

**CITIZEN'S MULTIMODAL ADVISORY
COMMITTEE**

11:30 AM, Tallahassee Room
TALLAHASSEE CITY HALL
2ND FLOOR
300 S. Adams Street
Tallahassee, Fl. 32301

January 6, 2015 Agenda

1. AGENDA MODIFICATIONS

2. CONSENT

A. **Minutes of the November 4, 2014 Committee Meeting**

The minutes of the November 4, 2014 Committee Meeting are provided for committee review and approval.

Recommended Action: *Approve the November 4, 2014 Committee Meeting Minutes.*

3. PRESENTATIONS/DISCUSSION/ACTION

A. **Fiscal Year (FY) 2015 – FY 2019 Transportation Improvement Program (TIP) Amendment**

The CRTPA FY 2015 – FY 2019 TIP is proposed to be amended to reflect the following:

- Magnolia Drive (CR 265): S. Meridian Street to Pontiac Drive (Project #4098037). Add sidewalk project to reflect receipt of funding (Leon County)(Total Funding: \$1.016 million in FY 2015).

Recommended Action: *Approve the FY 2015 –FY 2019 TIP Amendment.*

If you have a disability requiring accommodations, please contact the Capital Region Transportation Planning Agency at (850) 891-6800. The telephone number of the Florida Relay TDD Service is #711.

B. Connections 2040 Regional Mobility Plan - Project Prioritization Process

Projects considered for inclusion in the Connections 2040 Regional Mobility Plan Cost Feasible Plan flow through a project evaluation and prioritization process to identify the extent to which they address specified factors for the region. These factors are outlined in the adopted Goals for the Connections 2040 Regional Mobility Plan and are then relayed into evaluation criteria that are reflective of both the adopted Goals and the public comment received to date. Projects considered for inclusion in the Cost Feasible Plan will be measured against these evaluation criteria to arrive at their individual “weighted score” to help determine which projects should receive funding.

At this time, the consultant for the project, KHA, will present the Draft Evaluation Criteria and suggested weighting for committee review and approval.

Recommended Action: *For Committee Approval.*

C. DRAFT Fiscal Year (FY) 2016 – FY 2020 Work Program

Regina Battles, Florida Department of Transportation (FDOT), District 3, will present the Draft FY 2016 – FY 2020 Work Program. CRTPA written comments on the Draft Work Program must be provided to the FDOT by January 21, 2015.

Recommended Action: *For Committee Information.*

D. Tennessee Street/US 90 Traffic Mobility and Alternatives Study

The Florida Department of Transportation will present the Tennessee Street/US 90 Traffic Mobility and Alternatives Study (Limits: Ocala Road to Monroe Street.)

Recommended Action: *For Committee Information.*

4. OPEN FORUM FOR PUBLIC COMMENT

Citizens are invited to address the Committee.

5. INFORMATION

- **January 12, 2015 CRTPA Agenda**

The January 12, 2015 CRTPA Agenda is provided for committee information.

6. ITEMS FROM COMMITTEE MEMBERS OR STAFF

Next Meeting Date: February 27, 2015

MINUTES

Meeting Date & Time

November 4, 2014

11:30 am

Location

City of Tallahassee
Tallahassee Room
300 S. Adams Street
Tallahassee, Fl. 32301

Members Present

Dan Beaty
Chad Hansen
Jeff Roberts
Terry Basham
Neil Fleckenstein
Hans Van Tol
Brian Ruscher
Jeff Horton

Staff Present

Lynn Barr
Jack Kostrzewa
Greg Burke
Harry Reed

Others Present

Bryant Paulk, FDOT
Starsky Harrell, FDOT
April Williams, FDOT
Artie White, KHA
Wayne Tedder, Blueprint
Josh Hollingsworth, RSH
Lauren Boes, RSH
Nick Arnio, RSH
Tommie Speights
Hugh Williams
David Gilbert, URS
Walt Dodson

Citizen's Multimodal Advisory Committee

I. AGENDA MODIFICATIONS

None.

II. CONSENT

A. Minutes of September 2, 2014 CMAC Meeting

CMAC Action: A motion was made to approve the CMAC Minutes by Mr. Terry Basham. A second was made by Mr. Jeff Horton. The motion passed unanimously, although a quorum was not present. (*Mr. Roberts and Mr. Fleckenstein were not present for action on this item.*)

III. PRESENTATIONS & ACTION ITEMS

A. 2015 Committee Meeting Calendar

CMAC Action: A motion was made by Mr. Terry Basham, with a second being made by Mr. Chad Hansen to approve the 2015 CMAC Calendar. The motion passed unanimously, although a quorum was not present. (*Mr. Roberts and Mr. Fleckenstein were not present for action on this item.*)

B. Fiscal Year (FY) 2015-2019 Transportation Improvement Program (TIP) Amendment

Mr. Greg Burke, CRTP staff, provided a brief explanation of the two amendments being proposed at the time. The amendments included revising the sidewalk project on Mamie Scott Drive in Jefferson County to reflect FDOT as the project manager, and the addition of a sidewalk construction project on Old Lloyd Road in Jefferson County in FY 2015.

CMAC Action: Mr. Brain Ruscher made a motion to approve this item, which was seconded by Mr. Hans Van Tol. The motion passed unanimously, although a quorum was not present. (*Mr. Roberts and Mr. Fleckenstein were not present for action on this item.*)

C. Regional Mobility Plan (RMP) Modifications

Mr. Jack Kostrzewa, CRTPA staff, provided a brief overview of the modifications that were proposed for the existing RMP Cost Feasible Plan. The modifications included advancing the Magnolia Drive sidewalk project in Leon County from Tier 2 to Tier 1, and to reflect the Crawfordville Road roadway project from US 98 to Four Points in Tallahassee in the Cost Feasible Plan (which is in the current TIP).

CMAC Action: Mr. Chad Hansen made a motion to approve this item, with a second being made by Mr. Jeff Horton. The motion passed unanimously, although a quorum was not present. (*Mr. Roberts was not present for action on this item.*)

D. Designation of CMAC Chair and Vice-Chair

CMAC Action: Mr. Neil Fleckenstein made a motion to appoint Mr. Dan Beaty as the CMAC Chair for 2015, and Mr. John Folks as the Vice-Chair for 2015. A second was made by Mr. Terry Basham. The motion passed unanimously, although a quorum was not present. (*Mr. Roberts was not present for action on this item.*)

E. Regional Mobility Plan Update

Mr. Artie White, KHA, provided an update on the development of the Regional Mobility Plan – Connections 2040. An overview of the public participation to date was provided, along with an announcement that the Metroquest Survey will close within the week for input. The Existing Conditions Report was announced as being available for review, and preliminary discussions on potential approaches to evaluating projects and Tier assignments were held.

CMAC Action: This item was information only. No action was taken.

F. US 319 (Crawfordville Road) Conceptual Design and Environmental Reevaluation Update

Ms. April Williams, FDOT, provided a brief presentation on the progress of the design and construction for the US 319 Project.

