

ADOPTED:
AMENDED:



FY 2016 – FY 2020 TIP

TRANSPORTATION IMPROVEMENT PROGRAM

CRTPA RESOLUTION 2015-06-01

A RESOLUTION OF THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) ENDORSING THE FY 2016 – FY 2020 TRANSPORTATION IMPROVEMENT PROGRAM

Whereas, the Capital Region Transportation Planning Agency (CRTPA) is the organization designated by the Governor of Florida on August 17, 2004 together with the State of Florida, for carrying out provisions of 23 U.S.C. 134 (h) and (i)(2), (3) and (4); CFR 450.324, 326, 328, 330, and 332; and FS 339.175 (5) and (7); and

Whereas, the Transportation Improvement Program (TIP) shall be endorsed annually by the CRTPA and submitted to the Governor of the State of Florida, to the Federal Transit Administration, and to the Federal Highway Administration, through the State of Florida;

NOW, THEREFORE LET IT BE RESOLVED BY THE CAPITAL REGION TRANSPORTATION PLANNING AGENCY (CRTPA) THAT:

1. The Fiscal Year 2016 through Fiscal Year 2020 Transportation Improvement Program is hereby endorsed as an accurate representation of the region's transportation effort as developed through a continuing, cooperative, and comprehensive process that provided consideration to all transportation modes in accordance with the metropolitan planning provisions of U.S.C. 134;
2. The CRTPA authorizes the Chair to sign the State of Florida certification statement, which must be submitted annually with the TIP;
3. In order to expedite amendments to the TIP, the CRTPA authorizes the Executive Director to administratively approve airport project amendments which do not materially affect surface transportation traffic volumes or traffic distribution in the vicinity of the subject airport;
4. The CRTPA also authorizes the Executive Director to administratively approve project amendments to the TIP which do not meet any of the four (4) criteria which require a formal tip amendment listed in Chapter 5, Section 14 of the Florida Department of Transportation's Metropolitan Planning Organization Program Management Handbook; and
5. The CRTPA requires the Executive Director to inform the CRTPA of all TIP amendments approved under these authorizations quarterly.

Passed and duly adopted by the Capital Region Transportation Planning Agency (CRTPA) on this 29th day of June 2015.

Capital Region Transportation Planning Agency

Attest:

By: _____
Kristin Dozier, Chair

CRTPA Executive Director

EXECUTIVE SUMMARY

TIP Purpose

The Transportation Improvement Program (TIP) is prepared annually to satisfy federal mandates (Title 23 United States Code (U.S.C.) 134 (j)) that require Metropolitan Planning Organizations (MPOs) to develop a prioritized listing/program of transportation projects covering a period of four years that is consistent with the CRTPA's long range transportation plan. This document provides a staged, multi-year listing of regionally significant transportation improvements that will be funded by Title 23 and Title 49 U.S.C. funds within the Capital Region Transportation Planning Agency (CRTPA) (the MPO for Florida's capital region). In addition, the TIP contains all regionally significant projects for which federal action is required, regardless of whether the projects are funded with Title 23 and Title 49 funds. Furthermore, pursuant to Florida Statutes (subsection 339.175(8)(c)) the TIP also provides a list of locally and privately funded projects for information purposes.

Federally funded projects within the TIP are listed by project type, as follows: major roadway, transportation systems management, bicycle/pedestrian, public transportation, aviation, resurfacing and bridge rehabilitation/replacement (a description of each of these project types is provided in the "TIP Basics" section). Pursuant to federal law, the TIP must cover a four-year time period with years beyond the four-year time period being considered informational. Florida law, however, mandates that the TIP cover a five-year period.

Financial Plan

The TIP is developed by the CRTPA in cooperation with the Florida Department of Transportation (FDOT) and the transit operator StarMetro, who provide the CRTPA with estimates of available federal and state funds for use in development of the financial plan. As such, the TIP is financially constrained for each year and identifies those federal projects that can be implemented using existing revenue sources as well as those projects that are to be implemented through use of projected revenue sources based upon the FDOT Final Tentative Work Program and locally dedicated transportation revenues. Project cost estimates are developed in present day costs and inflated to year of expenditure using inflation factors. A summary of funds by funding category and project type for the state and federally funded projects contained within the TIP is provided at the end of this section.

Project Selection

Projects funded under Title 23 and the Federal Transit Administration (FTA) were selected by the CRTPA in consultation with the FDOT. The projects selected by the CRTPA for funding were prioritized using the CRTPA's project prioritization process. This process individually ranks projects on a several different project lists in order to provide guidance to the FDOT as they proceed with development of the State Work Program. Further information on the CRTPA's prioritization process is provided below in the "Project Priority Statement" discussion as well as in Section 3 of this document ("TIP Basics"). Projects included within the TIP on the National Highway System and projects funded under the bridge, interstate maintenance programs, were selected for inclusion by the State in cooperation with the CRTPA, consistent with 23 CFR 450.330(c).

Consistency with Other Plans

Projects included within the TIP are consistent with the CRTPA's Year 2035 Regional Mobility Plan (RMP), adopted on November 15, 2010. The RMP integrates bicycle, pedestrian, roadway and transit projects for the four-county CRTPA region into one, long range transportation planning document. The following contains the goals of the RMP:

- **ACCESS:** Provide residents and visitors with access to a multi-modal transportation system and to goods and services throughout the region;
- **CONNECTIVITY:** Enhance local and regional connectivity to effectively and safety move people and goods using multiple modes of transportation;
- **COORDINATION:** To promote efficient and thorough implementation of the regional mobility plan by ensuring broad buy-in and stakeholder support for the regional mobility planning process, the plan itself, and its constituent projects;
- **ECONOMIC DEVELOPMENT:** Create and maintain a transportation infrastructure that provides energy and time-efficient intermodal movement of goods, services, and labor to and within urban areas in the region;
- **FINANCIAL FEASIBILITY:** To ensure that the funding for desired regional mobility projects is met and that necessary revenues are made available timely for the successful implementation of priority projects that promote sustainability, more efficient use of resources, and regional connectivity;
- **LAND USE:** Coordinate transportation and land use systems to foster vibrant communities with compact urban forms throughout the region;
- **MULTIMODALISM:** There are many forms of transportation in the region, some untapped and to be utilized in the future. The Regional Mobility Plan must create and maintain opportunities to facilitate the movement of and connections among people, jobs, goods, and services;
- **NATURAL RESOURCE PROTECTION/CONSERVATION:** A transportation system that provides access and mobility, supports compact growth and protects the region's natural environment;
- **PUBLIC PARTICIPATION:** The Regional Mobility Plan must have a strong Public Involvement Plan to ensure that all citizens of the region have the opportunity to provide input in the transportation planning process;

- SAFETY AND PUBLIC HEALTH: Improve public health by increasing choice, safety, and access of transportation facilities for all segments of the population;
- SECURITY: Promote and implement transportation system improvements for all modes maximizing security of the transportation system.

Development of the next update to the RMP (“Connections 2040 Regional Mobility Plan”) was officially initiated at the March 10, 2014 CRTPA Board meeting and is scheduled for adoption in June 2015.

In addition to consistency with the RMP, the TIP is consistent, to the maximum extent feasible, with the Aviation Master Plan of the Tallahassee Regional Airport and the Transit Development Plan of StarMetro. Furthermore, the TIP is consistent with the approved local government comprehensive plans of the local governments within the CRTPA region.

Project Priority Statement

Project priorities selected for inclusion within the TIP are consistent with the CRTPA’s adopted RMP as well as the FDOT’s Adopted Five Year Work Program.

The CRTPA’s FY 2016 – FY 2020 priority project lists (PPLs) were adopted on September 15, 2014 to provide guidance to the FDOT in development of the FY 2016– FY 2020 State Work Program. The following identifies the six (6) PPLs adopted by the CRTPA and includes the general criteria that were used in developing each list:

- Regional Mobility Plan (RMP) PPL (identifies bicycle, pedestrian, roadway and transit projects). (Project source: The Regional Mobility Plan). The RMP PPL maintains the project ranking order as developed in adopted Cost Feasible RMP in which identified projects were ranked based upon the RMP’s adopted goals and objectives. Furthermore, due to the multimodal nature of the RMP, the RMP PPL replaced two previously adopted CRTPA PPLs (the Major PPL and Bicycle & Pedestrian PPL). Consistent with direction provided by the CRTPA Board in past years, the RMP PPL maintains a \$1 million minimum annual set-aside for bicycle and pedestrian projects as the agency’s number one funded project prior to funding other projects on the PPLs.
- Transportation Systems Management (TSM) PPL (identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements). (Project source: FDOT provides a list of eligible projects) Projects on the TSM PPL go through a specific FDOT process in order to be included on the list. Factors evaluated in generation of this list included: safety, mobility and estimated current intersection level of service information;
- Transportation Alternatives PPL (provides funding for transportation projects that expand travel choices and enhance the transportation experience by integrating modes and improving the cultural, historic, and environmental aspects of our transportation infrastructure). (Project source: eligible alternatives projects solicited by the CRTPA and submitted by

eligible sponsors for funding). This list was evaluated and recommended for ranking by the Transportation Alternatives Subcommittee. The subcommittee ranked each application using ten (10) prioritization criteria that was adopted by the CRTPA Board;

- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Appendix E contains the CRTPA's adopted FY 2016 – FY 2020 Priority Project Lists.

Implemented Projects

Updates of projects from the previous (FY 2015 to FY 2019) TIP are listed in **Appendix B**. Additionally, included within the TIP is the Annual Listing of Federally Obligated Projects located within **Appendix D**. This listing, which is also posted on the CRTPA's website (www.crtpa.org), includes all projects (listed by county) that have received federal obligation in fiscal year 2014 (October 1, 2013 to September 30, 2014). Pursuant to federal law, such a list "shall be published or made available by the metropolitan planning organization for public review" (Title 23 U.S.C. 134(h)(7)(B)).

Public Involvement

The CRTPA's activities associated with seeking public comment on development of the TIP were consistent with the *Public Involvement Process Plan*, adopted by the CRTPA on September 21, 2009. TIP public involvement included conducting four (4) public meetings in the region's four counties to present the document to the public in June 2015. The meeting provided citizens the opportunity to ask questions about the document as well as learn about the metropolitan transportation planning process. Additionally, the draft TIP was placed on the CRTPA's webpage (www.crtpa.org) in April 2014 and the document was discussed at the CRTPA's two (2) committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC), as well as the CRTPA Board meeting. The CRTPA and CRTPA committee meetings are open to the public and provide an opportunity for public comment.

APPENDIX F (FHWA- Eastern Federal Lands Highway Division (EFLHD) Projects)

This appendix reflects those projects within the CRTPA region that have received funding for transportation improvements on federal lands. Such projects do not impact the funds available to the CRTPA region that are annually prioritized by the agency for inclusion in this document and, currently, no projects are included in the TIP.

TMA Certification

On June 26 & 27, 2012, the Capital Region Transportation Planning Agency (CRTPA) staff met with the staff of Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), and StarMetro to discuss the certification of the CRTPA as a Transportation Management Area (TMA). On November 18, 2013, the CRTPA accepted the TMA Certification Report. The report contained one corrective action related to the long range transportation plan and including system level estimates of costs and revenues. This action was addressed on November 18, 2013 through CRTPA's amendment of the plan to include the FDOT 2035 Revenue Forecast Handbook. The current certification remains in effect until June 2017.

Congestion Management Process

The CRTPA Congestion Management Process Plan was adopted by the CRTPA on January 28, 2013. This report serves to measure the system performance of transportation facilities and identifies low cost, short and long-term strategies to alleviate congestion and to maximize the mobility options available. The CRTPA's Congestion Management Process Plan can be viewed on the CRTPA's website in the "Documents" section.

Transportation Disadvantaged

In accordance with Chapter 427, F.S., the TIP includes information related to transportation disadvantaged services for Gadsden, Jefferson, Leon and Wakulla counties. Specifically, revenues provided for Transportation Disadvantaged services are provided in the "Public Transportation" listing of projects (listed by county). Furthermore, a summary of expenses and revenues by county (provided by the Florida Commission for the Transportation Disadvantaged) is contained within **Appendix C** ("Transportation Disadvantaged"). On March 25, 2013, the CRTPA Board approved the agency becoming the official planning agency of the transportation disadvantaged programs of the capital region's four counties.

TIP BASICS

What is the CRTPA?

The Capital Region Transportation Planning Agency (CRTPA) is the region's metropolitan planning organization (MPO). An MPO is a federally mandated local transportation policy-making organization that is comprised of representatives from local government and transportation agencies. As such, the CRTPA is responsible for coordinating the regional transportation planning process. The CRTPA includes all of Gadsden, Jefferson, Leon and Wakulla counties and consists of voting representatives from:

- Leon County;
- City of Tallahassee;
- Leon County School Board;
- Gadsden County;
- City of Chattahoochee;
- Town of Greensboro;
- City of Gretna;
- Town of Havana;
- City of Midway;
- City of Quincy
- Jefferson County;
- City of Monticello;
- Wakulla County;
- City of Sopchoppy
- City of St. Marks

What is the TIP?

The Transportation Improvement Program (TIP) is a multi-year document reflecting transportation projects programmed for federal, state, and local funding within the Capital Region Transportation Planning Agency (CRTPA) area (Gadsden, Jefferson, Leon and Wakulla counties).

Why does the CRTPA develop a TIP?

In order to use federal funds for a transportation improvement, the US Department of Transportation requires that the improvement be identified within an adopted TIP. Specifically, 23 U.S.C. 134(j), 23 CFR 450 and subsection 339.175(7), F.S. require MPOs to develop a TIP.

What types of projects are included within the TIP?

State and federal projects within the TIP are listed by county and project type, as follows:

- ❑ Major Capacity (significant capacity additions to existing roadways or the construction of new roadways);
- ❑ Transportation Systems Management (projects that typically provide low cost improvements to existing roadways such as the addition of turn lanes at intersection or improvements to assist pedestrians; also includes Intelligent Transportation System (ITS) projects);
- ❑ Bicycle/Pedestrian (includes bicycle and pedestrian projects as well as transportation enhancement projects consistent with the requirements of the Safe, Accountable, Flexible and Efficient Transportation Equity Act (SAFETEA-LU) including such projects as bicycle and pedestrian amenities, landscaping, and rehabilitation of historical transportation buildings);
- ❑ Public Transportation (includes operations and capital improvements projects for StarMetro, as well as projects that fund the provision of public transportation services for the transportation disadvantaged and projects that fund commuting services between the communities with the CRTPA region);
- ❑ Aviation (includes aviation projects for the Tallahassee Regional Airport and the Quincy Municipal Airport);
- ❑ Bridge (includes bridge rehabilitation and replacement projects selected by the FDOT); and,
- ❑ Resurfacings (includes resurfacing and repaving projects on the state system as identified by the FDOT).

Because it usually takes several years to complete a project, projects are scheduled by phase (planning, right-of-way, design/preliminary engineering, and construction). Within the TIP, this information is located in the 'Phase Code' column of each listed project, with an explanation of the codes listed in **Appendix A** under "Project Phase Abbreviations".

How can I search projects in the TIP?

The projects contained within this document may be interactively searched on line at the CRTPA's Interactive TIP site. The site may be accessed through the agency's website (www.crtpa.org) or directly (<http://crtpa.dev.dtstiptool.com/>). The Interactive TIP allows users to search for projects by project type or location. Additionally, an interactive map allows users to identify the location of programmed projects within the TIP. Contact CRTPA staff to arrange a training session on how the Interactive TIP.

How do I get to the full project cost and other project details?

For projects on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the state's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS are identified in the Project Description section of each TIP page as such.

For costs beyond the ten year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

For projects *NOT* on the Strategic Intermodal System (SIS):

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program. Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP project page.

For costs beyond the five year window, please refer to the agency's long range transportation plan: The Regional Mobility Plan (RMP). The link to the RMP is: www.crtpa.org/RMP.html. The RMP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the RMP. If there is no RMP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2016 through 2020), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the CRTPA’s Regional Mobility Plan.

Why does the CRTPA amend the adopted TIP?

Subsequent to the annual adoption of the TIP in June, the CRTPA frequently amends the document to reflect changes to the FDOT work program such changes include may include changes to the funding of an existing project or the addition of a newly funded project. The purpose of these amendments is to ensure the document accurately reflects the transportation projects within the CRTPA region.

What is the schedule for development of the TIP?

Development of the CRTPA’s TIP is closely tied to the schedule for development of the FDOT’s Work Program. This is because the FDOT Work Program, which provides a statewide project list of transportation improvements and activities for implementation during a five-year period, is used by the CRTPA to identify federal and state funded projects with the CRTPA area for inclusion within the TIP. A draft of the Work Program is developed in the late fall of each year and adopted in July of the subsequent year by the FDOT Secretary. The following contains the schedule for CRTPA TIP development:

- January: TIP development is initiated subsequent to FDOT development of the FDOT Draft Work Program.
- February: The draft TIP is placed on the CRTPA’s webpage (www.crtpa.org).
- March: The draft TIP is presented to the CRTPA and its committees for review at the March meetings.
- May: The draft TIP is presented to the public at a public meeting to receive public comment prior to CRTPA adoption.
- June: The CRTPA adopts the TIP and the adopted document is placed on the CRTPA’s webpage. Subsequent to adoption, the TIP is provided to the FDOT for incorporation into the State Transportation Improvement Program (STIP).

What are the CRTPA's Project Priority Lists and how are they used for funding?

In September of each year, the CRTPA adopts project priority lists (PPLs). The PPLs contain a listing of transportation projects eligible for funding in priority (ranked) order. Subsequent to CRTPA adoption, the PPLs are provided to the FDOT for use in development of the FDOT Work Program. Specifically, the FDOT matches eligible funding available to the CRTPA with the top ranked projects identified by the CRTPA. Major capacity roadway projects included within the TIP must be consistent with the policies and priorities of the CRTPA's adopted Long Range Transportation Plan ("The Regional Mobility Plan") as well as the adopted comprehensive plans of CRTPA member governments. Consistent with this process, the CRTPA adopted the following PPLs for FY 2016 – FY 2020 on September 15, 2014:

- Major PPL (identifies major roadway projects);
- Transportation Systems Management (TSM) PPL (typically identifies low cost improvements to the existing transportation system that can be constructed in less than two years (such as intersection improvements);
- Transportation Alternatives PPL (identifies transportation alternatives projects including bicycle and pedestrian facilities, recreational trails and safe routes to schools projects that were submitted for federal Transportation Alternatives program associated with the CRTPA's TA Program competitive grant process)
- StarMetro PPL (provides a listing of transit projects, *developed by StarMetro*, reflecting projects consistent with StarMetro's adopted Transit Development Plan (TDP);
- Tallahassee Regional Airport PPL (provides a listing of airport projects, *developed by the Tallahassee Regional Airport*, reflecting consistent with the adopted 1996 Airport Master Plan Update); and,
- Strategic Intermodal System (SIS) PPL (identifies transportation projects eligible for SIS funding).

Prior to adoption, public meetings to present the CRTPA's Draft FY 2016 – 2020 Priority Project Lists to the public were held on August 27 & 28, 2014 throughout the CRTPA Region (Monticello, St. Marks, Tallahassee and Quincy) to receive public comment on the draft PPLs. Information related to the public meeting was emailed to the CRTPA's transportation partners as well as placed on the CRTPA's website. Subsequent to the CRTPA's adoption of the above PPLs, the lists were provided to the FDOT. The FDOT used the lists in generation of the state and federally funded projects contained within this document. **Appendix E** contains the CRTPA's adopted FY 2016 – FY 2020 PPLs. Additionally, more information regarding the CRTPA's PPLs is located in the above **Executive Summary** of this document under "Project Priority Statement".

How can the public provide input?

A variety of public involvement opportunities are provided to citizens associated with the development of the TIP prior to CRTPA adoption. Such opportunities include a CRTPA public meeting held in May to solicit comments on the draft TIP as well as the placement, and request for comment, of the draft TIP on the CRTPA's website (www.crtpa.org). Additionally, the draft TIP is presented at the CRTPA's two (2) advisory committees, the Citizens Multimodal Advisory Committee (CMAC) and Technical Advisory Committee (TAC) as well as the CRTPA in March. The TIP is adopted by the CRTPA at its June meeting. Citizens are allowed to provide comments at all CRTPA and CRTPA committee meetings.

Because the TIP reflects projects already programmed for funding, a good time to provide public comment on the CRTPA's transportation projects is during the annual development and adoption of the CRTPA's PPLs. To that end, a PPL public meeting is held prior to PPL adoption by the CRTPA. This public meeting provides citizens an opportunity to comment not only on specific transportation projects, but also the *type* of projects (i.e. roadway, transit, bicycle or pedestrian) that they believe should receive funding priority. In addition, the public is allowed to provide comment prior the CRTPA's adoption of the PPLs.

Furthermore, every five years the CRTPA updates its Long Range Transportation Plan ("The Regional Mobility Plan" (RMP)). The RMP is a twenty year document that identifies future projects that are ultimately placed (and ranked) on the PPLs. Public involvement in the RMP update is extensive and provides one of the best opportunities citizens have to get involved in the planning of the region's transportation system. The update to the current RMP was initiated in 2014 and is anticipated to be adopted in June 2015 ("The Connections 2040 RMP").

How does the TIP get approved?

At the local level, the CRTPA approves the TIP prior to submittal to the State and Federal government for review and approval. At the State level, the Governor of Florida approves the TIP prior to it becoming part of the State Transportation Improvement Program. The Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) approve the TIP at the Federal level.

How are the projects within the TIP Funded?

Federal and state dedicated sources of funding contained within the TIP originate from the Federal Highway Trust Fund and the State Transportation Trust Fund. Each of these funds receives specific tax source revenue earmarked solely for transportation purposes. Such funding includes sources such as gasoline taxes (federal gas tax and state motor fuel tax) as well as motor vehicle fees. Funding for transit includes funding from the Federal Transit Administration (FTA), Florida Department of Transportation (FDOT) Public Transit Office, and the City of Tallahassee. Funding for local government transportation projects (as reflected within adopted Capital Improvements Programs) may be from a variety of sources including general revenue, local option gas taxes, and optional penny sales taxes.

How can I learn more about the CRTPA?

Information regarding the CRTPA including adopted documents, meeting dates, staff/member contact information and opportunities for public involvement may be viewed on the CRTPA's website (www.crtpa.org). Furthermore, citizens are also welcome to contact the CRTPA directly at 850 891 6800.

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACBZ - ADVANCE CONSTRUCTION (BRTZ)							
4286241	CR 159 OVER ATTAPULGUS CREEK BRIDGE NO.	0	37,000	4,537,243	0	0	4,574,243
4322891	CR 259 OVER WARD CREEK BRIDGE NO. 540043	0	6,100	2,726,585	0	0	2,732,685
4357821	CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO.	594,000	0	22,500	0	1,153,802	1,770,302
4358001	FH356 LAWHON MILL RD OVER UNSIGNED	528,000	0	27,500	0	722,176	1,277,676
4358021	CR 65A JUNIPER CR RD OVER JUNIPER CREEK	704,000	0	32,500	0	1,168,100	1,904,600
Total		1,826,000	43,100	7,346,328	0	3,044,078	12,259,506
ACNP - ACNP							
2204957	SR 369 (US 319) FROM EAST IVAN ROAD TO	2,183,515	4,564,900	19,385,378	0	0	26,133,793
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	104,876	0	19,098,653	0	0	19,203,529
2225241	SR 8 (I-10) @ CR 270A LIGHTING	0	0	0	1,168,171	0	1,168,171
2225935	SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR	0	0	0	0	2,200,000	2,200,000
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	11,907,007	0	0	0	0	11,907,007
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	6,456,356	0	0	0	0	6,456,356
4327411	SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON	2,442,589	0	0	0	0	2,442,589
4327412	SR 8 (I-10) FROM EAST END OF OCHLOCKONEE	1,161,204	0	0	0	0	1,161,204
4366631	SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W	990,918	0	11,205,691	0	0	12,196,609
Total		25,246,465	4,564,900	49,689,722	1,168,171	2,200,000	82,869,258
ACSB - ACSB							
4304761	CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD	25,800	7,000	3,218,083	0	0	3,250,883
4304771	CR 158 OVER LLOYD CREEK BRIDGE NO. 540045	29,800	8,000	3,171,898	0	0	3,209,698
4340341	CR 375 OVER SMITH CREEK BRIDGE NO. 590020	0	27,800	0	2,136,424	0	2,164,224
Total		55,600	42,800	6,389,981	2,136,424	0	8,624,805
ACTU - ACTU							
4298591	CAIRO STREET FROM LINE STREET TO MLK JR	113,009	0	0	0	0	113,009

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ACTU - ACTU							
4298631	SR 10 (US 90) FROM NORTH AVENUE TO LANIER	190,679	0	0	0	0	190,679
4317431	MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET	48,302	0	0	0	0	48,302
Total		351,990	0	0	0	0	351,990
BRRP - STATE BRIDGE REPAIR & REHAB							
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	70,000	0	0	0	0	70,000
4201612	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE	288,272	0	0	0	0	288,272
4261102	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE	520,369	0	0	0	0	520,369
4339271	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	1,025,558	0	0	0	0	1,025,558
Total		1,904,199	0	0	0	0	1,904,199
CIGP - COUNTY INCENTIVE GRANT PROGRAM							
4089892	CAJER POSEY ROAD FROM MLK JR MEMORIAL DR	0	454,952	0	0	0	454,952
4104012	HOWELL ROAD FROM SR 10 (US 90) TO SPITZ	0	704,028	0	0	0	704,028
4351851	BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO	0	280,872	0	0	0	280,872
Total		0	1,439,852	0	0	0	1,439,852
CM - CONGESTION MITIGATION - AQ							
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	0	163,620	0	0	163,620
Total		0	0	163,620	0	0	163,620
D - UNRESTRICTED STATE PRIMARY							
4225443	CRTPA LONG RANGE TRANSPORTATION PLAN	0	0	0	375,000	0	375,000
4254925	MIDWAY OPERATIONS CENTER	14,000	0	0	0	0	14,000
4275527	BURNS BUILDING CENTRAL OFFICE	226,000	0	0	0	0	226,000
Total		240,000	0	0	375,000	0	615,000
DDR - DISTRICT DEDICATED REVENUE							
2196893	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259	0	777,114	0	0	0	777,114

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
2204953	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE	0	3,760,000	0	0	0	3,760,000
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	0	2,800,000	0	0	0	2,800,000
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	4,617,884	0	0	0	0	4,617,884
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	200,000	100,000	637,500	0	0	937,500
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	800,000	145,071	0	0	240,325	1,185,396
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	0	0	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	97,342	0	97,342
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	0	1,356,976	0	0	0	1,356,976
4104092	SR 63 (US 27) MONROE ST FROM S OF	870,878	0	0	0	0	870,878
4134483	SR 10 (US 90) FROM EAST OF CR 59 TO	0	1,531,881	0	0	0	1,531,881
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	200,000	200,000	0	163,911	0	563,911
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	7,500	15,000	0	0	0	22,500
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	8,000	0	0	0	8,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	10,000	0	10,000	16,291	46,291
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	76,793	0	0	76,793
4203722	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	55,776	0	0	0	0	55,776
4203723	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	0	274,506	0	0	0	274,506
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,157,252	1,156,722	1,186,624	1,225,799	1,287,089	6,013,486
4222621	BIG BEND TRANSIT COMMUTER ROUTE	15,500	0	0	16,290	0	31,790
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	0	0	0	0	100,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	0	400,000	0	400,000
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	0	0	100,000	0	100,000
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	165,464	0	0	165,464
4223063	WAKULLA COUNTY AIRPORT LAND ACQUISITION	175,000	0	0	0	0	175,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DDR - DISTRICT DEDICATED REVENUE							
4246082	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD	146,854	0	0	0	0	146,854
4287361	SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT	68,626	0	0	0	0	68,626
4287401	SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR	25,794	0	0	0	0	25,794
4288481	SR 12 FROM YON CREEK BR TO W OF SR 10 (US	2,885,616	0	0	0	0	2,885,616
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	82,198	0	0	0	0	82,198
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	0	1,407,679	0	0	0	1,407,679
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	0	2,614,343	0	0	0	2,614,343
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	481,200	0	0	0	0	481,200
4351821	SR 61 (US 319) THOMASVILLE ROAD STATELINE	206,119	0	0	0	0	206,119
4362571	SR 10 (US 90) W TENNESSEE ST FROM	401,560	0	376,405	0	0	777,965
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	383,447	0	484,783	0	0	868,230
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	665,520	0	514,896	0	0	1,180,416
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	0	0	3,551,587	0	0	3,551,587
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	254,760	0	666,372	0	0	921,132
4367411	GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS	66,272	68,260	70,308	72,417	74,589	351,846
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	7,600	8,924	9,192	9,468	9,752	44,936
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	104,120	618,098	649,541	682,315	716,472	2,770,546
4367511	WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS	24,776	28,650	29,510	30,395	31,307	144,638
Total		14,064,252	16,881,224	8,418,975	2,807,937	2,375,825	44,548,213
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2189464	QUINCY LOOP NORTH FROM SR 12 TO SR 267	50,000	0	0	0	0	50,000
2189465	QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US	75,000	0	0	0	0	75,000
2196893	SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259	0	11,994	0	0	0	11,994
2204953	SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE	0	37,600	0	0	0	37,600

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
2204954	SR 61 (US 319) FROM SR 30 (US 98) TO LOST	0	28,000	0	0	0	28,000
2204955	SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF	66,428	0	0	0	0	66,428
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	105,000	75,000	25,000	0	0	205,000
2225392	RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10)	7,000	0	0	0	0	7,000
4090152	SR 12 FROM LIBERTY COUNTY LINE TO YON	0	23,328	0	0	0	23,328
4104092	SR 63 (US 27) MONROE ST FROM S OF	126,452	0	0	0	0	126,452
4134483	SR 10 (US 90) FROM EAST OF CR 59 TO	0	22,259	0	0	0	22,259
4201612	SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE	1,951	0	0	0	0	1,951
4246082	SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD	3,529	0	0	0	0	3,529
4261102	SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE	8,031	0	0	0	0	8,031
4287361	SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT	20,006	0	0	0	0	20,006
4287401	SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR	32,065	0	0	0	0	32,065
4287471	SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO	14,275	0	0	0	0	14,275
4288481	SR 12 FROM YON CREEK BR TO W OF SR 10 (US	47,056	0	0	0	0	47,056
4301482	SR 63 (US 27) NORTH MONROE STREET - LAKE	7,349	0	0	0	0	7,349
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	69,813	0	0	0	0	69,813
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	19,625	0	0	0	0	19,625
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	27,538	0	0	0	0	27,538
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	0	15,464	0	0	0	15,464
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	0	44,647	0	0	0	44,647
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	47,120	0	45,654	0	0	92,774
4325701	SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON	219,026	0	0	0	0	219,026
4327391	SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR	103,853	0	0	0	0	103,853
4327411	SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON	45,845	0	0	0	0	45,845

