	Existing sidewalk east of campus	North side of Blountstown Hwy	W-E	approx. 1,818 ft		
Bicycle Improvements								
Improve bicycle rack location conditions	Front entrance of school	N/A	N/A	East side of school bus zone	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
New Pedestrian Warning Lights	Blountstown Hwy*	N/A	N/A	North and south Blountstown Hwy	N/A	N/A	At existing crosswalk	
Expand the School Zone - Warning Lights with Signage	Blountstown Hwy*	N/A	N/A	N/A	N/A	N/A	East of Fort Braden Community Park; West of Sir Richard Road	
Move Existing School Zone Warning Mark/Sign	Blountstown Hwy*	N/A	N/A	East of Julow Lane	N/A	N/A	Move to near Julow Lane	
Speed Enforcement Device	Blountstown Hwy*	N/A	N/A	South side of Blountstown Hwy	Eastbound traffic	N/A		
Raised Medians	Blountstown Hwy*	Length of School Zone		Center of roadway	E-W	N/A		

*Improvements recommended on Blountstown Highway will require input, approval, and funding from FDOT.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Gilchrist Elementary School								
Crosswalk Improvements								
Crosswalk	In front of main school entrance	N/A		North side of parent drop-off/pick-up zone	N/A	N/A	Align with bike/ped gate and sidewalk	X
Add Pedestrian Signal and Crosswalk	Timberlane Road & Hawks Glen	N/A	N/A	East of Hawks Glen	SW – NE	N/A		
Sidewalk Improvements								
Sidewalk Extension	Timberlane Road	Woodley Road	Meridian Road	South side of Timberlane Road	W - E	approx 3,375feet	Included in County's sidewalk list	
Add raised curb separator adjacent to sidewalk	Timberlane Road	Martin Hurst Road	Market Street	North side of Timberlane Road	E-W	approx 285 feet	Minimal separation between roadway and sidewalk in the curve	
New sidewalk	Timberlane School Road	Timberlane Road	Live Oak Plantation Road	East side of Timberlane School Road	N - S	approx 3,100 feet		
New sidewalk	Live Oak Plantation Road	Timberlane School Road	Martin Hurst Road/Fontaine Drive	North side of Live Oak Plantation	W- E	approx 1,500 feet		
New sidewalk	Live Oak Plantation Road	Meridian Road	Timberlane School Road	North side of Live Oak Plantation	W-E	approx 6,040 feet	Recommendation based on public comment.	
Bicycle Improvements								
Install bicycle rack	Just west of main school entrance	N/A		N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Extend parent pick-up/drop-off canopy	In front of main school entrance	N/A		N/A	N/A	N/A		X
Install Lighting Fixtures	Timberlane School Road	N/A	N/A	Under I-10 Overpass	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Godby High School								
Crosswalk Improvements								
Midblock Pedestrian Signal	Ocala Road	West to east side of Ocala		North of school access drive	E – W	N/A	Near southbound Star Metro stop	
Midblock Crosswalk (incl signage)	High Road	West to east side of High Road		South of High Court	E – W	N/A	Approximately 35 feet south of High Court	
Crosswalk (incl signage)	Tharpe Street	Tharpe Street and Ocala Road		North side of Tharpe Street	E – W	N/A	Standards school crossing signage on both sides of Tharpe St	
Crosswalk (incl signage)	High Road	High Road and Continental Avenue		West side of High Road	N – S	N/A	Standards school crossing signage on both sides of High Road	
Sidewalk Improvements								
Sidewalk extensions (w/ poured-in-place concrete curb divider at edge of roadway)	Tharpe Street*	East side of Falconcrest Street	West end of sidewalk terminus, west of San Luis Road	South side of Tharpe Street	E – W	approx 2000 feet	Constrained ROW w/utility poles	
Sidewalk extensions (min 2-foot offset from edge of roadway OR poured-in-place concrete curb divider)	Tharpe Street*	East side of Mission Road	West side of Ivan Drive	North (preferable) side of Tharpe Street	E – W	approx 5,300 feet	Limited ROW, may require some easements and/or acquisitions; includes various crosswalk striping	
Multi-Use Trail Improvements								
Multi-use Trail connection	Mission Road	Mission Road dead ends – west and east		Mission Road just west of Ocala Road	E - W	approx 500 feet	Former ROW; may require easement	
Multi-use Trail connection	Ian Drive	Ian Drive to Ian Drive		North of Tharpe Street, west of Skyland Drive	E – W	< 100 feet	Existing ROW, multi-use trail connection	
Multi-use Trail connection	Mary Ellen Drive	Mary Ellen Drive to Mary Ellen Drive		South of Hartsfield Road, east of Trimble Road	N – S	approx 100 feet	‘Unofficial’ pedestrian connection currently exists	

Godby High School (continued)								
Bicycle Improvements								
Relocate bicycle parking	East side of main entrance	Parking island	Closer to main entrance	East side of Godby campus	N/A	N/A		X

*Tharpe Street is a listed Sales Tax project to be four-laned. Suggested sidewalk improvements on Tharpe Street will only be built if/when Tharpe Street is widened.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Griffin Middle School								
Crosswalk Improvements								
Paint new crosswalks	Old Bainbridge Road	At School Bus Driveways		N/A	N/A	N/A	Both entrance and exit	X
Stripe existing crosswalks	Alabama Street	At Parent Pick-Up/Drop-Off Driveways		N/A	N/A	N/A	Both entrance and exit	X
Midblock Crosswalk (incl signage)	High Road	West to east side of High Road		South of High Court	E – W	N/A	Approximately 35 ft south of High Court	
Crosswalk (incl signage)	Tharpe Street	Tharpe Street and Ocala Road		North side of Tharpe Street	E – W	N/A	Standards school crossing signage on both sides of Tharpe St	
Crosswalk (incl signage)	High Road	High Road and Continental Avenue		West side of High Road	N – S	N/A	Standards school crossing signage on both sides of High Road	
Sidewalk Improvements								
Reconfigure corner/widen sidewalk*	Old Bainbridge Road	At West 7 th Avenue		West side of Old Bainbridge Road	N/A	N/A		
Widen existing sidewalk	Colorado Street	Indiana Street	West Tharpe Street	East side of Colorado Street	N-S	Approx. 1,651 feet	Existing sidewalk is less than standard width	
New sidewalk	Preston Street	West of Abraham Street	North Woodward Avenue	South side of Preston Street	E-W	Approx. 858 feet	Possible ROW constraints	
Bicycle Improvements								
Replace and relocate bicycle rack	Currently near the Library	Move to area near the flag pole		N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Traffic Calming	Alabama Street	North Woodward Avenue	East of Bennett Street	N/A	N/A	N/A		
Intersection Improvements	Old Bainbridge Road	At Alabama Street		Stripe the existing three crosswalks; widen the east sidewalk towards Westcott Street				

* Reconfigure the corner of Old Bainbridge Road at West 7th Avenue and widen the sidewalk from West 7th Avenue to approximately 324' north of Volusia Street. This corner and sidewalk are very dangerous for students trying to walk or bicycle. The sidewalk is very narrow and school buses and other vehicles turning the corner come in very close contact with students. There is currently a stone retention wall and private property along the sidewalk which may hinder any improvements due to ROW constraints.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Hartsfield Elementary School								
Crosswalk Improvements								
Stripe the Existing Crosswalk	Chowkeebin Nene	At Main School Entrance		Front of School	N/A	N/A		
Stripe the Existing Crosswalks (4)	Chowkeebin Nene	At East Indianhead Drive		All four sides of intersection	N/A	N/A		
Pedestrian Flashing Lights	Chowkeebin Nene	At Magnolia Drive		South side of intersection	E-W	N/A	Safety review and warrant needs analysis would be required	
New Striped Crosswalks	Indianhead Drive	At Apakin Nene		See Notes	N/A			
Crosswalk Pavement Treatments	Jim Lee Road	At Orange Avenue roundabout		N/A	N/A	N/A	Pavement treatments are faded.	
Sidewalk Improvements								
New Sidewalk	Chowkeebin Nene	Chinnapakin Nene	Hasosaw Nene	West side of Chowkeebin Nene	N-S	approx. 1,781 feet		
New Sidewalk	S. Magnolia Drive*	Chowkeebin Nene	Circle Drive	East side of S. Magnolia Drive	N-S	approx. 1,254 feet	Crosswalks at every intersecting street	
New Sidewalk	S. Magnolia Drive*	Diamond Street	Country Club Drive	East side of S. Magnolia Drive	N-S	approx. 5,173 feet	Crosswalks at every intersecting street	
Bicycle Improvements								
Bike Sharrow Markings	See Description**	See Description**		N/A	N-S	N/A		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Decrease Number of Lanes	School Bus School	N/A		N/A	N/A	N/A	Decrease from two lanes to one lane	X
Second Parent Pick-Up/Drop-Off Zone	Chowkeebin Nene	N/A		South side of Chowkeebin Nene	E-W	N/A		X
Traffic Calming - Intersection Mural	Chowkeebin Nene	At East Indianhead Drive		Center of Intersection	N/A	N/A		