CMAC Action: This item was informational in nature, therefore, no action was taken. However, CMAC members expressed an interest in FDOT utilizing the Crawfordville Town Plan as the project develops further.

G. Interchange Operational Analysis Report (IOAR)

Mr. Nick Arnio, RS&H, provided a presentation on the results of the IOAR for I-10 NW (at Capital Circle NW) and I-10 NE(at Thomasville Road) in Tallahassee. The No-Build alternative was preferred for the interchange at I-10 NW and Capital Circle NW, while it was clear that a No-Build Alternative was not practical for the I-10 NE/Thomasville Road interchange. Alternatives being evaluated were presented for information.

CMAC Action: This item was informational in nature, therefore, no action was taken.

V. OPEN FORUM FOR PUBLIC COMMENT

None.

VI. INFORMATION

The November 17, 2014 CRTPA Agenda was provided for committee information.

VII. ITEMS FROM COMMITTEE MEMBERS OR STAFF

None.

**The next CRTPA Board Meeting date was listed
as November 17, 2014.**

The meeting was adjourned at 12:45 pm



January 6, 2015

Committee AGENDA ITEM 3 A

FISCAL YEAR 2015 – FISCAL YEAR 2019 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

REQUESTED BY: FDOT

TYPE OF ITEM: Presentation

STATEMENT OF ISSUE

The purpose of this item is to amend the CRTPA Fiscal Year (FY) 2015 – FY 2019 Transportation Improvement Program (TIP) to reflect the following:

- Magnolia Drive Sidewalk (S. Meridian Street to Pontiac Drive) (Project #4098037): Add sidewalk project to reflect funding (Leon County) (Total funding: \$1,016,132 in FY 2015).

RECOMMENDED ACTION

Option 1: Recommend the CRTPA Adopt a resolution amending the FY 2015 – FY 2019 Transportation Improvement Program to reflect:

- **ADD PROJECT:** Magnolia Drive (CR 265) Sidewalk (S. Meridian Street to Pontiac Drive) (Project #4098037): Add sidewalk project to reflect funding (Total funding: \$1,016,132 in FY 2015) (Leon County).

HISTORY AND ANALYSIS

The CRTPA's Transportation Improvement Program is adopted annually and identifies those projects in the region that have received state and federal funding. Frequently, the TIP needs to be formally amended to reflect project changes such as the addition or deletion of a project and changes to existing projects related to funding or project scope.

At the September 15, 2014 CRTPA Board meeting, members voted to place the Magnolia Drive sidewalk project (Leon County) as the agency's number one project on the FY 2016 – FY 2020 Regional Mobility Plan (RMP) Priority Project List. Consistent with this action, the agency's RMP was modified on November 17, 2014 to move the project to the plan's tier one list of projects in order to maintain planning consistency for future funding.

Recently, funding has been identified and the project is proposed to be added to the FY 2015 – FY 2019 TIP as follows:

Magnolia Drive (CR 265) Sidewalk (S. Meridian Street to Pontiac Drive) (Project #4098037):
This new sidewalk project will be managed by Leon County. A total of \$1,016,132 is programmed for the project's construction in FY 2015.

ATTACHMENTS

Attachment 1: TIP project page

Attachment 2: Resolution 2015-1-5A

4098037

Magnolia Drive (CR 265)

Non-SIS



Work Summary:

From: South Meridian Street

To: Pontiac Drive

Lead Agency: Leon County

Length: .644

County: Leon County

LRTP #: Cost Feasible Project #M3

Phase	Fund Source	2014/15	2015/16	2016/17	2017/18	2018/19	Total
CST	LF	153,330	0	0	0	0	153,330
CST	SU	862,802	0	0	0	0	862,802
Total		1,016,132	0	0	0	0	1,016,132

Prior Cost < 2014/15: 0

Future Cost > 2018/19: 0

Total Project Cost: 1,016,132

Project Description: This project involves funding the construction of a sidewalk on Magnolia Drive from South Meridian Street to Pontiac Drive. The project will be managed by Leon County. NOTE: This project was added to the TIP at the January 12, 2015 CRTPA Board meeting.

CRTPA RESOLUTION 2015-01-5A

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) AMENDING THE FY 2015 – FY 2019 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

Whereas, the TIP is periodically amended to maintain consistency with the Florida Department of Transportation Work Program and;

Whereas, authorization for federal funding of projects within an urbanized area cannot be obtained unless the projects are included in the CRTPA's TIP;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

The CRTPA amends the FY 15 – FY 19 Transportation Improvement Program to reflect:

- Magnolia Drive Sidewalk (S. Meridian Street to Pontiac Drive) (Project #4098037): Add sidewalk project to reflect funding (Leon County)

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 12th day of January 2015.

Capital Region Transportation Planning Agency

By: _____
Kristen Dozier, Chair

Attest:

CRTPA Executive Director



January 6, 2015

COMMITTEE AGENDA ITEM 3 B

CONNECTIONS 2040 REGIONAL MOBILITY PLAN PROJECT PRIORITIZATION PROCESS AND DRAFT EVALUATION CRITERIA

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Presentation & Action

STATEMENT OF ISSUE

Projects considered for inclusion in the Connections 2040 Regional Mobility Plan Cost Feasible Plan flow through a project evaluation and prioritization process to identify the extent to which they address specified factors for the region. These factors are outlined in the adopted Goals for the Connections 2040 Regional Mobility Plan and are then relayed into evaluation criteria that are reflective of both the adopted Goals and the public comment received to date. Projects considered for inclusion in the Cost Feasible Plan will be measured against these evaluation criteria to arrive at their individual “weighted score” to help determine which projects should receive funding.

At this time, the consultant for the project, KHA, will present the Draft Evaluation Criteria and suggested weighting for committee review and approval. The Draft Evaluation Criteria is provided as **Attachment 1**.

RECOMMENDED ACTION

Option 1: Recommend the adoption of the Draft Evaluation Criteria for the preliminary development of the Draft Cost Feasible Plan.

HISTORY AND ANALYSIS

At the April 2014 CRTPA Retreat, the project team for the Connections 2040 Regional Mobility Plan (RMP) discussed the Goals of the project with Board members, which were then adopted by the Board at their May 2014 CRTPA Meeting. The Goals of the project reflected the required MAP-21 (federal transportation bill) Planning Factors.

Following the adoption of the project goals, the focus of the RMP development was directed at uncovering community preferences and values through public participation efforts within the

region. These efforts included public meetings, stakeholder meetings, special event attendance and survey distribution, and the Metro Quest online survey (which was also provided in print format). The consultant team reported the preliminary data gathering results from the community at the C RTPA Board Retreat held in October 2014 in an effort to collect their feedback and direction related to community preferences and prioritization concerns. Discussions on the need to build flexibility into the prioritization and funding tiers of the cost feasible plan were high concerns of the C RTPA Board.