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DIH - STATE IN-HOUSE PRODUCT SUPPORT							
4327412	SR 8 (I-10) FROM EAST END OF OCHLOCKONEE	22,532	0	0	0	0	22,532
4339271	SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049	12,283	0	0	0	0	12,283
4351821	SR 61 (US 319) THOMASVILLE ROAD STATELINE	4,252	0	0	0	0	4,252
4362571	SR 10 (US 90) W TENNESSEE ST FROM	39,156	0	37,641	0	0	76,797
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	64,612	0	48,478	0	0	113,090
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	65,552	0	51,490	0	0	117,042
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	58,844	0	64,265	0	0	123,109
4367261	SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK	24,476	0	12,460	0	0	36,936
Total		1,388,669	258,292	284,988	0	0	1,931,949
DITS - DITS							
4367451	JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS	1,064	0	0	0	0	1,064
4367461	LEON COUNTY JPAS FOR TRAFFIC SIGNALS	483,816	0	0	0	0	483,816
Total		484,880	0	0	0	0	484,880
DPTO - DPTO							
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	0	254,929	0	400,000	159,675	814,604
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	0	25,000	0	0	0	25,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	0	25,000	0	0	0	25,000
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	50,000	0	0	0	50,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	2,658	0	2,658
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	0	250,000	250,000
4156072	FL STATE UNIVERSITY REGIONAL COMMUTER	0	0	200,000	36,089	206,844	442,933
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	0	0	500,000	500,000
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	20,000	0	15,000	35,000
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	0	20,000	0	15,000	35,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DPTO - DPTO							
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	1,173,207	0	0	1,173,207
4203722	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	194,306	0	0	0	0	194,306
4203723	QUINCY MUNICIPAL AIRPORT CONST PARALLEL	0	165,494	0	0	0	165,494
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	13,126	0	0	0	0	13,126
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	0	6,290	20,000	0	26,290
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	0	100,000	0	0	0	100,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	0	0	400,000	400,000
4223053	QUINCY MUNICIPAL AIRPORT CONSTRUCT	0	0	234,536	0	0	234,536
4223061	WAKULLA COUNTY AIRPORT INSTALL RUNWAY	0	175,000	0	0	0	175,000
Total		207,432	795,423	1,654,033	458,747	1,546,519	4,662,154
DS - STATE PRIMARY HIGHWAYS & PTO							
2189464	QUINCY LOOP NORTH FROM SR 12 TO SR 267	500,000	0	0	0	0	500,000
2189465	QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US	750,000	0	0	0	0	750,000
2204958	SR 369 (US 319) FROM NORTH OF SR 267 TO LEON	3,695,300	700,000	0	0	0	4,395,300
4287401	SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR	2,868,337	0	0	0	0	2,868,337
4288481	SR 12 FROM YON CREEK BR TO W OF SR 10 (US	1,625,506	0	0	0	0	1,625,506
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	326,559	0	0	0	0	326,559
4307921	SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD	1,559,205	0	0	0	0	1,559,205
4325381	SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO	2,841,308	0	0	0	0	2,841,308
4325501	SR 267 FROM SR 363 WOODVILLE HWY TO SR 30	0	152,029	0	0	0	152,029
4325521	SR 10 (US 90) FROM LEON COUNTY LINE TO E OF	0	437,872	0	0	0	437,872
4362571	SR 10 (US 90) W TENNESSEE ST FROM	0	0	2,214,146	0	0	2,214,146
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	272,713	0	0	0	0	272,713
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	0	0	1,107,656	0	0	1,107,656

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
DS - STATE PRIMARY HIGHWAYS & PTO							
Total		14,438,928	1,289,901	3,321,802	0	0	19,050,631
DU - STATE PRIMARY/FEDERAL REIMB							
4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	150,000	0	0	0	0	150,000
4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	170,000	0	0	0	0	170,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	105,000	0	0	0	0	105,000
Total		425,000	0	0	0	0	425,000
FAA - FEDERAL AVIATION ADMIN							
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	0	950,000	0	0	0	950,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	0	950,000	0	0	0	950,000
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	0	4,500,000	4,500,000
Total		0	1,900,000	0	0	4,500,000	6,400,000
FCO - PRIMARY/FIXED CAPITAL OUTLAY							
4275527	BURNS BUILDING CENTRAL OFFICE	703,000	0	0	0	0	703,000
Total		703,000	0	0	0	0	703,000
FTA - FEDERAL TRANSIT ADMINISTRATION							
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	2,366,860	2,437,866	2,511,022	2,726,700	1,758,691	11,801,139
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,015,143	1,045,598	1,076,966	854,153	1,762,583	5,754,443
4252698	CITY OF TALLAHASSEE STARMETRO SECTION	363,022	0	0	0	0	363,022
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	0	373,913	385,131	388,745	382,533	1,530,322
4336851	CITY OF TALLAHASSEE STARMETRO	160,000	160,000	160,000	172,155	109,170	761,325
Total		3,905,025	4,017,377	4,133,119	4,141,753	4,012,977	20,210,251
GMR - GMR							
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	0	0	1,250,000	0	1,250,000
Total		0	0	0	1,250,000	0	1,250,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
GRSC - GROWTH MANAGEMENT FOR SCOP							
4201002	CR 65 B BETTSTOWN RD FROM CR 65A TO	1,117,837	0	0	0	0	1,117,837
4351871	BARRINGTON ROAD FROM SR 59 GAMBLE ROAD	540,775	0	0	0	0	540,775
4368251	BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY	897,746	0	0	0	0	897,746
4368271	MCPHAUL ROAD FROM ATWATER ROAD TO WEST	337,116	0	0	0	0	337,116
4368351	CR 375 SMITH CREEK ROAD FROM NORTH OF CR	0	1,048,684	0	0	0	1,048,684
4368441	CR 65B OLD FEDERAL ROAD FROM NORTH OF SR	0	0	2,427,943	0	0	2,427,943
Total		2,893,474	1,048,684	2,427,943	0	0	6,370,101
HSP - HSP							
2225181	SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	0	0	1,248,047	0	0	1,248,047
2226681	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	0	0	977,024	0	0	977,024
4366151	CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO	0	0	300,000	0	3,574,334	3,874,334
4366211	OLD BAINBRIDGE RD FROM US 27 TO COUNTY	0	0	49,750	547,747	0	597,497
Total		0	0	2,574,821	547,747	3,574,334	6,696,902
LF - LOCAL FUNDS							
2197492	SR 263 (US 319) C.C. FROM SR 61	0	0	0	14,417,200	24,386,578	38,803,778
2267816	TALLAHASSEE REGIONAL AIRPORT TERMINAL	800,000	400,000	0	400,000	400,000	2,000,000
2267817	TALLAHASSEE REGIONAL AIRPORT ACCESS	0	25,000	0	0	0	25,000
2267818	TALLAHASSEE REGIONAL AIRPORT PERIMETER	0	25,000	0	0	0	25,000
2267922	TALLAHASSEE REGIONAL AIRPORT MARKETING	50,000	50,000	0	0	0	100,000
2267923	TALLAHASSEE REGIONAL AIRPORT MARKETING	0	0	0	100,000	0	100,000
4104092	SR 63 (US 27) MONROE ST FROM S OF	715,321	0	0	0	0	715,321
4122103	TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36	0	0	0	0	250,000	250,000
4160104	TALLAHASSEE REGIONAL AIRPORT ACCESS &	0	0	0	1,250,000	0	1,250,000
4160106	TALLAHASSEE REGIONAL AIRPORT HANGER	0	0	0	0	500,000	500,000

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
LF - LOCAL FUNDS							
4203101	BIG BEND TRANSIT COMMUTER ASSISTANCE	7,500	15,000	20,000	0	15,000	57,500
4203111	BIG BEND TRANSIT COMMUTER ASSISTANCE	0	8,000	20,000	0	15,000	43,000
4203131	BIG BEND TRANSIT COMMUTER ASSISTANCE	10,000	10,000	0	10,000	16,291	46,291
4203652	TALLAHASSEE REGIONAL AIRPORT CONSTRUCT	0	0	1,250,000	0	0	1,250,000
4213642	CITY OF TALLAHASSEE TRANSIT NON-URBANIZED	150,000	0	0	0	0	150,000
4213662	WAKULLA COUNTY SENIOR CITIZEN TRANSIT	170,000	0	0	0	0	170,000
4217162	CAPITAL REGION TPA PLANNING SECTION 5303	131,226	0	0	0	0	131,226
4222501	CITY OF TALLAHASSEE TRANSIT OPERATING	1,157,252	1,156,722	1,186,624	1,225,799	1,287,289	6,013,686
4222512	CITY OF TALLAHASSEE STARMETRO CAPITAL	591,715	609,466	627,750	681,675	439,673	2,950,279
4222513	CITY OF TALLAHASSEE STARMETRO OP. FIXED	1,015,143	1,045,598	1,076,966	854,153	1,762,583	5,754,443
4222611	BIG BEND TRANSIT COMMUTER ROUTES	0	0	6,290	20,000	0	26,290
4222621	BIG BEND TRANSIT COMMUTER ROUTE	15,500	0	0	16,290	0	31,790
4223015	TALLAHASSEE REGIONAL AIRPORT AIRFIELD	100,000	100,000	0	0	0	200,000
4223016	TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB	0	0	0	400,000	400,000	800,000
4223017	TALLAHASSEE REGIONAL AIRPORT FENCE & GATE	0	0	0	100,000	0	100,000
4252698	CITY OF TALLAHASSEE STARMETRO SECTION	90,756	0	0	0	0	90,756
4252699	CITY OF TALLAHASSEE STARMETRO SECTION	0	93,478	96,283	97,186	95,633	382,580
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	83,049	0	0	0	0	83,049
4336851	CITY OF TALLAHASSEE STARMETRO	40,000	40,000	40,000	43,039	27,292	190,331
COT 1	FAMU Way	7,000,000	3,000,000	0	0	0	10,000,000
COT 2	Millers Landing Road Intersection Improvement	700,000	0	0	0	0	700,000
COT 3	Nurse's Drive	0	0	0	142,000	0	142,000
Total		12,827,462	6,578,264	4,323,913	19,757,342	29,595,339	73,082,320
NHRE - NHRE							
4287361	SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT	497,288	0	0	0	0	497,288

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
NHRE - NHRE							
4287471	SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO	1,031,538	0	0	0	0	1,031,538
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	5,251,362	0	0	0	0	5,251,362
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	0	2,853,374	0	0	2,853,374
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	0	0	3,002,230	0	0	3,002,230
4362612	SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369	0	0	3,218,100	0	0	3,218,100
Total		6,780,188	0	9,073,704	0	0	15,853,892
PL - METRO PLAN (85% FA; 15% OTHER)							
4317421	CRTPA FY 17-18 UPWP	0	487,776	487,776	0	0	975,552
4348791	CAPITAL REGION TPA FY 18-19	0	0	0	487,776	487,776	975,552
Total		0	487,776	487,776	487,776	487,776	1,951,104
RHH - RHH							
4365701	ADAMS STREET R/R CROSSING NO. 625587-U	356,571	0	0	0	0	356,571
4365711	MYERS PARK R/R CROSSING NO. 625584Y	257,435	0	0	0	0	257,435
4365721	WEEMS ROAD R/R CROSSING NO. 625577N	282,338	0	0	0	0	282,338
4365731	COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS	50,000	0	0	0	0	50,000
Total		946,344	0	0	0	0	946,344
SA - STP, ANY AREA							
2225181	SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING	0	0	11,831	0	0	11,831
2226681	SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING	0	0	11,831	0	0	11,831
4240094	SR 363 WOODVILLE HWY FROM SR 263 (US 319)	0	0	1,200,000	0	0	1,200,000
4287471	SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO	31,321	0	0	0	0	31,321
4307841	SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261	852,418	0	0	0	0	852,418
4325591	SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61	0	0	292,920	0	0	292,920
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	0	77,310	0	0	0	77,310

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SA - STP, ANY AREA							
4352521	S ATLANTA STREET FROM SR 10 (US 90) TO MLK	0	257,200	0	0	0	257,200
4362611	SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN	0	0	27,662	0	0	27,662
Total		883,739	334,510	1,544,244	0	0	2,762,493
SCED - SCED							
4368461	CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO	0	0	1,193,155	0	0	1,193,155
Total		0	0	1,193,155	0	0	1,193,155
SCOP - SMALL COUNTY OUTREACH PROGRAM							
4368271	MCPHAUL ROAD FROM ATWATER ROAD TO WEST	81,680	0	0	0	0	81,680
Total		81,680	0	0	0	0	81,680
SCRA - SMALL COUNTY RESURFACING							
4332491	PINEY WOODS ROAD FROM CR 158B RABON RD	665,449	0	0	0	0	665,449
4332501	CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO	2,000,165	0	0	0	0	2,000,165
4351931	FREEMAN ROAD FROM CR 259 WAUKEENAH HWY	0	916,000	0	0	0	916,000
4366911	MLK ROAD FROM CR 365 SPRING CREEK	0	0	1,509,209	0	0	1,509,209
4367231	ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD	0	471,720	0	0	0	471,720
4367251	HOWELL ROAD FROM MT PLEASANT ROAD TO SR	0	98,864	0	0	0	98,864
Total		2,665,614	1,486,584	1,509,209	0	0	5,661,407
SL - STP, AREAS <= 200K							
4362681	SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR	598,440	0	0	0	0	598,440
Total		598,440	0	0	0	0	598,440
SU - STP, URBAN AREAS > 200K							
2197935	CRTPA RESERVE BOX FOR FUTURE PROJECTS	429,562	0	1,037,564	1,524,928	0	2,992,054
4098036	CRTPA BICYCLE/PEDESTRIAN PROJECTS	0	0	0	0	1,399,573	1,399,573
4225442	CRTPA UPWP ACTIVITIES SUPPORT	100,000	200,000	870,785	0	0	1,170,785

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
SU - STP, URBAN AREAS > 200K							
4301462	SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319)	870,199	0	0	0	0	870,199
4301463	SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN	0	1,440,684	0	0	0	1,440,684
4301464	SR 30 (US 98) COASTAL HWY FROM ST FRANCES	0	0	1,174,391	0	0	1,174,391
4301465	SR 30 (US 98) COASTAL HWY FROM HORTTOR	0	0	0	1,557,491	0	1,557,491
4301466	SR 30 (US 98) COASTAL HWY FROM DAVISVILLE	0	0	0	0	1,682,573	1,682,573
4301471	6TH AVENUE SIDEWALK PROJECT	1,021,132	0	0	0	0	1,021,132
4301482	SR 63 (US 27) NORTH MONROE STREET - LAKE	393,043	0	0	0	0	393,043
4318751	SR 371 ORANGE AVE FROM SR 263 CAPITAL	0	1,442,194	0	0	0	1,442,194
4371441	SEVENTH AVENUE FROM COLONIAL DRIVE TO SR	301,000	0	0	0	0	301,000
Total		3,114,936	3,082,878	3,082,740	3,082,419	3,082,146	15,445,119
TALT - Transportation Alternatives							
4080493	CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL	475,518	0	0	0	0	475,518
4317431	MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET	189,107	0	0	0	0	189,107
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	0	7,848	0	0	0	7,848
Total		664,625	7,848	0	0	0	672,473
TALU - TALU							
4080493	CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL	42,783	0	0	0	0	42,783
4298601	MCDONALD AVENUE FROM CR 269 MAIN STREET	0	216,173	0	0	0	216,173
4298611	SR 10 (US 90) FROM CR 270A LUTEN ROAD TO	0	86,102	0	0	0	86,102
4317431	MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET	264,165	0	0	0	0	264,165
4327872	WAKULLA ARRAN RD, OAK STREET, MICHAEL	0	4,787	0	0	0	4,787
4369911	GLENVIEW DR FROM CR 155 N MERIDIAN RD TO	0	0	37,214	0	0	37,214
4369921	CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER	0	0	0	49,187	0	49,187
4370891	SR 30/SR 61 (US 98) COASTAL HWY FROM N OF	0	0	180,320	139,557	0	319,877

5-Year Summary of Projects by Funding Category

Project #	Project Name	2015/16	2016/17	2017/18	2018/19	2019/20	Total
TALU - TALU							
	Total	306,948	307,062	217,534	188,744	0	1,020,288

5-Year Summary of Funding Source

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	43,764,180	14,745,151	77,357,261	11,753,034	17,857,233	165,476,859
Local	5,127,462	3,578,264	4,323,913	19,615,342	29,595,339	62,240,320
State	40,413,248	23,243,060	26,156,433	4,891,684	6,966,422	101,670,847
Total	89,304,890	41,566,475	107,837,607	36,260,060	54,418,994	329,388,026

5-Year Summary of Funding Source

GADSDEN

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	4,335,635	559,475	12,765,569	1,217,358	3,574,334	22,452,371
Local	33,000	25,000	20,000	26,290	31,291	135,581
State	8,718,854	2,753,456	12,211,502	98,707	1,273,980	25,056,499
Total	13,087,489	3,337,931	24,997,071	1,342,355	4,879,605	47,644,451

5-Year Summary of Funding Source

JEFFERSON

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	18,921,601	15,000	7,378,836	0	0	26,315,437
State	6,323,903	4,780,478	3,951,432	9,468	1,163,554	16,228,835
Total	25,245,504	4,795,478	11,330,268	9,468	1,163,554	42,544,272

5-Year Summary of Funding Source

LEON

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	17,178,354	8,047,347	11,126,122	6,702,204	12,600,326	55,654,353
Local	4,924,462	3,553,264	4,303,913	19,589,052	29,564,048	61,934,739
State	9,637,248	4,926,068	6,665,133	4,753,114	3,775,405	29,756,968
Total	31,740,064	16,526,679	22,095,168	31,044,370	45,939,779	147,346,060

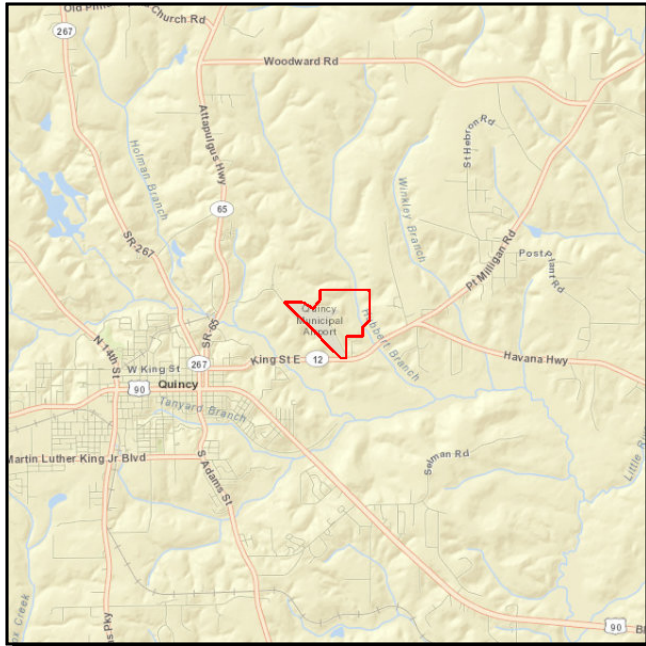
5-Year Summary of Funding Source

WAKULLA

Funding Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
Federal	3,328,590	6,123,329	46,086,734	3,833,472	1,682,573	61,054,698
Local	170,000	0	0	0	0	170,000
State	15,733,243	10,783,058	3,328,366	30,395	753,483	30,628,545
Total	19,231,833	16,906,387	49,415,100	3,863,867	2,436,056	91,853,243

Section A - Aviation (State/Federally Funded)

QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY

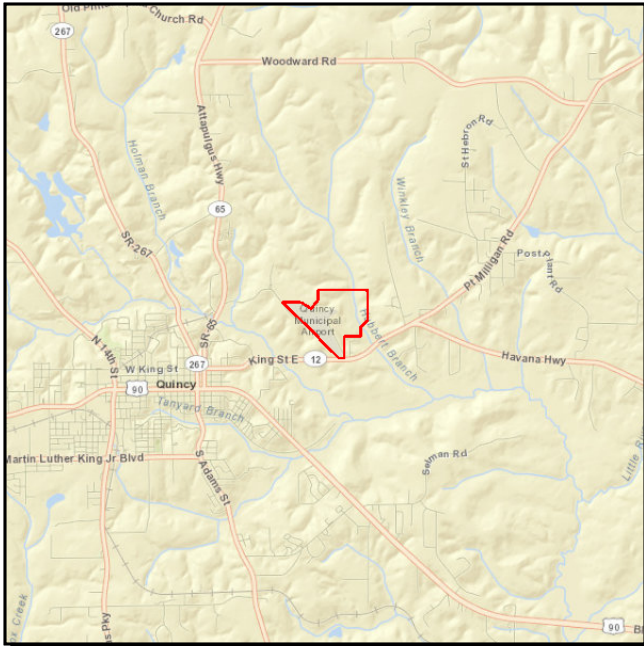


Project #: 4203722 **TIP #:** 4203721
Work Summary: AVIATION CAPACITY PROJECT **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	194,306	0	0	0	0	194,306
CAP	DDR	55,776	0	0	0	0	55,776

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 250,082
Project Description:

QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY

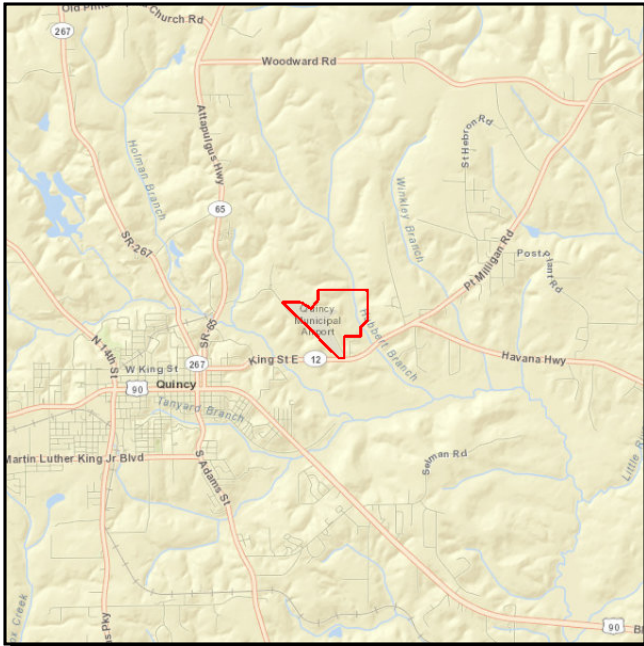


Project #: 4203723 **TIP #:** 4203721
Work Summary: AVIATION CAPACITY PROJECT **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	165,494	0	0	0	165,494
CAP	DDR	0	274,506	0	0	0	274,506

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 440,000
Project Description:

QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI

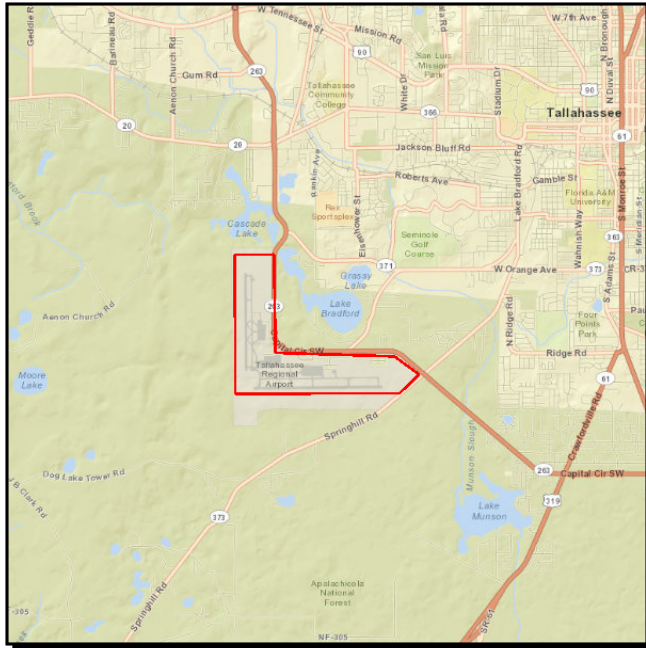


Project #: 4223053 **TIP #:** 4223051
Work Summary: AVIATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	234,536	0	0	234,536
CAP	DDR	0	0	165,464	0	0	165,464

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 400,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS

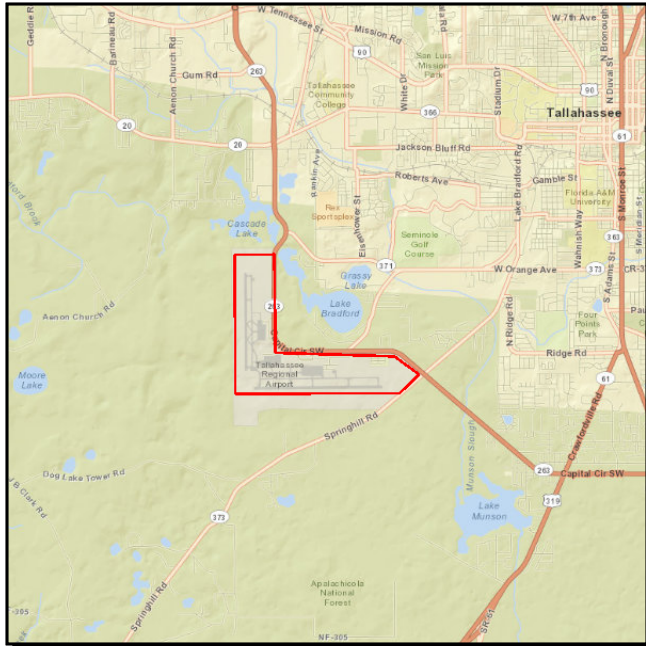


Project #: 2267816 **TIP #:** 2267811
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	800,000	145,071	0	0	240,325	1,185,396
CAP	LF	800,000	400,000	0	400,000	400,000	2,000,000
CAP	DPTO	0	254,929	0	400,000	159,675	814,604

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 4,000,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES

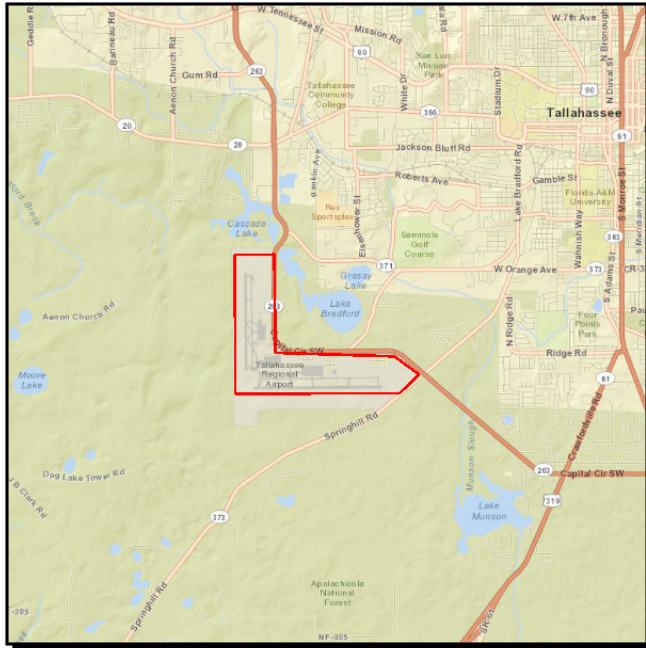


Project #: 2267817 **TIP #:** 2267811
Work Summary: AVIATION SECURITY PROJECT **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	950,000	0	0	0	950,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,000,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB

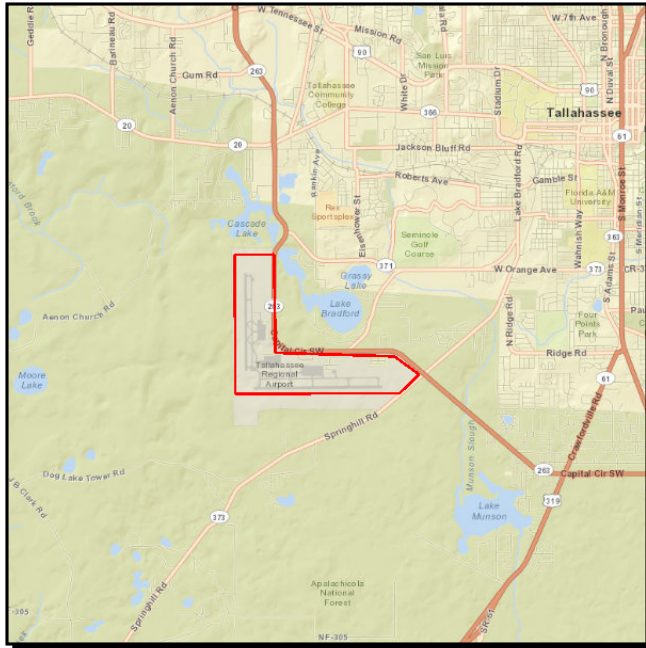


Project #: 2267818 **TIP #:** 2267811
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	25,000	0	0	0	25,000
CAP	LF	0	25,000	0	0	0	25,000
CAP	FAA	0	950,000	0	0	0	950,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,000,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY

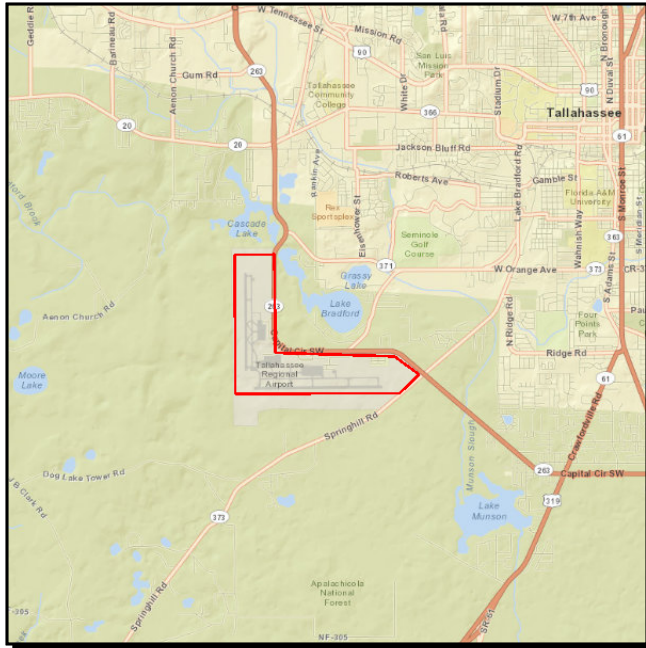


Project #: 2267922 **TIP #:** 2267921
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	50,000	0	0	0	0	50,000
CAP	LF	50,000	50,000	0	0	0	100,000
CAP	DPTO	0	50,000	0	0	0	50,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 200,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II



Project #: 2267923 **TIP #:** 2267921
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	2,658	0	2,658
CAP	DDR	0	0	0	97,342	0	97,342
CAP	LF	0	0	0	100,000	0	100,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 200,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY

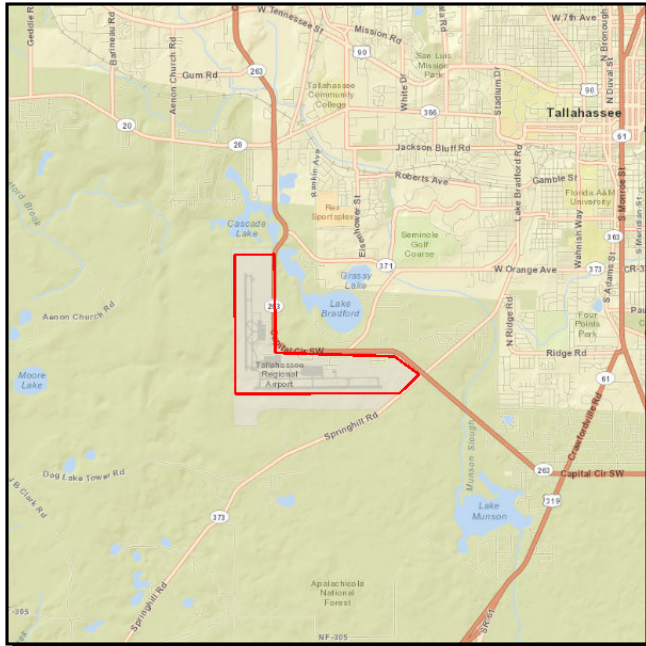


Project #: 4122103 **TIP #:** 4122101
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	0	250,000	250,000
CAP	LF	0	0	0	0	250,000	250,000
CAP	FAA	0	0	0	0	4,500,000	4,500,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 5,000,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS



Project #: 4160104 **TIP #:** 4160101
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	GMR	0	0	0	1,250,000	0	1,250,000
CAP	LF	0	0	0	1,250,000	0	1,250,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,500,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPEMENT III

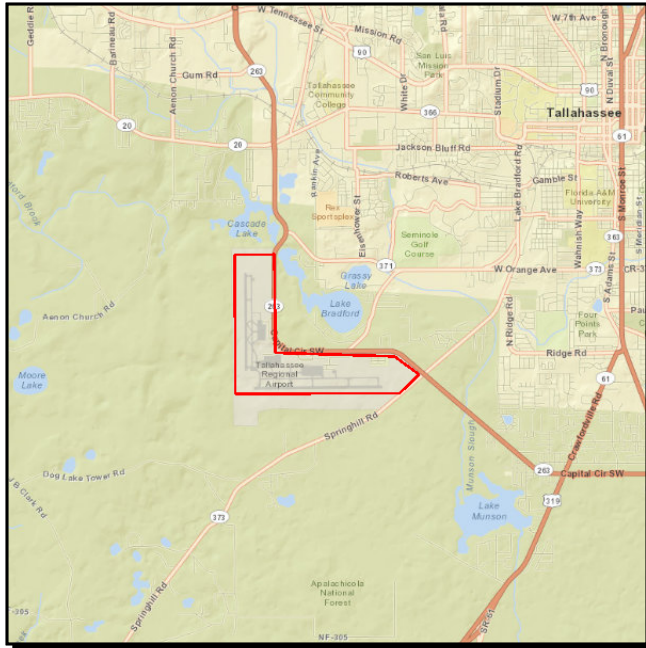


Project #: 4160106 **TIP #:** 4160101
Work Summary: AVIATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	0	0	500,000	500,000
CAP	LF	0	0	0	0	500,000	500,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,000,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR

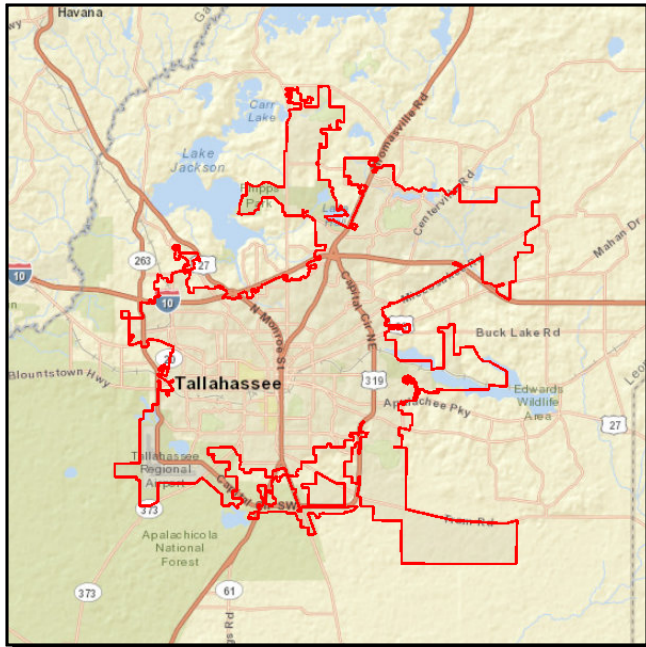


Project #: 4203652 **TIP #:** 4203651
Work Summary: AVIATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	0	1,173,207	0	0	1,173,207
CAP	DDR	0	0	76,793	0	0	76,793
CAP	LF	0	0	1,250,000	0	0	1,250,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,500,000
Project Description:

CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307

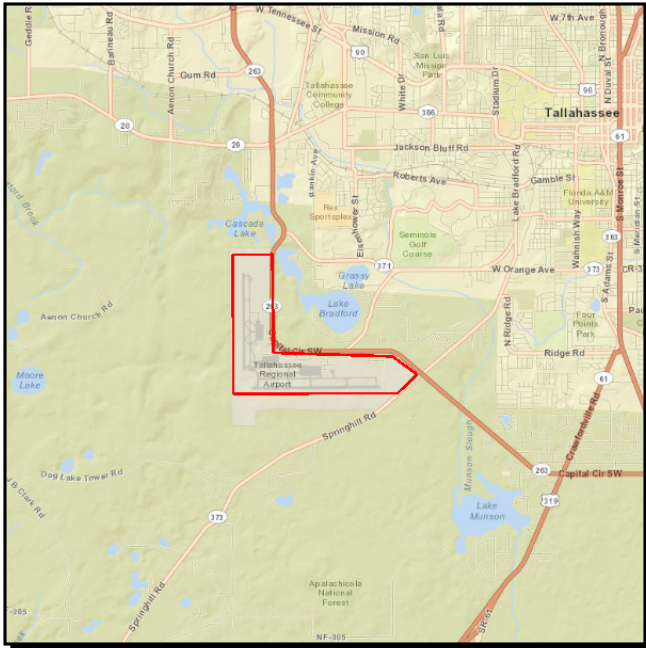


Project #: 4222513 **TIP #:** 4222511
Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	LF	1,015,143	1,045,598	1,076,966	854,153	1,762,583	5,754,443
OPS	FTA	1,015,143	1,045,598	1,076,966	854,153	1,762,583	5,754,443

Prior Cost < 2015/16: 3,884,892
Future Cost > 2019/20: 0
Total Project Cost: 15,393,778
Project Description:

TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION

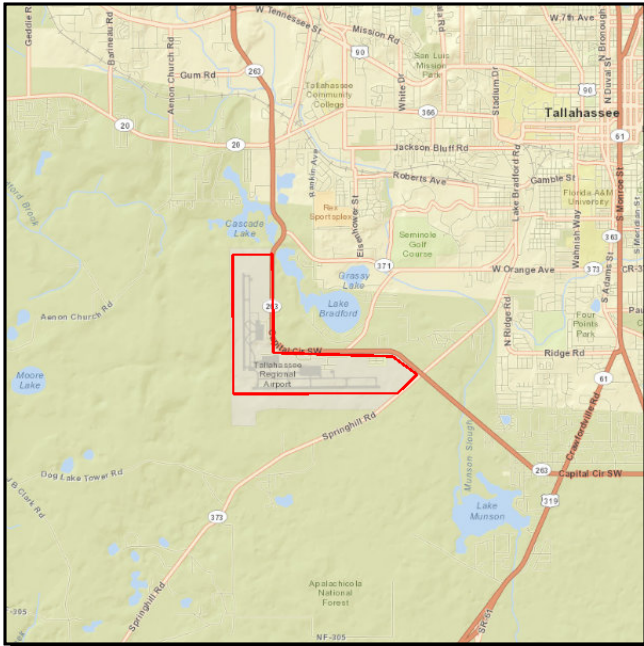


Project #: 4223015 **TIP #:** 4223011
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	100,000	0	0	0	0	100,000
CAP	LF	100,000	100,000	0	0	0	200,000
CAP	DPTO	0	100,000	0	0	0	100,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 400,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I

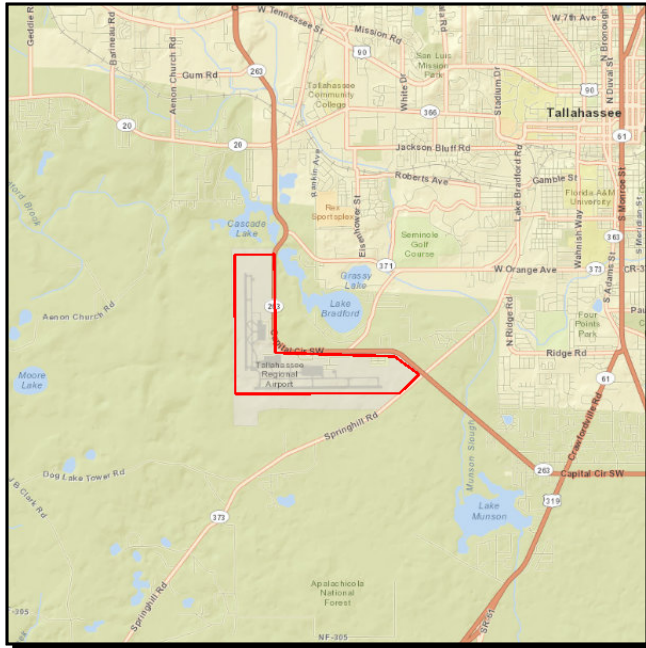


Project #: 4223016 **TIP #:** 4223011
Work Summary: AVIATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	400,000	0	400,000
CAP	LF	0	0	0	400,000	400,000	800,000
CAP	DPTO	0	0	0	0	400,000	400,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,600,000
Project Description:

TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE

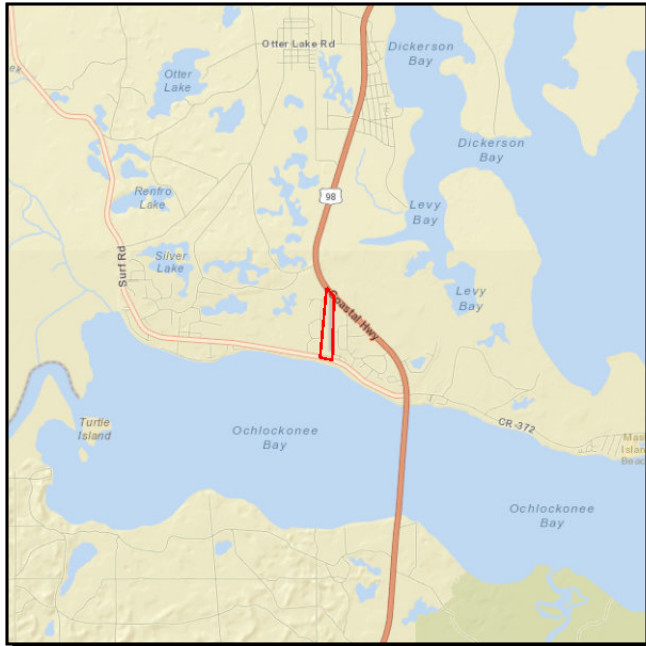


Project #: 4223017 **TIP #:** 4223011
Work Summary: AVIATION SECURITY PROJECT **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	0	0	0	100,000	0	100,000
CAP	LF	0	0	0	100,000	0	100,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 200,000
Project Description:

WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING



Project #: 4223061 **TIP #:** 4223061
Work Summary: AVIATION PRESERVATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DPTO	0	175,000	0	0	0	175,000

Prior Cost < 2015/16: 78,391
Future Cost > 2019/20: 0
Total Project Cost: 253,391
Project Description:

WAKULLA COUNTY AIRPORT LAND ACQUISITION



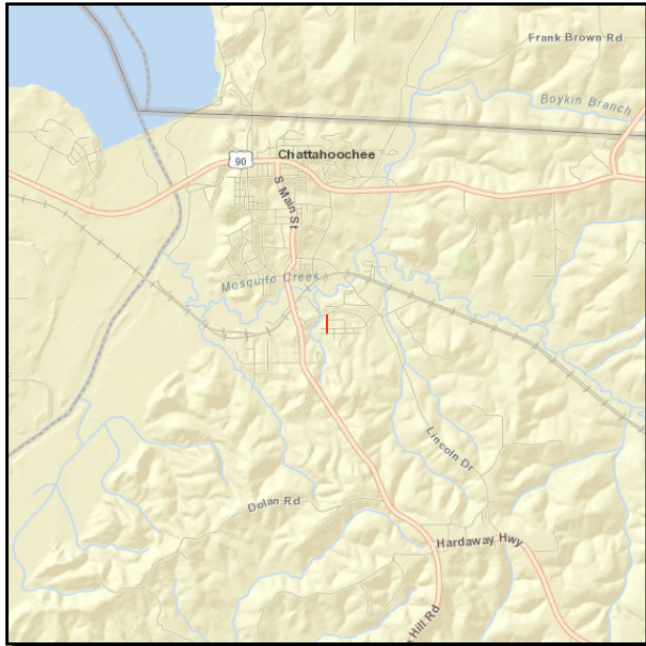
Project #: 4223063 **TIP #:** 4223061
Work Summary: AVIATION **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	DDR	175,000	0	0	0	0	175,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 175,000
Project Description:

Section B - Bicycle and Pedestrian (State/Federally Funded)

CAIRO STREET FROM LINE STREET TO MLK JR BLVD



Project #: 4298591 **TIP #:** 4298591
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .170
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACTU	113,009	0	0	0	0	113,009

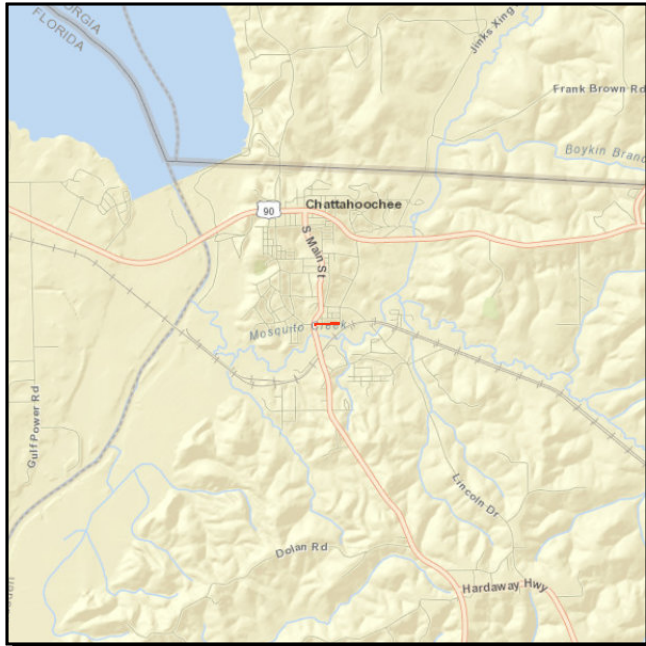
Prior Cost < 2015/16: 17,014

Future Cost > 2019/20: 0

Total Project Cost: 130,023

Project Description: Provides funding for the construction of a sidewalk on Cairo Street from Line Street to MLK, Jr, Blvd.

MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET



Project #: 4298601 **TIP #:** 4298601
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY GADSDEN COUNTY **Length:** .239
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALU	0	216,173	0	0	0	216,173

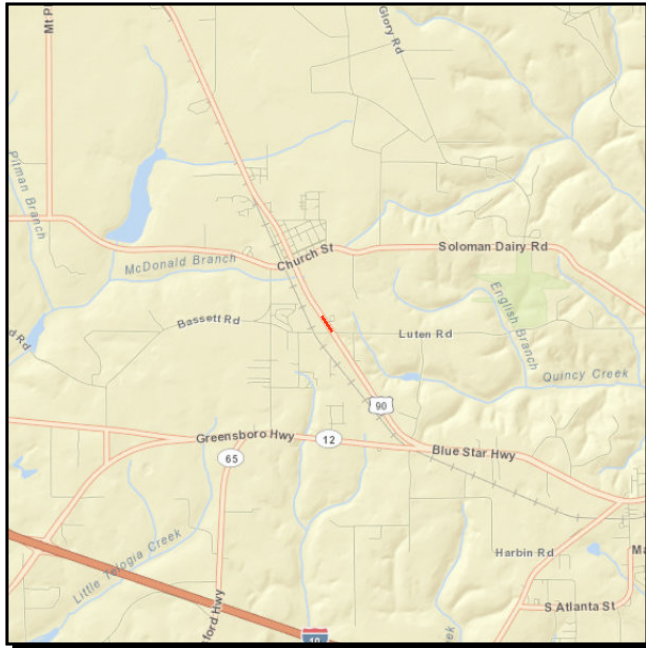
Prior Cost < 2015/16: 15,100

Future Cost > 2019/20: 0

Total Project Cost: 231,273

Project Description: Provides funding for the construction of a sidewalk on McDonald Avenue from Main Street to Maple Street.

SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL



Project #: 4298611 **TIP #:** 4298611
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .391
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALU	0	86,102	0	0	0	86,102

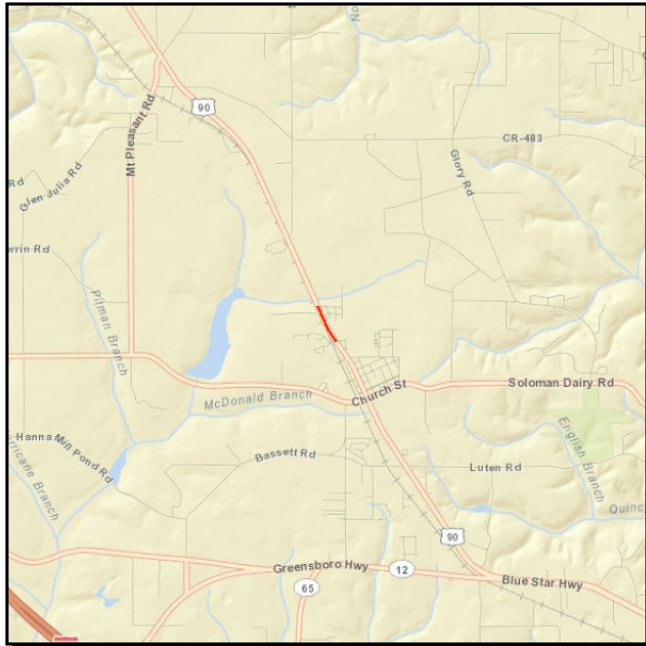
Prior Cost < 2015/16: 212,954

Future Cost > 2019/20: 0

Total Project Cost: 299,056

Project Description: Provides funding for the construction of a sidewalk on US 90 from Luten Road to the Dollar General in Gretna.

SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE



Project #: 4298631 **TIP #:** 4298631
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .385
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACTU	190,679	0	0	0	0	190,679

Prior Cost < 2015/16: 147,746

Future Cost > 2019/20: 0

Total Project Cost: 338,425

Project Description: Provides funding for the construction of a sidewalk on US 90 from North Ave to Lanier Drive in Gretna.

S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD



Project #:	4352521	TIP #:	4352521
Work Summary:	SIDEWALK	SIS?:	No
Lead Agency:	MANAGED BY GADSDEN COUNTY	Length:	.440
County:	GADSDEN		

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SA	0	257,200	0	0	0	257,200

Prior Cost < 2015/16: 35,500

Future Cost > 2019/20: 0

Total Project Cost: 292,700

Project Description: Provides funding for the construction of a sidewalk on S. Atlant Street from US 90 to MLK, Jr., Blvd in Quincy.

CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST



Project #:	4369921	TIP #:	4369921
Work Summary:	SIDEWALK	SIS?:	No
Lead Agency:	MANAGED BY GADSDEN COUNTY	Length:	.576
County:	GADSDEN		

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	0	49,187	0	49,187

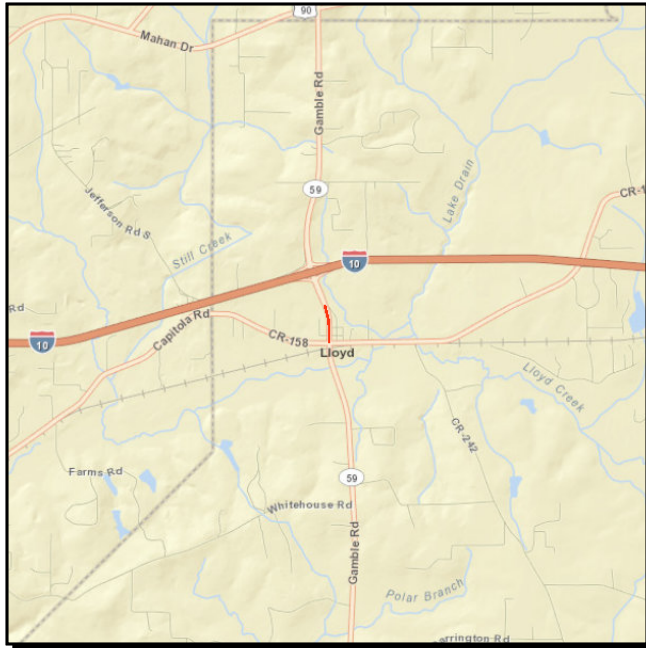
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 49,187

Project Description: Provides Transportation Alternatives funding for the construction of a sidewalk on Adams Street from MLK, Jr., Blvd to Clark Street.

SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET



Project #: 4246082 **TIP #:** 4246081
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .367
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	3,529	0	0	0	0	3,529
CST	DDR	146,854	0	0	0	0	146,854

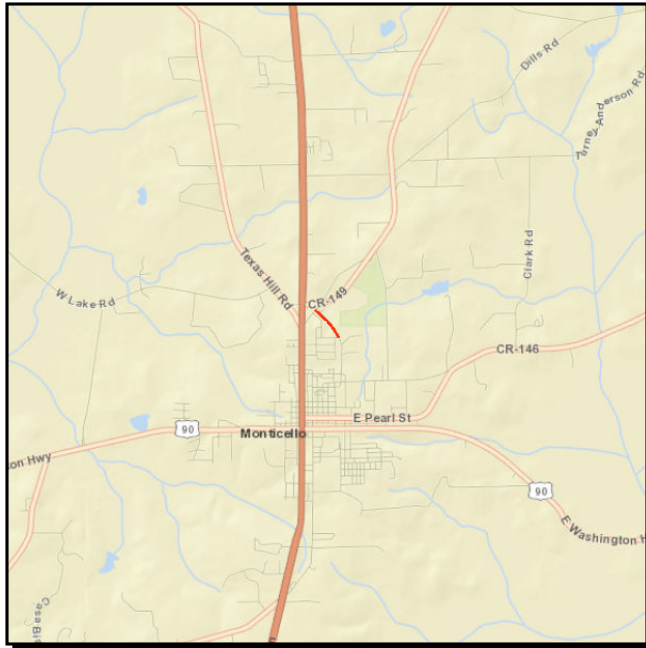
Prior Cost < 2015/16: 270,962

Future Cost > 2019/20: 0

Total Project Cost: 421,345

Project Description: Construct sidewalk in Lloyd on Gamble Road from Old Lloyd Road to Main Street.

MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD



Project #: 4317431 **TIP #:** 4317431
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .340
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	189,107	0	0	0	0	189,107
CST	ACTU	48,302	0	0	0	0	48,302
CST	TALU	264,165	0	0	0	0	264,165

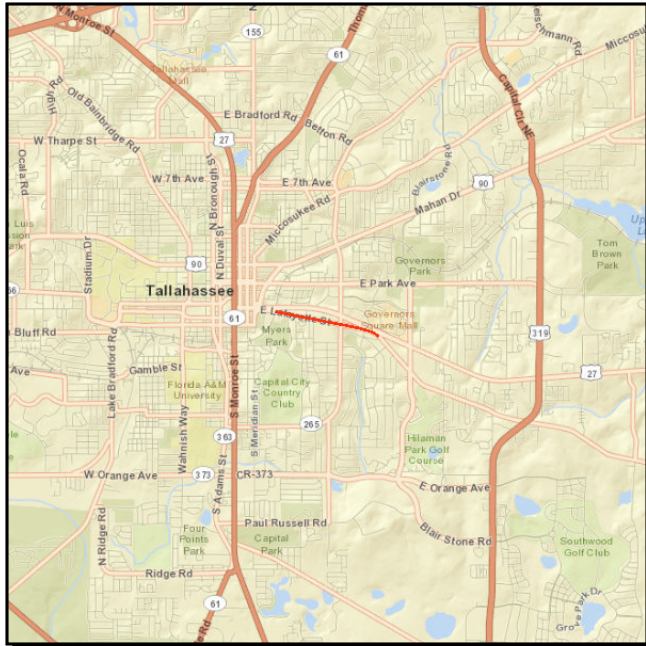
Prior Cost < 2015/16: 80,471

Future Cost > 2019/20: 0

Total Project Cost: 582,045

Project Description: Construct sidewalk in Monticello on Mamie Scott Drive from Mississippi St to Texas Hill Road.

CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE

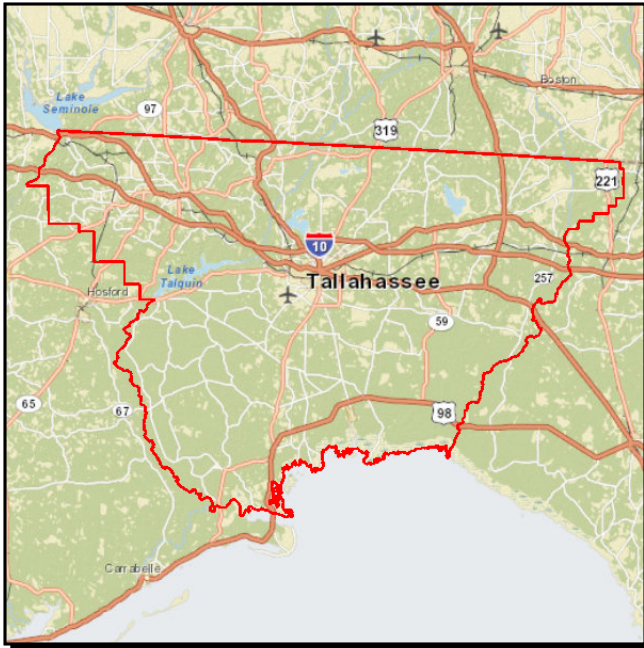


Project #: 4080493 **TIP #:** 4080491
Work Summary: BIKE PATH/TRAIL **SIS?:** No
Lead Agency: MANAGED BY BOARD OF COUNTY **Length:** .409
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	475,518	0	0	0	0	475,518
CST	TALU	42,783	0	0	0	0	42,783

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 518,301
Project Description:

CRTPA BICYCLE/PEDESTRIAN PROJECTS



Project #: 4098036 **TIP #:** 4098031
Work Summary: FUNDING ACTION **SIS?:** No
Lead Agency: MANAGED BY CAPITAL REGION **Length:** 1.000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	0	0	1,399,573	1,399,573

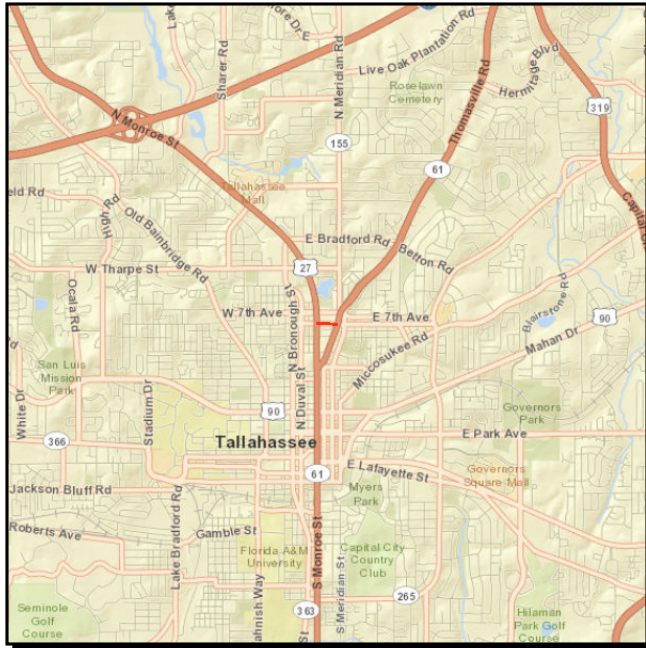
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,399,573

Project Description: Annual CRTPA bicycle and pedestrian set aside to funds projects within the CRTPA region.

6TH AVENUE SIDEWALK PROJECT



Project #: 4301471 **TIP #:** 4301471
Work Summary: BIKE LANE/SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .374
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	1,021,132	0	0	0	0	1,021,132

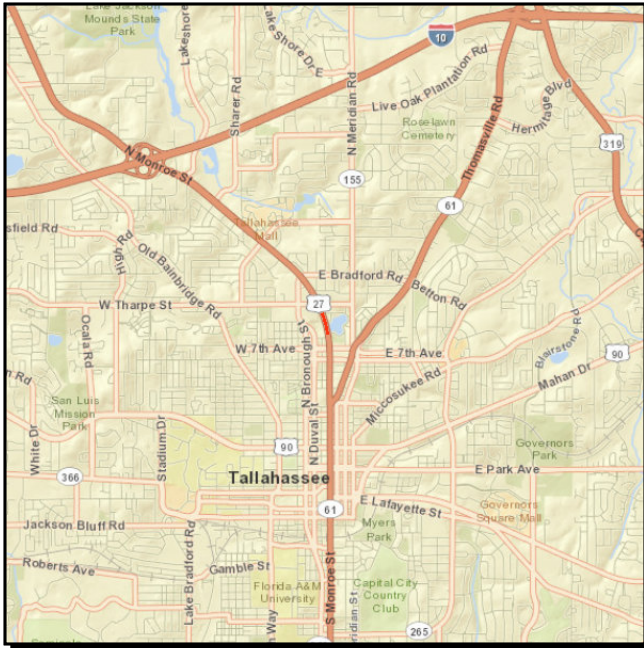
Prior Cost < 2015/16: 211,846

Future Cost > 2019/20: 0

Total Project Cost: 1,232,978

Project Description: Construct sidewalk on 6th Avenue from Monroe Street to Gadsden Street, then south on Gadsden Street to Ingleside Avenue.

SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS



Project #: 4301482 **TIP #:** 4301481
Work Summary: PEDESTRIAN SAFETY IMPROVEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .394
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	7,349	0	0	0	0	7,349
CST	SU	393,043	0	0	0	0	393,043

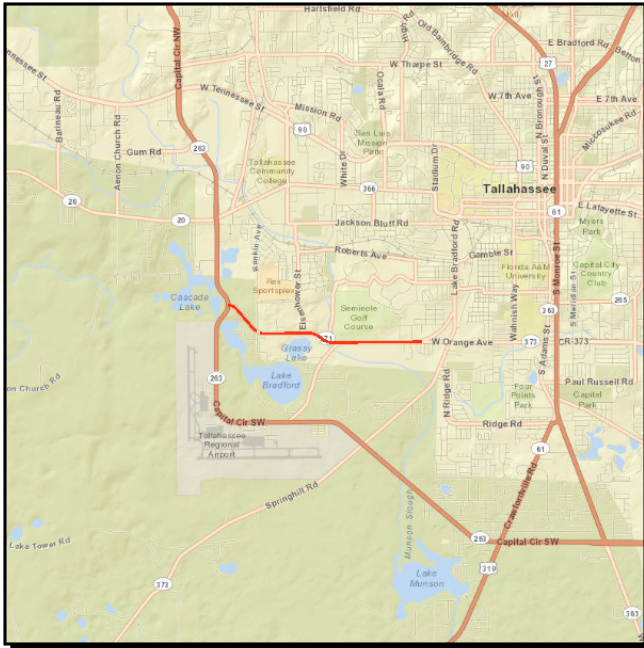
Prior Cost < 2015/16: 322,279

Future Cost > 2019/20: 0

Total Project Cost: 722,671

Project Description: Construct medians and a pedestrian crossing on Monroe Street from Tharpe Street to Seventh Avenue near Lake Ella in Tallahassee.

SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD



Project #: 4318751 **TIP #:** 4318751
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.570
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	1,442,194	0	0	0	1,442,194

Prior Cost < 2015/16: 300,388

Future Cost > 2019/20: 0

Total Project Cost: 1,742,582

Project Description: Construct sidewalk on Orange Avenue from Capital Circle to Lake Bradford Road.

GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I



Project #: 4369911 **TIP #:** 4369911
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .440
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	37,214	0	0	37,214

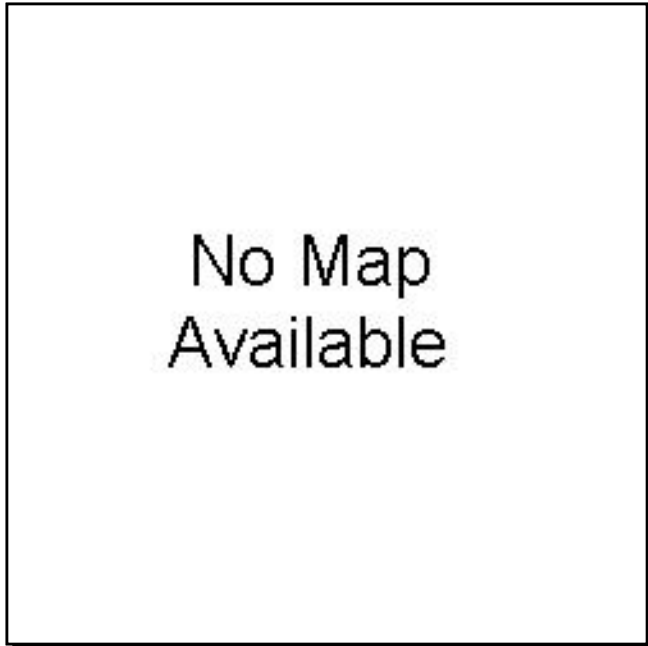
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 37,214

Project Description: Provides Transportation Alternatives funding for the design of a sidewalk on Glenview Drive from Meridian Road to Thomasville Road in Tallahassee.

SEVENTH AVENUE FROM COLONIAL DRIVE TO SR 61 THOMASVILLE ROAD



Project #: 4371441 **TIP #:** 4371441
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: MANAGED BY CITY OF TALLAHASSEE **Length:** .291
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	301,000	0	0	0	0	301,000

Prior Cost < 2015/16: 70,000

Future Cost > 2019/20: 0

Total Project Cost: 371,000

Project Description: Construct sidewalk on north side of Seventh Avenue from Colonial Drive to Thomasville Road in Tallahassee.

SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO W OF WOODVILLE HWY



Project #: 4301462 **TIP #:** 4301461
Work Summary: BIKE PATH/TRAIL **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 12.140
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	SU	870,199	0	0	0	0	870,199

Prior Cost < 2015/16: 150

Future Cost > 2019/20: 0

Total Project Cost: 870,349

Project Description: Provides funding for the design of a bike path on the north side of US 98 from US 319 to west of Woodville Highway. This project was identified in the Capital City to the Sea Trails study.

SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET



Project #:	4301463	TIP #:	4301461
Work Summary:	BIKE PATH/TRAIL	SIS?:	No
Lead Agency:	Managed by FDOT	Length:	3.386
County:	WAKULLA		

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	1,440,684	0	0	0	1,440,684

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,440,684

Project Description: Construct trail on US 98 from Boykin Road to St. Frances Street. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD



Project #: 4301464 **TIP #:** 4301461
Work Summary: BIKE PATH/TRAIL **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.386
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	1,174,391	0	0	1,174,391

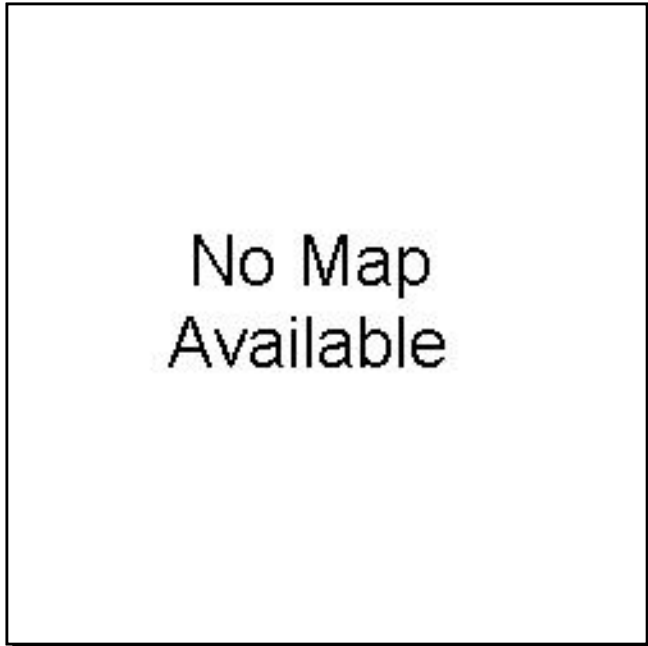
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,174,391

Project Description: Construct trail on US 98 from St. Frances Street to Horttor Greene Road. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY



Project #: 4301465 **TIP #:** 4301461
Work Summary: BIKE PATH/TRAIL **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.888
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	0	1,557,491	0	1,557,491

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,557,491

Project Description: Construct trail on US 98 from Horttor Greene Road to Davisville Way. This project was identified in the Capital City to the Sea Trails Study.

SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY



Project #: 4301466 **TIP #:** 4301461
Work Summary: BIKE PATH/TRAIL **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.584
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	0	0	0	0	1,682,573	1,682,573

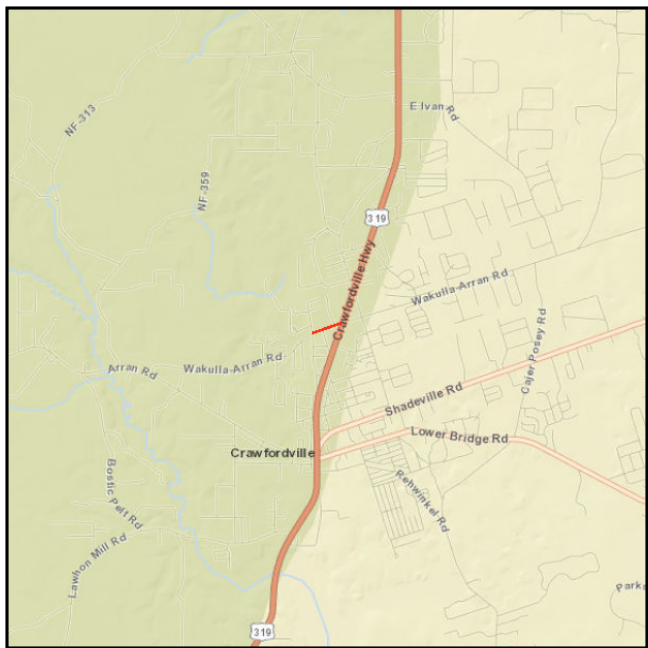
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 1,682,573

Project Description: Construct trail on US 98 from Davisville Way to Woodville Highway. This project was identified in the Capital City to the Sea Trails Study.

WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT



Project #: 4327872 **TIP #:** 4327871
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .306
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	TALT	0	7,848	0	0	0	7,848
CST	TALU	0	4,787	0	0	0	4,787
CST	SA	0	77,310	0	0	0	77,310

Prior Cost < 2015/16: 11,250

Future Cost > 2019/20: 0

Total Project Cost: 101,195

Project Description: Construct sidewalks on Wakulla Arran Road (Oak Street to US 319), Oak Street (Wakulla Arran Road to Windy Court) and Michael Drive (Oak Street to Celebrity Lane) in Crawfordville.

SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE



Project #: 4370891 **TIP #:** 4370891
Work Summary: SIDEWALK **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .402
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	TALU	0	0	180,320	0	0	180,320
CST	TALU	0	0	0	139,557	0	139,557

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 319,877
Project Description: Construct sidewalk on US 98 from n. of Mound Street to s. of Post Office.

Section C - Bridge (State/Federally Funded)

RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076

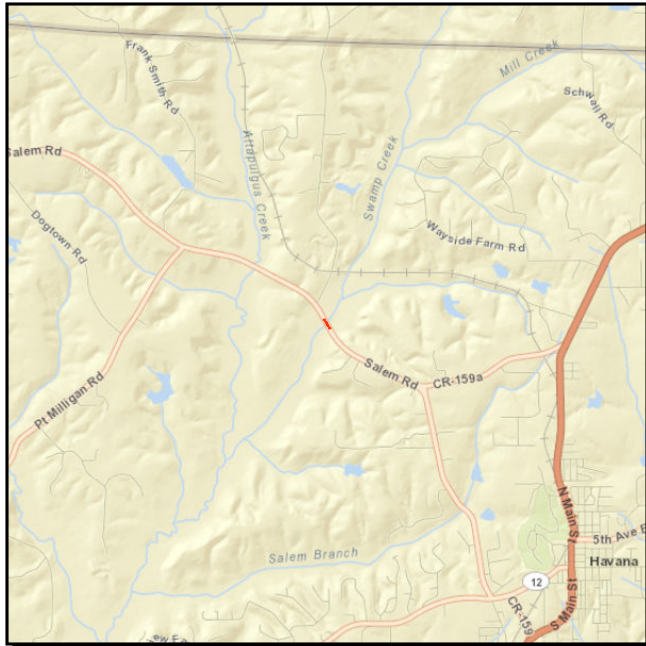


Project #: 2225392 **TIP #:** 2225391
Work Summary: **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .253
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	7,000	0	0	0	0	7,000
PE	BRRP	70,000	0	0	0	0	70,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 77,000
Project Description:

CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033



Project #: 4286241 **TIP #:** 4286241
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .241
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	37,000	0	0	0	37,000
CST	ACBZ	0	0	4,537,243	0	0	4,537,243

Prior Cost < 2015/16: 765,894
Future Cost > 2019/20: 0
Total Project Cost: 5,340,137
Project Description:

CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050

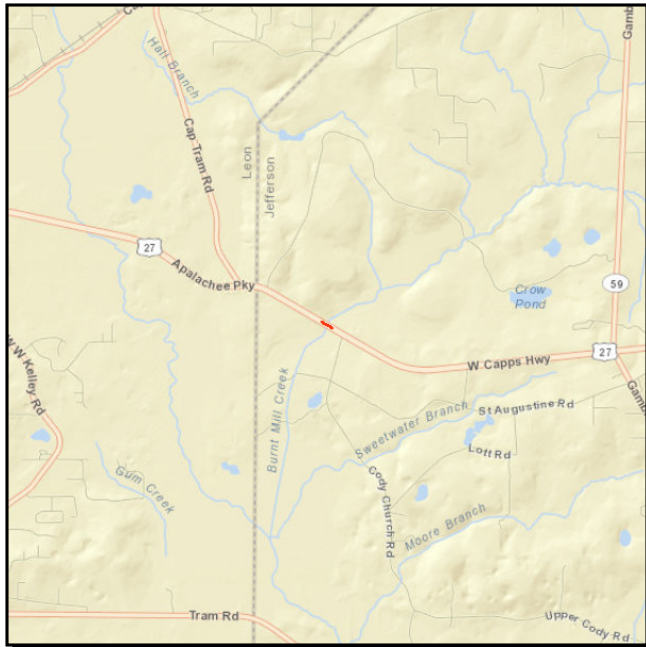


Project #: 4358021 **TIP #:** 4358021
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .011
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACBZ	704,000	0	0	0	0	704,000
ROW	ACBZ	0	0	32,500	0	0	32,500
CST	ACBZ	0	0	0	0	1,168,100	1,168,100

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,904,600
Project Description:

SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028



Project #: 4261102 **TIP #:** 4261101
Work Summary: **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .070
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	8,031	0	0	0	0	8,031
CST	BRRP	520,369	0	0	0	0	520,369

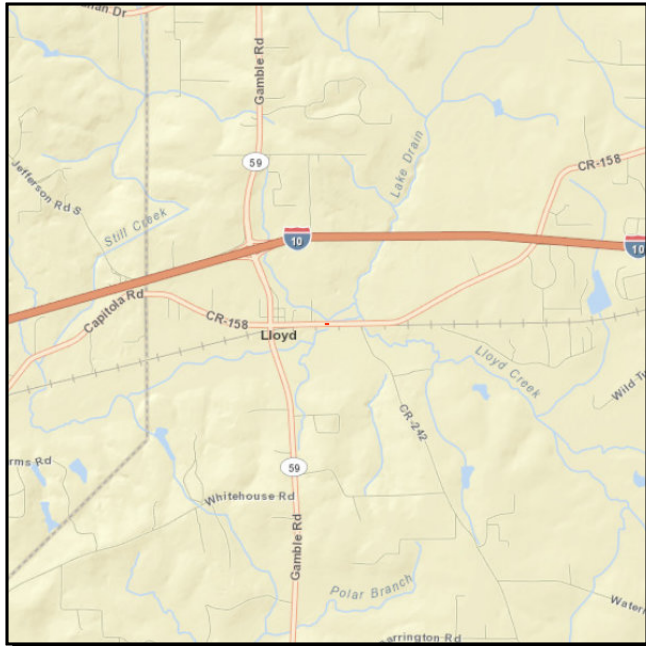
Prior Cost < 2015/16: 75,802

Future Cost > 2019/20: 0

Total Project Cost: 604,202

Project Description:

CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044

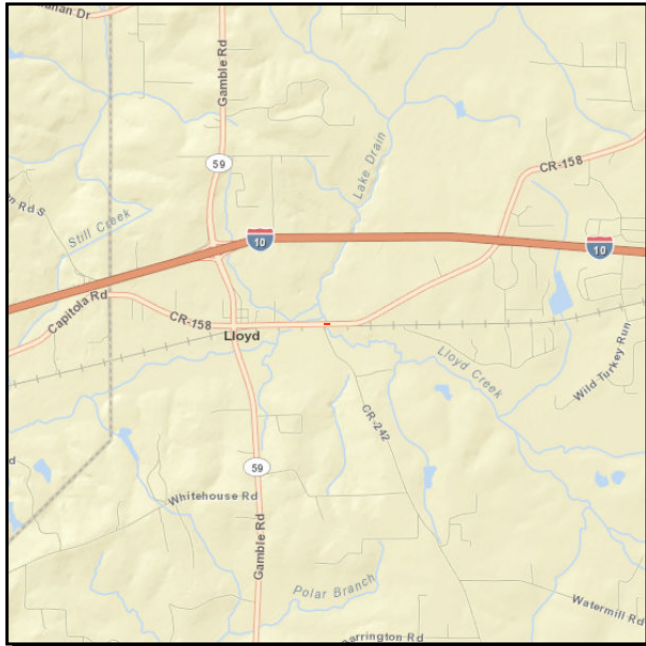


Project #: 4304761 **TIP #:** 4304761
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .030
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSB	25,800	7,000	0	0	0	32,800
CST	ACSB	0	0	3,218,083	0	0	3,218,083

Prior Cost < 2015/16: 800,970
Future Cost > 2019/20: 0
Total Project Cost: 4,051,853
Project Description:

CR 158 OVER LLOYD CREEK BRIDGE NO. 540045

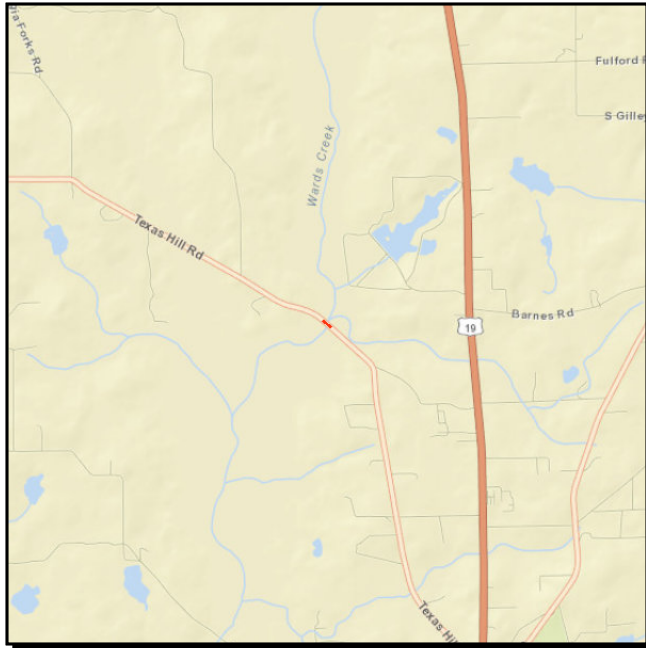


Project #: 4304771 **TIP #:** 4304771
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .026
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSB	29,800	8,000	0	0	0	37,800
CST	ACSB	0	0	3,171,898	0	0	3,171,898

Prior Cost < 2015/16: 798,159
Future Cost > 2019/20: 0
Total Project Cost: 4,007,857
Project Description:

CR 259 OVER WARD CREEK BRIDGE NO. 540043

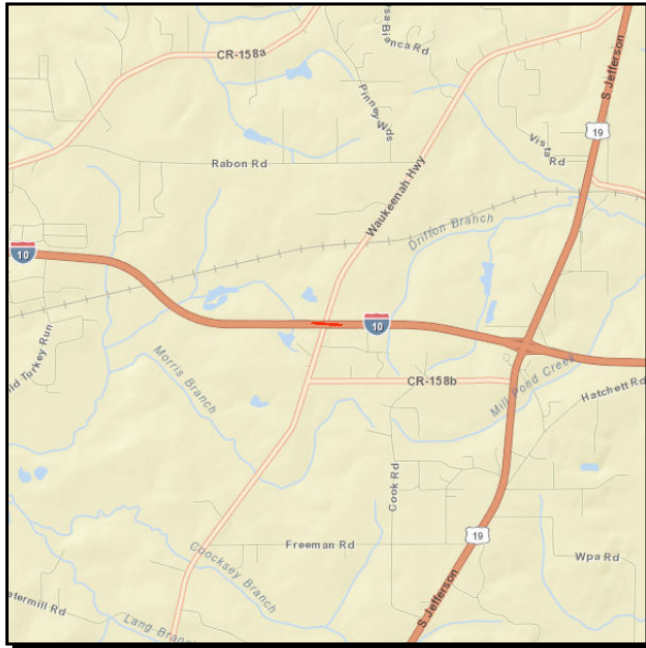


Project #: 4322891 **TIP #:** 4322891
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .025
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACBZ	0	6,100	0	0	0	6,100
CST	ACBZ	0	0	2,726,585	0	0	2,726,585

Prior Cost < 2015/16: 860,980
Future Cost > 2019/20: 0
Total Project Cost: 3,593,665
Project Description:

SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049

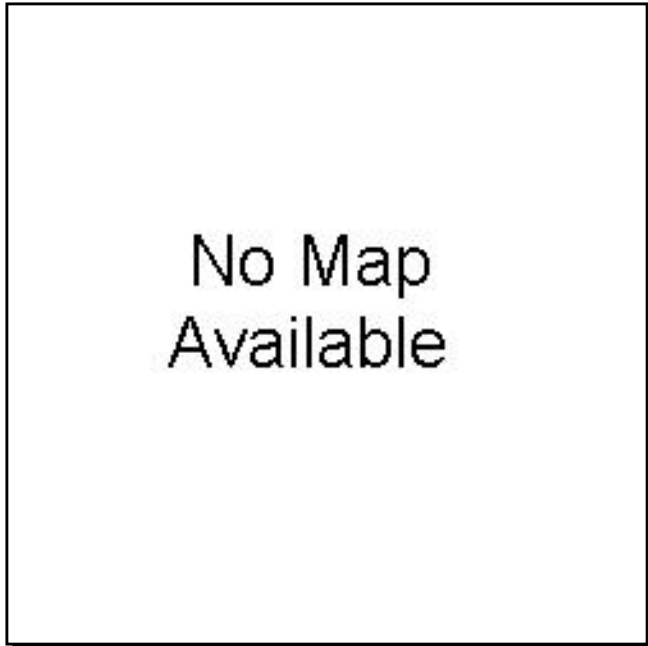


Project #: 4339271 **TIP #:** 4339271
Work Summary: **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .038
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	12,283	0	0	0	0	12,283
CST	BRRP	1,025,558	0	0	0	0	1,025,558

Prior Cost < 2015/16: 110,541
Future Cost > 2019/20: 0
Total Project Cost: 1,148,382
Project Description:

CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077



Project #: 4357821 **TIP #:** 4357821
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .006
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACBZ	594,000	0	0	0	0	594,000
ROW	ACBZ	0	0	22,500	0	0	22,500
CST	ACBZ	0	0	0	0	1,153,802	1,153,802

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,770,302
Project Description:

SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE NOS. 550089 & 550050



Project #: 4201612 **TIP #:** 4201611
Work Summary: **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .229
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	1,951	0	0	0	0	1,951
CST	BRRP	288,272	0	0	0	0	288,272

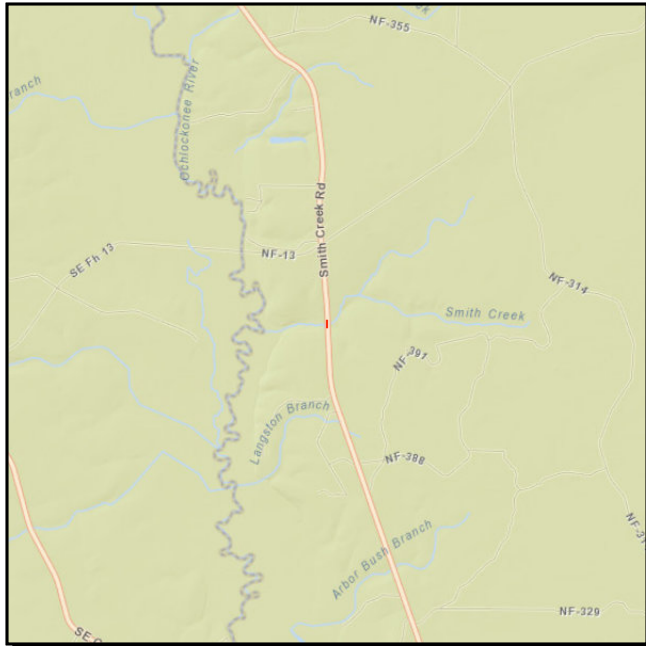
Prior Cost < 2015/16: 141,481

Future Cost > 2019/20: 0

Total Project Cost: 431,704

Project Description:

CR 375 OVER SMITH CREEK BRIDGE NO. 590020



Project #: 4340341 **TIP #:** 4340341
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .017
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACSB	0	27,800	0	0	0	27,800
CST	ACSB	0	0	0	2,136,424	0	2,136,424

Prior Cost < 2015/16: 700,000
Future Cost > 2019/20: 0
Total Project Cost: 2,864,224
Project Description:

FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005



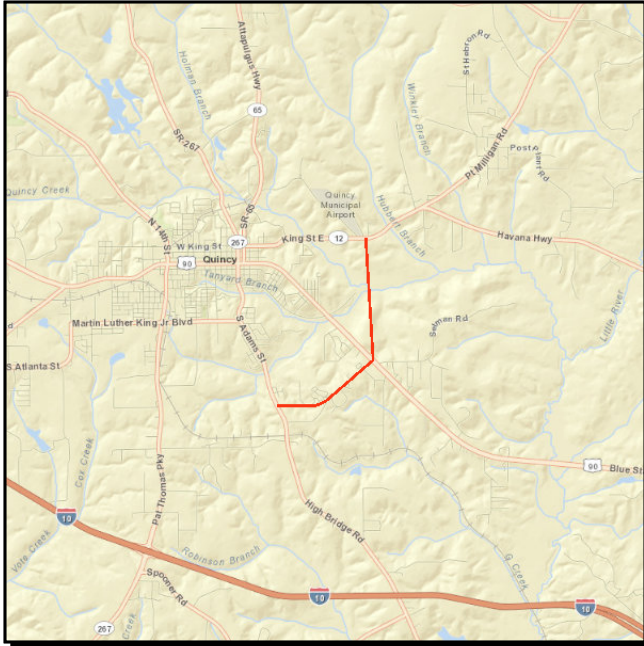
Project #: 4358001 **TIP #:** 4358001
Work Summary: BRIDGE REPLACEMENT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .006
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACBZ	528,000	0	0	0	0	528,000
ROW	ACBZ	0	0	27,500	0	0	27,500
CST	ACBZ	0	0	0	0	722,176	722,176

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,277,676
Project Description:

Section D - Major Capacity (State/Federally Funded)

QUINCY LOOP NORTH FROM SR 12 TO SR 267



Project #: 2189464 **TIP #:** 2189461
Work Summary: PD&E/EMO STUDY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.040
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DS	500,000	0	0	0	0	500,000
PDE	DIH	50,000	0	0	0	0	50,000

Prior Cost < 2015/16: 692,387

Future Cost > 2019/20: 0

Total Project Cost: 1,242,387

Project Description: Provides funding for a Project Development and Environment Study for the Quincy Loop from SR 12 to SR 267.

QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST



Project #: 2189465 **TIP #:** 2189461
Work Summary: PD&E/EMO STUDY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PDE	DS	750,000	0	0	0	0	750,000
PDE	DIH	75,000	0	0	0	0	75,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 825,000

Project Description: Provides funding for a Project Development and Environment Study for the Quincy Loop from SR 267 to US 90 east.

SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING



Project #: 2196893 **TIP #:** 2196891
Work Summary: LANDSCAPING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.250
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	11,994	0	0	0	11,994
CST	DDR	0	777,114	0	0	0	777,114

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 789,108

Project Description: Provides landscape funds for Capital Circle (Woodville Highway to Tram Road).

SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD



Project #: 2197492 **TIP #:** 2197491
Work Summary: PRELIM ENG FOR FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.341
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	LF	0	0	0	14,417,200	0	14,417,200
CST	LF	0	0	0	0	24,386,578	24,386,578

Prior Cost < 2015/16: 2,044,616

Future Cost > 2019/20: 0

Total Project Cost: 40,848,394

Project Description: Identifies local funding for right-of-way and construction phases for Capital Circle (Crawfordville Road to Springhill Road).

CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS

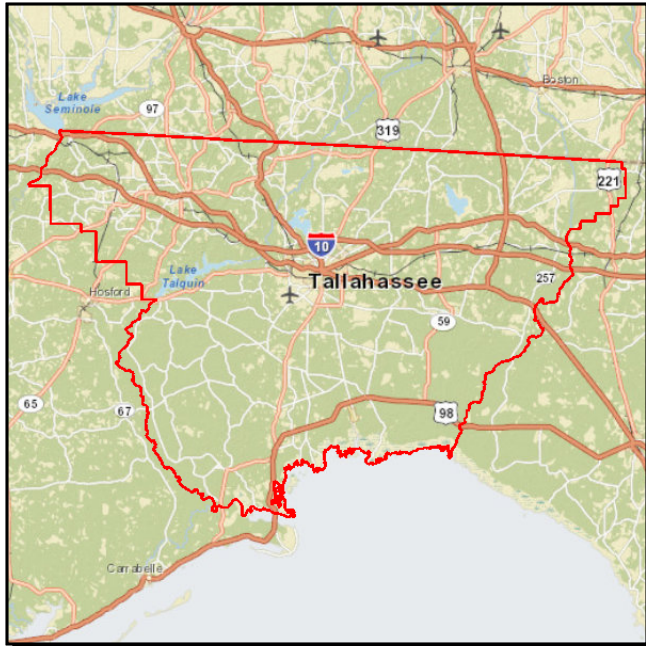


Project #: 2197935 **TIP #:** 2197491
Work Summary: FUNDING ACTION **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SU	429,562	0	1,037,564	1,524,928	0	2,992,054

Prior Cost < 2015/16: 1,057,733
Future Cost > 2019/20: 0
Total Project Cost: 4,049,787
Project Description:

CAPITAL REGION TPA PLANNING SECTION 5303 GRANT

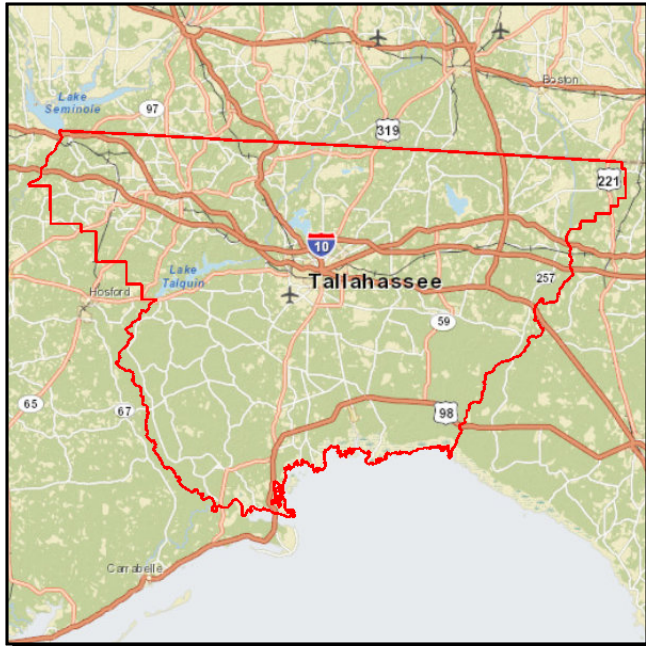


Project #: 4217162 **TIP #:** 4217161
Work Summary: MODAL SYSTEMS PLANNING **SIS?:** No
Lead Agency: MANAGED BY CAPITAL REGION **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	DU	105,000	0	0	0	0	105,000
PLN	DPTO	13,126	0	0	0	0	13,126
PLN	LF	131,226	0	0	0	0	131,226

Prior Cost < 2015/16: 590,866
Future Cost > 2019/20: 0
Total Project Cost: 840,218
Project Description:

CRTPA UPWP ACTIVITIES SUPPORT

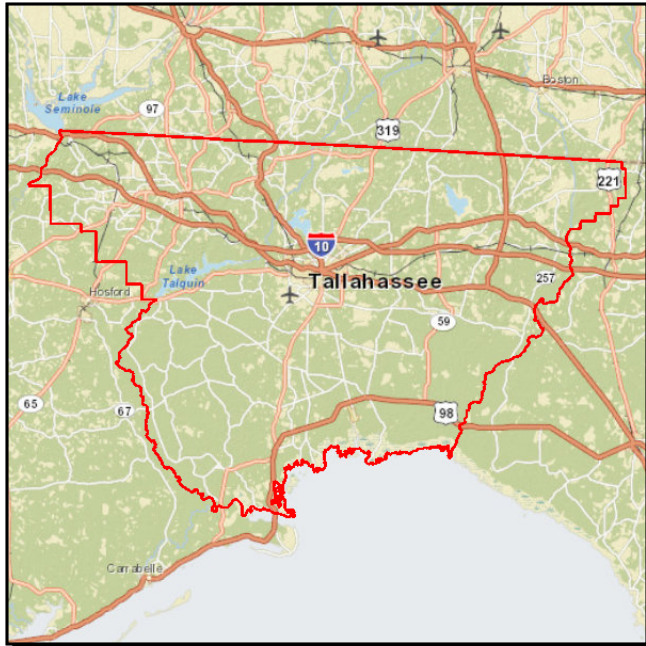


Project #: 4225442 **TIP #:** 4225441
Work Summary: PLANNING MODELS/DATA UPDATE **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	SU	100,000	200,000	870,785	0	0	1,170,785

Prior Cost < 2015/16: 525,000
Future Cost > 2019/20: 0
Total Project Cost: 1,695,785
Project Description:

CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040

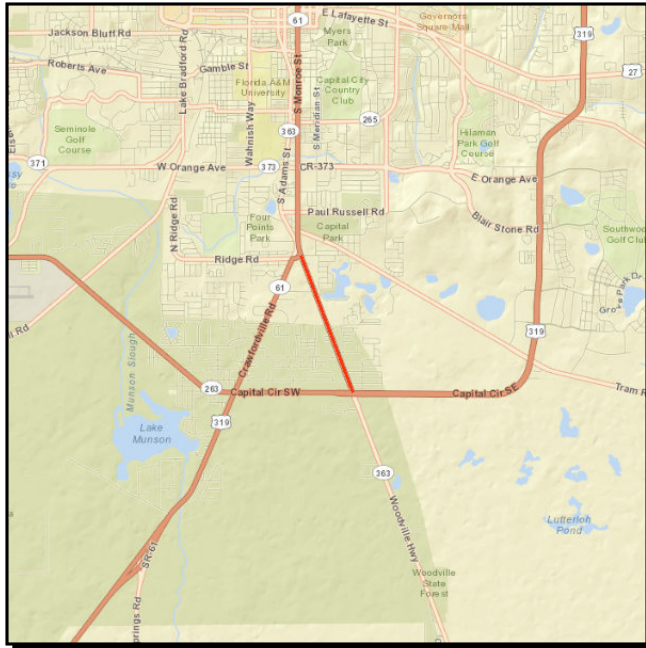


Project #: 4225443 **TIP #:** 4225441
Work Summary: PLANNING MODELS/DATA UPDATE **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	D	0	0	0	375,000	0	375,000

Prior Cost < 2015/16: 497,908
Future Cost > 2019/20: 0
Total Project Cost: 872,908
Project Description:

SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE



Project #: 4240094 **TIP #:** 4240091
Work Summary: RIGHT OF WAY - FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.640
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	SA	0	0	1,200,000	0	0	1,200,000

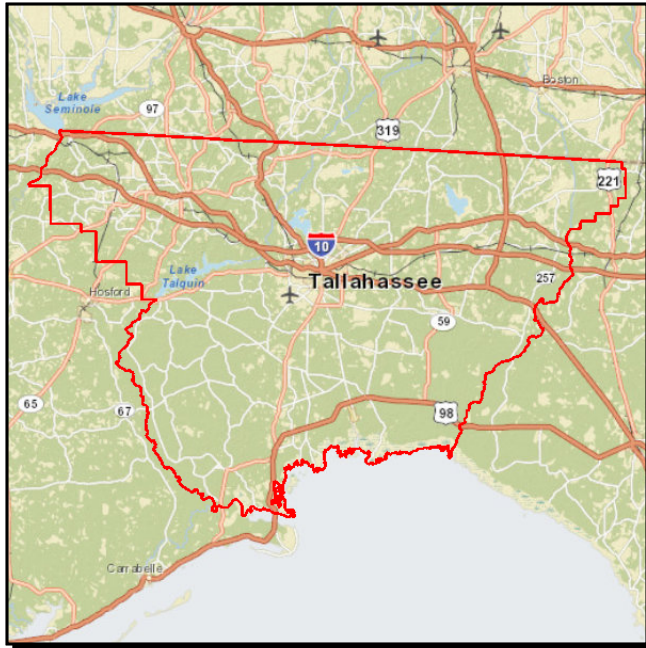
Prior Cost < 2015/16: 1,488,594

Future Cost > 2019/20: 0

Total Project Cost: 2,688,594

Project Description: Provides right-of-way funding associated with widening Woodville Highway (Capital Circle to Gaile Avenue).