*S. Magnolia Drive sidewalks are in County's Sidewalk Masterplan

**Bike Sharrow Markings - Consider marking Atapha Nene from Jim Lee Road to Toochni Nene as well as Seminole Drive from East Magnolia Drive to Santa Rosa Drive, both as bike sharrows to provide additional north-south routes for bicyclists.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Hawks Rise Elementary School								
Crosswalk Improvements								
Stripe existing crosswalk	Parking lot (Parent Drop-Off/Pick-Up)	Second row of parking		N/A	N/A	N/A		X
Stripe existing crosswalk	Meadow Ridge Drive	Between Hines Hill Circle and Whittondale Drive		N/A	NE-SW	N/A		
Repaint existing crosswalk	Meadow Ridge Drive	At Ox Bottom Manor Drive		East side of Meadow Ridge Drive	N-S	N/A		
Paint New Crosswalks	Meadow Ridge Drive	See Below*		--	--	N/A	Connect existing sidewalks	
Sidewalk Improvements								
Add new sidewalk	Parking lot (Parent Drop-Off/Pick-Up)	Between second and third row of parking		N/A	NE-SW	approx. 50 feet	Connect to existing crosswalk in second row of parking	X
New sidewalk with crosswalks added to existing roundabout	Sleepy Hollow	Rogers Circle	Ox Bow Circle	North side of Sleepy Hollow	E-W	approx. 2,050 feet		
New sidewalk	Heritage Ridge Road	Meadow Ridge Drive	Summerbrooke Drive	East side of Heritage Ridge Road	N/S	approx. 1,200'	If ROW permits enough space for sidewalk	

* Paint new crosswalks along Meadow Ridge Road:

- E-W @ Whittondale Drive (North side of Meadow Ridge Road)
- N-S @ Thornberg Drive (West side of Meadow Ridge Road)
- E-W @ Glasgow Drive (South side of Meadow Ridge Road)
- E-W @ Sinkola Drive (South side of Meadow Ridge Road)
- N-S @ Thornberg Drive (East side of Meadow Ridge Road)
- NE-SW @ Blackfox Way South (East of Meadow Ridge Road)

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Kate Sullivan Elementary School								
Crosswalk Improvements								
Stripe existing crosswalks	Miccosukee Road	At Mitchell Avenue; At West of Crestview Avenue	In front of main school entrance	NW-SE	approx. 30 feet			
Mark new striped crosswalks (2)	Miccosukee Road	At Automobile Entrance and Exit Driveways	South side of Miccosukee Road	E-W	approx. 40 feet			
Remark Crosswalks (4)	East Tennessee Street	At North Meridian Street	All four sides	--	approx. 30 feet each			
Stripe Existing Crosswalks	East Tennessee Street	At Franklin Blvd./Terrace Street	North, west, and south sides	--	approx. 30 feet each			
Stripe Existing Crosswalks	North Meridian Street	At Virginia Street; At Miccosukee Road	--	E-W	approx. 30 feet each			
Sidewalk Improvements								
Add sidewalk curb separator	Miccosukee Road	Crestview Avenue	Marion Avenue	South side of Miccosukee Road	E-W	approx. 350 feet		
New Sidewalk	Alachua Avenue	Approx. 380' SW of Short Street	Magnolia Street	South side of Alachua Avenue	SW-NE	approx. 1,440 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Traffic Calming	Miccosukee Road	Within School Zone	--	E-W	--			

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Killearn Lakes Elementary School								
Crosswalk Improvements								
Add new striped crosswalk	School Bus Exit Driveway	N/A	N/A	North of School Access Drive	E-W	approx. 23'		
Add new striped crosswalk	Deer Lake East	At Greenland Drive		West of Deer Lake East	N-S	approx. 63'		
Add new striped crosswalk	Deer Lake East	At Killearn Point Court		West of Deer Lake East	NE-SW	approx. 54'		
Sidewalk Improvements								
Extend sidewalk and add a new striped crosswalk	School Access Drive	Existing sidewalk	Church Entrance/Exit Driveway	N/A	N-S	approx. 25'		
Repair sidewalk turn radii	Deer Lake East	At School Bus Entrance Driveway		North of School Bus Entrance Driveway	N/A	N/A		
Bicycle Improvements								
Install a bicycle helmet rack	Bicycle Rack	N/A	N/A	West side of bicycle rack	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Switch the locations of the parent pick-up/drop-off and school bus zones	N/A	N/A	N/A	N/A	N/A	N/A	This potential improvement should be studied further for feasibility before attempting to implement.	X
Install Additional Lighting Fixtures	Kinhega Drive	Beech Ridge Trail	Deer Lake South	West Side of Kinhega Drive	SE-NW	approx. 5,500'	Every 100' or wherever deemed appropriate	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Leon High School								
Crosswalk Improvements								
Remark Crosswalks (4)	East Tennessee Street	At North Meridian Street		All four sides	--	approx. 30 feet each		
Stripe Existing Crosswalks	East Tennessee Street	At Franklin Blvd./Terrace Street		North, west, and south sides	--	approx. 30 feet each		
Stripe Existing Crosswalks	North Meridian Street	At Virginia Street; At Miccosukee Road		--	E-W	approx. 30 feet each		
Sidewalk Improvements								
New Sidewalk	Alachua Avenue	Approx. 380' SW of Short Street	Magnolia Street	South side of Alachua Avenue	SW-NE	approx. 1,440 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Flashing School Zone Warning Lights	East Tennessee Street	Approximately 300' east and west of the school property		--	Eastbound and Westbound	--		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Lincoln High School								
Crosswalk Improvements								
Stripe Existing Crosswalk	Trojan Trail	At Student Drop-Off/Pick-Up Zone		Near the Main School Entrance	N/A	N/A		X
New Striped Crosswalk	Conner Boulevard	At School Access Drive		South side of Conner Boulevard	E-W	N/A		
Remark Existing Crosswalks	Sutor Road	See Description*		N/A	N-S	N/A	Crosswalk markings are faded.	
New Crosswalk	Sutor Road	At Aksarben Dive		East side of Sutor Road	NW-SE	N/A		
New Crosswalks at Roundabouts	Piney Z Plantation Road	At Planters Ridge Drive; At Heritage Park Boulevard		All four sides of roundabout	N/A	N/A		
Sidewalk Improvements								
New Sidewalk	School Access Drive	To Pedestrian Overpass Bridge		East side of School Access Drive	NE-SW	approx. 40 feet		
New Sidewalk	Apalachee Parkway	Sutor Road	Just west of Southwood Plantation Road	North side of Apalachee Parkway	E-W	approx. 454 feet	Would need to be constructed by FDOT	
New Sidewalk	Apalachee Parkway	Just east of Southwood Plantation Road	Copper Creek Drive	North side of Apalachee Parkway	E-W	approx. 175 feet	Would need to be constructed by FDOT	
Bicycle Improvements								
New Bicycle Rack	Trojan Trail	At Main School Entrance		West of the School Statue Plaza Area	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Install Flashing Warning Lights	Conner Boulevard	At "Lincoln HS Student Drop-Off/Pick-Up" signs		Eastbound and westbound along Conner Boulevard	N/A	N/A		

*Crosswalks along Sutor Road need of remarking include: At Longstreet Drive, At Rock Brook Drive, At Hood Court, At Pickett Circle, and At Rockbrook Court