Consultant staff moved forward with the refining of the evaluation criteria for the development of the cost feasible plan by bringing the two C RTPA advisory committees (the C MAC and TAC) together for a joint, informal workshop to further discuss the community preferences and direction of the C RTPA Board with the committees while gathering their input as well. In comparing the feedback of the various committees with the public responses and C RTPA Board direction, consultant staff translated the reported priorities into draft evaluation criteria with proposed weighting.

The Draft Evaluation Criteria is provided as **Attachment 1** and is broken out into general considerations (which all projects will be scored on), and then further broken out into criteria for Bicycle and Pedestrian Projects (that are \$300,000 and above), and criteria for Roadway Projects (which may also contain bicycle and pedestrian components). The degree to which the projects meet the assigned measures of effectiveness under each criterion assigns a score to the project, and then the score is multiplied by the proposed “weighting” of the criterion to arrive at a total project scoring (for that criterion). The proposed “weighting” was assigned to reflect the community preferences (and degree of importance) as indicated in public involvement efforts and C RTPA Committee and Board discussions. Each criterion is clearly defined for ease of understanding and identifies the MAP-21 Planning Factors and adopted Connections 2040 RMP Goals that the criterion addresses.

NEXT STEP

Once the draft evaluation criteria is adopted by the C RTPA Board, consultant staff will begin a preliminary evaluation of the proposed projects (on the Draft Needs Plan, which is currently under development) and will report the results of the project scorings to the C RTPA committees and C RTPA Board for further consideration in development of the Cost Feasible Plan. The projects will also be analyzed to determine if the resulting scores and list of projects truly reflects the community values, preferences, and required considerations of MAP-21 as intended, as well as satisfies the intent of environmental justice in the proposed expenditure of federal dollars on the region’s transportation system.

When the project analyses are completed (along with the financial resources information), the C RTPA Board will then be in a position to propose a Draft Final Cost Feasible Plan which will be reviewed by the public and C RTPA committees before taking final action on the Plan. As in the past, the C RTPA Board will not be bound by the results of the priority ranking of projects and may take action to elevate any project they deem appropriate to a higher priority and funding tier

than would otherwise be indicated by the scoring. Consultant staff is also building in additional flexibility to ensure that, should conditions in the region change prior to the next RMP Update, projects that are most appropriate can be funded without a large-scale amendment being necessary.

RECOMMENDED ACTION

Option 1: Recommend the adoption of the Draft Evaluation Criteria for the preliminary development of the Draft Cost Feasible Plan.

Option 2: Provide other action.

RECOMMENDED ACTION

Option 1: Recommend the adoption of the Draft Evaluation Criteria for the preliminary development of the Draft Cost Feasible Plan.

ATTACHMENTS

Attachment 1: Connections 2040 Draft Prioritization Criteria and Weighting

General Considerations

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Project Phases Completed	The project has project phases completed	1, 5, 7, 8	Multimodalism, Economic Development, Land Use, Natural Resource Protection/Conservation	25
	Measure			Points
	Project has been designed and right-of-way has been acquired for the project or project has been designed and no right-of-way is needed			4
	Project has been designed or design is currently underway			3
	Project Development & Environment (PD&E) study or other required state or federal environmental study has been completed or is currently underway			2
	Feasibility Study has been completed			1
	No phases have been completed			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Part of an Adopted Plan	Project exists in a currently adopted municipal, county, regional, or state plan	5	Land Use	25
	Measure			Points
	Project is identified in a current state, regional, or adopted local government plan			2
	No			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Universal Accessibility Improvement	Project enhances Universal Accessibility by connecting compatible facility types, removing barriers, reconstructing or altering the physical environment, retrofitting existing facilities, or adding enhanced sidewalks, signage and wayfinding, signalization, crosswalk signals, painting, lighting, street furniture, shaded areas, bus stops, technology enhancements or other accessories to improve comfort and safety.	1, 2, 4, 5, 6, 8	Access, Connectivity Economic Development, Multimodalism, Safety, Public Health,	20
	Measure			Points
	Enhances Universal Access to existing facilities			3
	Enhances Universal Access to future facilities identified in an adopted plan			2
	Does not enhance Universal Access to existing or planned facilities			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Growth Center/ Economic Development Area	Project is located in or adjacent to a growth area (contained within the Quality Growth Plus scenario, or designated as an economic development/growth area in local plans)	1,4, 5, 6	Land Use, Economic Development, Multimodalism, Connectivity, Access, Natural Resource Protection/Conservation	15
	Measure			Points
	Project is located in or adjacent to a growth area			2
	Project is not located in or adjacent to a growth area			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Natural Environment	Project has limited impacts to sensitive natural environmental features	5	Natural Resource Protection/Conservation	10
	Measure			Points
	Project has gone through Project Development and Environmental Study and/or Efficient Transportation Decision Making review and has no impacts, or projects where impacts are addressed			3
	Project has moderate impacts			2
	Project has substantial impacts			1
	Project has impacts of potential dispute			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Social Environment	Project provides positive contributions to designated revitalization areas and Title VI communities	1, 2, 4, 5, 6	Access, Connectivity, Economic Development, Multimodalism, Land Use, Safety, Public Health	5
	Measure			Points
	Project provides positive contributions to designated revitalization areas and Title VI communities			2
	Project does not provide positive contributions to designated revitalization areas and Title VI communities			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Identified Gateway	Project is located in or adjacent to an area designated as a future gateway improvement location, as identified in an adopted plan	1, 5	Economic Development, Land Use, Access, Connectivity	5
	Measure			Points
	Project is located in or adjacent to an area designated as a future gateway improvement location			1
	Project is not located in or adjacent to an area designated as a future gateway improvement location			0

For projects with scores that tie

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Funding Commitment	Project has dedicated local funding contribution or funding partnership	7, 8	Land Use	N/A
	Measure			Yes/No
	Project has dedicated local funding match			Yes/No
	Project has in-kind support (dedication of right-of-way, etc.)			Yes/No

Medium to Large Scale Bicycle and Pedestrian (min \$300K)

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight
Safety Improvement	Project includes location(s) that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals.	2, 3, 5	Safety, Public Health, Security, Multimodalism	25
	Measure			Points
	Project includes location(s) that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals			3
	Project does not include location(s) that have been identified as safety concerns for cyclists, pedestrians, or differently-abled individuals			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Serves Community Activity Centers or Transit	Project provides connections to civic uses such as libraries, schools, parks/nature trails, performing arts centers, fairgrounds, recreational facilities, museums, etc.	1, 4, 5, 6, 7	Access, Connectivity Economic Development, Land Use	20
	Measure			Points
	Project provides access to more than two community activity centers			3
	Project provides access to two community activity centers or transit			2
	Project provides access to a community activity center			1
	Project does not provide access to any community activity centers			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Connects to Existing/Planned Facilities	Project increases connectivity for compatible facility types by connecting to or filling in gaps within the non-motorized network	4, 5, 6, 7, 8	Connectivity, Access, Land Use, Multimodalism	10
	Measure			Points
	Provides access to existing facilities			3
	Provides access to planned facilities identified in an adopted plan			2
	Does not provide access to existing or planned facilities			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Expansion of Network Area	Project increases service area and multimodal options in previously underserved areas	4, 5	Multimodalism, Access, Connectivity	5
	Measure			Points
	Project increases service area in previously underserved areas			2
	Project does not increase service area in previously underserved areas			0

