

March 15, 2010



AGENDA ITEM 2 B

DRAFT FISCAL YEAR 2011– FISCAL YEAR 2015 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

REQUESTED BY: CRTPA Staff

TYPE OF ITEM: Consent

STATEMENT OF ISSUE

Consistent with state and federal requirements, the DRAFT Fiscal Year (FY) 2011– FY 2015 Transportation Improvement Program (TIP) has been developed for Capital Region Transportation Planning Agency (CRTPA) transmittal to the Florida Department of Transportation for review.

RECOMMENDATIONS BY CRTPA SUBCOMMITTEES

The CRTPA's three (3) subcommittees (Citizens Advisory Committee, Multimodal Advisory Committee and Technical Advisory Committee) recommended approval of this item at their respective March 2, 2010 meetings.

RECOMMENDED ACTION

Option 1: Approve transmittal of the DRAFT FY 2011–FY 2015 TIP to the Florida Department of Transportation for review.

HISTORY AND ANALYSIS

One of the annual requirements of the metropolitan transportation planning process for the CRTPA is the development of the Transportation Improvement Program (TIP). Developed by the CRTPA in accordance with 23 U.S.C. 134(h), 23 CFR 450 and Chapter 339.175(7), F.S., the TIP identifies regional transportation projects (roadway, bicycle and pedestrian, transportation systems management, transportation enhancement, public transportation, aviation, resurfacing and bridge projects) that have received funding in the Florida Department of Transportation's (FDOT) Five-Year Work Program.

The purpose of the TIP is to inform the public and governmental agencies of transportation projects (planning through construction) for all modes that have received funding during the next five-year period (FY 2011 – FY 2015) within our region (Gadsden, Jefferson, Leon and Wakulla counties).

At the November 16, 2009 CRTPA board meeting, members formally approved the CRTPA proceeding with development of an interactive TIP. The interactive TIP is being developed through a contract with

the consulting firm DTS and will allow users to interactively search for projects within the document through a link from the CRTPA's website (www.crtpa.org).

Note: The contract to develop the interactive TIP was signed in late January and, as a result, development of the document was initiated subsequently. Due to the short time period to develop the document, the current draft TIP will be further refined with greater project detail (text and maps) prior to generation of the final document. A demonstration of the interactive TIP is scheduled to be made at the June 21, 2010 CRTPA Board meeting when the TIP is scheduled to be formally adopted.

Projects contained within the DRAFT FY 2011 – FY 2015 TIP include those projects that were presented to the CRTPA Board on January 11, 2010 by the FDOT District 3 during their presentation of the FDOT Tentative FY 2011 – FY 2015 Five-Year Work Program. **Attachment 1** provides a listing of the projects in the Draft Work Program (by county) that are incorporated in the TIP as well as a sample page of the project format from the Draft TIP. Due to the document's size large as well as the fact that it will be refined prior to final adoption in June, several copies of the Draft TIP will be made available for member review at the March 15, 2010 CRTPA Board Meeting.

The following contains a summary of the new or changed projects that are included in the DRAFT FY 2011 – FY 2015 TIP:

New Projects (Additions)

Leon County

- ❑ Capital Cascade Park: **Pedestrian Bridge** (construction) in FY 14 (\$850,000).
- ❑ Apalachee Parkway (US 27) over Franklin Boulevard Bridges (#550039 & 64): **Bridge Painting** in FY 11 & 12 (\$637,00).
- ❑ Thomasville Road (US 319): Live Oak Plantation to Woodbine Drive. **Resurfacing** in FY 11 & 14 (\$4.2 million).
- ❑ W. Tennessee Street (US 90): Ocala Road to Monroe Street (US 27). **Resurfacing** in FY 11 & 14 (\$5.4 million).
- ❑ Interstate 10: Meridian Road to Capital Circle, NE (SR 261). **Landscaping** in FY 11 (\$77,702).