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Montford Middle School								
Sidewalk Improvements								
New sidewalk	Clarecastle Way	N Shannon Lakes Drive	Pimlico Drive	East side of Clarecastle Way	N-S	approx. 742 feet		
New Sidewalk	Shamrock Street North	W Shannon Lakes Drive	McLaughlin Drive	North side of Shamrock Street North	W-E	approx. 1.2 miles		
New sidewalk	Shamrock Street East	McLaughlin Drive	Tralee Road	East side of Shamrock Street East	N-S	approx. 4,363'		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Study parking/circulation issues and opportunities	To be determined by Montford MS and Roberts ES	N/A		N/A	N/A	N/A	Engage Roberts ES in a joint study to determine the issues and find opportunities to address parking and circulation conflicts between the two schools	X
Speed Enforcement Device	Centerville Road	N/A		Southbound side of roadway, just south of school zone speed limit sign	Southbound traffic	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Nims Middle School								
Crosswalk Improvements								
New Striped Crosswalks (3)	West Orange Avenue	Parent pick-up/drop off entrance and exit; school bus entrance driveway		South side of West Orange Avenue	E-W	N/A		X
Crosswalk (incl signage)	Campbell Street	Campbell Street and Saxon Street		West side of Saxon St	N - S	N/A	Standards school crossing signage on both sides	
Crosswalk (incl signage)	Campbell Street	Approx 300 feet west of Main Street		West of Main St	N - S	N/A		
Crosswalk (incl signage)	Medical Commons Court	Medical Commons Ct. and Holton Street		West of Holton St	N - S	N/A		
New Crosswalk	Lake Bradford Road	At Walcott Street		North side of Lake Bradford Road	SW-NE	N/A		
Sidewalk Improvements								
New Sidewalk	Campbell Street	East side of Saxon Street	West side of Main Street	North side of Campbell St	E - W	approx 900 feet		
Sidewalk extension to multi-use trail	Taylor Street	St. Marks Historic Railroad State Trail	Taylor Street	North of Taylor St. at western terminus of existing sidewalk	E - W	approx 20 feet		
New Sidewalk	Taylor Street	East of St. Marks Street	West of Saxon Street	North Side of Taylor St	W - E	approx 900 feet		
New Sidewalk	Wahnish Way	North of Dupont Drive	South of Orange Avenue	East side of Wahnish Way	N - S	approx 560 feet		
New Sidewalk	Orange Avenue	East of Walnut Street	West of Wahnish Way	South side of Orange Ave	E - W	approx 930 feet		
New Sidewalk	Callen Street	Pottsdamer Street	Gunn Street	South side of Callen Street	E-W	approx. 803 feet		
New Sidewalk	Callen Street	Thomas Street	Walcott Street	South side of Callen Street	E-W	approx. 1,954 feet		
New Sidewalk	Bethune Street	Coleman Street	Callen Street	West side of Bethune Street	N-S	approx. 1,320feet		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site
Nims Middle School (continued)								
New Sidewalk	James Street	Coleman Street	Callen Street	West side of James Street	N-S	Approx. 1,320 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Reverse Circulation of Parent Pick-Up/Drop-Off Zone	Parent Pick-Up/Drop-Off Zone	N/A		N/A	N/A	N/A	Would need to change angle of parking spaces	X
Stop Bar (restripe)	Campbell Street	Campbell Street and Saxon Street		West side of Saxon St	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Oak Ridge Elementary School								
Crosswalk Improvements								
Stripe existing crosswalks	Shelfer Road	Automobile zone driveways		West side of Shelfer Road	N-S	N/A		
Stripe existing crosswalk	Shelfer Road	School bus zone driveway		West side of Shelfer Road	N-S	N/A		
Sidewalk Improvements								
New sidewalk	Ayers Court	Shelfer Road	End of cul-de-sac	North side of Ayers Court	E-W	approx. 837 feet		
New sidewalk	Briley Court	Shelfer Road	End of cul-de-sac	North side of Briley Court	E-W	approx. 748 feet		
Sidewalk Infill	Crawfordville Trace	Crawfordville Road	Existing sidewalk	South side of Crawfordville Trace	E-W	approx. 115 feet		
New sidewalk	Westway Road	Crawfordville Road	Capital Circle SW	North side of Westway Road	E-W	approx. 3,766 feet	Note: County roadway	
Bicycle Improvements								
Replace bicycle rack	Near front entrance of school	N/A	N/A	N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Install canopy	Parking lot north of automobile zone	N/A	N/A	Over existing sidewalk	N-S	approx. 176 feet		X
Traffic calming	Shelfer Road	Ross Road	¼ mile north of school on Shelfer Road	N/A	N-S	approx. 0.38 miles		
School Crossing Signage	Crawfordville Road	Shelfer Road		Northbound/Southbound directions	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Pineview Elementary School								
Crosswalk Improvements								
Stripe existing crosswalks	Springhill Rd/Lake Bradford Road	At school bus zone driveways		N/A	N/A	N/A		
New Crosswalk	Lake Bradford Road	At Walcott Street		North side of Lake Bradford Road	SW-NE	N/A		
Sidewalk Improvements								
New Sidewalk	Callen Street	Pottsdamer Street	Gunn Street	South side of Callen Street	E-W	approx. 803 feet		
New Sidewalk	Callen Street	Thomas Street	Walcott Street	South side of Callen Street	E-W	approx. 1,954 feet		
New Sidewalk	Bethune Street	Coleman Street	Callen Street	West side of Bethune Street	N-S	approx. 1,320 feet		
New Sidewalk	James Street	Coleman Street	Callen Street	West side of James Street	N-S	approx. 1,320 feet		
Bicycle Improvements								
Install bicycle rack	Front entrance of school	N/A	N/A	N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Speed Enforcement Device	Springhill Road	At 'School Zone' pavement markings		N/A	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Raa Middle School								
Crosswalk Improvements								
Stripe Existing Crosswalks (2)	West Tharpe Street	East and West of Ruediger Parent Pick-Up/Drop-Off Entrance		N/A	N-S	N/A	Note: City responsibility	
New Crosswalks (2)	Gibbs Drive	At Monticello Drive		Northwest and Southwest sides	N/A	N/A		
New Crosswalk	Monticello Drive	At Barrie Avenue		West side of Monticello Drive	N-s	N/A		
New Crosswalk	Gibbs Drive	At Gladiola Terrace		West side of Gibbs Drive	N-S	N/A		
New Crosswalks (2)	West 7 th Avenue	At Branch Street		North and west sides	N/A	N/A	Include new sidewalk ramps as needed	
Remark existing crosswalk	West 7 th Avenue	At N MLK, Jr. Blvd.		West side of N MLK, Jr. Blvd.	N-S	N/A		
Sidewalk Improvements								
New Sidewalk	Branch Street	West 10 th Avenue	West Tharpe Street	East side of Branch Street	N-S	approx. 808 feet		
Bicycle Improvements								
Relocate Existing Bicycle Rack	SW corner of W Tharp St. & N MLK, Jr. Blvd.	N/A		Just north of MLK Parent Pick-Up/Drop-Off Zone	N/A	N/A	Currently, located near the school bus zone.	X

Public Comment							
Comprehensive Design Study	Entire School Campus	N/A	N/A	N/A	N/A	Study to address automobile drop-off/pick-up areas on campus, per public comment request regarding automobile circulation at the school.	X

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Rickards High School								
Crosswalk Improvements								
New Striped Crosswalks (4)	Jim Lee Road	At school bus driveway, school entrance/exit driveways, in front of main school's entrance, and student drop-off/pick-up driveway		N/A	N/A	N/A		
Crosswalk Pavement Treatments	Jim Lee Road	At Orange Avenue roundabout		N/A	N/A	N/A	Pavement treatments are faded.	
New Crosswalk	Gaile Avenue	At Lakewood Drive		East side of intersection	N-S	N/A		
Sidewalk Improvements								
Sidewalk Infill	Jim Lee Road	At Student Drop-Off/Pick-Up Entrance Driveway		Southeast corner	N/A	approx. 6 feet		
New Sidewalk	Paul Russell Road	East Orange Avenue	North of Darryl Drive	East side of Paul Russell Road	N-S	approx. 2,310 feet	ROW may be constrained in some areas.	
Sidewalk Railing	Zillah Street	Tram Road	Bahama Drive	East side of sidewalk	N-S	approx. 1,412 feet		
New Sidewalk	Lakewood Drive	Gaile Avenue	Skylark Avenue	East side of Lakewood Drive	N-S	approx. 944 feet		
New Sidewalk	Skylark Avenue	Lakewood Drive	Falcon Drive	North side of Skylark Avenue	E-W	approx. 538 feet		
New Sidewalk	Falcon Drive	Skylark Avenue	Piney Road	West side of Falcon Drive	N-S	approx. 641 feet		
Bicycle Improvements								
Install bicycle rack	Jim Lee Road	At Bike/Ped Entrance		Grassy Area Near Flag Pole	N/A	N/A		X
Bike Sharrow Markings	See Description	See Description*		N/A	N-S	N/A		

* Consider marking Atapha Nene from Jim Lee Road to Toochni Nene as well as Seminole Drive from East Magnolia Drive to Santa Rosa Drive, both as bike sharrows to provide additional north-south routes for bicyclists.