Roadway (Non-Capacity & Capacity – Corridor and Intersection)

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Safety Improvement	Project addresses one of the worst crash locations in the region, as identified in the Existing Conditions report or Congestion Management Plan	2, 3, 5	Safety, Security	25
	Measure			Points
	Project addresses one of the worst crash locations			3
	Project does not address one of the worst crash locations			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Improves Conditions for a Congested Corridor or Area Identified in the Congestion Management Plan	Project leads to a network reduction of VMT, a reduction in travel time, improved Level of Service, or other measurable benefit to a congested corridor or area identified in the Congestion Management Plan for either existing or future conditions	1, 4, 5, 7	Natural Resource Protection/Conservation, Public Health, Connectivity, Economic Development	20
	Measure			Points
	Project improves conditions for a Congested Corridor or Area			2
	Project does not improve conditions for a Congested Corridor or Area			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Supportive of Bicycle and Pedestrian Mobility and Accessibility	Project includes incidental bicycle or pedestrian improvements	4, 5, 6, 7	Connectivity, Multimodalism, Access	20
	Measure			Points
	Project includes incidental bicycle <u>and</u> pedestrian improvements			3
	Project includes incidental bicycle <u>or</u> pedestrian improvements			2
	Project does not include incidental bicycle or pedestrian improvements			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Supportive of Transit Priorities and Accessibility	Project serves or improves transit routes, transit stops, transit technology, transit development, or paratransit	4, 5, 6, 7	Connectivity, Multimodalism, Access	10
	Measure			Points
	Project is supportive of transit priorities			2
	Project is not supportive of transit priorities			0

Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Supportive of Freight Priorities	Project travels along an identified freight route, or provides access to an existing or proposed intermodal facility	1, 4, 6	Economic Development, Multimodalism, Access, Connectivity	5
	Measure			Points
	Project is supportive of freight priorities			1
	Project is not supportive of freight priorities			0
Prioritization Criteria	Definition	MAP-21 Planning Factors	Connections 2040 RMP Goals	Weight (Points)
Evacuation Route	Project is part of or directly serves an identified evacuation route, as identified on State Emergency Response Team (SERT) evacuation route maps	2, 3	Safety, Security, Public Health, Access	5
	Measure			Points
	Project is part of or directly serves an identified evacuation route			1
	Project is not part of an identified evacuation route			0



January 6, 2015

COMMITTEE AGENDA ITEM 3 C

DRAFT FISCAL YEAR (FY) 2016 – FY 2020 WORK PROGRAM

REQUESTED BY: FDOT

TYPE OF ITEM: Presentation

STATEMENT OF ISSUE

Staff from the Florida Department of Transportation (FDOT) District 3 will present the Draft Fiscal Year 2016 – 2020 Work Program ('Work Program'). Specifically, projects funded in the Draft Work Program located within Leon, Gadsden, Jefferson and Wakulla counties will be detailed (included as ***Attachment 1*** (Gadsden County), ***Attachment 2*** (Jefferson County), ***Attachment 3*** (Leon County) and ***Attachment 4*** (Wakulla County)).

HISTORY AND ANALYSIS

The Florida Department of Transportation (FDOT) has developed the Draft Fiscal Year (FY) 2016 – FY 2020 Work Program. Developed annually, the Work Program provides a list of transportation projects that have received state and federal funding.

Development of the Work Program occurs in coordination with the CRTPA. As members will recall, at the September 16, 2013 Board meeting, the CRTPA adopted the FY 2015 – FY 2019 CRTPA Priority Project Lists. These lists were subsequently provided to the FDOT to provide guidance as the agency proceeded with development of the Draft Work Program.

A public hearing, attended by CRTPA staff, to present the Draft FY 2016 – FY 2020 Work Program was held on December 2, 2014 at the FDOT District 3 Midway Operations Center. ***Written comments from the CRTPA on the Draft Work Program must be provided to the FDOT by January 21, 2015.***

CRTPA staff has reviewed the Tentative Work Program and provides the a summary of information related to new or changed projects within Leon, Gadsden, Jefferson and Wakulla counties on the following page. The Project Phases Abbreviation Key is provided for reference on each page of the summary lists.

NEW PROJECTS

Gadsden County:

- ❑ Interstate 10 (SR 8) Ramp to Rest Area over I-10 Bridge# 500075 & 500076. **Bridge Repair/Rehabilitation (PE)** in FY 16 (\$77,000) (2225392).
- ❑ Interstate 10 (SR 8): west of Flat Creek Road (CR 270A) to west of Pat Thomas Parkway (SR 267). **Resurfacing (PE, CST)** in FY 16 & 18 (\$12.2 million) (4366631).
- ❑ Quincy Loop North: SR 12 to SR 267. **PD&E/EMO Study (PDE)** in FY 16 (\$550,000) (2189464).
- ❑ Quincy Loop South: SR 267 to US 90 East. **PD&E/EMO Study (PDE)** in FY 16 (\$825,000) (2189465).
- ❑ Pat Thomas Parkway (SR 267): south of I-10 to Jefferson Street (US 90/SR 10A). **Resurfacing (PE, CST)** in FY 16 & 18 (\$5.4 million) (4362681).
- ❑ Adams Street (CR 268): Martin Luther King Jr Boulevard (CR 274) to Clark Street. **Sidewalk (PE)** in FY 19 (\$49,000) (4369921).
- ❑ High Bridge Road (CR 268): Joe Adams Road to Brickyard Road. **Widen/Resurface Existing Lanes (PE)** in FY 18 (\$300,000) (4366151).
- ❑ Juniper Creek Road (CR 65A) over Juniper Creek Bridge No. 504050. **Bridge Replacement (PE)** in FY 16 (\$704,000) (4358021).
- ❑ Old Federal Road (CR 65B): north of SR 267 to High Bridge Road (CR 268). **Widen/Resurface Existing Lanes (CST)** in FY 18 (\$2.4 million) (4368441).
- ❑ Howell Road: Mt Pleasant Road to US 90 (SR 10). **Resurfacing (CST)** in FY 17 (\$99,000) (4367251).
- ❑ McPhaul Road: Atwater Road to west of Left Hand Drive. **Flexible Pavement Reconstruction (CST)** in FY 16 (\$419,000) (4368271).