CAPITAL REGION TPA FY 18-19



Project #: 4348791 **TIP #:** 4348791
Work Summary: TRANSPORTATION PLANNING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PLN	PL	0	0	0	487,776	487,776	975,552

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 975,552
Project Description:

SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD



Project #: 2204953 **TIP #:** 2197471
Work Summary: RIGHT OF WAY - FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 4.425
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	37,600	0	0	0	37,600
PE	DDR	0	3,760,000	0	0	0	3,760,000

Prior Cost < 2015/16: 7,981,928

Future Cost > 2019/20: 0

Total Project Cost: 11,779,528

Project Description: Design funding associated with widening Crawfordville Road (Lost Creek Bridge to s. of East Ivan Road).

SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE



Project #: 2204954 **TIP #:** 2197471
Work Summary: PRELIM ENG FOR FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 4.034
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	0	28,000	0	0	0	28,000
PE	DDR	0	2,800,000	0	0	0	2,800,000

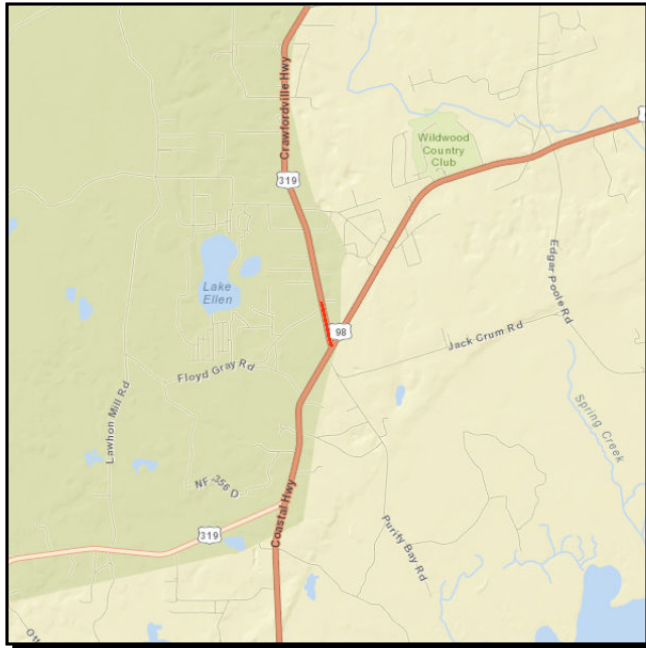
Prior Cost < 2015/16: 2,178,685

Future Cost > 2019/20: 0

Total Project Cost: 5,006,685

Project Description: Provides design funding for widening Crawfordville Road (US 98 to Lost Creek Bridge).

SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY



Project #: 2204955 **TIP #:** 2197471
Work Summary: MISCELLANEOUS CONSTRUCTION **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .484
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DIH	15,000	0	0	0	0	15,000
CST	DIH	51,428	0	0	0	0	51,428
ROW	DDR	210,000	0	0	0	0	210,000
CST	DDR	4,407,884	0	0	0	0	4,407,884

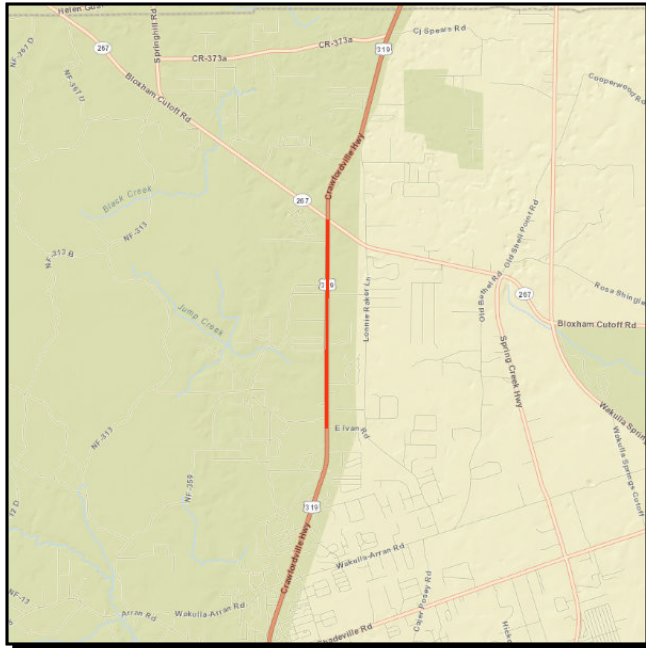
Prior Cost < 2015/16: 2,069,135

Future Cost > 2019/20: 0

Total Project Cost: 6,753,447

Project Description: Provides right-of-way and construction funding associated with the widening of Crawfordville Road.

SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267



Project #: 2204957 **TIP #:** 2197471
Work Summary: ADD LANES & RECONSTRUCT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.892
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	ACNP	1,686,400	4,564,900	1,925,000	0	0	8,176,300
ENV	ACNP	497,115	0	0	0	0	497,115
CST	ACNP	0	0	17,460,378	0	0	17,460,378

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 26,133,793

Project Description: Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (East Ivan Road to n of SR 267).

SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE



Project #: 2204958 **TIP #:** 2197471
Work Summary: ADD LANES & RECONSTRUCT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.752
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
ROW	DS	3,695,300	700,000	0	0	0	4,395,300
ROW	DIH	105,000	75,000	25,000	0	0	205,000
ROW	DDR	200,000	100,000	637,500	0	0	937,500
ENV	ACNP	104,876	0	0	0	0	104,876
CST	ACNP	0	0	19,098,653	0	0	19,098,653

Prior Cost < 2015/16: 0

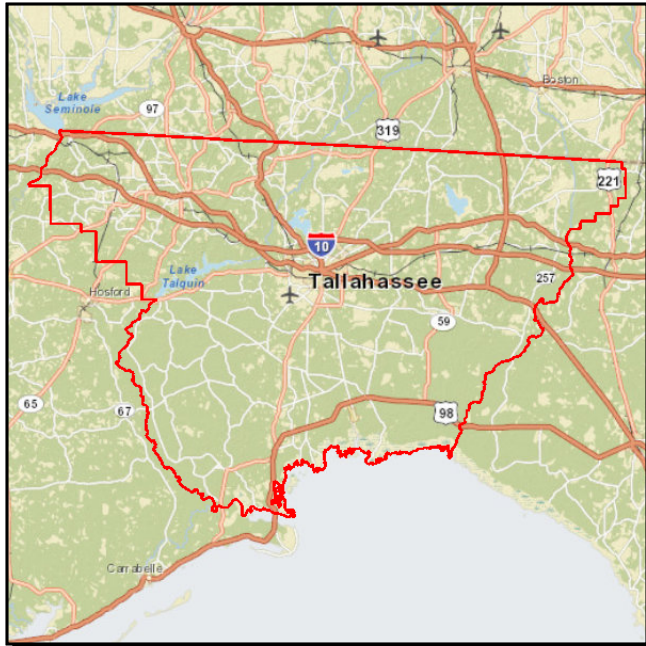
Future Cost > 2019/20: 0

Total Project Cost: 24,741,329

Project Description: Provides right-of-way, environment and construction funding associated with the widening of Crawfordville Road (n of SR 267 to Leon County Line).

Section E - Public Transportation (State/Federally Funded)

BIG BEND TRANSIT COMMUTER ASSISTANCE

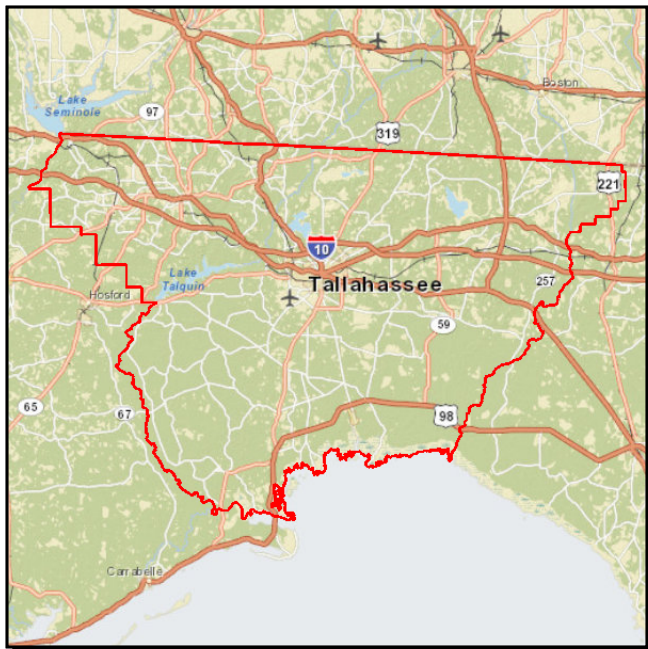


Project #: 4203101 **TIP #:** 4203101
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	7,500	15,000	0	0	0	22,500
OPS	LF	7,500	15,000	20,000	0	15,000	57,500
OPS	DPTO	0	0	20,000	0	15,000	35,000

Prior Cost < 2015/16: 76,000
Future Cost > 2019/20: 0
Total Project Cost: 191,000
Project Description:

BIG BEND TRANSIT COMMUTER ASSISTANCE

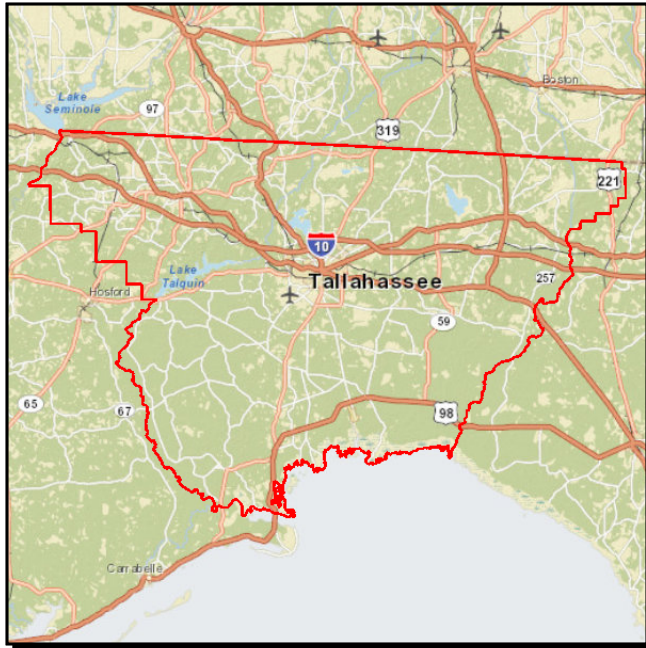


Project #: 4203131 **TIP #:** 4203131
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	10,000	10,000	0	10,000	16,291	46,291
OPS	LF	10,000	10,000	0	10,000	16,291	46,291

Prior Cost < 2015/16: 50,000
Future Cost > 2019/20: 0
Total Project Cost: 142,582
Project Description:

BIG BEND TRANSIT COMMUTER ROUTE



Project #: 4222621 **TIP #:** 4222621
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	15,500	0	0	16,290	0	31,790
OPS	LF	15,500	0	0	16,290	0	31,790

Prior Cost < 2015/16: 148,798
Future Cost > 2019/20: 0
Total Project Cost: 212,378
Project Description:

MIDWAY OPERATIONS CENTER

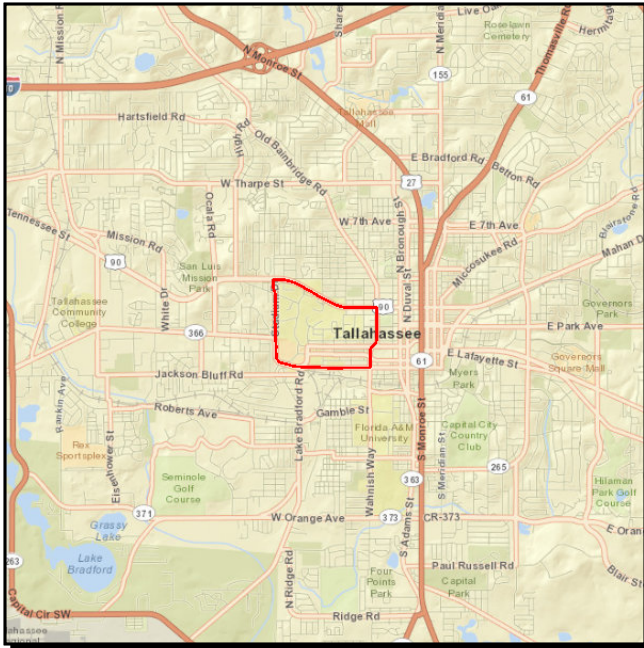


Project #: 4254925 **TIP #:** 4254921
Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
MNT	D	14,000	0	0	0	0	14,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 14,000
Project Description:

FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE

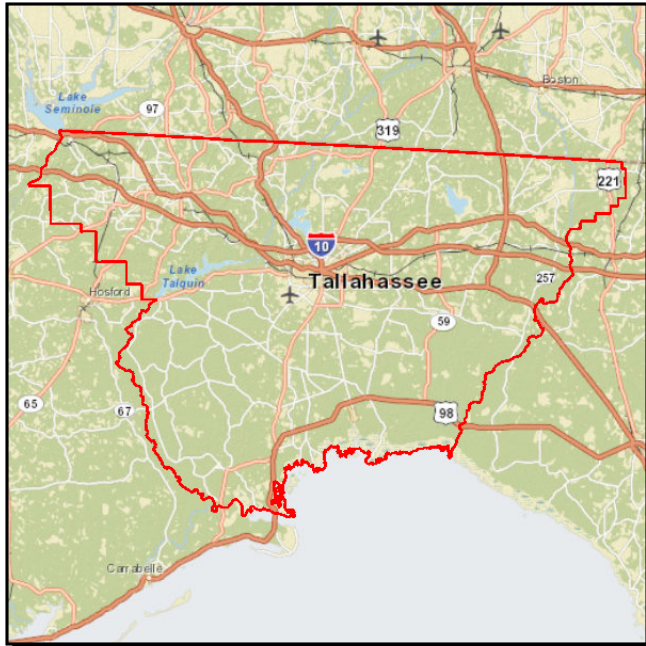


Project #: 4156072 **TIP #:** 4156071
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY FLORIDA STATE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	200,000	200,000	0	163,911	0	563,911
OPS	DPTO	0	0	200,000	36,089	206,844	442,933

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,006,844
Project Description:

BIG BEND TRANSIT COMMUTER ASSISTANCE

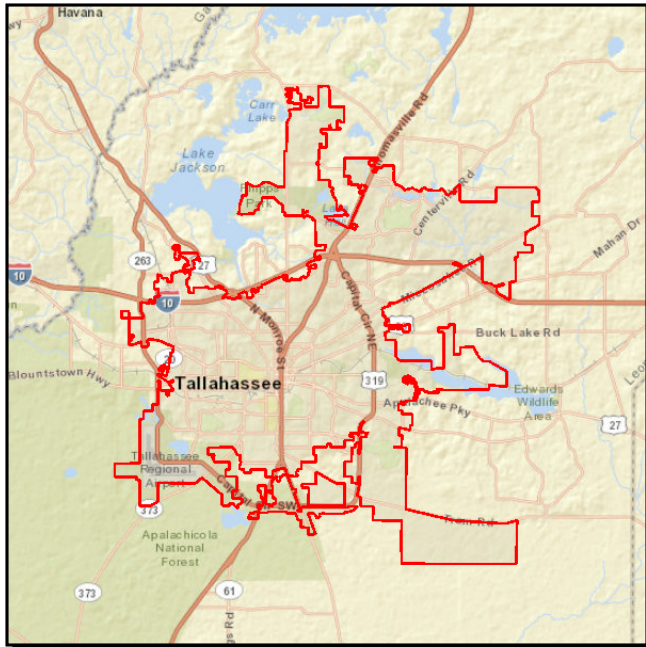


Project #: 4203111 **TIP #:** 4203111
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	0	8,000	0	0	0	8,000
OPS	LF	0	8,000	20,000	0	15,000	43,000
OPS	DPTO	0	0	20,000	0	15,000	35,000

Prior Cost < 2015/16: 80,000
Future Cost > 2019/20: 0
Total Project Cost: 166,000
Project Description:

CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311

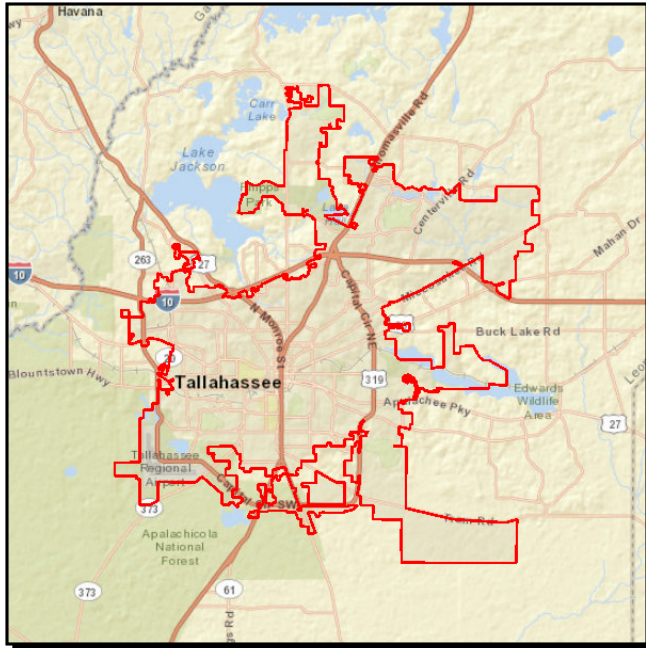


Project #: 4213642 **TIP #:** 4213641
Work Summary: OPERATING/ADMIN. ASSISTANCE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	150,000	0	0	0	0	150,000
OPS	LF	150,000	0	0	0	0	150,000

Prior Cost < 2015/16: 983,676
Future Cost > 2019/20: 0
Total Project Cost: 1,283,676
Project Description:

CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE

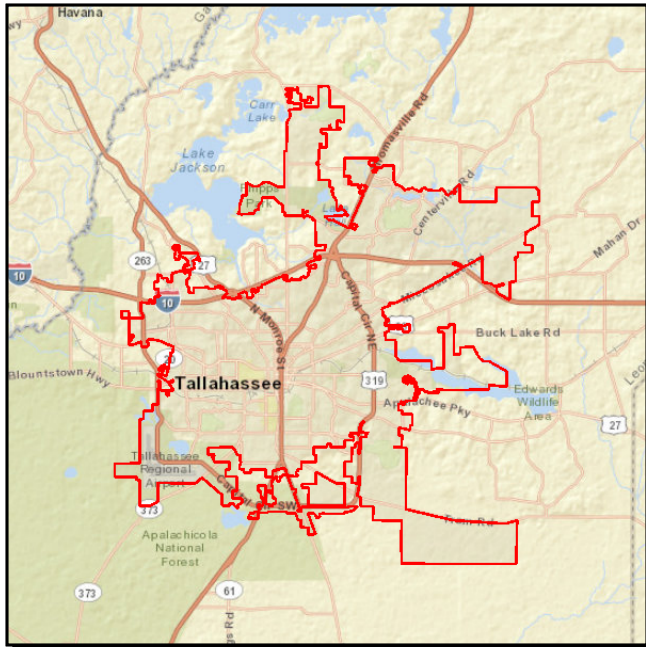


Project #: 4222501 **TIP #:** 4222501
Work Summary: OPERATING FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	1,157,252	1,156,722	1,186,624	1,225,799	1,287,089	6,013,486
OPS	LF	1,157,252	1,156,722	1,186,624	1,225,799	1,287,289	6,013,686

Prior Cost < 2015/16: 8,999,138
Future Cost > 2019/20: 0
Total Project Cost: 21,026,310
Project Description:

CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307

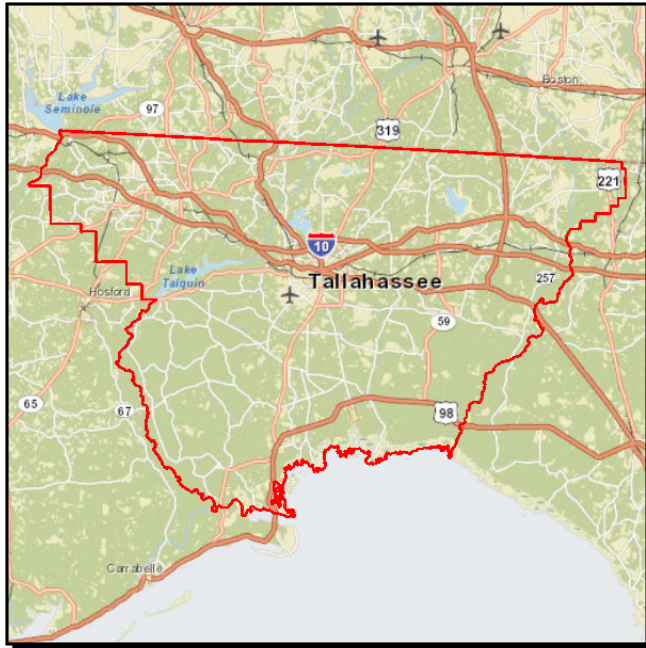


Project #: 4222512 **TIP #:** 4222511
Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	2,366,860	2,437,866	2,511,022	2,726,700	1,758,691	11,801,139
CAP	LF	591,715	609,466	627,750	681,675	439,673	2,950,279

Prior Cost < 2015/16: 5,661,143
Future Cost > 2019/20: 0
Total Project Cost: 20,412,561
Project Description:

BIG BEND TRANSIT COMMUTER ROUTES

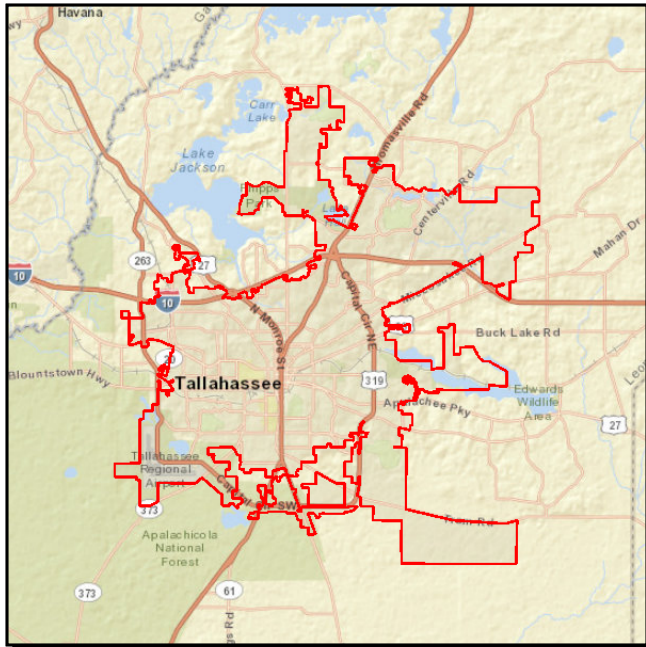


Project #: 4222611 **TIP #:** 4222611
Work Summary: COMMUTER TRANS. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY BIG BEND TRANSIT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DPTO	0	0	6,290	20,000	0	26,290
OPS	LF	0	0	6,290	20,000	0	26,290

Prior Cost < 2015/16: 117,871
Future Cost > 2019/20: 0
Total Project Cost: 170,451
Project Description:

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

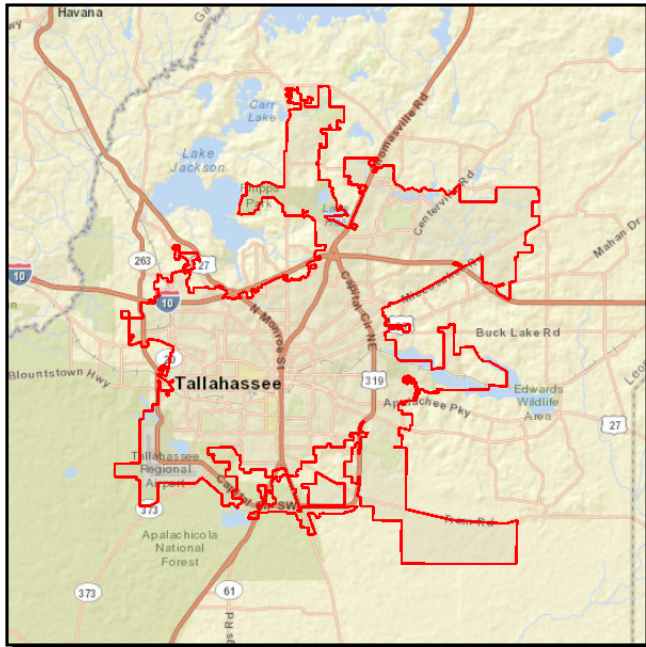


Project #: 4252698 **TIP #:** 4252691
Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	363,022	0	0	0	0	363,022
CAP	LF	90,756	0	0	0	0	90,756

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 453,778
Project Description:

CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL

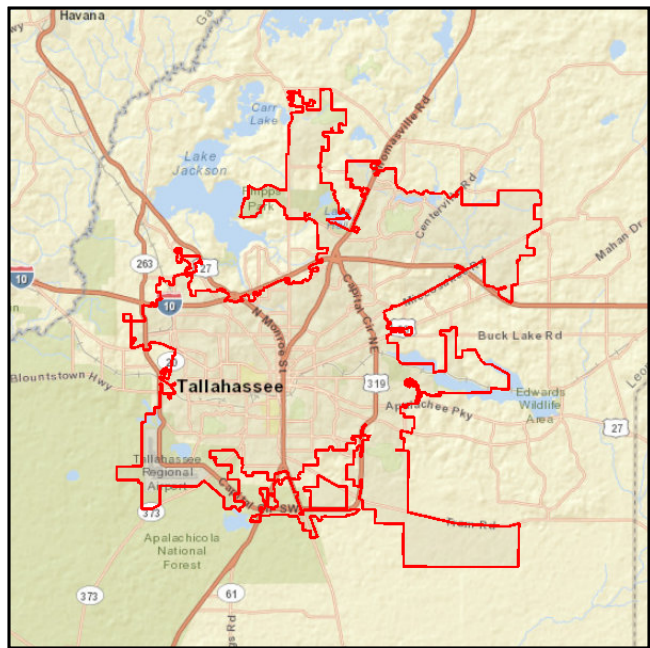


Project #: 4252699 **TIP #:** 4252691
Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	0	373,913	385,131	388,745	382,533	1,530,322
CAP	LF	0	93,478	96,283	97,186	95,633	382,580

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,912,902
Project Description:

CITY OF TALLAHASSEE STARMETRO CAPITAL-OPERATING 5310

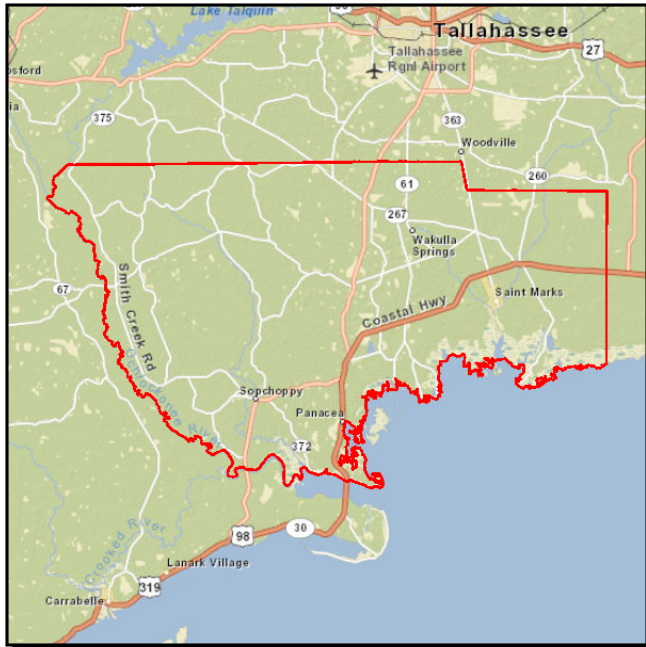


Project #: 4336851 **TIP #:** 4336851
Work Summary: CAPITAL FOR FIXED ROUTE **SIS?:** No
Lead Agency: Managed by TALLAHASSEE **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	FTA	160,000	160,000	160,000	172,155	109,170	761,325
CAP	LF	40,000	40,000	40,000	43,039	27,292	190,331