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Riley Elementary School								
Crosswalk Improvements								
Stripe existing crosswalks	Parent Pick-Up/Drop-Off Driveways	N/A		N/A	N/A	N/A	Both entrance and exit driveways;	X
Midblock Crosswalk (incl signage)	High Road	West to east side of High Road		South of High Court	E – W	N/A	Approximately 35 feet south of High Court	
Crosswalk (incl signage)	Tharpe Street	Tharpe Street and Ocala Road		North side of Tharpe Street	E – W	N/A	Standards school crossing signage on both sides of Tharpe St	
Crosswalk (incl signage)	High Road	High Road and Continental Avenue		West side of High Road	N – S	N/A	Standards school crossing signage on both sides of High Road	
Sidewalk Improvements								
Widen existing sidewalk	Colorado Street	Indiana Street	West Tharpe Street	East side of Colorado Street	N-S	approx. 1,651 feet	Existing sidewalk is less than standard width	
New sidewalk	Preston Street	West of Abraham Street	North Woodward Avenue	South side of Preston Street	E-W	approx. 858 feet	Possible ROW constraints	
Bicycle Improvements								
Install bicycle rack	Indiana Street	Inside fence of bike/ped gate		N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Right-Turn Only Signage	Parent Pick-Up/Drop-Off Exit Driveway	N/A		N/A	N/A	N/A	State morning and afternoon school commute times on signage when right-turns only are enforced;	X
Traffic Calming	Indiana Street	Colorado Street	Calloway Street	N/A	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Roberts Elementary School								
Sidewalk Improvements								
New sidewalk	Clarecastle Way	N Shannon Lakes Drive	Pimlico Drive	East side of Clarecastle Way	N-S	approx. 742 feet		
New Sidewalk	Shamrock Street North	W Shannon Lakes Drive	McLaughlin Drive	North side of Shamrock Street North	W-E	approx. 1.2 miles		
New sidewalk	Shamrock Street East	McLaughlin Drive	Tralee Road	East side of Shamrock Street East	N-S	approx. 4,363'		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Study parking/circulation issues and opportunities	To be determined by Roberts ES and Montford MS	N/A		N/A	N/A	N/A	Engage Montford MS in a joint study to determine the issues and find opportunities to address parking and circulation conflicts between the two schools	X
Speed Enforcement Device	Centerville Road	N/A		Southbound side of roadway, just south of school zone speed limit sign	Southbound traffic	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Ruediger Elementary School								
Crosswalk Improvements								
Stripe Existing Crosswalks (2)	West Tharpe Street	East and West of Parent Pick-Up/Drop-Off Entrance		N/A	N-S	N/A		
New Crosswalks (2)	Gibbs Drive	At Monticello Drive		Northwest and Southwest sides	N/A	N/A	Include sidewalk ramps as needed	
New Crosswalk	Monticello Drive	At Barrie Avenue		West side of Monticello Drive	N-s	N/A	Include sidewalk ramps as needed	
New Crosswalk	Old Bainbridge Road	At Joyner Drive/Sharon Road		East side of Old Bainbridge Road	NW-SE	N/A	Include sidewalk ramps as needed	
New Crosswalk	Gibbs Drive	At Gladiola Terrace		West side of Gibbs Drive	N-S	N/A	Include sidewalk ramps as needed	
Sidewalk Improvements								
New Sidewalk	Branch Street	West 10 th Avenue	West Tharpe Street	East side of Branch Street	N-S	approx. 808 feet		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Sabal Palm Elementary School								
Crosswalk Improvements								
New Striped Crosswalks	Eisenhower Street	At Parent Pick-Up/Drop-Off Driveways	N/A	N/A	N/A	N/A	Both entrance and exit driveways	X
New Striped Crosswalks	Ridgeway Street; Dale Street	At School Bus Driveways	N/A	N/A	N/A	N/A	Both entrance and exit driveways	X
Stripe Existing Crosswalk	Ridgeway Street	N/A	West of main school entrance	N/A	N/A	N/A		
New Crosswalk	Ridgeway Street	At Harris Street	South side of intersection	E-W	N/A	N/A		
Sidewalk Improvements								
New Sidewalk	Sabal Palm Field Near Villamore Avenue	Ped/Bike Gate	Existing Basketball Court	Southeast angle from basketball court	E-W	approx. 143 feet		X
New Sidewalk	Villamore Avenue	Eisenhower Street	Dale Street	North side of Villamore Avenue	E-W	approx. 722 feet		
New Sidewalk	Dale Street	Villamore Avenue	Ridgeway Street	West side of Dale Street	N-S	approx. 767 feet		
New Sidewalk	Ridgeway Street	Eisenhower Street	Harris Street	South side of Ridgeway Street	E-W	approx. 375 feet		
New Sidewalk	Harris Street	Ridgeway Street	Mobile Home Bike/Ped Entrance	West side of Harris Street	N-S	approx. 178 feet	ROW may be constrained	
New Sidewalk	Rankin Avenue	Roberts Avenue	Roswell Drive	East side of Rankin Avenue	N/S	approx. 0.4 miles		
Bicycle Improvements								
Install bicycle parking rack	Ridgeway Street	Near the ped/bike entrance	N/A	N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
'No Smoking' signage (2)	Star Metro Bus Stops (2) Near Campus	At Eisenhower & Ridgeway Street	N/A	N/A	N/A	N/A	Check with Star Metro to see if this feasible.	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
SAIL High School								
Crosswalk Improvements								
Remark Existing Crosswalk	Automobile Zone	N/A		West of Automobile Parking Lot	N-S	N/A		X
Stripe New Crosswalk	Jackson Bluff Road	At Automobile Driveway Entrance		North side of Jackson Bluff Road	E-W	N/A		
Remark Existing Crosswalks (4)	Jackson Bluff Road	At Ausley Road		N/A	N/A	N/A	Crosswalks for all 4 directions need to be remarked.	
Remark Existing Crosswalks (3)	Ausley Road	At Belle Vue Way		N/A	N/A	N/A	Crosswalks for north, west, and east directions need to be remarked.	
Sidewalk Improvements								
New Sidewalk	West of Automobile Driveway Exit	Jackson Bluff Road	Main School Entrance	North side of Jackson Bluff Road	N-S	approx. 105 feet	Would require fence to be reconfigured	X
Widening Sidewalk	Belle Vue Way	At utility poles in middle of sidewalk		South side of Belle Vue Way	E-W	N/A		
New Sidewalk	Roberts Avenue	Paul Dirac Drive	Iamonia Street	South side of Roberts Avenue	E-W	approx. 3.668 feet		
New Sidewalk	Iamonia Street	Roberts Avenue	Levy Avenue	West side of Iamonia Street	N-S	approx. 1,459 feet		
Stripe/Define Sidewalk on Driveways	Mabry Street	South of Belle Vue Way	Jackson Bluff Road	East side of Mabry Street	N-S	N/A	Stripe/Define Sidewalk on Driveways	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Sealey Elementary School								
Crosswalk Improvements								
Stripe Existing Crosswalks (2)	Allen Road	At Parent Pick-Up/Drop-Off Zone Driveways		East side of Allen Road	N-S	N/A	Both the entrance and exit driveways	
Stripe Existing Crosswalks (3)	Allen Road	At Fulton Road		N/A	N/A	N/A		
Stripe existing crosswalk	Fulton Road	School Bus Entrance/Exit Driveway		South side of Fulton Road	E-W	N/A		
New Striped Crosswalk	Mays Road	At Sharer Road		West side of Sharer Road	N-S	N/A		
New Striped Crosswalk with signage	Sharer Road	100' south of Mays Road		--	E-W	N/A	Requires a break in the guardrail	
Sidewalk Improvements								
New Sidewalk	Sharer Road	Approx. 234' south of Sandy Drive	Lakeshore Drive	East side of Sharer Road	N-S	approx. 1.2 miles	Potential ROW constraints	
New Sidewalk	Mays Road	Lakeshore Drive	Sharer Road	North side of Mays Road	E-W	approx. 1,425 feet		
New Sidewalk	Lakeshore Drive	Mays Road	Derbyshire Road	East side of Lakeshore Drive	N-S	approx. 3,490 feet		
Multi-Use Trail Improvements								
New Trail Connection	Existing Undeveloped Area	Fulton Road	Hoffman Drive	East of Waterbrook Way	NW-SE	approx. 440 feet	Feasibility Study – Connect to existing trail	
Bicycle Improvements								
Install a Bicycle Rack	E of the Auto Zone	N/A		N/A	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Reconfigure the School Bus Zone and Parking Lot	School Bus Zone	N/A		N/A	N/A	N/A	Accommodate more parking spots	X
Add School Commute Times to Existing School Zone Sign	Fulton Road	Sign just south of Parent Pick-Up/Drop-Off Exit Driveway		West side of Fulton Road	N/A	N/A		