* **PROJECT PHASES ABBREVIATION KEY:**

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way;
ENV = Environment; RRU = Rail Road/Utilities

Jefferson County:

- ❑ Waukeena Highway (CR 259): US 19 (SR 57) to north of I-10 (SR 8) Overpass. **Widen/Resurface Existing Lanes** (CST) in FY 18 (\$1.2 million) (4368461).
- ❑ Big Joe Road: Aucilla Highway (CR 158) to US 90 (SR 10). **Widen/Resurface Existing Lanes** (CST) in FY 16 (\$898,000) (4368251).
- ❑ Curtis Mill Road over Buggs Creek Bridge No. 544077. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.8 million) (4357821).
- ❑ Pinhook Road: Gamble Road (SR 59) to Waukeena Highway (CR 259). **Resurfacing** (CST) in FY 18 (\$158,000) (4366681).
- ❑ St. Augustine Road: Gamble Road (SR 59) to Armstrong Road. **Resurfacing** (CST) in FY 17 (\$472,000) (4367231).

*** PROJECT PHASES ABBREVIATION KEY:**

PLN = Planning; PE = Preliminary Engineering (Design); CST = Construction; ROW = Right of Way;
ENV = Environment; RRU = Rail Road/Utilities

Leon County:

- ❑ Interstate 10 (SR 8) at SR 263 (Capital Circle, NW) & SR 61 (US 319) Interchange Studies. **PD&E/EMO Study (PE)** in FY 20 (\$2,200,000) (2225935).
- ❑ Adams St. Railroad Crossing (No. 625587-U). **Rail Safety Project (RRU)** in FY 16 (\$357,000) (4365701).
- ❑ US 90 (SR 10): east of CR 59 to Jefferson County line. **Pave Shoulders (CST)** in FY 17 (\$1.5 million) (4134483).
- ❑ US 90 (SR 10): Ochlockonee River Bridge to Poplar Road. **Resurfacing (PE, CST)** in FY 16 & 18 (\$3.1 million) (4362571).
- ❑ Capital Circle (US 319/SR 261): Woodville Highway (SR 363) to Tram Road. **Landscaping (CST)** in FY 17 (\$789,000) (2196893).
- ❑ Capital Circle (US 319/SR 263): Crawfordville Road (SR 61) to Springhill Road. **Preliminary Engineering for Future Capacity (ROW, CST)** in FY 19 & 20 (\$38.8 million – *NOTE: The identified funding represents BP 2000 funds*) (2197492).
- ❑ Wakulla Springs Rd. (SR 61) @ Oak Ridge Rd. Intersection. **Roundabout (PE, CST)** in FY 16 & 18 (\$958,000) (4367261).
- ❑ Monroe St. (US 27/SR 63): John Knox Road to Thomasville Rd. (SR 61). **Resurfacing (PE, CST)** in FY 16 & 18 (\$3.8 million) (4325591).
- ❑ Monroe Street (US 27/SR 63): south of Lakeshore Drive to north of John Knox Road. **Add Right Turn Lane (CST)** in FY 16 (\$1.7 million) (4104092).
- ❑ Seventh Ave.: Colonial Dr. to Thomasville Rd. (SR 61). **Sidewalk (CST)** in FY 16 (\$301,000) (4371441).
- ❑ Weems Rd. Railroad Crossing No. 625577N. **Rail Safety Project (RRU)** in FY 16 (\$282,000) (4365721).
- ❑ County Wide Railroad Crossing Signal Keydowns. **Rail Safety Project (RRU)** in FY 16 (\$50,000) (4365731).
- ❑ Glenview Dr.: Meridian Rd. to Thomasville Rd. (Phase I - Design). **Sidewalk (PE)** in FY 18 (\$37,000) (436991).
- ❑ Myers Park Railroad Crossing No. 625584Y. **Rail Safety Project (RRU)** in FY 16 (\$257,000) (4365711).

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Wakulla County:

- ❑ SR 30 (US 98) Coastal Highway: Davisville Way to SR 363 (Woodville Highway). **Bike Path/Trail** (CST) in FY 20 (\$1.7 million) (4301466)
- ❑ SR 30 (US 98) Coastal Highway: Horttor Greene Road to Davisville Way. **Bike Path/Trail** (CST) in FY 19 (\$1.6 million) (4301465)
- ❑ SR 30 (US 98) Coastal Highway: St. Frances Street to Horttor Greene Road. **Bike Path/Trail** (CST) in FY 2018 (\$1.2 million) (4301464)
- ❑ SR 30 (US 98/US 319): Boykin Road to SR 369. **Resurfacing** (PE, CST) in FY 16 & 18 (\$4.5 million) (4362612).
- ❑ SR 30/SR 61 (US 98) SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to SR 363 (Woodville Highway). **Bike Path/Trail** (PE) in FY 16 (\$870,000) (4301462)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Boykin Road to St. Frances Street. **Bike Path/Trail** (CST) in FY 17 (\$1.4 million) (4301463).
- ❑ SR 30/SR 61 (US 98) Coastal Highway: north of Mound Street to south of Post Office. **Sidewalk** (PE, CST) in FY 18 & 19 (\$320,000) (4370891)
- ❑ SR 30/SR 61 (US 98) Coastal Highway: Franklin County line to Boykin Road. **Resurfacing** (PE, CST) in FY 16 & 18 (\$4.3 million) (4362611)
- ❑ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct** (ENV, CST) in FY 16 & 18 (\$18 million) (2204957).
- ❑ US 319 (SR 369): north of SR 267 to Leon County line. **Add Lanes & Reconstruct** (ENV, CST) in FY 16 & 18 (\$19.2 million) (2204958).
- ❑ US 319 (SR 61): US 98 (SR 30) to Lost Creek Bridge. **Preliminary Engineering for Future Capacity** (PE) in FY 17 (\$2.8 million) (2204954).
- ❑ US 319 (SR 61 & 39): Lost Creek Bridge to south of East Ivan Road. **Right of Way for Future Capacity** (PE) in FY 17 (\$3.8 million) (2204953).
- ❑ Smith Creek Road (CR 375): north of CR 22 to north of Syfrett Creek. **Widen/Resurface Existing Lanes** (CST) in FY 17 (\$1.049 million) (4368351).
- ❑ Lawhon Mill Road (FH356) over Unsigned Stream Bridge No. 594005. **Bridge Replacement** (PE, ROW & CST) in FY 16, 18 & 20 (\$1.28 million) (4358001).
- ❑ Martin Luther King, Jr., Memorial Road: Spring Creek Highway (CR 365) to US 98 (CR 30). **Resurfacing** (CST) in FY 18 (\$1.5 million) (4366911).

REGIONAL (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ CRTPA Bicycle/Pedestrian Projects (annual set aside). Funding Action in FY 20 (\$1.4 million) (4098036).

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CHANGED PROJECTS

Gadsden County:

- ☐ NONE

Jefferson County:

- ☐ Mamie Scott Drive: Mississippi Street to Texas Hill Road. **Sidewalk (CST)** deferred from FY 15 to FY 16 (\$502,000) (4317431).

