

Capital Region Transportation Planning Agency
Major Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

2009 Ranking	Project			Next Phase for Funding
	Roadway	From	To	
1	Bicycle and Pedestrian Projects (\$1,000,000 funding set aside)			
2	Capital Circle, NW/SW	US 90	Orange Avenue	Construction
3	Capital Circle, SW	Crawfordville Rd	Orange Avenue	Design
4	Capital Circle, SE/SW	Woodville Highway	Crawfordville Rd	ROW
5	Woodville Highway (SR 363)	Tram Rd	Capital Circle, SE	Design
6	Pensacola Street (SR 366)	Appleyard Drive	Blountstown Highway	Design
7	Orange Avenue (SR 373)	Springhill Rd	Adams Street	Design
7	Crawfordville Road (US 319)	Munson Slough	LL Wallace Road	Construction
8	Woodville Highway (SR 363)	Capital Circle, SE	Natural Bridge Rd	PD&E
9	Blountstown Highway (SR 20)	Capital Circle, NW	Aenon Church Rd	Design
10	Apalachee Parkway (US 27)	Blair Stone Road	Capital Circle, SE	Design
11	Crawfordville Road (US 319)	LL Wallace Road	Buck Miller Road	ROW
12	Capital Circle, NW (SR 263)	Gearhart Road	US 27	PD&E
13	Monroe Street (US 27)	Interstate 10	Crowder Road	PD&E

Capital Region Transportation Planning Agency
Transportation Systems Management (TSM) Priority Project List
 Fiscal Year 2011 - Fiscal 2015

PROPOSED Rank	Major Street	Minor Street	Proposed Improvements	Study Date
1	N. Monroe St. (US 27)	Lake Ella	Construct pedestrian safety improvements at N. Monroe/Lake Ella	07/27/09
2	Pensacola St. (SR 366)	Dupree Street	Construct WBRT* w/ 125' of storage (*West Bound Right Turn lane)	10/10/05
3	Adams St. (SR 363)	Osceola Street	Construct SBRT* w/ 100' of storage (*South Bound Right Turn lane)	10/08/04
4	Magnolia Dr. (SR 265)	Governor's Square Blvd.	Construct add'l SBLT* w/200' of storage (*South Bound Left Turn lane)	02/15/05
5	Capital Circle, NW (SR 263)	Stoneler Drive	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05
6	Capital Circle, NW (SR 263)	Old Bainbridge Rd (CR 361)	Const. NBLT & NBRT w/100' of storage on SR 263, SBLT with 300' of storage, and signal only if the County realigns CR 361 with Gateway Dr.	05/08/00

Capital Region Transportation Planning Agency
Bicycle and Pedestrian Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Rank	Project
1	Access To Schools
2	Bicycle/Pedestrian Master Plan Implementation
3	Bicycle Suitability Map Update

Capital Region Transportation Planning Agency
Enhancements Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Ranking	Project
1	Capital Cascade Connector Bridge
2 TIE	Gadsden County Bicycle and Pedestrian Master Plan
2 TIE	Wakulla County Bicycle and Pedestrian Master Plan
3 TIE	Town of Havana Entry Sign
3 TIE	Gadsden County Roadway Beautification (Wildflower Planting and Survey)
4	Gadsden County Gateway Signage and Landscaping
5	SR 267 Beautification and Safety Upgrades
6	Midtown Connectivity Improvements

Capital Region Transportation Planning Agency
StarMetro Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

TDP #	Work Program Item	Funding Source	%	Description	Proposed FY11 2010-2011	Proposed FY12 2011-2012	Proposed FY13 2012-2013	Proposed FY14 2013-2014	New 5th Year FY15 2014-2015
	4211571	FTA Local Funds	80% 20%	JOB Access Commute 50%/50% if Operations - 80%/20% if Capital/Planning	183,039 45,760	188,530 47,133	194,186 48,547	200,012 50,003	206,012 51,503
	4211601	FTA Local Funds	80% 20%	New Freedom 50%/50% if Operations - 80%/20% if Capital/Planning	54,845 13,711	56,490 14,123	58,185 14,546	59,931 14,983	61,729 15,432
44	NEW	MPO Funds Toll Revenue Credit	80% 20%	Transit Development Projects Satellite Facilities and Super Stops			500,000 125,000	500,000 125,000	500,000 125,000
	4213641	FTA 5311 Local Funds	50% 50%	Non-Urban Transit Assistance (Donna's Program) (This is latest estimate from Kathy)	145,891 145,891	150,268 150,268	154,776 154,776	159,419 159,419	164,202 164,202
	4140971	FDOT Block Grant Local Funds	50% 50%	State Block Grant - FDOT Operating Assistance	980,362 980,362				
	4222501	FDOT Block Grant Local Funds	50% 50%	State Block Grant - FDOT Operating Assistance		1,009,714 1,009,714	1,060,263 1,069,681	1,060,263 1,069,681	1,060,263 1,069,681
	4253551	FDOT Local Funds	50% 50%	Public Transit Service Development Mahan Drive, downtown to I-10	240,000 240,000	240,000 240,000	0 0	0 0	0 0
	NEW	FDOT Local Funds	50% 50%	Public Transit Service Development [project to be identified]	200,000 200,000	200,000 200,000	200,000 200,000	0 0	0 0
add	NEW	FDOT Local Funds	50% 50%	Park and Ride Lots (Proposed Request)	200,000 200,000	200,000 200,000			200,000 200,000
add	NEW	ARRA	100%	Transit Capital Projects Benches & Shelters	400,000				
add	NEW	ARRA	100%	Transit Capital Projects Purchase Buses	4,500,000				
add	NEW	ARRA	100%	Transit Capital Projects Purchase Land for Superstops/Satellite Facilities	4,200,000				