Attachment 1

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Springwood Elementary School								
Crosswalk Improvements								
Stripe Existing Crosswalk	Fred George Road	N/A		Directly in front of school	N-S	N/A		
Remark Existing Crosswalk	Fred George Road	At Mission Road		South Crosswalk	E-W	N/A	Crosswalk is almost completely faded.	
New Crosswalk	Fred George Road	At St. Louis Church Way		North side of Fred George Road	SW-NE	N/A		
Stripe Existing Crosswalks (4)	Fred George Road	At Old Bainbridge Road		N/A	N/A	N/A		
Sidewalk Improvements								
New sidewalk to Bike/Ped Gate	Rear of School	Existing sidewalk near basketball court	Brentshire Drive	Southeast side of campus	SW-NE	approx. 490 feet		X
New Sidewalk	North Settlers Blvd.	Fred George Road	Dead end of North Settlers Blvd.	West side of North Settlers Blvd.	N-S	approx. 2,737 feet		
New Sidewalk	Fred George Road	St. Louis Church Way	Stewart Way	North side of Fred George Road	SW-NE	approx. 580 feet	Note: Included in County's Pedestrian Master Plan	
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Speed Enforcement Device	Fred George Road	East of Woodhill Drive; East of North Settlers Drive		Eastbound; Westbound	N/A	N/A	Note: City responsibility	
Bus Stop Improvement	Fred George Road	At Star Metro bus stop near existing crosswalk		South side of Fred George Road	N/A	N/A	Install a bench	

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Swift Creek Middle School								
Crosswalk Improvements								
New Striped Crosswalk (with signage)	Buck Lake Road	At Nabb Road		East side of Nabb Road	N-S	N/A		
Stripe Existing Crosswalk	Parent Pick-Up/Drop-Off Driveway	N/A		West side of Pedrick Road	NW-SE	N/A		
New Crosswalk	Pedrick Road	At Burning Tree Way		NE side of Pedrick Road	NW-SE	N/A		
New Crosswalk	Pedrick Road	At Sioux Trace		East side of Pedrick Road	N-S	N/A		
Sidewalk Improvements								
New sidewalk	Nabb Road	Approx. 500' South of Rich Farm Road	Buck Lake Road	East side of Nabb Road	N-S	approx. 1,235 feet	Included in County Pedestrian Masterplan; Programmed FY 15	
New Sidewalk	Pedrick Road	Existing crosswalk in front of school	Existing sidewalk in front of school	East side of Pedrick Road	NE-SW	approx. 25 feet		
New Sidewalk	Stony Creek Way	Fox Bridge Way	Pedrick Road	South side of Stony Creek Way	NE-SW	approx. 360 feet		
Multi-Use Trail Improvements								
Trail Extension	JR Alford Greenway	Existing JR Alford Greenway Trail	Observation Circle	South side of Observation Circle	N-S	approx. 450 feet	Study should be done to realize feasibility of proposed trail ext.	
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
New Canopy Awning	Parent Pick-Up/Drop-Off	N/A		N/A	N/A	approx. 130 feet	Use similar design as the school bus zone canopy awning	X
Flashing School Zone Lights	Pedrick Road	Just south of Celtic Road and southeast of Burning Tree Way		N/A	N/A	N/A		

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
Woodville Elementary School								
Crosswalk Improvements								
New Crosswalk	Old Woodville Road	At Natural Bridge Road		North side of Intersection	E-W	N/A	Connect to shared-use path	
New Crosswalk	Old Woodville Road	At Lawhon Road		North side of Intersection	E-W	N/A	Connect to shared-used path	
New Striped Crosswalk	Woodville Highway	At Lawhon Rd./Bearington Drive		North side of Intersection	E-W	N/A		
Pedestrian Flashing Beacons (2)	Woodville Highway	At Natural Bridge Road crosswalk		East and west side of Woodville Highway	N/A	N/A	Subject to approval of FDOT	
Sidewalk Improvements								
New Sidewalk	Canyon Creek Road	Old Woodville Road	Shumard Drive	North side of Canyon Creek Road	E-W	approx. 644 feet		
New Sidewalk	Shumard Drive	Canyon Creek Road	Bur Oak Drive	East side of Shumard Drive	N-S	approx. 294 feet		
New Sidewalk	Bur Oak Drive	Shumard Drive	Forest Grove Road	North side of Bur Oak Drive	E-W	approx. 811 feet		
New Sidewalk	Woodville Highway	Cemetery Road	Bearington Drive	East side of Woodville Highway	N-S	Approx. 425 feet		
New Sidewalk	Woodville Highway	Natural Bridge Road	Hickory Lane	East and west side of Woodville Highway	N-S	Approx. 694 feet		
New Sidewalk	Natural Bridge Road	Woodville Highway	Taff Road	North side of Natural Bridge Road	E-W	Approx. 3,112 feet		
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
New Canopy over Sidewalk	Bearington Drive	At the Daycare Van Zone		South side of Bearington Drive	E-W	approx. 92 feet		X

Improvement	Location	From	To	Geography	Direction	Length	Comments	On-Site Improvement
W.T. Moore Elementary School								
Crosswalk Improvements								
Stripe existing crosswalks (2)	Parent Drop-Off/Pick-Up Zone	N/A	N/A	N/A	N-S	N/A		X
Add Striped Crosswalk	Dempsey Mayo Road	At Maylor Drive		East side of Dempsey Mayo Road	N-S	approx. 40 feet		
Add Striped Crosswalk	Dempsey Mayo Road	At Miccosukee Road		East side of Dempsey Mayo Road	N-S	approx. 20 feet	Connect to Miccosukee Greenway Trail Opening	
Sidewalk Improvements								
Add new sidewalk	Lonnie Road	Torchmark Lane	Dempsey Mayo Road	North side of Lonnie Road	E-W	approx. 4,000 feet		
Bicycle Improvements								
Install Bicycle Rack	West of Main Entrance of School	N/A	N/A	Adjacent to existing sidewalk	N/A	N/A		X
Other Infrastructure-Type Improvements (I.E. school zone warning lights repair, etc.)								
Add Pavement Markings	School Bus Zone	N/A	N/A	N/A	N/A	N/A		X
Install Benches	School Bus Zone	N/A	N/A	Under existing canopy	N/A	N/A		X
Speed Enforcement Device	Dempsey Mayo Road	Near school zone warning lights		N/A	N/A	N/A		

AGENDA ITEM 5 D

CONNECTIONS 2040 REGIONAL MOBILITY PLAN

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

Kimley-Horn will make a brief presentation to the Board regarding the upcoming public meetings. Below is the schedule for the October series of public meetings for the Connections 2040 Regional Mobility Plan.

October 6, 2014

Gadsden County Public Workshop

6:00 p.m. to 8:00 p.m.

Gadsden County Commission Chambers

9- B East Jefferson Street

Quincy, Florida

Jefferson County Public Workshop

6:00 p.m. to 8:00 p.m.

Jefferson County Courthouse Annex

435 Walnut Street

Monticello, Florida

October 7, 2014

Wakulla County Public Workshop

6:00 p.m. to 8:00 p.m.

Wakulla County Senior Citizens Center

33 Michael Drive

Crawfordville, Florida

Leon County Public Workshop

6:00 p.m. to 8:00 p.m.

Jack McLean, Jr. Community Center

700 Paul Russell Road

Tallahassee, Florida



September 15, 2014

AGENDA ITEM 5 E

**FLORIDA DEPARTMENT OF TRANSPORTATION DISTRICT 3
ROUNABOUT PRESENTATION**

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

FDOT District 3 staff will provide information on efforts related to the construction of roundabouts currently being initiated in FDOT District 3.