Leon County:

- ☐ Capital Circle (SR 263): Springhill Road to Orange Avenue (SR 371). Portion of **Right of Way** funding deferred from FY 16 to FY 17 (\$8.6 million in FY 16 and FY 17) (4157829).
- ☐ 6th Avenue Sidewalk Project. **Bike Lane/Sidewalk** right of way funding deleted in FY 16 (\$550,000) (4301471).

Wakulla County:

- ☐ US 319 (SR 369): East Ivan Road to north of SR 267. **Add Lanes & Reconstruct (ROW)**. Project advanced from FY 17, 18 & 19 to FY 16, 17 & 18 (\$8.2 million) (2204957).
- ☐ US 319 (SR 61) @ Wakulla/Arran Road Intersection. **Intersection Improvement (CST)**. Project deleted in FY 16 due to project being incorporated in larger capacity project on corridor (\$669,000) (4319481).

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ENV = Environment; RRU = Rail Road/Utilities

NEXT STEP

Once finalized by the FDOT, the Work Program will be provided to the Governor's Office and then to the Florida Legislature for final approval and adoption.

Subsequent to presentation of the FDOT's Draft Work Program to the CRTPA, staff will initiate development of the FY 2016 – FY 2020 Transportation Improvement Program (TIP) reflecting these funded projects. The DRAFT FY 2016 - FY 2020 CRTPA TIP will be provided to the CRTPA at its March 9, 2015 meeting and is scheduled to be adopted at the June 29, 2015 CRTPA meeting.

RECOMMENDED ACTION

No action is required; however, **any comments must be provided to the FDOT by January 21, 2015.**

ATTACHMENTS

- Attachment 1: Tentative FDOT FY 2016 – FY 2020 Work Program – Gadsden County projects
- Attachment 2: Tentative FDOT FY 2016 – FY 2020 Work Program – Jefferson County projects
- Attachment 3: Tentative FDOT FY 2016 – FY 2020 Work Program – Leon County projects
- Attachment 4: Tentative FDOT FY 2016 – FY 2020 Work Program – Wakulla County projects



FLORIDA DEPARTMENT OF TRANSPORTATION

Gadsden County Citizen's Plan

Tentative Work Program

Fiscal Years 2016-2020

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GADSDEN COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
ADD	222539-2	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076	BRIDGE-REPAIR/REHABILITATION	.253	77 PE				
	222524-1	SR 8 (I-10) @ CR 270A LIGHTING	LIGHTING	.822				1,168 CST	
	222518-1	SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	LIGHTING	1.083			1,260 CST		
	432741-1	SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE	RESURFACING	3.898	2,488 CST				
ADD	436663-1	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY	RESURFACING	8.556	991 PE		11,206 CST		
Highways: State Highways									
	436741-1	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	66 OPS	68 OPS	70 OPS	72 OPS	75 OPS
ADD	218946-4	QUINCY LOOP NORTH FROM SR 12 TO SR 267	PD&E/EMO STUDY	3.040	550 PDE				
ADD	218946-5	QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST	PD&E/EMO STUDY	3.000	825 PDE				
	429861-1	SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL	SIDEWALK	.391		86 CST			
	429863-1	SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE	SIDEWALK	.385	190 CST				
	434645-1	SR 10 (US 90) FROM W OF FLYING J TO LEON COUNTY LINE	RESURFACING	1.960		10,875 CST			
	409015-2	SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE	RESURFACING	2.719		1,380 CST			
	428848-1	SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90)	RESURFACING	9.743	4,558 CST				
ADD	436268-1	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10A (US 90) JEFFERSON ST	RESURFACING	3.929	657 PE		4,724 CST		
Highways: Local Roads									
ADD	436992-1	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST	SIDEWALK	.576				49 PE	
Highways: Off State Hwy Sys/Off Fed Sys									
	431227-1	BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	2.414	932 CST				
	429859-1	CARO STREET FROM LINE STREET TO MLK JR BLVD	SIDEWALK	.170	112 CST				
	428624-1	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	BRIDGE REPLACEMENT	.047		37 ROW	4,537 CST		
ADD	436615-1	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD	WIDEN/RESURFACE EXIST LANES	8.793			300 PE		
									3,574 CST
	420100-2	CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE	WIDEN/RESURFACE EXIST LANES	2.016	1,118 CST				
ADD	435802-1	CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050	BRIDGE REPLACEMENT	.011	704 PE				
							33 ROW		1,168 CST
ADD	436844-1	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD	WIDEN/RESURFACE EXIST LANES	6.462			2,428 CST		
ADD	436725-1	HOWELL ROAD FROM MT PLEASANT ROAD TO SR 10 (US 90)	RESURFACING	1.198		99 CST			
	410401-2	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD	WIDEN/RESURFACE EXIST LANES	.244		704 CST			
	429860-1	MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET	SIDEWALK	.239		216 CST			

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
ADD	436827-1	MCPHAUL ROAD FROM ATWATER ROAD TO WEST OF LEFT HAND CURVE	FLEXIBLE PAVEMENT RECONSTRUCT.	.528	419 CST				
	433461-1	PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE	ROAD RECONSTRUCTION - 2 LANE	1.212	1,495 CST				
	435252-1	S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD	SIDEWALK	.440		257 CST			
	433556-1	TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK	RESURFACING	2.135	679 CST				
Maintenance: Facilities									
	425492-5	MIDWAY OPERATIONS CENTER	FIXED CAPITAL OUTLAY	.000	14 MNT				
Freight, Logistic And Passenger Operation: Aviation									
	425611-4	QUINCY MUNICIPAL AIRPORT	AVIATION PRESERVATION PROJECT	.000				700 CAP	
	425611-6	QUINCY MUNICIPAL AIRPORT	AVIATION PRESERVATION PROJECT	.000					350 CAP
	425611-7	QUINCY MUNICIPAL AIRPORT	AVIATION REVENUE/OPERATIONAL	.000					250 CAP
	420372-2	QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	AVIATION CAPACITY PROJECT	.000	250 CAP				
	420372-3	QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY	AVIATION CAPACITY PROJECT	.000		440 CAP			
	422305-3	QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI	AVIATION REVENUE/OPERATIONAL	.000			400 CAP		
Freight, Logistic And Passenger Operation: Transit									
	420310-1	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	15 OPS	30 OPS	40 OPS		30 OPS
	420313-1	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	20 OPS	20 OPS		20 OPS	33 OPS
	422262-1	BIG BEND TRANSIT COMMUTER ROUTE	COMMUTER TRANS. ASSISTANCE	.000	31 OPS			33 OPS	