Prior Cost < 2015/16: 600,000
Future Cost > 2019/20: 0
Total Project Cost: 1,551,656
Project Description:

WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311



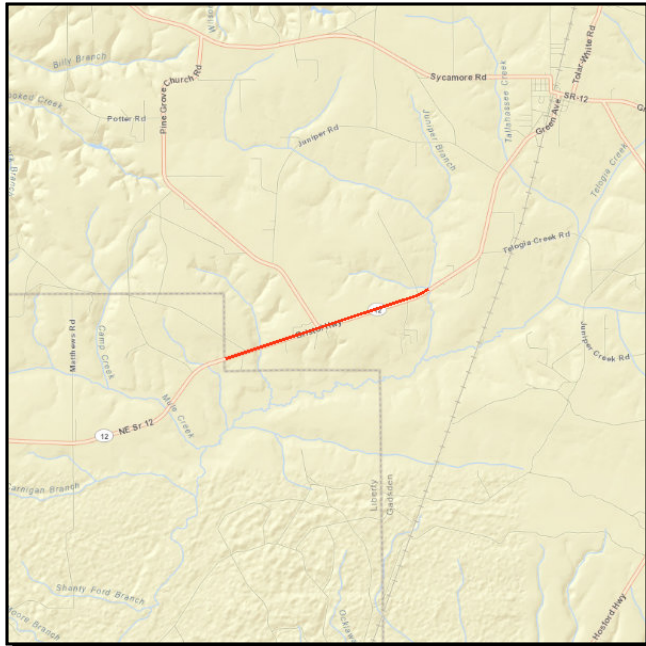
Project #: 4213662 **TIP #:** 4213661
Work Summary: OPERATING/ADMIN. ASSISTANCE **SIS?:** No
Lead Agency: MANAGED BY WAKULLA CO SR **Length:** .000
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DU	170,000	0	0	0	0	170,000
OPS	LF	170,000	0	0	0	0	170,000

Prior Cost < 2015/16: 1,162,438
Future Cost > 2019/20: 0
Total Project Cost: 1,502,438
Project Description:

Section F - Resurfacing (State/Federally Funded)

SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE

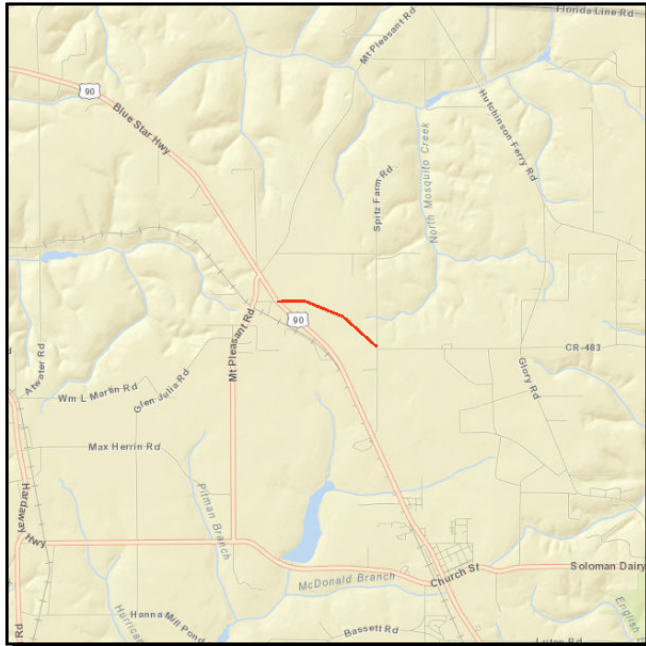


Project #: 4090152 **TIP #:** 4090151
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.719
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	23,328	0	0	0	23,328
CST	DDR	0	1,356,976	0	0	0	1,356,976

Prior Cost < 2015/16: 347,612
Future Cost > 2019/20: 0
Total Project Cost: 1,727,916
Project Description:

HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD

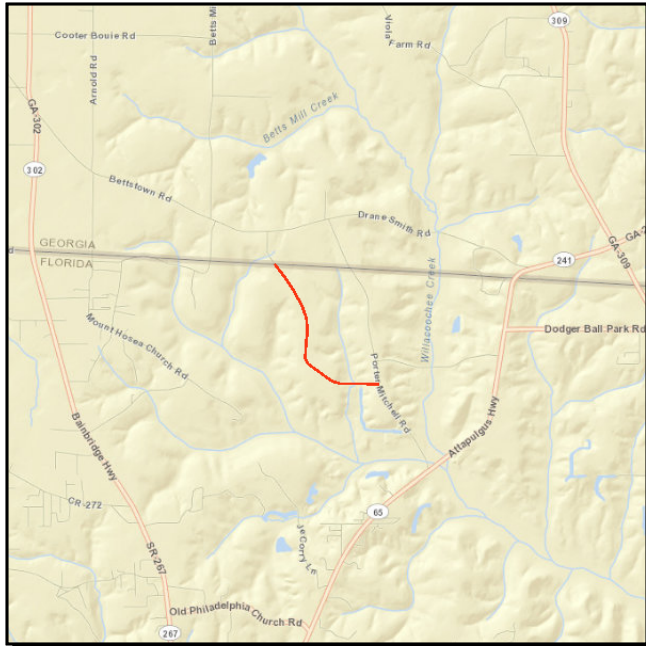


Project #: 4104012 **TIP #:** 4104011
Work Summary: WIDEN/RESURFACE EXIST LANES **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 1.198
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	CIGP	0	704,028	0	0	0	704,028

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 704,028
Project Description:

CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE

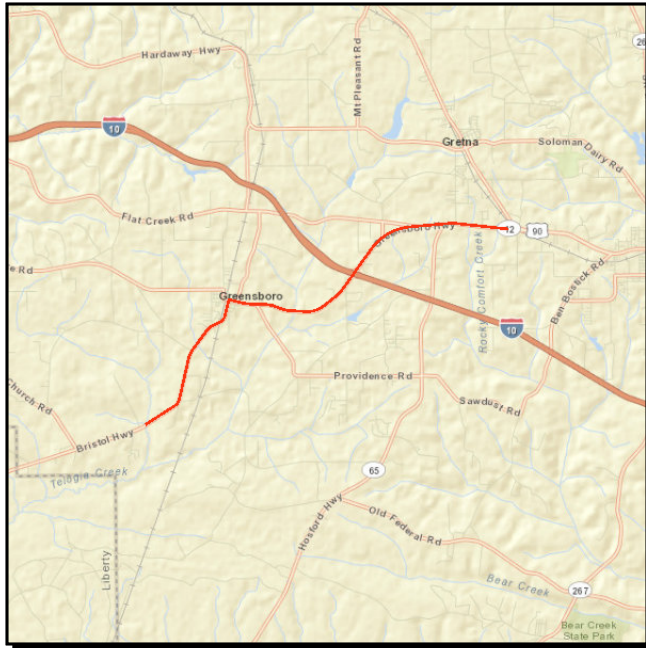


Project #: 4201002 **TIP #:** 4201001
Work Summary: WIDEN/RESURFACE EXIST LANES **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 2.016
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	GRSC	1,117,837	0	0	0	0	1,117,837

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,117,837
Project Description:

SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90)

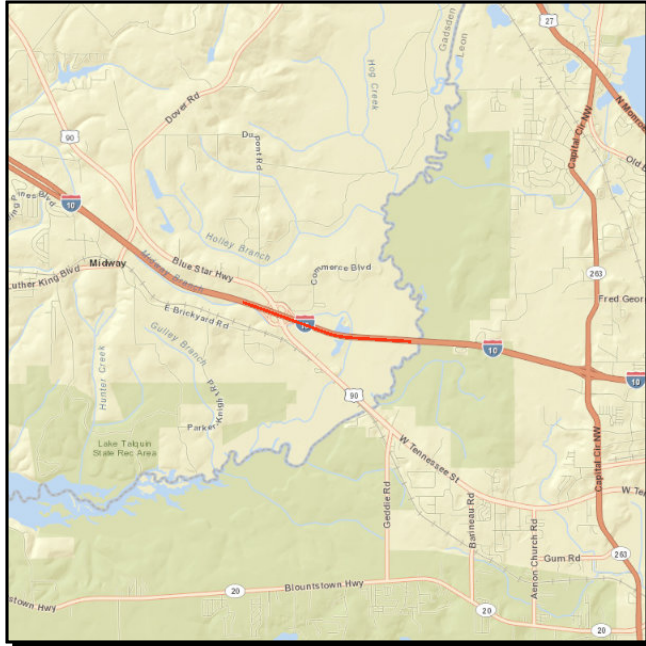


Project #: 4288481 **TIP #:** 4288481
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 9.743
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,625,506	0	0	0	0	1,625,506
CST	DIH	47,056	0	0	0	0	47,056
CST	DDR	2,885,616	0	0	0	0	2,885,616

Prior Cost < 2015/16: 1,137,410
Future Cost > 2019/20: 0
Total Project Cost: 5,695,588
Project Description:

SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE



Project #: 4327411 **TIP #:** 4327411
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.898
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	45,845	0	0	0	0	45,845
CST	ACNP	2,442,589	0	0	0	0	2,442,589

Prior Cost < 2015/16: 484,338
Future Cost > 2019/20: 0
Total Project Cost: 2,972,772
Project Description:

SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10A (US 90) JEFFERSON ST

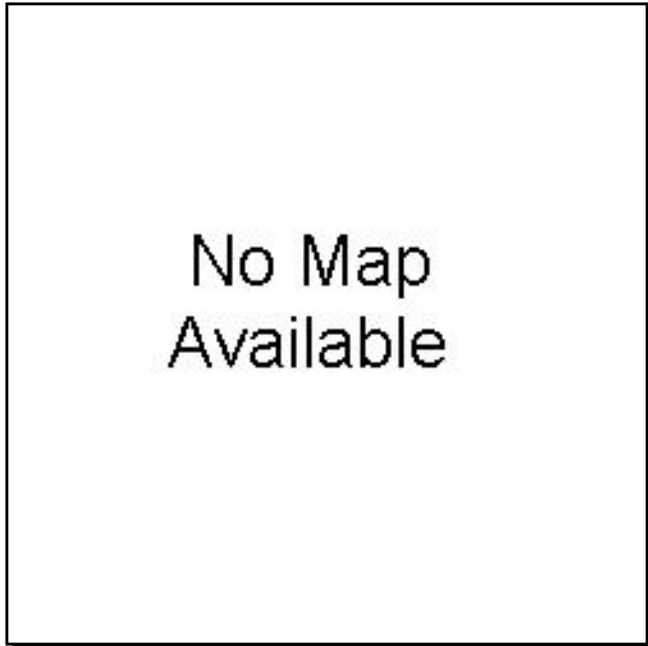


Project #: 4362681 **TIP #:** 4362681
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.929
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	58,844	0	0	0	0	58,844
PE	SL	598,440	0	0	0	0	598,440
CST	DS	0	0	1,107,656	0	0	1,107,656
CST	DIH	0	0	64,265	0	0	64,265
CST	DDR	0	0	3,551,587	0	0	3,551,587

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 5,381,792
Project Description:

CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD



Project #: 4366151 **TIP #:** 4366151
Work Summary: WIDEN/RESURFACE **SIS?:** No
 EXIST LANES
Lead Agency: Managed by FDOT **Length:** 8.793
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	0	0	300,000	0	0	300,000
CST	HSP	0	0	0	0	3,574,334	3,574,334

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 3,874,334
Project Description:

SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY



Project #: 4366631 **TIP #:** 4366631
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 8.556
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	990,918	0	0	0	0	990,918
CST	ACNP	0	0	11,205,691	0	0	11,205,691

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 12,197,609
Project Description:

HOWELL ROAD FROM MT PLEASANT ROAD TO SR 10 (US 90)



Project #: 4367251 **TIP #:** 4367251
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .244
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	0	98,864	0	0	0	98,864

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 98,864
Project Description:

MCPHAUL ROAD FROM ATWATER ROAD TO WEST OF LEFT HAND CURVE



Project #: 4368271 **TIP #:** 4368271
Work Summary: FLEXIBLE PAVEMENT RECONSTRUCT. **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .528
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCOP	81,680	0	0	0	0	81,680
CST	GRSC	337,116	0	0	0	0	337,116

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 418,796
Project Description:

CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD

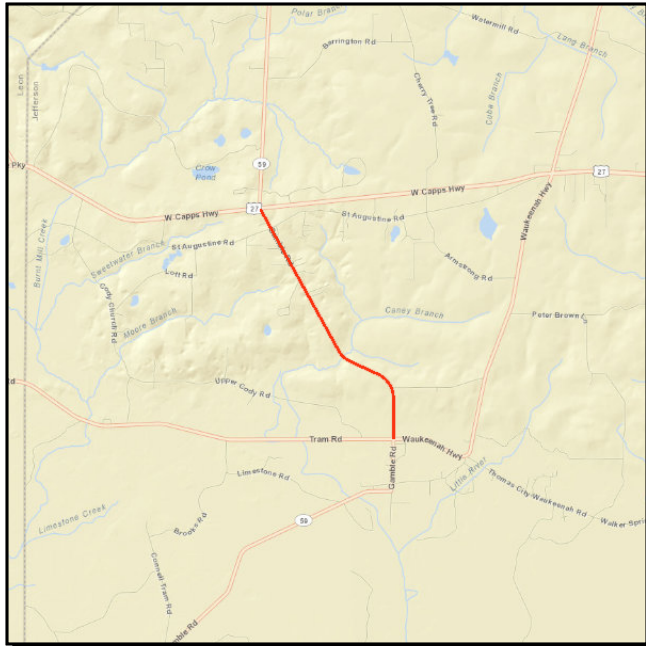


Project #: 4368441 **TIP #:** 4368441
Work Summary: WIDEN/RESURFACE **SIS?:** No
 EXIST LANES
Lead Agency: Responsible Agency Not **Length:** 6.462
 Available
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	GRSC	0	0	2,427,943	0	0	2,427,943

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,427,943
Project Description:

SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)



Project #: 4307921 **TIP #:** 4307921
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.858
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	1,559,205	0	0	0	0	1,559,205
CST	DIH	19,625	0	0	0	0	19,625

Prior Cost < 2015/16: 467,284
Future Cost > 2019/20: 0
Total Project Cost: 2,046,114
Project Description:

SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET

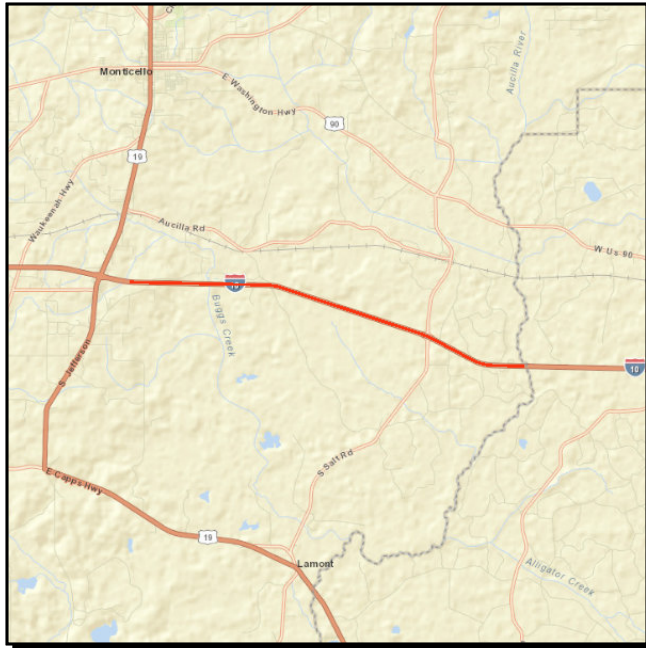


Project #: 4325521 **TIP #:** 4325521
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 6.304
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	437,872	0	0	0	437,872
CST	DIH	0	44,647	0	0	0	44,647
CST	DDR	0	2,614,343	0	0	0	2,614,343

Prior Cost < 2015/16: 890,313
Future Cost > 2019/20: 0
Total Project Cost: 3,987,175
Project Description:

SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE



Project #: 4325701 **TIP #:** 4325701
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 11.210
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	219,026	0	0	0	0	219,026
CST	ACNP	11,907,007	0	0	0	0	11,907,007

Prior Cost < 2015/16: 914,974
Future Cost > 2019/20: 0
Total Project Cost: 13,041,007
Project Description:

SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD

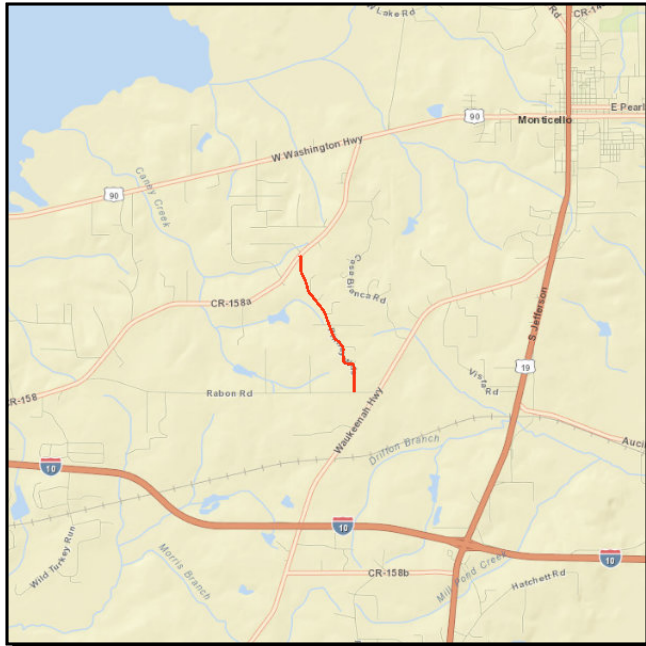


Project #: 4327391 **TIP #:** 4327391
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 6.062
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	103,853	0	0	0	0	103,853
CST	ACNP	6,456,356	0	0	0	0	6,456,356

Prior Cost < 2015/16: 625,975
Future Cost > 2019/20: 0
Total Project Cost: 7,186,184
Project Description:

PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD

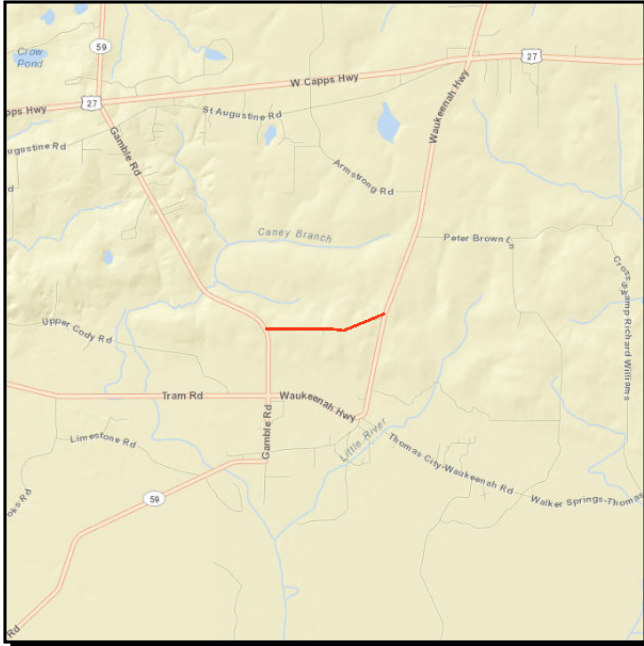


Project #: 4332491 **TIP #:** 4332491
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 1.772
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	665,449	0	0	0	0	665,449

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 665,449
Project Description:

BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY

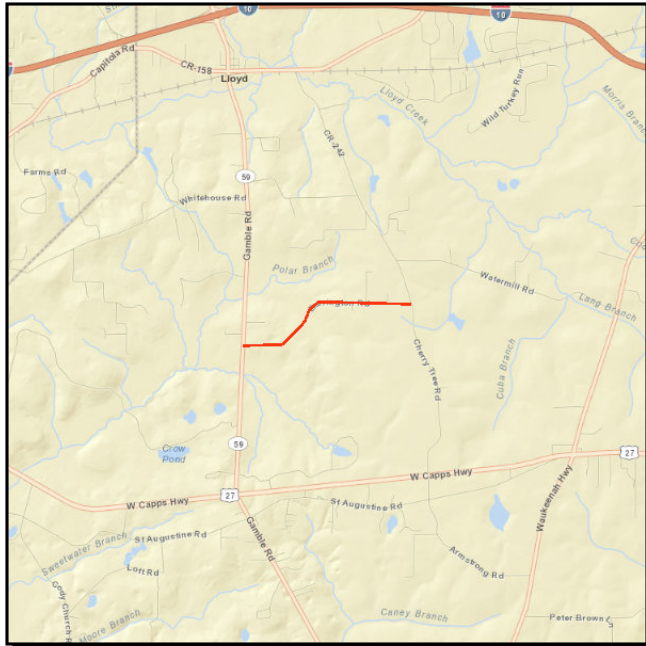


Project #: 4351851 **TIP #:** 4351851
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 1.315
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	CIGP	0	280,872	0	0	0	280,872

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 280,872
Project Description:

BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE

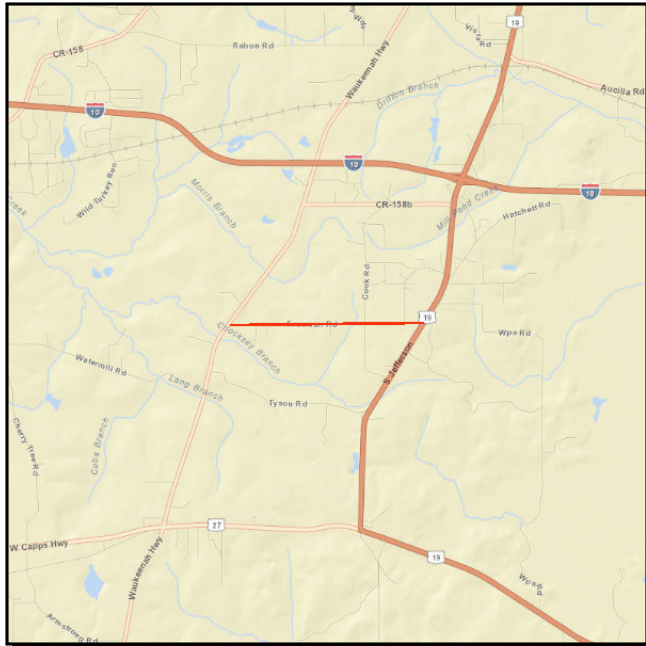


Project #: 4351871 **TIP #:** 4351871
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 2.240
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	GRSC	540,775	0	0	0	0	540,775

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 540,775
Project Description:

FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19)



Project #: 4351931 **TIP #:** 4351931
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .385
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	0	916,000	0	0	0	916,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 916,000
Project Description:

ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD TO ARMSTRONG ROAD



Project #: 4367231 **TIP #:** 4367231
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 2.952
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	0	471,720	0	0	0	471,720

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 471,720
Project Description:

BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY TO SR 10 (US 90)



Project #: 4368251 **TIP #:** 4368251
Work Summary: WIDEN/RESURFACE **SIS?:** No
 EXIST LANES
Lead Agency: Responsible Agency Not **Length:** 2.234
 Available
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	GRSC	897,746	0	0	0	0	897,746

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 897,746
Project Description:

CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS



Project #: 4368461 **TIP #:** 4368461
Work Summary: WIDEN/RESURFACE **SIS?:** No
 EXIST LANES
Lead Agency: Responsible Agency Not **Length:** 4.364
 Available
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCED	0	0	1,193,155	0	0	1,193,155

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,193,155
Project Description:

SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE



Project #: 4134483 **TIP #:** 4134481
Work Summary: PAVE SHOULDERS **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 4.028
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	0	22,259	0	0	0	22,259
CST	DDR	0	1,531,881	0	0	0	1,531,881

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,554,140
Project Description:

SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE



Project #: 4287361 **TIP #:** 4287361
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.036
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	20,006	0	0	0	0	20,006
CST	DDR	68,626	0	0	0	0	68,626
CST	NHRE	497,288	0	0	0	0	497,288

Prior Cost < 2015/16: 360,052

Future Cost > 2019/20: 0

Total Project Cost: 945,972

Project Description:

SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59

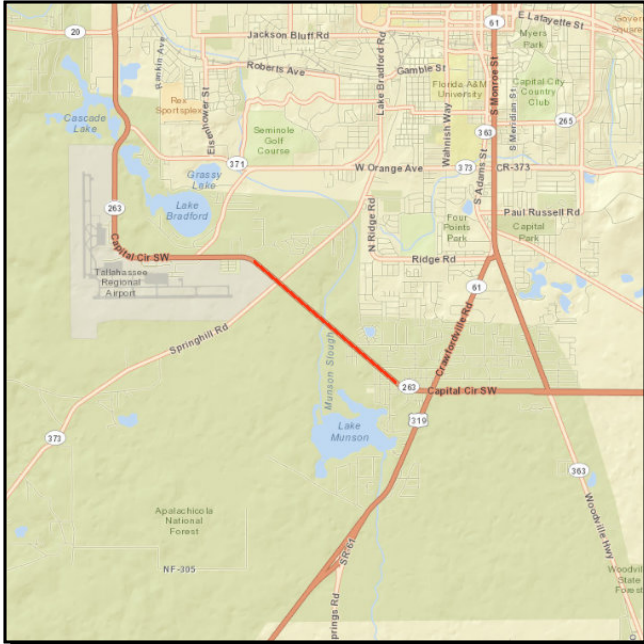


Project #: 4287401 **TIP #:** 4287401
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 7.001
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	2,868,337	0	0	0	0	2,868,337
CST	DIH	32,065	0	0	0	0	32,065
CST	DDR	25,794	0	0	0	0	25,794

Prior Cost < 2015/16: 677,684
Future Cost > 2019/20: 0
Total Project Cost: 3,603,880
Project Description:

SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL

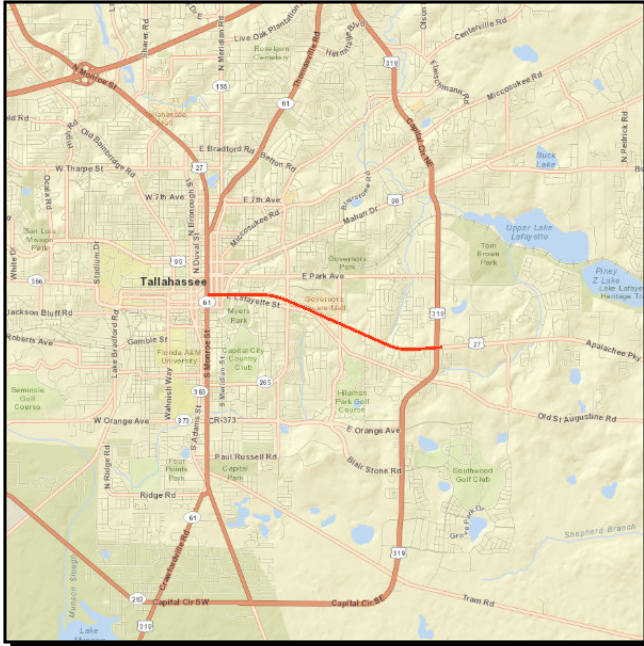


Project #: 4287471 **TIP #:** 4287471
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 2.160
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	14,275	0	0	0	0	14,275
CST	SA	31,321	0	0	0	0	31,321
CST	NHRE	1,031,538	0	0	0	0	1,031,538

Prior Cost < 2015/16: 461,095
Future Cost > 2019/20: 0
Total Project Cost: 1,538,229
Project Description:

SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)



Project #: 4307841 **TIP #:** 4307841
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.279
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	83,049	0	0	0	0	83,049
CST	DS	326,559	0	0	0	0	326,559
CST	DIH	69,813	0	0	0	0	69,813
CST	SA	852,418	0	0	0	0	852,418
CST	DDR	82,198	0	0	0	0	82,198
CST	NHRE	5,251,362	0	0	0	0	5,251,362

Prior Cost < 2015/16: 1,658,644

Future Cost > 2019/20: 0

Total Project Cost: 8,324,043

Project Description:

SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD



Project #: 4325591 **TIP #:** 4325591
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.639
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	47,120	0	0	0	0	47,120
PE	DDR	481,200	0	0	0	0	481,200
CST	DIH	0	0	45,654	0	0	45,654
CST	CM	0	0	163,620	0	0	163,620
CST	SA	0	0	292,920	0	0	292,920
CST	NHRE	0	0	2,853,374	0	0	2,853,374

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 3,884,888
Project Description:

SR 8 (I-10) FROM EAST END OF OCHLOCKONEE RIVER BR TO BEGIN 6L IN T'SEE

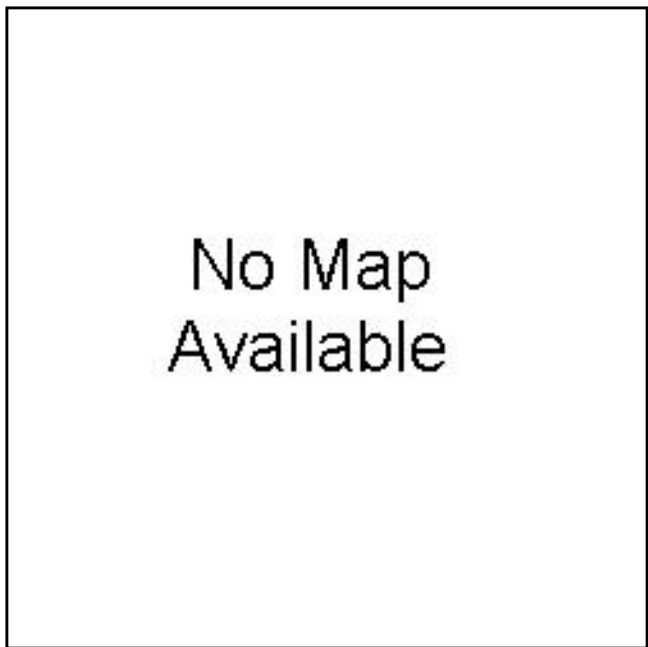


Project #: 4327412 **TIP #:** 4327411
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .855
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	22,532	0	0	0	0	22,532
CST	ACNP	1,161,204	0	0	0	0	1,161,204

Prior Cost < 2015/16: 331,890
Future Cost > 2019/20: 0
Total Project Cost: 1,515,626
Project Description:

SR 10 (US 90) W TENNESSEE ST FROM OKLOCKONEE RIVER BR TO POPLAR RD



Project #: 4362571 **TIP #:** 4362571
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.855
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	39,156	0	0	0	0	39,156
PE	DDR	401,560	0	0	0	0	401,560
CST	DS	0	0	2,214,146	0	0	2,214,146
CST	DIH	0	0	37,641	0	0	37,641
CST	DDR	0	0	376,405	0	0	376,405

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 3,069,908
Project Description:

OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE

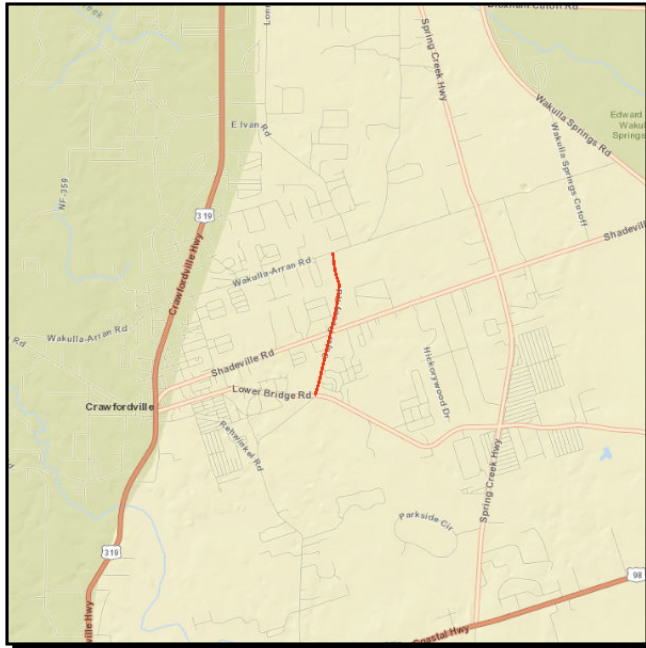


Project #: 4366211 **TIP #:** 4366211
Work Summary: PAVE SHOULDERS **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	HSP	0	0	49,750	0	0	49,750
CST	HSP	0	0	0	547,747	0	547,747

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 597,497
Project Description:

CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD



Project #: 4089892 **TIP #:** 4089891
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .928
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	CIGP	0	454,952	0	0	0	454,952

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 454,952
Project Description:

SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE

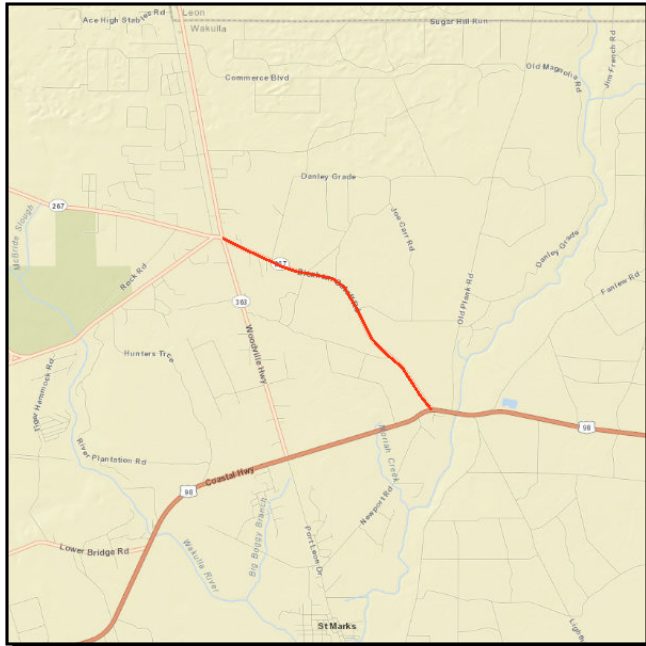


Project #: 4325381 **TIP #:** 4325381
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 5.907
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	2,841,308	0	0	0	0	2,841,308
CST	DIH	27,538	0	0	0	0	27,538

Prior Cost < 2015/16: 215,749
Future Cost > 2019/20: 0
Total Project Cost: 3,084,595
Project Description:

SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)

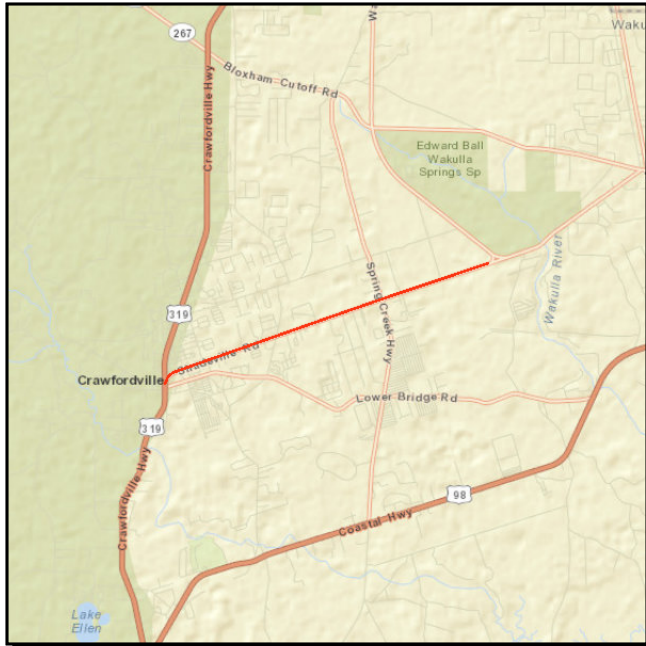


Project #: 4325501 **TIP #:** 4325501
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 3.698
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DS	0	152,029	0	0	0	152,029
CST	DIH	0	15,464	0	0	0	15,464
CST	DDR	0	1,407,679	0	0	0	1,407,679

Prior Cost < 2015/16: 383,085
Future Cost > 2019/20: 0
Total Project Cost: 1,958,257
Project Description:

CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD



Project #: 4332501 **TIP #:** 4332501
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 6.305
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	2,000,165	0	0	0	0	2,000,165

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 2,000,165
Project Description:

SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD



Project #: 4362611 **TIP #:** 4362611
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 7.226
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	64,612	0	0	0	0	64,612
PE	DDR	383,447	0	0	0	0	383,447
PE	DS	272,713	0	0	0	0	272,713
CST	DIH	0	0	48,478	0	0	48,478
CST	SA	0	0	27,662	0	0	27,662
CST	DDR	0	0	484,783	0	0	484,783
CST	NHRE	0	0	3,002,230	0	0	3,002,230

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 4,284,925
Project Description:

SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369



Project #: 4362612 **TIP #:** 4362611
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 7.325
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	65,552	0	0	0	0	65,552
PE	DDR	665,520	0	0	0	0	665,520
CST	DIH	0	0	51,490	0	0	51,490
CST	DDR	0	0	514,896	0	0	514,896
CST	NHRE	0	0	3,218,100	0	0	3,218,100

Prior Cost < 2015/16: 6,000
Future Cost > 2019/20: 0
Total Project Cost: 4,521,558
Project Description:

MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98)



Project #: 4366911 **TIP #:** 4366911
Work Summary: RESURFACING **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** 3.822
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SCRA	0	0	1,509,209	0	0	1,509,209

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,509,209
Project Description:

CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK



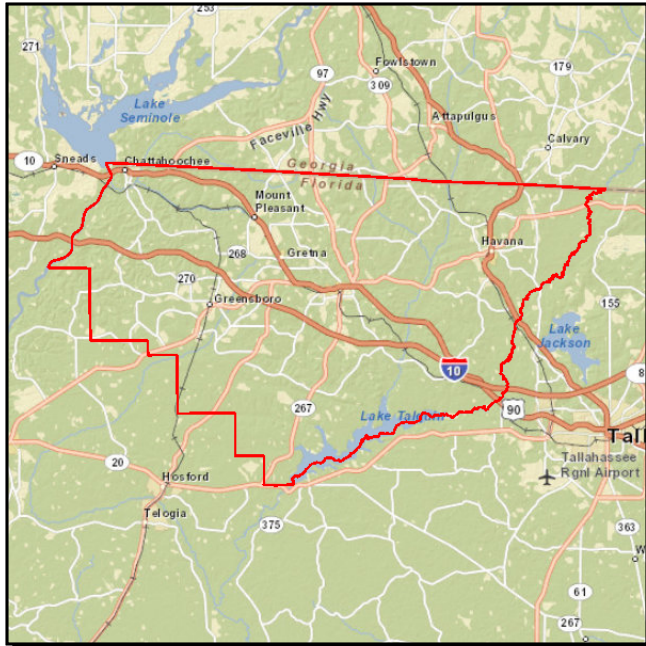
Project #: 4368351 **TIP #:** 4368351
Work Summary: WIDEN/RESURFACE **SIS?:** No
 EXIST LANES
Lead Agency: Responsible Agency Not **Length:** 6.089
 Available
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	GRSC	0	1,048,684	0	0	0	1,048,684

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 1,048,684
Project Description:

Section G - Transportation Systems Management (State/Federally Funded)

SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING



Project #: 2225181 **TIP #:** 2225181
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 1.083
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SA	0	0	11,831	0	0	11,831
CST	HSP	0	0	1,248,047	0	0	1,248,047

Prior Cost < 2015/16: 95,641
Future Cost > 2019/20: 0
Total Project Cost: 1,355,519
Project Description:

SR 8 (I-10) @ CR 270A LIGHTING



Project #: 2225241 **TIP #:** 2225241
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .822
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	ACNP	0	0	0	1,168,171	0	1,168,171

Prior Cost < 2015/16: 91,204
Future Cost > 2019/20: 0
Total Project Cost: 1,259,375
Project Description:

GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

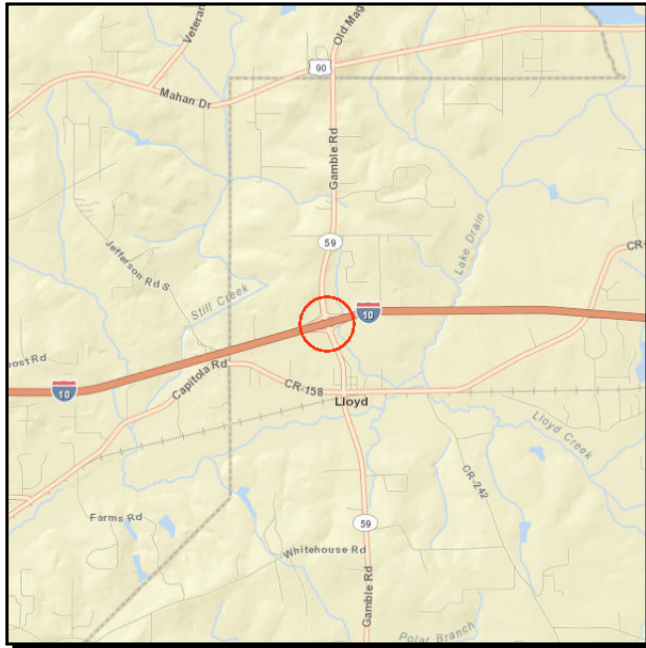


Project #: 4367411 **TIP #:** 4367411
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: GADSDEN

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	66,272	68,260	70,308	72,417	74,589	351,846

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 351,846
Project Description:

SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING



Project #: 2226681 **TIP #:** 2226681
Work Summary: LIGHTING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .538
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	SA	0	0	11,831	0	0	11,831
CST	HSP	0	0	977,024	0	0	977,024

Prior Cost < 2015/16: 99,062
Future Cost > 2019/20: 0
Total Project Cost: 1,087,917
Project Description:

JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS

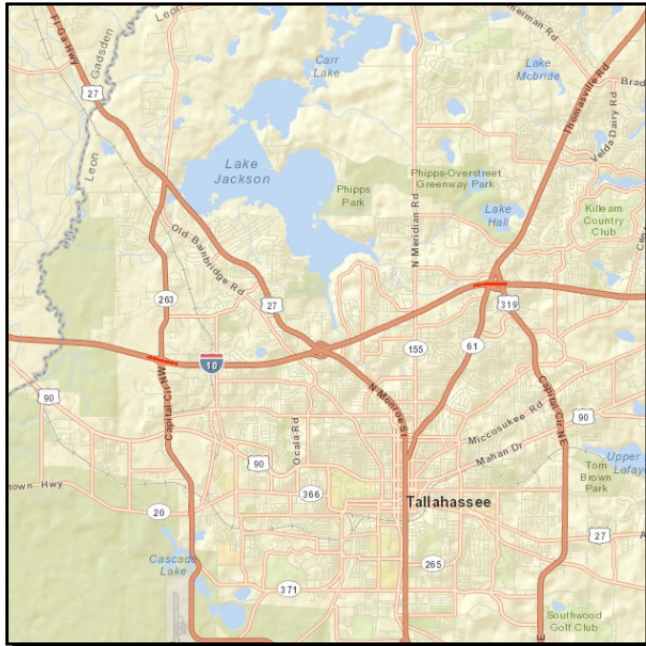


Project #: 4367451 **TIP #:** 4367451
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: JEFFERSON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	1,064	0	0	0	0	1,064
OPS	DDR	7,600	8,924	9,192	9,468	9,752	44,936

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 46,000
Project Description:

SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)

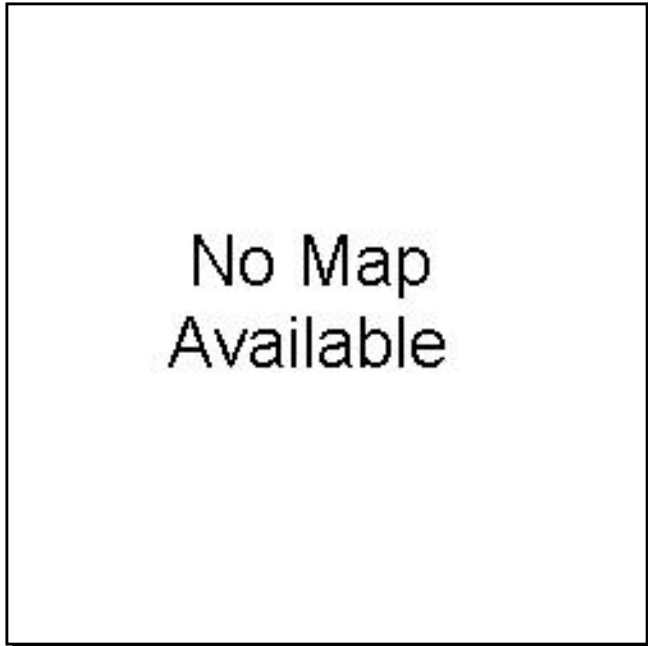


Project #: 2225935 **TIP #:** 2225301
Work Summary: PRELIM ENG FOR FUTURE CAPACITY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** 7.850
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	ACNP	0	0	0	0	2,200,000	2,200,000

Prior Cost < 2015/16: 1,966,335
Future Cost > 2019/20: 0
Total Project Cost: 4,166,335
Project Description:

SR 63 (US 27) MONROE ST FROM S OF LAKESHORE DRIVE TO N OF JOHN KNOX RD

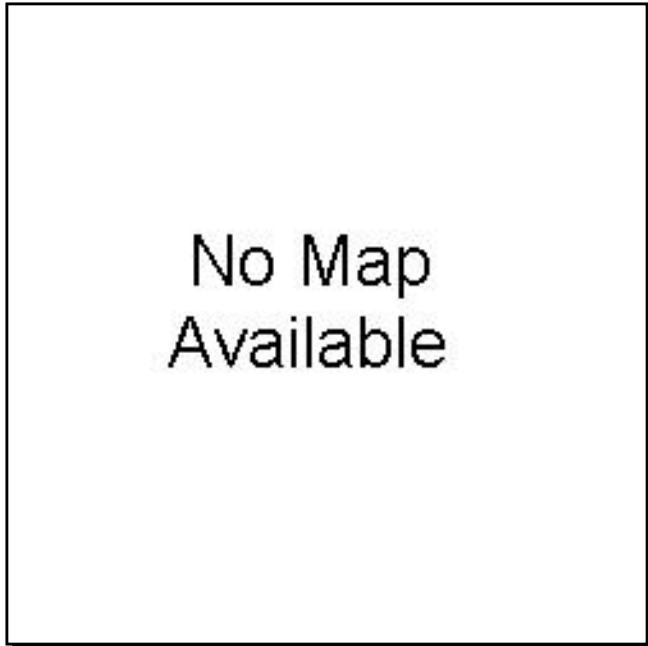


Project #:	4104092	TIP #:	4104091
Work Summary:	ADD RIGHT TURN LANE(S)	SIS?:	No
Lead Agency:	Managed by FDOT	Length:	.853
County:	LEON		

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	715,321	0	0	0	0	715,321
CST	DIH	126,452	0	0	0	0	126,452
CST	DDR	870,878	0	0	0	0	870,878

Prior Cost < 2015/16: 35,840
Future Cost > 2019/20: 0
Total Project Cost: 1,748,491
Project Description:

BURNS BUILDING CENTRAL OFFICE

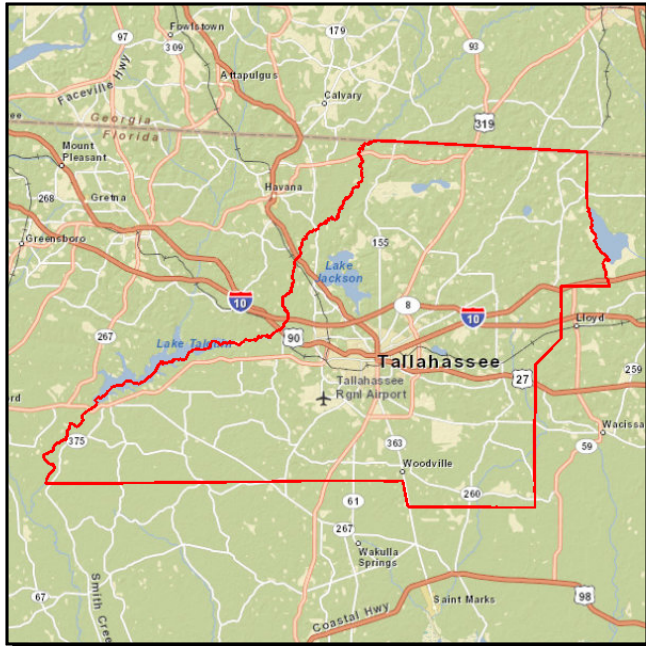


Project #: 4275527 **TIP #:** 4275521
Work Summary: FIXED CAPITAL OUTLAY **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	FCO	703,000	0	0	0	0	703,000
MNT	D	226,000	0	0	0	0	226,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 929,000
Project Description:

SR 61 (US 319) THOMASVILLE ROAD STATELINE GATEWAY LANDSCAPING



Project #: 4351821 **TIP #:** 4351821
Work Summary: LANDSCAPING **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .263
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	DIH	4,252	0	0	0	0	4,252
CST	DDR	206,119	0	0	0	0	206,119

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 210,371
Project Description:

ADAMS STREET R/R CROSSING NO. 625587-U



Project #: 4365701 **TIP #:** 4365701
Work Summary: RAIL SAFETY PROJECT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .034
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHH	356,571	0	0	0	0	356,571

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 356,571
Project Description:

MYERS PARK R/R CROSSING NO. 625584Y



Project #: 4365711 **TIP #:** 4365711
Work Summary: RAIL SAFETY PROJECT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .001
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHH	257,435	0	0	0	0	257,435

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 257,435
Project Description:

WEEMS ROAD R/R CROSSING NO. 625577N

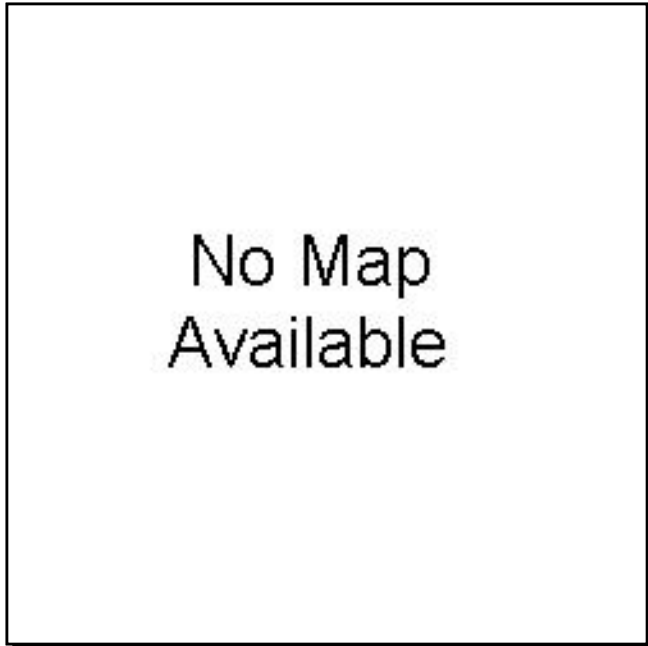


Project #: 4365721 **TIP #:** 4365721
Work Summary: RAIL SAFETY PROJECT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .001
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHH	282,338	0	0	0	0	282,338

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 282,338
Project Description:

COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS



Project #: 4365731 **TIP #:** 4365731
Work Summary: RAIL SAFETY PROJECT **SIS?:** No
Lead Agency: Managed by FDOT **Length:** .001
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
RRU	RHH	50,000	0	0	0	0	50,000

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 50,000
Project Description:

SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION



Project #:	4367261	TIP #:	4367261
Work Summary:	ROUNDAABOUT	SIS?:	No
Lead Agency:	Managed by FDOT	Length:	.200
County:	LEON		

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
PE	DIH	24,476	0	0	0	0	24,476
PE	DDR	254,760	0	0	0	0	254,760
CST	DIH	0	0	12,460	0	0	12,460
CST	DDR	0	0	666,372	0	0	666,372

Prior Cost < 2015/16: 1,000
Future Cost > 2019/20: 0
Total Project Cost: 959,068
Project Description:

LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS



Project #: 4367461 **TIP #:** 4367461
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: LEON

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DITS	483,816	0	0	0	0	483,816
OPS	DDR	104,120	618,098	649,541	682,315	716,472	2,770,546

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 3,254,362
Project Description:

WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS



Project #: 4367511 **TIP #:** 4367511
Work Summary: TRAFFIC SIGNALS **SIS?:** No
Lead Agency: Responsible Agency Not Available **Length:** .000
County: WAKULLA

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
OPS	DDR	24,776	28,650	29,510	30,395	31,307	144,638

Prior Cost < 2015/16: 0
Future Cost > 2019/20: 0
Total Project Cost: 144,638
Project Description:

Section H - Locally Funded

Millers Landing Road Intersection Improvement



Project #: COT 2 **TIP #:**
Work Summary: **SIS?:** No
Lead Agency: City of Tallahassee

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CST	LF	700,000	0	0	0	0	700,000

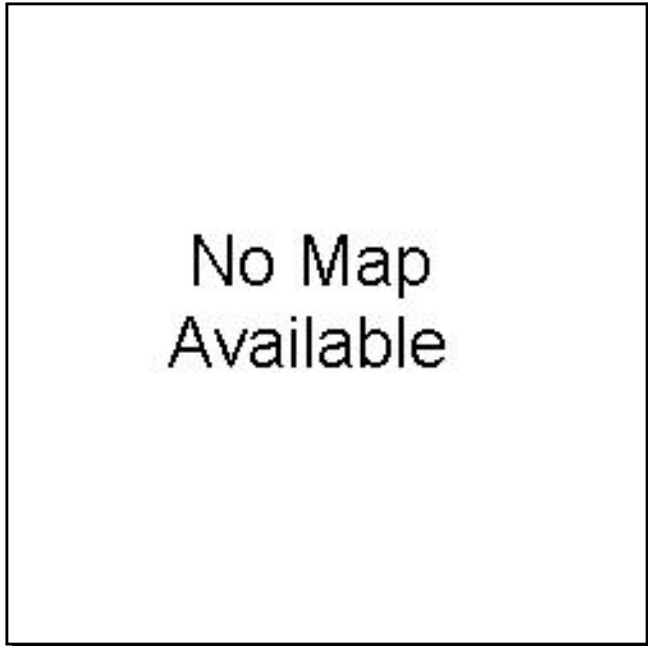
Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 700,000

Project Description: Project provides improvements to the intersection of Meridian Road and Miller Landing Road to improve traffic flow and safety. A roundabout is proposed at this location.

Nurse's Drive



Project #: COT 3 **TIP #:**

Work Summary: **SIS?:** No

Lead Agency: City of Tallahassee

Phase	Fund Source	2015/16	2016/17	2017/18	2018/19	2019/20	Total
CAP	LF	0	0	0	142,000	0	142,000

Prior Cost < 2015/16: 0

Future Cost > 2019/20: 0

Total Project Cost: 142,000

Project Description: Construct new 2-lane roadway from Centerville Road to TMRMC's extension of Surgeon's Drive (.4 mile).

APPENDIX A

TIP Abbreviations, Definitions and Project Codes

TIP Abbreviations & Definitions

General Abbreviations

BP 2000	Blueprint 2000 Intergovernmental Agency – the local agency that implements a portion of the Leon County penny sales tax funding for use on infrastructure and natural resource management in Tallahassee/Leon County.
CMAC	Citizens Multimodal Advisory Committee – one of the two committees that advises the CRTPA Board and is comprised of individuals in the community including representatives of various agencies and transportation interests.
CRTPA	Capital Region Transportation Planning Agency – the regional transportation planning agency (or Metropolitan Planning Organization) for Florida’s capital region (Gadsden, Jefferson, Leon and Wakulla counties) responsible for coordinating regional transportation planning.
FAA	Federal Aviation Administration – the federal agency within the United States Department of Transportation with authority to regulate and oversee all civil aviation in the United States.
FDOT	Florida Department of Transportation – the state transportation agency responsible for transportation planning in Florida.
FHWA	Federal Highway Administration – the federal agency within the United States Department of Transportation that provides stewardship over the construction, maintenance and preservation of the Nation’s highways, bridges and tunnels.
FTA	Federal Transit Administration – the federal agency within the United States Department of Transportation that provides technical assistance to local public transit systems.
MAP-21	Moving Ahead for Progress in the 21st Century Act – the federal transportation funding bill signed in to law by President Obama on July 6, 2012.
RMP	Regional Mobility Plan – The CRTPA’s long range transportation plan that identifies needed transportation projects in the CRTPA region over a 20-year time period to address the region’s mobility.
SIS	Strategic Intermodal System – a transportation system in Florida that is comprised of facilities and services of statewide and interregional significance.

TIP Abbreviations & Definitions

General Abbreviations

- TAC** Technical Advisory Committee – one of the two committees that advises the CRTPA Board and comprised of local and state planners and engineers with expertise in the area of transportation planning, engineering or management
- TD** Transportation Disadvantaged - Transportation disadvantaged are those who cannot obtain their own transportation due to a disability, age, or income.
- TIP** Transportation Improvement Program – CRTPA document adopted annually that provides a prioritized listing of transportation projects within the CRTPA region over a five year period that have received identified funding and is consistent with the agency's long range transportation plan.

Project Phase Information

The following provides information detailing the project phase abbreviations associated with the projects contained within the TIP.

Ph. Group	Description	Ph. Type	Description
1	Planning (PLN)	1	In-House
2	Project Development & Environment Study (PD&E)	2	Consultant/Contractor
3	Preliminary Engineering (PE)	3	Purchase
4	Right-of-Way (ROW)	4	Grant
5	Construction (CST)	5	Relocate
6	Construction Support (CEI)	6	Utility
7	Maintenance (MAINT)	7	Railroad
8	Operations (OPS)	8	Other Agency
9	Capital (CAP)	9	Indirect Support
A	Administration (ADMIN)	A	Contract Incentive
B	Research (RES)	B	Service Contract
C	Environmental (ENVIR)		

TIP Fund Codes

The following pages contain information related to the source of funding for the state and federally funded projects contained within this document.

SOURCE: Florida Department of Transportation, Work Program Instructions, September 30, 2013, Revised December 11, 2013).