September 15, 2014

AGENDA ITEM 6

EXECUTIVE DIRECTOR'S REPORT

REQUESTED BY: Staff

TYPE OF ITEM: Information

A status report on the activities of the Capital Region Transportation Planning Agency (CRTPA) with regard to the Teen Driver Education and Outreach Program will be provided and covers the following:

- The CRTPA was awarded highway safety funds in the amount of \$61,601 on May 13, 2014 to fund the implementation of a Teen Driver Education and Outreach Program in Leon County. Although only recently awarded, this program was originally approved by the CRTPA Board as a CRTPA work task at the November 26, 2012 CRTPA Board Meeting and submitted for original consideration by the FDOT in March of 2012. Federal funding freezes outside the control of the CRTPA or FDOT resulted in the delay of the award.
- The Teen Driver Education and Outreach Program was submitted for funding by CRTPA staff in coordination with the Tallahassee Police Department (TPD) and the Leon County Community Traffic Safety Team (CTST) to address safety concerns in Leon County with regard to teen drivers and other driving factors. The Table below illustrates these concerns.

Why did we initiate the program?

Leon County Ranking out of 23 counties in Florida with a population of 200,001 +

Leon County	Fatality and Injury Crash Ranking		
Crashes Relating to	2008-2012 data	2007-2011 data	2006-2010 data
Teen Drivers	1	1	1
Speed Related	1	1	2
Occupant Protection	3	4	4
Aggressive Driving	3	2	3
Pedestrian Fatalities & Injuries	4	2	3
Alcohol Related	4	5	7
Total Fatalities & Injuries	5	5	3

Statistics from the FDOT Highway Safety Office

Note: Categories of crashes shown highlighted in yellow have become progressively worse over the three year reporting period, with the exception of Teen and Speed related crashes, which remain in the number one spot for at least 2 consecutive reporting periods.

- Thus far, \$47, 230.63 of the grant has been expended to purchase some of the necessary materials and training for the program. The program has not yet been initiated into the schools due to issues with payment procedures for instructors of the course, and insurance agreements which need to be formulated and executed.
- The grant expires on October 1, 2014, however, the CRTPA has been awarded a continuation grant for the program in the amount of \$32,209, which primarily covers paid instructors for the course. The continuation funding is eligible from October 1, 2014 through September 30, 2015, pending acceptance of the subgrant application by FDOT. The subgrant application to accept the funds is being written concurrent with the legal agreements necessary to commence the program with other various local government agencies including the Tallahassee Police Department, Leon County Schools, Leon County Sheriff’s Office, and Florida Highway Patrol.
- The CRTPA attorney is working with these entities to resolve legal paperwork needed to implement the instruction part of the program.
- The Highway Safety Matrix-Ranking of Florida Counties (based on fatal and injury crashes during 2008-2012) is provided on the following page, which shows Leon County ranking in the top 5 of 23 Florida Counties for various safety concern indicators.



Highway Safety Matrix - Ranking of Florida Counties



(based on fatal and injury crashes during 2008-2012)

Group 1 - Population of 200,001 and above - 23 Counties											Group 2 - Population of 50,001 to 200,000 - 18 Counties											Group 3 - Population up to 50,000 - 26 Counties											
County	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+	County	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+	County	Total F & I	Alcohol Related	Bicycle F & I	Motorcycle F & I	Pedestrian F & I	Speed Related	Occupant Protection	Aggressive Driving	Teen Drivers	Drivers 65+	
Alachua	7	13	2	8	12	9	13	12	4	12	Bay	1	2	3	2	2	1	3	1	1	2	Baker	3	3	10	1	14	15	3	5	6	22	
Brevard	20	17	15	9	17	4	16	4	19	15	Charlotte	12	15	8	12	8	18	11	15	17	6	Bradford	2	17	12	4	15	22	14	19	4	2	
Broward	8	18	4	18	2	2	6	2	10	7	Citrus	15	17	13	4	10	11	14	5	15	3	Calhoun	15	9	20	5	12	4	1	9	18	20	
Collier	23	11	7	23	23	11	21	9	23	19	Clay	9	12	6	10	3	13	6	8	6	16	De Soto	13	4	2	2	1	24	19	25	10	8	
Duval	10	10	14	7	10	15	14	16	11	17	Columbia	3	3	12	16	9	4	2	10	4	7	Dixie	25	12	5	18	10	23	2	21	15	7	
Escambia	3	1	12	4	7	7	10	23	2	5	Flagler	11	5	7	3	5	5	7	3	10	12	Franklin	23	1	13	12	5	19	9	26	19	17	
Hillsborough	1	3	5	6	5	6	11	10	5	12	Hernando	4	10	11	5	3	15	10	16	4	1	Gadsden	5	6	14	23	21	7	15	7	11	11	
Lake	18	12	23	5	21	16	18	16	12	10	Highlands	17	14	17	11	13	16	18	17	18	4	Gilchrist	25	23	3	26	8	22	14	13	18		
Lee	19	9	18	19	16	14	8	8	20	14	Indian River	16	13	9	17	12	14	12	14	14	5	Glades	17	22	16	10	11	1	20	1	24	19	
Leon	5	4	16	13	4	1	3	3	1	18	Martin	14	11	5	14	11	12	9	6	13	11	Gulf	20	6	7	15	9	6	6	15	22	25	
Manatee	11	7	5	16	9	23	22	17	14	9	Monroe	2	1	1	1	1	4	2	12	8	Hamilton	11	11	25	6	18	2	10	10	23	21		
Marion	14	13	22	12	19	22	17	20	9	3	Nassau	18	16	14	15	15	6	8	4	10	18	Hardee	1	21	9	17	4	18	26	16	16	9	
Miami-Dade	4	21	13	17	1	21	4	11	8	8	Nassau	7	4	2	8	7	8	15	8	8	15	Hendry	12	4	4	16	2	20	5	3	20	12	
Orange	6	15	11	11	6	10	5	14	6	20	Okaloosa	5	6	16	7	6	6	1	7	9	8	Holmes	17	24	23	19	25	12	24	23	14	15	
Osceola	12	22	19	13	15	20	23	21	7	22	Saint Johns	5	7	4	6	14	10	13	11	3	10	Jackson	9	23	18	9	13	9	8	24	1	6	
Palm Beach	13	16	10	22	8	3	9	1	17	6	Santa Rosa	8	9	15	13	17	9	16	12	2	14	Jefferson	22	13	22	13	8	5	18	6	12	10	
Pasco	2	2	9	3	13	12	19	18	3	1	Sumter	13	18	18	18	18	16	17	17	16	17	Lafayette	26	26	26	11	20	26	23	22	26	25	
Pinellas	9	5	1	2	3	13	15	5	13	2	Walton	10	8	10	9	16	3	5	13	7	13	Levy	6	18	8	21	7	14	17	13	7	4	
Polk	17	19	20	15	18	19	1	15	15	15												Liberty	17	8	6	14	22	17	21	4	25	23	
Saint Lucie	22	23	21	21	22	8	11	6	21	21												Madison	7	14	21	7	16	2	12	2	5	13	
Sarasota	16	8	2	10	14	16	20	19	18	3												Okeechobee	10	19	1	23	3	16	4	12	9	3	
Seminole	21	20	17	20	19	18	7	13	21	23												Suwannee	14	15	15	25	5	21	11	17	17	14	
Volusia	15	6	8	1	10	5	2	7	16	11												Taylor	8	2	11	8	24	12	12	8	2	1	
																							Union	4	16	19	26	19	25	16	11	3	5
																							Wakulla	21	1	3	19	17	10	7	18	8	16
																							Washington	16	20	17	22	23	11	25	20	21	24



September 15, 2014

AGENDA ITEM 7

ITEMS FROM MEMBERS

This portion of the agenda is provided to allow members an opportunity to discuss issues relevant to the CRTPA.

AGENDA ITEM 8

CITIZEN COMMENT

This portion of the agenda is provided to allow for citizen input on any CRTPA issue. Those interested in addressing the CRTPA should complete a speaker request form located at the rear of the meeting room. Speakers are requested to limit their comments to three (3) minutes.

AGENDA ITEM 9 A

**FISCAL YEAR (FY) 2014 – FY 2018
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
ADMINISTRATIVE AMENDMENTS**

REQUESTED BY: FDOT

TYPE OF ITEM: Information

The purpose of this item is to inform members of administrative amendments to the FY 2014 – FY 2018 TIP that occurred subsequent to the June 16, 2014 CRTPA Board Meeting.