FLORIDA DEPARTMENT OF TRANSPORTATION

Jefferson County Citizen's Plan

Tentative Work Program

Fiscal Years 2016-2020

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FLORIDA DEPARTMENT OF TRANSPORTATION
5 - YEAR TRANSPORTATION PLAN (\$ IN THOUSANDS)
TENTATIVE FY 2016 - 2020 (11/14/2014 00:24:49)
JEFFERSON COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
	222668-1	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	LIGHTING	.538			989 CST		
	432570-1	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	RESURFACING	11.210	12,126 CST				
	432739-1	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD	RESURFACING	6.062	6,560 CST				
	433927-1	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	BRIDGE-REPAIR/REHABILITATION	.038	1,038 CST				
Highways: State Highways									
	436745-1	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	9 OPS	9 OPS	9 OPS	9 OPS	10 OPS
	432552-1	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET	RESURFACING	6.304		3,097 CST			
	426110-2	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028	BRIDGE-REPAIR/REHABILITATION	.070	528 CST				
	424608-2	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET	SIDEWALK	.367	150 CST				
	430792-1	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)	RESURFACING	3.858	1,579 CST				
Highways: Local Roads									
	430476-1	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044	BRIDGE REPLACEMENT	.030	26 ROW	7 ROW	3,218 CST		
	430477-1	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	BRIDGE REPLACEMENT	.026	30 ROW	8 ROW	3,172 CST		
ADD	436846-1	CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS	WIDEN/RESURFACE EXIST LANES	4.364			1,193 CST		
Highways: Off State Hwy Sys/Off Fed Sys									
	435187-1	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE	RESURFACING	2.240	541 CST				
	435185-1	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY	RESURFACING	1.315		281 CST			
ADD	436825-1	BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY TO SR 10 (US 90)	WIDEN/RESURFACE EXIST LANES	2.234	898 CST				
	432289-1	CR 259 OVER WARD CREEK BRIDGE NO. 540043	BRIDGE REPLACEMENT	.025		6 ROW	2,727 CST		
ADD	435782-1	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077	BRIDGE REPLACEMENT	.006	594 PE		23 ROW		1,154 CST
	435193-1	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)	RESURFACING	.385		916 CST			
DEFER	431743-1	MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD	SIDEWALK	.340	502 CST				
	433249-1	PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD	RESURFACING	1.772	665 CST				
ADD	436668-1	PINHOOK ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HIGHWAY	RESURFACING	1.191			158 CST		
ADD	436723-1	ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD TO ARMSTRONG ROAD	RESURFACING	2.232		472 CST			
Miscellaneous Changes									
DELETE/ADV	435192-1	NORTH BARBER HILL RD FROM SR 20 (US 19/27) TO CR 257B	RESURFACING		196 CST				



FLORIDA DEPARTMENT OF TRANSPORTATION

Leon County Citizen's Plan

Tentative Work Program

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LEON COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Interstate									
	432741-2	SR 8 (I-10) FROM EAST END OF OCHLOCKNEE RIVER BR TO BEGIN 6L IN T'SEE	RESURFACING	.855	1,184 CST				
ADD	222593-5	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)	PD&E/EMO STUDY	7.850					2,200 PE
	420161-2	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE NOS. 550089 & 550050	BRIDGE-REPAIR/REHABILITATION	.229	290 CST				
Highways: State Highways									
ADD	436570-1	ADAMS STREET R/R CROSSING NO. 625587-U	RAIL SAFETY PROJECT	.034	357 RRU				
ADD	409803-6	CRTPA BICYCLE/PEDESTRIAN PROJECTS	FUNDING ACTION	1.000					1,400 CST
	219793-5	CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS	FUNDING ACTION	.000	430 CST		1,038 CST	1,525 CST	
	436746-1	LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	588 OPS	618 OPS	650 OPS	682 OPS	716 OPS
	428740-1	SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59	RESURFACING	7.001	2,926 CST				
ADD	413448-3	SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE	PAVE SHOULDERS	4.028		1,554 CST			
ADD	436257-1	SR 10 (US 90) W TENNESSEE ST FROM OKLOCKONEE RIVER BR TO POPLAR RD	RESURFACING	1.855	441 PE		2,628 CST		
	430784-1	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)	RESURFACING	5.279	6,665 CST				
ADD	219689-3	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING	LANDSCAPING	2.250		789 CST			
	219749-2	SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD	PRELIM ENG FOR FUTURE CAPACITY	2.341				14,417 ROW	24,387 CST
DEFER	415782-9	SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	4.126	5,480 ROW	3,142 ROW			
	428736-1	SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE	RESURFACING	1.036	586 CST				
	428747-1	SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL	RESURFACING	2.160	1,077 CST				
	424009-4	SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE	RIGHT OF WAY - FUTURE CAPACITY	1.640			1,200 ROW		
	431875-1	SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD	SIDEWALK	2.570		1,442 CST			
	435182-1	SR 61 (US 319) THOMASVILLE ROAD STATELINE GATEWAY LANDSCAPING	LANDSCAPING	1.000	210 CST				
ADD	436726-1	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION	ROUNDBOUT	.200	279 PE		679 CST		
ADD	432559-1	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD	RESURFACING	1.639	528 PE		3,356 CST		
ADD	410409-2	SR 63 (US 27) FROM S OF LAKESHORE DRIVE TO N OF JOHN KNOX ROAD	ADD RIGHT TURN LANE(S)	1.086	1,713 CST				
	430148-2	SR 63 (US 27) MONROE LAKE ELLA PEDESTRIAN IMPROVEMENTS	PEDESTRIAN SAFETY IMPROVEMENT	.416	400 CST				
Highways: Local Roads									
	408049-3	CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE	BIKE PATH/TRAIL	.409	518 CST				
ADD	437144-1	SEVENTH AVENUE FROM COLONIAL DRIVE TO SR 61 THOMASVILLE ROAD	SIDEWALK	.291	301 CST				
ADD	436572-1	WEEMS ROAD R/R CROSSING NO. 625577N	RAIL SAFETY PROJECT	.001	282 RRU				
	430147-1	6TH AVENUE SIDEWALK PROJECT	BIKE LANE/SIDEWALK	.374	1,021 CST				
DELETE		Note: Right of Way Deleted FY 16							