Gadsden County

- ❑ SR 12: US 90 (SR 10) to US 27. **Resurfacing** in FY 11, 13 & 14 (\$12.2 million).
- ❑ Quincy By-Pass: US 90 to SR 12. **Construction funding box** in FY 15 (\$3 million).
- ❑ Town of Havana: **Landscaping and Scenic Beautification funding** in FY 12, 13 & 15 (\$151,567)
- ❑ Gadsden County: **Wildflower Beautification funding** in FY 12 & 14 (\$46,000).
- ❑ Gadsden County: **Gateway Signage and Landscaping funding** in FY 12 & 14 (\$111,000)
- ❑ Gadsden County: **Bicycle and Pedestrian Master Plan funding** in FY 12 (\$90,000)

Jefferson County

- ❑ Watermill Road: Lloyd Creek Road to Waukeenah Highway (CR 259). **Resurfacing** in FY 12 (\$500,000).
- ❑ US 90 (SR 10): Holly Road to Willow Street. **Sidewalk Construction** in FY 13 & 15 (\$418,000)
- ❑ US 27 (SR 20): Burnt Mill Creek Bridges (#540023 & 28). **Bridge Repair/Rehabilitation** in FY 12 (\$926,000).

Wakulla County

- ❑ CR 373A: CR 373 to US 319. **Resurfacing/Widen Existing Lanes** in FY 11 (\$671,000).
- ❑ US 319: Trice Lane to Rainbow Drive. **Add Lanes and Rehabilitate Pavement** in FY 12 (\$340,000).
- ❑ Wakulla County: **Bicycle and Pedestrian Master Plan funding** in FY 12 (\$120,000).

Regional (Gadsden, Jefferson, Leon and Gadsden counties)

- ❑ Regionwide: **Bicycle and Pedestrian Funding** in FY 11, 12, 13, 14 & 15 (\$5 million).
- ❑ Regionwide: **Long Range Transportation Plan Update Funding** in FY 13 & 14 (\$835,00).

Changed Projects

Leon County

- ❑ Lafayette Street: **Pedestrian Signal Project Funding** project deleted in FY 11 (removed due to tunnel project being added back into Work Program due to receipt of funding).
- ❑ Apalachee Parkway (US 27): **Sidewalk Funding** advanced from FY 11 to FY 10.
- ❑ Meridian Road at Piedmont Drive: **Add Right Turn Lane** project deleted at request of CRTPA (\$502,000).
- ❑ Mahan Drive (US 90) at Fort Knox Boulevard: **Add East Bound Right Turn Lane** project deleted at request of CRTPA (\$886,000).

Gadsden County

- ❑ Quincy By-Pass: US 90 to SR 12. **Design Funding** advanced from FY 14 to FY 10; **ROW Mitigation Funding** added in FY 10.

Jefferson County

- Gamble Road (SR 59): US 27 (SR 20) to I-10 (SR 8). **Resurfacing** advanced from FY 13 to FY 12 (\$4.8 million).

Wakulla County

- Surf Road (CR 372): Ochlockonee Bay Trail Phase III. **Bike Lane/Sidewalk** advanced from FY 13 to FY 12 (\$614,000).
- US 319: Aaron Strickland Road Intersection. **Add left turn lanes** advanced from FY 11 to FY 10 (\$553,000).

NEXT STEP

Subsequent to CRTPA approval of the draft TIP, staff will transmit the document to the Florida Department of Transportation for review. Additionally, CRTPA staff will schedule a public meeting in May to formally present the document to the public for review and comment. Any comments received from the public, review agencies, or the CRTPA committees will be provided to the Board prior to adoption of the FY 2011 – FY 2015 TIP at the June 21, 2010 CRTPA meeting.

OPTIONS

- Option 1: Approve transmittal of the DRAFT FY 2011 –FY 2015 TIP to the Florida Department of Transportation for review (Recommended).
- Option 2: Provide other direction.

ATTACHMENT

Attachment 1: Projects included within the Draft CRTPA TIP by county as identified in the Draft FDOT FY 2011 – FY 2015 Work Program as well as a sample project page from the Draft CRTPA TIP.*

*Note: Due to the large size of the Draft TIP, several copies of the document will be made available for member viewing at the March 15, 2010 CRTPA Board Meeting. Full copies of the Final TIP will be provided to members when the document is formally adopted at the June 21, 2010 CRTPA meeting.