Specifically, the following projects have been administratively amended in the FY 2014- FY 2018 TIP to reflect funding identified in FY 15:

- **SR 10 (US 90)** (Project #4325521): Project administratively added to TIP in June 2014 to reflect funding for resurfacing.
- **SR 12 from Liberty County Line to Yon Creek Bridge** (Project #4090152): Project administratively added to TIP in June 2014 to reflect funding for resurfacing.
- **CR 159 Over Attapulugus Creek Bridge No. 50003** (Project #4325521): Project administratively added to TIP in June 2014 to reflect funding for bridge replacement.
- **CR 259 Over Ward Creek Bridge No. 540043** (Project #4322891): Project administratively added to TIP in June 2014 to reflect funding for bridge replacement.
- **Wakulla Aran Rd, Oak Street, Michael Drive** (Project #4327872): Project administratively added to TIP in June 2014 to reflect funding for sidewalk construction.
- **CR 375 Over Smith Creek Bridge No. 590020** (Project #4340341): Project administratively added to TIP in June 2014 to reflect funding for bridge replacement.
- **SR 10 (US 90) from W of Flying J to Leon County Line** (Project #4346451): Project administratively added to TIP in June 2014 to reflect funding for resurfacing.



September 15, 2014

AGENDA ITEM 9 B

CORRESPONDENCE

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency has received the following correspondence since our last meeting:

Letter from James Christian, PE, District Administrator Federal Highway Administration to Bryant Paulk regarding approval of the FYs 2015-2016 Unified Planning Program, dated June 10, 2014.

Email from Greg Burke, CRTPA to Jared Perdue, FDOT regarding potential TSM Projects, dated August 1, 2014.



U.S. Department
of Transportation
**Federal Highway
Administration**

Florida Division

June 10, 2014

545 John Knox Road, Suite 200
Tallahassee, Florida 32303
Phone: (850) 553-2200
Fax: (850) 942-9691 / 942-8308
www.fhwa.dot.gov/fldiv

In Reply Refer To:
HPR-FL

Mr. Bryant T. Paulk, AICP
Urban Liaison
Florida Department of Transportation, District 3
1074 Highway 90
Chipley, Florida 32428

Dear Mr. Paulk:

The following is in response to your May 29, 2014 letter and transmittal of the Final Fiscal Year (FY) 2014/15-2015/16 Unified Planning Work Program (UPWP) that was developed and adopted by the Capital Region Transportation Planning Agency (CRTPA) for our review.

Upon our review of the Final UPWP, we have determined that the document satisfies the requirements of 23 U.S.C. 134, 49 U.S.C. 5303, 23 CFR Part 420, 49 CFR Part 18 and other pertinent legislation, regulations and policies. Moreover, we have determined that our comments on the Draft UPWP have been adequately addressed.

As delegated in the January 2011 Memorandum of Agreement (MOA) between the Federal Highway Administration (FHWA), Florida Division and the Federal Transit Administration (FTA), Region IV for Administration of Transportation Planning and Programming, the FHWA approves the MPO's FY 2014/15-2015/16 UPWP submitted by your office.

The FY 2014/15-2015/16 UPWP reflects \$567,000 of Planning (PL) funds for FY 2014/15 and \$565,000 of PL funds for 2015/16. The funds for FY 2014/15 are available upon an approved authorization. Expenditure invoicing and progress reports should be submitted quarterly, with copies to the FHWA. Expenditures incurred without prior authorization will not be reimbursed. The funds for FY 2015/16 will not be available for use until July 1, 2015. Close-out of the PL funds shall occur 90 days after the end of FY 2015/16 state fiscal year (by September 30, 2016). Any exception to this time frame must be prior approved by the FHWA.

We appreciate the MPO staff's efforts in the development of the Capital Region TPA's UPWP. If you have any questions, please feel free to contact Carl Mikyska at (850) 553-2221 or email carl.mikyska@dot.gov.

Sincerely,

A handwritten signature in black ink, appearing to read 'Carl Mikyska', written in a cursive style.

FOR: James Christian, P.E.
Division Administrator

cc: Mr. Harry Reed, CRTPA Director
Ms. Parris Orr, FTA (Region 4)
Ms. Yvonne Arens, FDOT (MS-28)
Ms. Lee Calhoun, FDOT

Burke, Greg

From: Burke, Greg
Sent: Friday, August 01, 2014 10:51 AM
To: 'Jared.Perdue@dot.state.fl.us'
Cc: 'john.fielding@atkinsglobal.com'; Reed, Harry; 'bryant.paulk@dot.state.fl.us'; Harrell, Starsky (Starsky.Harrell@dot.state.fl.us)
Subject: Potential TSM projects

The purpose of this email is to request that the Florida Department of Transportation evaluate three (3) locations within the urban area of Tallahassee as potential candidate projects for inclusion on the CRTPA's Transportation Systems Management (TSM) candidate project list. Specifically, the CRTPA would like the following locations, all within areas of increasing pedestrian activity, evaluated:

- Apalachee Parkway (SR 20) and Magnolia Drive (SR 265)

This intersection provides challenges to pedestrians given the high volume of vehicular traffic, large number of lanes to cross and associated crosswalk distances (including the absence of a marked crosswalk on the east side of intersection). Additionally, the recent completion of Apalachee Parkway sidewalks east of this location (as well as the planned construction of sidewalks beginning approximately .7 miles to the west associated with scheduled resurfacing of the Parkway in 2016) has facilitated improved pedestrian mobility in this regional commercial corridor.

- Monroe Street (SR 63) and Thomasville Road (SR 61)

This intersection is located in the midtown area of Tallahassee and has no marked crosswalks. Additionally, a continuous northbound right turn lane on Monroe Street to Thomasville Road makes the intersection challenging for pedestrians (pedestrians continuing north/south on the east side of Monroe have to cross this lane). The area has seen growing pedestrian activity due the presence of commercial establishments and nearby residential neighborhoods. Additionally, immediately west of this intersection is The Grove. The Grove (<http://www.flheritage.com/grove/>), an antebellum home on ten acres once owned by Governor Collins, is scheduled to open in the fall of 2014 and is anticipated to increase pedestrian activity in the vicinity.

- Thomasville Road (SR 61) and 5th Avenue vicinity (south to 3rd Avenue and north to 7th Avenue)

Similar to the above intersection, this location (actually a segment of Thomasville Road) is in the midtown area of Tallahassee. This segment of Thomasville Road appears to contain the most pedestrian activity due to the proximity of commercial uses in the immediate area which include restaurants and bars. Pedestrian activity tends to be most heavy in the evenings increasingly so later on in the week. The posted speed limit of this portion of Thomasville Road is 25 mph; however, it appears that speeding and failure to yield to pedestrians are an issue along the corridor. Additionally, sidewalks are somewhat narrow given the observed pedestrian volumes and there are areas of continuous curb cuts creating potential pedestrian and vehicular conflicts. A rectangular rapid flashing beacon was added at 5th Avenue to assist pedestrians cross at this location in 2012.

The CRTPA is supportive of a preliminary analysis that can address opportunities for increased pedestrian and vehicular safety at these locations.

Sincerely,

Greg T. Burke, AICP
Transportation Planner
Capital Region Transportation Planning Agency
408 N. Adams Street, 4th Floor
Tallahassee, FL 32301
850/8916802 Fax/8916832
Email: greg.burke@talgov.com
web site: www.crtpa.org

Mailing Address:
300 S. Adams Street, M.S. A-19
Tallahassee, FL 32301



September 15, 2014

AGENDA ITEM 9 C

TECHNICAL ADVISORY COMMITTEE/CITIZENS MULTIMODAL ADVISORY COMMITTEE/TRANSPORTATION DISADVANTAGED COORDINATING BOARD ACTIONS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

STATEMENT OF ISSUE

This item provides information to the Capital Region Transportation Planning Agency (CRTPA) on the activities of the Technical Advisory Committee (TAC), the Citizens Multimodal Advisory Committee (CMAC), and the Transportation Disadvantaged Coordinating Boards (TDCBs) for Leon, Wakulla, Jefferson, and Gadsden counties.

CRTPA SUBCOMMITTEE ACTIONS

TAC and CMAC: The TAC and the CMAC met on Tuesday, September 2, 2014, and took action on the following items:

- **Minutes of the June 3, 2014 Committee Meetings** – Both committees approved their respective minutes.
- **Fiscal Year (FY) 2015 – FY 2019 Priority Project List Adoption** -- Both committees recommended approval of all of the Priority Project Lists.
- **Leon County Safe Routes To School (SRTS) Study** - Both committees recommended approval of the Leon County SRTS Study.