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: Off State Hwy Sys/Off Fed Sys									
ADD	436573-1	COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS	RAIL SAFETY PROJECT	.001	50 RRU				
ADD	436991-1	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I	SIDEWALK	.440			37 PE		
ADD	436571-1	MYERS PARK R/R CROSSING NO. 625584Y	RAIL SAFETY PROJECT	.001	257 RRU				
Transportation Planning: Non-System Specific									
	434879-1	CAPITAL REGION TPA FY 18-19	TRANSPORTATION PLANNING	.000				488 PLN	488 PLN
	427930-1	CRTPA FY 15-16 UPWP	TRANSPORTATION PLANNING	.000	488 PLN				
	431742-1	CRTPA FY 17-18 UPWP	TRANSPORTATION PLANNING	.000		488 PLN	488 PLN		
	422544-3	CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040	PLANNING MODELS/DATA UPDATE	.000				375 PLN	
	422544-2	CRTPA UPWP ACTIVITIES SUPPORT	PLANNING MODELS/DATA UPDATE	.000	100 PLN	200 PLN	871 PLN		
Freight, Logistic And Passenger Operation: Aviation									
	412210-3	TALLAHASSEE REGIONAL AIRPORT	AVIATION PRESERVATION PROJECT	.000					5,000 CAP
	416010-4	TALLAHASSEE REGIONAL AIRPORT	AVIATION PRESERVATION PROJECT	.000				2,500 CAP	
	416010-6	TALLAHASSEE REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL	.000					1,000 CAP
	422301-6	TALLAHASSEE REGIONAL AIRPORT	AVIATION REVENUE/OPERATIONAL	.000				800 CAP	800 CAP
	422301-7	TALLAHASSEE REGIONAL AIRPORT	AVIATION SECURITY PROJECT	.000				200 CAP	
	226781-7	TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES	AVIATION SECURITY PROJECT	.000		1,000 CAP			
	422301-5	TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION	AVIATION PRESERVATION PROJECT	.000	200 CAP	200 CAP			
	420365-2	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR	AVIATION REVENUE/OPERATIONAL	.000			2,500 CAP		
	226792-2	TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY	AVIATION PRESERVATION PROJECT	.000	100 CAP	100 CAP			
	226792-3	TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY PH II	AVIATION PRESERVATION PROJECT	.000				200 CAP	
	226781-8	TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB	AVIATION PRESERVATION PROJECT	.000		1,000 CAP			
	226781-6	TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB	AVIATION PRESERVATION PROJECT	.000	1,600 CAP	800 CAP		800 CAP	800 CAP
Freight, Logistic And Passenger Operation: Transit									
	420311-1	BIG BEND TRANSIT COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000		16 OPS	40 OPS		30 OPS
	422261-1	BIG BEND TRANSIT COMMUTER ROUTES	COMMUTER TRANS. ASSISTANCE	.000			13 OPS	40 OPS	
	421716-2	CAPITAL REGION TPA PLANNING SECTION 5303 GRANT	MODAL SYSTEMS PLANNING	.000	249 PLN				
	422251-2	CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307	CAPITAL FOR FIXED ROUTE	.000	2,959 CAP	3,047 CAP	3,139 CAP	3,408 CAP	2,198 CAP
	433685-1	CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310	CAPITAL FOR FIXED ROUTE	.000	200 CAP	200 CAP	200 CAP	215 CAP	136 CAP
	422251-3	CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307	OPERATING FOR FIXED ROUTE	.000	2,030 OPS	2,091 OPS	2,154 OPS	1,708 OPS	3,525 OPS
	425269-8	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000	454 CAP				
	425269-9	CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL	CAPITAL FOR FIXED ROUTE	.000		467 CAP	481 CAP	486 CAP	478 CAP
	421364-2	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	300 OPS				
	422250-1	CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	.000	2,315 OPS	2,313 OPS	2,373 OPS	2,452 OPS	2,574 OPS
	415607-2	FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE	COMMUTER TRANS. ASSISTANCE	.000	200 OPS	200 OPS	200 OPS	200 OPS	207 OPS
Miscellaneous: Non-System Specific									
ADD	436621-1	OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE	PAVE SHOULDERS	.000			50 PE	548 CST	



FLORIDA DEPARTMENT OF TRANSPORTATION

Wakulla County Citizen's Plan

Tentative Work Program

Fiscal Years 2016-2020

The Florida Department of Transportation Complies with Various Non-Discrimination Laws and Regulations, including Title VI of the Civil Rights Act of 1964. Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons wishing to express concerns about Title VI may do so by contacting:

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WAKULLA COUNTY

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Highways: State Highways									
	432550-1	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)	RESURFACING	3.698		1,575 CST			
ADD	430146-6	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	3.584					1,683 CST
ADD	430146-5	SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY	BIKE PATH/TRAIL	3.888				1,557 CST	
ADD	430146-4	SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD	BIKE PATH/TRAIL	3.386			1,174 CST		
ADD	436261-2	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	RESURFACING	7.325	731 PE		3,784 CST		
ADD	430146-2	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO SR 363 WOODVILLE HWY	BIKE PATH/TRAIL	14.244	870 PE				
ADD	430146-3	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET	BIKE PATH/TRAIL	3.386		1,441 CST			
ADD	437089-1	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE	SIDEWALK	.402			180 PE	140 CST	
ADD	436261-1	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD	RESURFACING	7.226	721 PE		3,563 CST		
	432538-1	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE	RESURFACING	5.907	2,869 CST				
ADVANCE	220495-7	SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267	ADD LANES & RECONSTRUCT	2.892	1,686 ROW	4,565 ROW	1,925 ROW		
ADD					497 ENV		17,460 CST		
	220495-8	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE	ADD LANES & RECONSTRUCT	2.752	4,000 ROW	875 ROW	663 ROW		
ADD					105 ENV		19,099 CST		
ADD	220495-4	SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE	PRELIM ENG FOR FUTURE CAPACITY	4.034		2,828 PE			
	220495-5	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY	MISCELLANEOUS CONSTRUCTION	.484	225 ROW				
					4,459 CST				
ADD	220495-3	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD	RIGHT OF WAY - FUTURE CAPACITY	4.425		3,798 PE			
	436751-1	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS	TRAFFIC SIGNALS	.000	25 OPS	29 OPS	30 OPS	30 OPS	31 OPS

Highways: Local Roads									
	408989-2	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD	RESURFACING	.928		455 CST			
	434034-1	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	BRIDGE REPLACEMENT	.017		28 ROW		2,136 CST	
ADD	436835-1	CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK	WIDEN/RESURFACE EXIST LANES	6.089		1,049 CST			
	433250-1	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD	RESURFACING	6.305	2,000 CST				

Highways: Off State Hwy Sys/Off Fed Sys									
ADD	435800-1	FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005	BRIDGE REPLACEMENT	.006	528 PE		28 ROW		722 CST
ADD	436691-1	MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)	RESURFACING	3.822			1,509 CST		
	432787-2	WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT	SIDEWALK	.306		90 CST			

Freight, Logistic And Passenger Operation: Aviation									
	422306-1	WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING	AVIATION PRESERVATION PROJECT	.000		175 CAP			
	422306-3	WAKULLA COUNTY AIRPORT LAND ACQUISITION	AVIATION REVENUE/OPERATIONAL	.000	175 CAP				

Notes	Item No	Project Description	Work Description	Length	2016	2017	2018	2019	2020
Freight, Logistic And Passenger Operation: Transit									
	421366-2	WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311	OPERATING/ADMIN. ASSISTANCE	.000	340 OPS				
Miscellaneous Changes									
DELETE	431948-1	SR 61/369 (US 319) @ WAKULLA/ARRAN ROAD INTERSECTION	INTERSECTION IMPROVEMENT		669 CST				