Capital Region Transportation Planning Agency
Tallahassee Regional Airport Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

FY	FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Future				
							2011	2012	2013	2014	2015
2001	1 **	Terminal Rehabilitation/Improvements	226781	TLH 2	State/FDOT	3,900,000	229,101		400,000	400,000	400,000
					Local/RR&I	3,900,000	229,101		400,000	400,000	400,000
2001	2 **	Marketing and Promotional Study	226792	3DOT13	State/FDOT	325,000	25,000			50,000	150,000
					Local/RR&I	325,000	25,000			50,000	150,000
2009	1	Airfield Preservation	4223014	PFL 6672	State/FDOT	100,000	100,000	100,000	100,000	100,000	100,000
					Local/RR&I	100,000	100,000	100,000	100,000	100,000	100,000
2010	1	Terminal Rehab - Water Intrusion	409513 409509	TLH2	State/FDOT						
					Local/PFC						
2011	1	Runway 18/36 Improvements	412210	TLH62	State/FDOT		307,500	533,750			
					Local/RR&I		307,500	533,750			
2011	2	T/W S Extend & Rehabilitate	409512	TLH56	FAA/Entitlement		570,000				
					State/FDOT		15,000				
					Local/PFC		15,000				
2011	3	Rehab Taxiway "Z"	414090	PFL916	FAA/Entitlement		475,000				
					State/FDOT		12,500				
					Local/PFC		12,500				
2011	4	T/W P to A Bypass	420359	PFL4649	FAA/Entitlement		1,235,000				
					State/FDOT		32,500				
					Local/PFC		32,500				
2011	5	S. GA Apron Expansion	420365	PFL4650	FAA/Entitlement		1,900,000				
					State/FDOT		50,000				
					Local/PFC		50,000				
2013	1	Airfield Lighting Improvements	2267813	PFL 5542	FAA/Entitlement				475,000		
					State/FDOT				12,500		
					Local/PFC				12,500		
2013	2	Airfield Signage Improvements	2267812	PFL5543	FAA/Entitlement				475,000		
					State/FDOT				12,500		
					Local/PFC				12,500		
2013	3	Hangar Taxi Lanes	2267814	PFL 4466	FAA/Entitlement				1,482,000		
					State/FDOT				39,000		
					Local/RR&I				39,000		
2014	1	DRI Update	425620	PFL 6674	State/FDOT					250,000	
					Local/RR&I					250,000	
2014	2	Enhancements & Upgrades ATCT	416010	PFL2711	State/FDOT						400,000
					Local/RR&I						400,000

*JACIP = FAA/FDOT Joint Automated Capital Improvement Program
 **Multi-year funded JPA

Capital Region Transportation Planning Agency
Tallahassee Regional Airport Priority Project List
 Fiscal Year 2011 - Fiscal Year 2015

FY	FDOT Priority	Description	FDOT FIN Number	JACIP* Number	FUNDING	Prior Years	Future				
							2011	2012	2013	2014	2015
2015	1	North Apron Rehab. Construction	Pending	PFL7948	FAA/Entitlement State/FDOT Local/RR&I						3,800,000 100,000 100,000
2015	2	South Apron Rehab. Construction	Pending	PFL7949	FAA/Entitlement State/FDOT Local/RR&I						4,750,000 125,000 125,000
2015	3	Taxiway Crack Seal	Pending	PFL3339	State/FDOT Local/RR&I						125,000 125,000
2015	4	Terminal Apron Rehab	Pending	PFL3505	FAA/Entitlement State/FDOT Local/RR&I						950,000 25,000 25,000
2015	5	Hangar Development	226769	PFL 913	State/FDOT Local/Other	1,995,000 1,995,000					500,000 500,000
Total						12,640,000	5,723,202	1,267,500	3,560,000	2,400,000	12,550,000
FAA/Entitlement						-	4,180,000	-	2,432,000	-	9,500,000
FAA/Discretionary						-	-	-	-	-	-
State/FDOT						6,320,000	771,601	633,750	564,000	1,200,000	1,525,000
State/FDOT/SIS						-	-	-	-	-	-
Local/PFC						-	110,000	-	25,000	-	-
Local/RR&I						4,325,000	661,601	633,750	539,000	1,200,000	1,025,000
Local/Other						1,995,000	-	-	-	-	500,000
Total						12,640,000	5,723,202	1,267,500	3,560,000	2,400,000	12,550,000

*JACIP = FAA/FDOT Joint Automated Capital Improvement Program

**Multi-year funded JPA

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
Fiscal Year 2011 - Fiscal Year 2015

Rank	Segment	From	To	Next Phase
1	Capital Circle, Northwest	West Tennessee Street	Orange Avenue	Construction
2	Capital Circle, Southwest/East	Orange Avenue	Tallahasee Airport	Design

Capital Region Transportation Planning Agency
Transportation Regional Incentive Program (TRIP) Priority Project List
Fiscal Year 2011 - Fiscal year 2015

Project	From	To	Phase
Capital Circle, Southeast	Woodville Highway	Crawfordville Road	ROW/Construction