In addition, the TAC and CMAC heard presentations on and discussed the following:

- ❖ **Year 2040 Regional Mobility Plan Update**
- ❖ **Roudabouts for Intersection Safety/Operational Improvement**

TDCB: The actions of the Transportation Disadvantaged Coordinating Boards in Gadsden, Jefferson, Leon and Wakulla Counties are listed below.

The Leon County Transportation Disadvantaged Coordinating Board

The TDCB met on July 23, 2014. At this meeting, the Bylaws and Grievance Process Annual Review and Update was approved by the members, The Transportation Disadvantaged Service Plan was presented for annual review to the members and ratified, and Board Member William Benjamin reported on his attendance at the National Association for the Blind and conference activities. In addition, a discussion regarding the impacts of Medicare Managed Care and its transportation component was led by the Community Transportation Coordinator and the operators present. It was reported that since Star Metro no longer provides Medicaid transportation the financial impact on other providers was less than anticipated. Star Metro also gave a presentation on Flex Routes during which they discussed the positive impacts of the Lake Jackson Flex and its rapidly growing ridership.

The Wakulla County Local Coordinating Board

The Wakulla County Local Coordinating Board has not met since the CRTPA last met. Their next meeting will be on September 16, 2014.

Gadsden and Jefferson Counties Local Coordinating Boards

The next scheduled meeting of these two Boards is September 11, 2014. At the time of this agenda preparation, these two Boards have not met. However, scheduled for presentation for both boards is their Annual Operating Report, the Community Transportation Coordinators Report, and other related issues. Details of the meetings will be presented at the next CRTPA meeting.



September 15, 2014

AGENDA ITEM 9 D

FUTURE MEETINGS AND AGENDA ITEMS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Capital Region Transportation Planning Agency will meet in the City of Tallahassee Commission Chambers on the following dates. The topics of discussion will include the following:

- **October 20** (CRTPA Retreat 9 a.m. - 1 p.m.)
- **November 17** Annual CRTPA Calendar, Election of Chair/Vice Chair

* CRTPA Board meetings are scheduled to begin at 1 pm.



September 15, 2014

AGENDA ITEM 9 E

EXPENSE REPORTS

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Information

The Expense Reports for June and July are attached.

CRTPA
June 30, 2014

CITY OF TALLAHASSEE, FLORIDA
Expenses by Cost Center
460101
CRTPA

Report Date: 2014-06-30
Fiscal Year: 2014
Run Date: 10-Jul-14
Run Time: 6:18 AM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	46,551	410,670	308,003	288,104	--	--	122,566
511300	Salary Enhancements	--	10,104	7,578	--	--	--	10,104
511500	Temporary Wages	--	3,000	2,250	--	--	--	3,000
512400	Other Salary Items	--	3,000	2,250	1,500	--	--	1,500
515000	Pension- Current	2,939	42,225	31,669	33,801	--	--	8,424
515100	Pension- MAP	1,382	17,416	13,062	13,124	--	--	4,292
515500	Social Security	--	11,220	8,415	5,478	--	--	5,742
515600	Mandatory Medicare	268	5,950	4,463	3,843	--	--	2,107
516000	Health Benefits	2,197	47,338	35,504	28,703	--	--	18,635
516001	Health Benefits-Retirees	861	10,328	7,746	7,746	--	--	2,582
516100	Flex Benefits	629	17,268	12,951	8,489	--	--	8,779
Total Personnel Services		54,827	578,519	433,889	390,789	--	--	187,730
Operating Expenses								
521010	Advertising	1,913	4,500	3,375	2,943	--	--	1,557
521030	Reproduction	24	12,000	9,000	4,450	--	--	7,550
521100	Equipment Repairs	--	225	169	--	--	--	225
521160	Legal Services	--	6,578	4,933	--	--	6,578	--
521180	Unclassified Contractual Svcs	4,365	72,821	54,616	38,941	--	36,450	(2,570)
521190	Computer Software	--	20,000	15,000	9,600	--	--	10,400
522080	Telephone	102	1,000	750	421	--	--	579
523020	Food	174	1,200	900	1,068	--	--	132
523050	Postage	--	750	563	--	--	--	750
523060	Office Supplies	--	4,500	3,375	1,271	--	--	3,229
523080	Unclassified Supplies	65	4,500	3,375	1,008	--	--	3,492
524010	Travel & Training	578	13,000	9,750	6,654	--	--	6,346
524020	Journals & Books	--	600	450	--	--	--	600
524030	Memberships	413	2,500	1,875	1,528	--	--	972
524050	Rent Expense- Building & Offic	--	12,626	9,470	--	--	--	12,626
Total Operating Expenses		7,634	156,800	117,600	67,884	--	43,027	45,888
Allocated Accounts								
560010	Human Resource Expense	475	5,808	4,356	4,277	--	--	1,531
560020	Accounting Expense	1,128	13,624	10,218	10,154	--	--	3,470
560030	Purchasing Expense	306	3,668	2,751	2,756	--	--	912
560040	Information Systems Expense	2,034	24,348	18,261	18,303	--	--	6,045
560070	Revenue Collection	116	1,401	1,051	1,041	--	--	360
Total Allocated Accounts		4,059	48,849	36,637	36,531	--	--	12,318
Total Expenses		66,520	784,168	588,126	495,204	--	43,027	245,937
Percentage of Budget				75.00%	63.15%			

CITY OF TALLAHASSEE, FLORIDA
Expenses by Department
460000
CRTPA

CRTPA
July 31, 2014

Report Date: 2014-07-31
Fiscal Year: 2014
Run Date: 8-Aug-14
Run Time: 2:57 PM

Account	Account Description	Expended This Month	Amended Budget	Budget Allotment to Date	Year to Date Expended	Pre-Encumbered	Encumbered	Unencumbered & Unexpended
Personnel Services								
511000	Salaries	44,624	410,670	342,225	332,728	--	--	77,942
511300	Salary Enhancements	--	10,104	8,420	--	--	--	10,104
511500	Temporary Wages	--	3,000	2,500	--	--	--	3,000
512400	Other Salary Items	692	3,000	2,500	2,192	--	--	808
515000	Pension- Current	5,653	42,225	35,188	39,455	--	--	2,770
515100	Pension- MAP	1,382	17,416	14,513	14,506	--	--	2,910
515500	Social Security	2,522	11,220	9,350	8,000	--	--	3,220
515600	Mandatory Medicare	858	5,950	4,958	4,701	--	--	1,249
516000	Health Benefits	6,442	47,338	39,448	35,145	--	--	12,193
516001	Health Benefits-Retirees	861	10,328	8,607	8,607	--	--	1,721
516100	Flex Benefits	1,791	17,268	14,390	10,280	--	--	6,988
Total Personnel Services		64,825	578,519	482,099	455,613	--	--	122,906
Operating Expenses								
521010	Advertising	483	4,500	3,750	3,426	--	--	1,074
521030	Reproduction	16	12,000	10,000	4,466	--	--	7,534
521100	Equipment Repairs	--	225	188	--	--	--	225
521160	Legal Services	--	6,578	5,481	--	--	6,578	--
521180	Unclassified Contractual Svcs	409	72,821	60,684	39,350	--	36,041	(2,570)
521190	Computer Software	--	20,000	16,667	9,600	--	--	10,400
522080	Telephone	--	1,000	833	421	--	--	579
523020	Food	--	1,200	1,000	1,068	--	--	132
523050	Postage	--	750	625	--	--	--	750
523060	Office Supplies	193	4,500	3,750	1,464	--	--	3,036
523080	Unclassified Supplies	1,085	4,500	3,750	2,092	--	--	2,408
524010	Travel & Training	702	13,000	10,833	7,356	--	--	5,644
524020	Journals & Books	--	600	500	--	--	--	600
524030	Memberships	--	2,500	2,083	1,528	--	--	972
524050	Rent Expense- Building & Offic	--	12,626	10,522	12,626	--	--	--
Total Operating Expenses		2,888	156,800	130,666	83,399	--	42,619 #	30,783
Allocated Accounts								
560010	Human Resource Expense	475	5,808	4,840	4,752	--	--	1,056
560020	Accounting Expense	1,128	13,624	11,353	11,282	--	--	2,342
560030	Purchasing Expense	306	3,668	3,057	3,062	--	--	606
560040	Information Systems Expense	2,034	24,348	20,290	20,337	--	--	4,011
560070	Revenue Collection	116	1,401	1,168	1,157	--	--	244
Total Allocated Accounts		4,059	48,849	40,708	40,590	--	--	8,259
Total Expenses		71,772	784,168	653,473	579,602	--	42,619	161,948
Percentage of Budget				83.33%	73.91%			