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

Code	Description	Fund Group	Fund Group Description
ACBR	ADVANCE CONSTRUCTION (BRT)	F32	O.F.A. - AC FUNDING
ACBZ	ADVANCE CONSTRUCTION (BRTZ)	F32	O.F.A. - AC FUNDING
ACCM	ADVANCE CONSTRUCTION (CM)	F32	O.F.A. - AC FUNDING
ACEM	EARMARKS AC	F43	100% FEDERAL DEMO/EARMARK
ACEN	ADVANCE CONSTRUCTION (EBNH)	F32	O.F.A. - AC FUNDING
ACEP	ADVANCE CONSTRUCTION (EBBP)	F32	O.F.A. - AC FUNDING
ACER	ADVANCE CONSTRUCTION (ER)	F32	O.F.A. - AC FUNDING
ACIM	ADVANCE CONSTRUCTION (IM)	F12	I, IM - AC FUNDING
ACNH	ADVANCE CONSTRUCTION (NH)	F22	NH - AC FUNDING
ACNP	ADVANCE CONSTRUCTION NHPP	F22	NH - AC FUNDING
ACNR	AC NAT HWY PERFORM RESURFACING	F22	NH - AC FUNDING
ACRH	ADVANCE CONSTRUCTION (RHH)	F32	O.F.A. - AC FUNDING
ACRP	ADVANCE CONSTRUCTION (RHP)	F32	O.F.A. - AC FUNDING
ACSA	ADVANCE CONSTRUCTION (SA)	F32	O.F.A. - AC FUNDING
ACSB	ADVANCE CONSTRUCTION (SABR)	F32	O.F.A. - AC FUNDING

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

ACSE	ADVANCE CONSTRUCTION (SE)	F32	O.F.A. - AC FUNDING
ACSL	ADVANCE CONSTRUCTION (SL)	F32	O.F.A. - AC FUNDING
ACSN	ADVANCE CONSTRUCTION (SN)	F32	O.F.A. - AC FUNDING
ACSS	ADVANCE CONSTRUCTION (SS,HSP)	F32	O.F.A. - AC FUNDING
ACSU	ADVANCE CONSTRUCTION (SU)	F32	O.F.A. - AC FUNDING
ACTA	ADVANCE CONSTRUCTION TALT	F32	O.F.A. - AC FUNDING
ACTL	ADVANCE CONSTRUCTION TALL	F32	O.F.A. - AC FUNDING
ACTN	ADVANCE CONSTRUCTION TALN	F32	O.F.A. - AC FUNDING
ACTU	ADVANCE CONSTRUCTION TALU	F32	O.F.A. - AC FUNDING
BNBR	AMENDMENT 4 BONDS (BRIDGES)	N31	BONDS
BNCA	BOND - CONTROLLED ACCESS	N31	BONDS
BNDS	BOND - STATE	N31	BONDS
BNIR	INTRASTATE R/W & BRIDGE BONDS	N31	BONDS
BNPK	AMENDMENT 4 BONDS (TURNPIKE)	N32	BONDS - TURNPIKE
BRAC	BRT (AC/REGULAR)	F34	O.F.A. - AC/REGULAR
BRP	STATE BRIDGE REPLACEMENT	N11	100% STATE

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

BRRP	STATE BRIDGE REPAIR & REHAB	N11	100% STATE
BRT	FED BRIDGE REPL - ON SYSTEM	F31	O.F.A. - REGULAR FUNDS
BRTD	FED BRIDGE REPL--DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
BRTZ	FED BRIDGE REPL - OFF SYSTEM	F31	O.F.A. - REGULAR FUNDS
CFA	CONTRACTOR FUNDS ADVANCE	N49	OTHER NON-FEDERAL FUNDS
CIGP	COUNTY INCENTIVE GRANT PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
CIGR	GROWTH MANAGEMENT FOR CIGP	N11	100% STATE
CM	CONGESTION MITIGATION - AQ	F31	O.F.A. - REGULAR FUNDS
COE	CORP OF ENGINEERS (NON-BUDGET)	F49	100% FEDERAL NON-FHWA
COOP	COOPERATIVE AGREEMENTS - FHWA	F49	100% FEDERAL NON-FHWA
D	UNRESTRICTED STATE PRIMARY	N11	100% STATE
DC	STATE PRIMARY PE CONSULTANTS	N11	100% STATE
DDR	DISTRICT DEDICATED REVENUE	N11	100% STATE
DDRF	DIST DEDICAT REV MATCHING FNDS	N11	100% STATE
DEM	ENVIRONMENTAL MITIGATION	N11	100% STATE
DEMW	ENVIRONMEN MITIGATION-WETLANDS	N11	100% STATE

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

DEP	DEPT ENVIRONMENTAL PROTECTION	N11	100% STATE
DER	EMERGENCY RELIEF - STATE FUNDS	N11	100% STATE
DFTA	FED PASS-THROUGH \$ FROM FTA	F49	100% FEDERAL NON-FHWA
DI	ST. - S/W INTER/INTRASTATE HWY	N11	100% STATE
DIH	STATE IN-HOUSE PRODUCT SUPPORT	N11	100% STATE
DIOH	STATE 100% - OVERHEAD	N11	100% STATE
DIS	STRATEGIC INTERMODAL SYSTEM	N11	100% STATE
DITS	STATEWIDE ITS - STATE 100%.	N11	100% STATE
DL	LOCAL FUNDS - PTO - BUDGETED	N44	LOCAL
DPTO	STATE - PTO	N11	100% STATE
DRA	REST AREAS - STATE 100%	N11	100% STATE
DS	STATE PRIMARY HIGHWAYS & PTO	N11	100% STATE
DSB	PRI CONSULT/REIMBURSED BY BND	N41	TOLL CAPITAL IMPROVEMENT
DSB0	UNALLOCATED TO FACILITY	N41	TOLL CAPITAL IMPROVEMENT
DSB1	SKYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB2	EVERGLADES PKY/ALLIGATOR ALLEY	N41	TOLL CAPITAL IMPROVEMENT

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

DSB3	PINELLAS BAYWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB4	MIAMI-DADE EXPRESSWAY AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB5	BEELINE EXPRESSWAY	N41	TOLL CAPITAL IMPROVEMENT
DSB6	TAMPA-HILLSBOROUGH EXPR. AUTH.	N41	TOLL CAPITAL IMPROVEMENT
DSB7	MID-BAY BRIDGE AUTHORITY	N41	TOLL CAPITAL IMPROVEMENT
DSBC	GARCON POINT BRIDGE	N41	TOLL CAPITAL IMPROVEMENT
DSBD	I-95 EXPRESS LANES	N41	TOLL CAPITAL IMPROVEMENT
DSBF	I-595	N41	TOLL CAPITAL IMPROVEMENT
DSBG	I-75 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBH	I-4 ML TOLL CAP IMPROVEMENT	N41	TOLL CAPITAL IMPROVEMENT
DSBI	PALMETTO ML TOLL CAP IMPROVE	N41	TOLL CAPITAL IMPROVEMENT
DSBJ	I-295 EXPRESS LANES - CAPITAL	N41	TOLL CAPITAL IMPROVEMENT
DSBT	TURNPIKE/REIMBURSED BY TOLL	N41	TOLL CAPITAL IMPROVEMENT
DSF	STATE PRIMARY MATCHING FUNDS	N11	100% STATE
DU	STATE PRIMARY/FEDERAL REIMB	F49	100% FEDERAL NON-FHWA
DWS	WEIGH STATIONS - STATE 100%	N11	100% STATE

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EB	EQUITY BONUS	F31	O.F.A. - REGULAR FUNDS
EBBP	EQUITY BONUS SUPPLEMENTING BDG	F34	O.F.A. - AC/REGULAR
EBNH	EQUITY BONUS SUPPLEMENTING NH	F34	O.F.A. - AC/REGULAR
EBOH	EQUITY BONUS - OVERHEAD	F31	O.F.A. - REGULAR FUNDS
EM09	GAA EARMARKS FY 2009	N11	100% STATE
EM10	GAA EARMARKS FY 2010	N11	100% STATE
EM11	GAA EARMARKS FY 2011	N11	100% STATE
ER06	HURRICANES 2006	F42	100% FEDERAL EMERGENCY FUNDS
ER08	2008 STORMS	F42	100% FEDERAL EMERGENCY FUNDS
ER10	2010 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER12	2012 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER13	2013 EMERGENCY RELIEF EVENTS	F42	100% FEDERAL EMERGENCY FUNDS
ER14	SPRING FLOODING 2014	F42	100% FEDERAL EMERGENCY FUNDS
F001	FEDERAL DISCRETIONARY - US19	F33	O.F.A. - DEMO/EARMARK FUNDS
F002	CORRIDORS/BORDERS - US19 - D07	F33	O.F.A. - DEMO/EARMARK FUNDS
F330	SEC 330 STP EARMARKS 2003	F43	100% FEDERAL DEMO/EARMARK

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FAA	FEDERAL AVIATION ADMIN	F49	100% FEDERAL NON-FHWA
FBD	FERRYBOAT DISCRETIONARY	F33	O.F.A. - DEMO/EARMARK FUNDS
FCO	PRIMARY/FIXED CAPITAL OUTLAY	N11	100% STATE
FD21	FDM-DODGE ISLAND TUNNEL	F33	O.F.A. - DEMO/EARMARK FUNDS
FD22	FDM-BISCAYNE BLVD.-MIAMI	F33	O.F.A. - DEMO/EARMARK FUNDS
FEDR	FEDERAL RESEARCH ACTIVITIES	F43	100% FEDERAL DEMO/EARMARK
FEMA	FED EMERGENCY MGT AGENCY	F49	100% FEDERAL NON-FHWA
FHPP	FEDERAL HIGH PRIORITY PROJECTS	F33	O.F.A. - DEMO/EARMARK FUNDS
FLEM	FL DIV OF EMERGENCY MANAGEMENT	N49	OTHER NON-FEDERAL FUNDS
FRM6	HIGHWAY PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
FSDU	FED STIMULUS, FTA REIMB	F49	100% FEDERAL NON-FHWA
FSF1	FED STIMULUS, S/W MANAGED	F45	100% FEDERAL STIMULUS PROGRAM
FSFB	FED STIMULUS, FERRY BOAT DISC	F45	100% FEDERAL STIMULUS PROGRAM
FSSL	FED STIMULUS, AREAS <= 200K	F45	100% FEDERAL STIMULUS PROGRAM
FSSN	FED STIMULUS, NON-URBAN	F45	100% FEDERAL STIMULUS PROGRAM
FSSU	FED STIMULUS,URBN AREAS > 200K	F45	100% FEDERAL STIMULUS PROGRAM

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

FTA	FEDERAL TRANSIT ADMINISTRATION	F49	100% FEDERAL NON-FHWA
FTAD	FTA FUNDS COMM. BY TD COMM.	F49	100% FEDERAL NON-FHWA
FTAT	FHWA TRANSFER TO FTA (NON-BUD)	F43	100% FEDERAL DEMO/EARMARK
GMR	GROWTH MANAGEMENT FOR SIS	N11	100% STATE
GR08	GEN REV PROJECTS FOR 2008 GAA	N11	100% STATE
GR13	GENERAL REVENUE FOR FY2013 GAA	N11	100% STATE
GR15	GENERAL REVENUE FOR FY2015 GAA	N11	100% STATE
GRSC	GROWTH MANAGEMENT FOR SCOP	N11	100% STATE
HP	FEDERAL HIGHWAY PLANNING	F31	O.F.A. - REGULAR FUNDS
HPP	HIGH PRIORITY PROJECTS	F43	100% FEDERAL DEMO/EARMARK
HR	FEDERAL HIGHWAY RESEARCH	F31	O.F.A. - REGULAR FUNDS
HRRR	HIGH RISK RURAL ROAD	F31	O.F.A. - REGULAR FUNDS
HSP	SAFETY (HIWAY SAFETY PROGRAM)	F31	O.F.A. - REGULAR FUNDS
HSR	HIGH SPEED RAIL CORR SEC.1010	F43	100% FEDERAL DEMO/EARMARK
IBRC	INNOVATIVE BRIDGE RES & CONST	F43	100% FEDERAL DEMO/EARMARK
IM	INTERSTATE MAINTENANCE	F11	I, IM - REGULAR FUNDING

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

IMAC	IM (AC/REGULAR)	F13	IM - AC/REGULAR
IMD	INTERSTATE MAINTENANCE DISCRET	F14	I, IM - DISCRETIONARY
IVH	INTELLIGENT VEHICLE HIWAY SYST	F33	O.F.A. - DEMO/EARMARK FUNDS
LF	LOCAL FUNDS	N44	LOCAL
LFD	"LF" FOR STTF UTILITY WORK	N11	100% STATE
LFF	LOCAL FUND - FOR MATCHING F/A	N44	LOCAL
LFNE	LOCAL FUNDS NOT IN ESCROW	N44	LOCAL
LFP	LOCAL FUNDS FOR PARTICIPATING	N44	LOCAL
LFR	LOCAL FUNDS/REIMBURSIBLE	N44	LOCAL
LFRF	LOCAL FUND REIMBURSABLE-FUTURE	N44	LOCAL
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	N11	100% STATE
LHIP	HIGHWAY INFRASTRUCTURE - 2010	F31	O.F.A. - REGULAR FUNDS
MCSG	MOTOR CARRIER SAFETY GRANT	F49	100% FEDERAL NON-FHWA
NCPD	NATIONAL CORRIDOR PLN & DEV	F33	O.F.A. - DEMO/EARMARK FUNDS
NH	PRINCIPAL ARTERIALS	F21	NH - REGULAR FUNDING
NHAC	NH (AC/REGULAR)	F23	NH - AC/REGULAR

FDOT FY 15/16 – 19/20 WORK PROGRAM INSTRUCTIONS (September 30, 2014)

NHBR	NATIONAL HIGHWAYS BRIDGES	F31	O.F.A. - REGULAR FUNDS
NHEX	NATIONAL PERFORM PROG. EXEMPT	F21	NH - REGULAR FUNDING
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	F21	NH - REGULAR FUNDING
NHRE	NAT HWY PERFORM - RESURFACING	F31	O.F.A. - REGULAR FUNDS
NHTS	NATIONAL HWY TRAFFIC SAFETY	F49	100% FEDERAL NON-FHWA
NSTP	NEW STARTS TRANSIT PROGRAM	N11	100% STATE
OST	OFFICE OF THE SECRETARY USDOT	F49	100% FEDERAL NON-FHWA
PKBD	TURNPIKE MASTER BOND FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKED	2012 SB1998-TURNPIKE FEEDER RD	N11	100% STATE
PKER	TPK MAINTENANCE RESERVE-ER	N24	TURNPIKE EMERGENCY
PKLF	LOCAL SUPPORT FOR TURNPIKE	N45	LOCAL - TURNPIKE
PKM1	TURNPIKE TOLL MAINTENANCE	N21	TURNPIKE CAPITAL IMPROVEMENT
PKMT	CENT. FL. BELTWAY TRUST FUND	N21	TURNPIKE CAPITAL IMPROVEMENT
PKOH	TURNPIKE INDIRECT COSTS	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYI	TURNPIKE IMPROVEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PKYO	TURNPIKE TOLL COLLECTION/OPER.	N22	TURNPIKE OPERATIONS

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PKYR	TURNPIKE RENEWAL & REPLACEMENT	N21	TURNPIKE CAPITAL IMPROVEMENT
PL	METRO PLAN (85% FA; 15% OTHER)	F41	100% FEDERAL FUNDS
PLH	PUBLIC LANDS HIGHWAY	F41	100% FEDERAL FUNDS
PLHD	PUBLIC LANDS HIGHWAY DISCR	F43	100% FEDERAL DEMO/EARMARK
POED	2012 SB1998-SEAPORT INVESTMENT	N11	100% STATE
PORB	PORT FUNDS RETURNED FROM BONDS	N11	100% STATE
PORT	SEAPORTS	N11	100% STATE
RBRP	REIMBURSABLE BRP FUNDS	N11	100% STATE
RECT	RECREATIONAL TRAILS	F31	O.F.A. - REGULAR FUNDS
RED	REDISTR. OF FA (SEC 1102F)	F31	O.F.A. - REGULAR FUNDS
RHH	RAIL HIGHWAY X-INGS - HAZARD	F31	O.F.A. - REGULAR FUNDS
RHP	RAIL HIGHWAY X-INGS - PROT DEV	F31	O.F.A. - REGULAR FUNDS
S112	STP EARMARKS - 2006	F43	100% FEDERAL DEMO/EARMARK
S115	STP EARMARKS - 2004	F43	100% FEDERAL DEMO/EARMARK
S117	STP EARMARKS - 2005	F43	100% FEDERAL DEMO/EARMARK
S125	STP EARMARKS - 2009	F43	100% FEDERAL DEMO/EARMARK

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S126	BELLEAIR CAUSEWAY BRIDGE REPL	F43	100% FEDERAL DEMO/EARMARK
S129	STP EARMARKS - 2008	F43	100% FEDERAL DEMO/EARMARK
SA	STP, ANY AREA	F31	O.F.A. - REGULAR FUNDS
SAAN	STP, ANY AREA - NOT ON NHS	F31	O.F.A. - REGULAR FUNDS
SABR	STP, BRIDGES	F31	O.F.A. - REGULAR FUNDS
SAFE	SECURE AIRPORTS FOR FL ECONOMY	N11	100% STATE
SB	SCENIC BYWAYS	F33	O.F.A. - DEMO/EARMARK FUNDS
SCED	2012 SB1998-SMALL CO OUTREACH	N11	100% STATE
SCOP	SMALL COUNTY OUTREACH PROGRAM	N12	100% STATE - SINGLE AUDIT ACT
SCRA	SMALL COUNTY RESURFACING	N12	100% STATE - SINGLE AUDIT ACT
SCRC	SCOP FOR RURAL COMMUNITIES	N11	100% STATE
SE	STP, ENHANCEMENT	F31	O.F.A. - REGULAR FUNDS
SED	STATE ECONOMIC DEVELOPMENT	N11	100% STATE
SIB1	STATE INFRASTRUCTURE BANK	N48	OTHER SIB FUNDS
SL	STP, AREAS <= 200K	F31	O.F.A. - REGULAR FUNDS
SN	STP, MANDATORY NON-URBAN <= 5K	F31	O.F.A. - REGULAR FUNDS

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SR2E	SAFE ROUTES - EITHER	F31	O.F.A. - REGULAR FUNDS
SR2N	SAFE ROUTES NON-INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SR2S	SAFE ROUTES - INFRASTRUCTURE	F31	O.F.A. - REGULAR FUNDS
SSM	FED SUPPORT SERVICES/MINORITY	F41	100% FEDERAL FUNDS
ST10	STP EARMARKS - 2010	F43	100% FEDERAL DEMO/EARMARK
STED	2012 SB1998-STRATEGIC ECON COR	N11	100% STATE
SU	STP, URBAN AREAS > 200K	F31	O.F.A. - REGULAR FUNDS
TALL	TRANSPORTATION ALTS- <200K	F31	O.F.A. - REGULAR FUNDS
TALN	TRANSPORTATION ALTS- < 5K	F31	O.F.A. - REGULAR FUNDS
TALT	TRANSPORTATION ALTS- ANY AREA	F31	O.F.A. - REGULAR FUNDS
TALU	TRANSPORTATION ALTS- >200K	F31	O.F.A. - REGULAR FUNDS
TCP	FUEL TAX COMPLIANCE PROJECT	F41	100% FEDERAL FUNDS
TCSP	TRANS, COMMUNITY & SYSTEM PRES	F43	100% FEDERAL DEMO/EARMARK
TDDR	TRANS DISADV - DDR USE	N49	OTHER NON-FEDERAL FUNDS
TDHC	TRANS DISADV - HEALTHCARE	N49	OTHER NON-FEDERAL FUNDS
TDTF	TRANS DISADV - TRUST FUND	N49	OTHER NON-FEDERAL FUNDS

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TGR	TIGER GRANT THROUGH FHWA	F43	100% FEDERAL DEMO/EARMARK
TIFI	TRANS INFRAST FIN & INNOV ACT	F49	100% FEDERAL NON-FHWA
TIGR	TIGER HIGHWAY GRANT	F49	100% FEDERAL NON-FHWA
TIMP	TRANSPORTATION IMPROVEMENTS	F33	O.F.A. - DEMO/EARMARK FUNDS
TM01	SUNSHINE SKYWAY	N43	TOLL MAINTENANCE
TM02	EVERGLADES PARKWAY	N43	TOLL MAINTENANCE
TM03	PINELLAS BAYWAY	N43	TOLL MAINTENANCE
TM05	BEELINE EAST	N43	TOLL MAINTENANCE
TM06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N43	TOLL MAINTENANCE
TM07	MID-BAY BRIDGE AUTHORITY	N43	TOLL MAINTENANCE
TM11	ORLANDO-ORANGE CO. EXPR. SYSTE	N43	TOLL MAINTENANCE
TMBC	GARCON POINT BRIDGE	N43	TOLL MAINTENANCE
TMBD	I-95 EXPRESS LANES	N43	TOLL MAINTENANCE
TMBG	I-75 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBH	I-4 ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE
TMBI	PAMLETTO ML TOLL MAINTENANCE	N43	TOLL MAINTENANCE

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TMBJ	I-295 EXPRESS LANES - MAINT	N43	TOLL MAINTENANCE
TO01	SUNSHINE SKYWAY	N42	TOLL OPERATIONS
TO02	EVERGLADES PARKWAY	N42	TOLL OPERATIONS
TO03	PINELLAS BAYWAY	N42	TOLL OPERATIONS
TO04	MIAMI-DADE EXPRESSWAY AUTH.	N42	TOLL OPERATIONS
TO05	BEELINE EAST	N42	TOLL OPERATIONS
TO06	TAMPA-HILLSBOROUGH EXPR. AUTH.	N42	TOLL OPERATIONS
TO07	MID-BAY BRIDGE AUTHORITY	N42	TOLL OPERATIONS
TO11	ORLANDO-ORANGE CO. EXPR. SYST.	N42	TOLL OPERATIONS
TOBC	GARCON POINT BRIDGE	N42	TOLL OPERATIONS
TOBD	I-95 EXPRESS LANES	N42	TOLL OPERATIONS
TOBF	I-595	N42	TOLL OPERATIONS
TOBG	I-75 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBH	I-4 ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBI	PALMETTO ML TOLL OPERATIONS	N42	TOLL OPERATIONS
TOBJ	I-295 EXPRESS LANES-OPERATING	N42	TOLL OPERATIONS

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TPFP	TRUCK PARKING FACILITIES PGM	F33	O.F.A. - DEMO/EARMARK FUNDS
TRIP	TRANS REGIONAL INCENTIVE PROGM	N12	100% STATE - SINGLE AUDIT ACT
TSM	TRANSPORT SYSTEMS MANAGEMENT	F41	100% FEDERAL FUNDS
VPPP	VALUE PRICING PILOT PROGRAM	F33	O.F.A. - DEMO/EARMARK FUNDS
WKBL	2012 SB1998-TRANS BEACHLINE-TP	N11	100% STATE
WKOC	2012 SB1998-REPAYMNT OOC DEBT	N11	100% STATE

APPENDIX B

Project Status

PROJECTS STATUS

Project Name/Location	Project Description/ID#	Current Status
<div style="border: 1px solid black; padding: 2px;"> Capital City to the Sea Trails <i>Limits</i> : Leon/Wakulla counties </div>	CRTPA project to identify and fund multiuse trails in Leon and Wakulla counties. Master Plan adopted in March 2014; ID# 4301462	Design funding for trail along US 98 (Woodville Highway to Boykin Road) funded in FY 16; related construction funded in various segments along this US 98 corridor (FY's 17, 18, 19 & 20).

Project Name/Location	Project Description/ID#	Current Status
<div style="border: 1px solid black; padding: 2px;"> Ochlockonee Bay Trail <i>Limits</i> : Sopchoppy to Mashas Sand Park </div>	Bicycle trail connecting Sopchoppy to Mashas Sands Park, following CR372, Surf Road (Wakulla County); ID# 4140323, 4162721	Construction was funded for final segments of project (Phases 5B & 2) in FY 2015.

Project Name/Location	Project Description/ID#	Current Status
<div style="border: 1px solid black; padding: 2px;"> Sixth Avenue (Tallahassee) Sidewalks <i>Limits</i> : Monroe Street to Gadsden Street </div>	Construct s/w on both sides of Sixth Ave; construct s/w on east side of Gadsden Street (6th Ave to Ingleside)(City of Tallahassee); ID# 4301471	CRTPA funded project; City of Tallahassee managing design and construction of project; anticipated construction date: 2016.

Project Name/Location	Project Description/ID#	Current Status
<div style="border: 1px solid black; padding: 2px;"> Woodville Highway (SR 363) <i>Limits</i> : Capital Circle to Paul Russell Road (2.1 miles) </div>	Widen roadway to 4 lanes; ID# 4240094, 4240095	Design and ROW funded in FY 2015 & FY 2018.

PROJECTS STATUS

Project Name/Location	Project Description/ID#	Current Status
Capital Circle, SW (SR 263) <i>Limits</i> : Orange Avenue to Springhill Road (3.4 miles)	Construct 6 lane roadway (Leon County); IDQ# 4157829	Design underway; Right-of-way funded in FY 2019

Project Name/Location	Project Description/ID#	Current Status
Lafayette Street <i>Limits</i> : CSX Railroad to Winchester Drive	Leon County project complete (included 8 foot s/w on s. side of roadway (Seminole Dr to Winchester Ln). City of Tallahassee (COT) sponsored Transportation Alternatives project to further improve pedestrian mobility ("Lafayette Paseos") is scheduled; ID# 4080493.	COT Project: funded in FY 2016.

Project Name/Location	Project Description/ID#	Current Status
Apalachee Parkway Sidewalks <i>Limits</i> : CSX limits to Monroe Street (The Capitol)	Construct sidewalks on Apalachee Parkway from The Capitol eastwards to connect with the existing sidewalks just east of the CSX underpass (including connections to Franklin Blvd and Lafayette St); ID# 4080493.	Construction of project associated with roadway resurfacing; construction funded in FY 2016.

PROJECTS STATUS

Project Name/Location	Project Description/ID#	Current Status
<p>Monroe/Lake Ella Median Project <i>Limits</i> : Tharpe Street to Seventh Avenue (Tallahassee)</p>	<p>Project involves the construction of medians on Monroe Street to improve pedestrian and vehicular safety near Lake Ella; project may include the construction of a pedestrian signal; ID# 4301482.</p>	<p>Project design currently underway by FDOT; construction anticipated to begin in spring of 2016</p>

Project Name/Location	Project Description/ID#	Current Status
<p>Cascades Connector Bridge <i>Limits</i> : Cascades Park</p>	<p>Construct a bridge to provide bicyclists and pedestrians a safe crossing over S. Monroe Street to/from Cascades Park (Blueprint 2000 projects)</p>	<p>Construction anticipated to be complete in early 2016.</p>

Project Name/Location	Project Description/ID#	Current Status
<p>Quincy By-Pass <i>Limits</i> : US 90 east to SR 12 (1.64 miles) (complete); Quincy Loop North (SR 12 to SR 267); Quincy Loop South (SR 267 to US 90 East).</p>	<p>Construct new two-lane by-pass around downtown Quincy; ID# 2189464, 2189465</p>	<p>Quincy By-Pass segment: construction; Quincy Loop North: PD&E Study funded in FY 16; Quincy Loop South: PD&E Study funded in FY 16.</p>

APPENDIX C

TRANSPORTATION DISADVANTAGED SUMMARY (Listed by County)

SOURCE: State of Florida Commission for the Transportation Disadvantaged

County: Gadsden
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: shawnmitch-bbt@comcast.net

Demographics	Number
Total County Population	46,194
Potential TD Population	22,360
UDPHC	3,226



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	0	0	0
Deviated FR	44,108	65,018	58,584
Ambulatory	55,609	42,008	44,234
Non-Ambulatory	3,678	4,563	3,053
Stretcher	38	5	3
School Board	0	0	0
TOTAL TRIPS	103,433	111,594	105,874

Vehicle Data	2012	2013	2014
Vehicle Miles	672,246	604,150	726,598
Revenue Miles	570,947	488,132	606,459
Roadcalls	1	7	27
Accidents	0	1	0
Vehicles	21	18	24
Driver Hours	31,738	36,209	26,683

Passenger Trips By Trip Purpose	2012	2013	2014
Medical	23,383	25,746	22,765
Employment	56,361	58,206	61,726
Ed/Train/DayCare	18,808	15,755	15,635
Nutritional	0	2	141
Life-Sustaining/Other	4,881	11,885	5,607
TOTAL TRIPS	103,433	111,594	105,874

Financial and General Data	2012	2013	2014
Expenses	\$1,839,043	\$1,876,675	\$1,921,421
Revenues	\$1,358,647	\$1,651,324	\$1,542,606
Commendations	0	0	0
Complaints	1	0	0
Passenger No-Shows	1,247	1,121	1,405
Unmet Trip Requests	0	32	36

Passenger Trips By Funding Source	2012	2013	2014
CTD	20,973	24,861	26,409
AHCA	14,938	19,350	16,306
APD	0	13	183
DOEA	0	0	0
DOE	0	0	0
Other	67,522	67,370	62,976
TOTAL TRIPS	103,433	111,594	105,874

Performance Measures	2012	2013	2014
Accidents per 100,000 Miles	0.00	0.17	0.00
Miles between Roadcalls	672,246	86,307	26,911
Avg. Trips per Driver Hour	3.26	3.08	3.97
Avg. Trips per Para Pass.	10.73	25.52	32.82
Cost per Trip	17.78	16.82	18.15
Cost per Paratransit Trip	17.78	16.82	18.15
Cost per Driver Hour	57.94	51.83	72.01
Cost per Total Mile	2.74	3.11	2.64

County: Jefferson
 CTC: Big Bend Transit, Inc.
 Contact: Shawn Mitchell
 Post Office Box 1721
 Tallahassee, FL 32302
 850-574-6266
 Email: shawnmitch-bbt@comcast.net

Demographics	Number
Total County Population	14,194
Potential TD Population	7,340
UDPHC	568



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	12,464	13,071	12,842
Non-Ambulatory	1,525	1,826	1,075
Stretcher	130	41	27
School Board	0	0	0
TOTAL TRIPS	14,119	14,938	13,944

Vehicle Data	2012	2013	2014
Vehicle Miles	221,386	232,270	191,658
Revenue Miles	185,996	214,683	163,675
Roadcalls	0	2	3
Accidents	0	0	0
Vehicles	9	12	11
Driver Hours	9,735	9,134	7,880

Passenger Trips By Trip Purpose	2012	2013	2014
Medical	10,426	7,961	7,120
Employment	1,482	2,137	3,006
Ed/Train/DayCare	1,666	3,382	2,749
Nutritional	174	575	898
Life-Sustaining/Other	371	883	171
TOTAL TRIPS	14,119	14,938	13,944

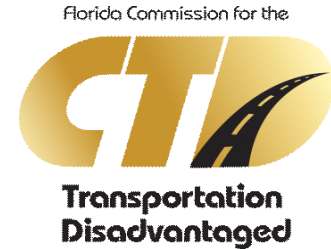
Financial and General Data	2012	2013	2014
Expenses	\$549,848	\$587,794	\$525,332
Revenues	\$756,667	\$743,914	\$696,530
Commendations	0	2	0
Complaints	0	0	0
Passenger No-Shows	153	179	166
Unmet Trip Requests	0	13	12

Passenger Trips By Funding Source	2012	2013	2014
CTD	3,934	4,554	5,418
AHCA	6,024	6,932	4,487
APD	3,538	3,307	3,176
DOEA	0	0	0
DOE	241	77	0
Other	382	68	863
TOTAL TRIPS	14,119	14,938	13,944

Performance Measures	2012	2013	2014
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	0	116,135	63,886
Avg. Trips per Driver Hour	1.45	1.64	1.77
Avg. Trips per Para Pass.	3.57	12.08	24.55
Cost per Trip	38.94	39.35	37.67
Cost per Paratransit Trip	38.94	39.35	37.67
Cost per Driver Hour	56.48	64.35	66.67
Cost per Total Mile	2.48	2.53	2.74

County: Leon
 CTC: StarMetro-City of Tallahassee
 Contact: Andrea L. Rosser
 555 Appleyard Dr.
 Tallahassee, FL 32304
 850-891-5200
 Email: andrea.rosser@talgov.com

Demographics	Number
Total County Population	281,845
Potential TD Population	101,517
UDPHC	8,579



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	176,872	203,936	63,609
Deviated FR	0	0	0
Ambulatory	65,554	59,029	52,666
Non-Ambulatory	11,171	9,878	8,476
Stretcher	46	53	20
School Board	0	0	0
TOTAL TRIPS	253,643	272,896	124,771

Vehicle Data	2012	2013	2014
Vehicle Miles	480,886	572,622	549,648
Revenue Miles	470,767	480,057	461,298
Roadcalls	2	0	0
Accidents	0	0	0
Vehicles	20	20	20
Driver Hours	46,220	51,745	53,620

Passenger Trips By Trip Purpose	2012	2013	2014
Medical	75,429	82,383	37,431
Employment	39,240	41,977	19,589
Ed/Train/DayCare	133,050	142,278	64,881
Nutritional	3,046	3,246	1,497
Life-Sustaining/Other	2,878	3,012	1,373
TOTAL TRIPS	253,643	272,896	124,771

Financial and General Data	2012	2013	2014
Expenses	\$1,896,688	\$1,871,364	\$1,821,501
Revenues	\$1,896,688	\$1,871,364	\$1,821,501
Commendations	13	10	8
Complaints	68	64	62
Passenger No-Shows	773	429	586
Unmet Trip Requests	59	60	48

Passenger Trips By Funding Source	2012	2013	2014
CTD	164,538	183,996	72,359
AHCA	46,824	51,488	26,519
APD	27,967	24,748	19,932
DOEA	0	0	0
DOE	0	0	0
Other	14,314	12,664	5,961
TOTAL TRIPS	253,643	272,896	124,771

Performance Measures	2012	2013	2014
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	240,443	0	0
Avg. Trips per Driver Hour	1.66	1.33	1.14
Avg. Trips per Para Pass.	21.79	19.24	16.89
Cost per Trip	7.48	6.86	14.60
Cost per Paratransit Trip	22.08	24.43	27.10
Cost per Driver Hour	36.68	32.55	30.92
Cost per Total Mile	3.53	2.94	3.02

County: Wakulla
 CTC: Wakulla County Senior Citizens
 Contact: Nell Rozar
 33 Michael Drive
 Crawfordville, FL 32327
 850-926-7145
 Email: nell.rozar@wakullaseniorecitizens.com

Demographics	Number
Total County Population	31,022
Potential TD Population	8,147
UDPHC	514



Trips By Type of Service	2012	2013	2014
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Ambulatory	19,001	13,443	11,982
Non-Ambulatory	823	981	1,031
Stretcher	199	146	216
School Board	0	0	0
TOTAL TRIPS	20,023	14,570	13,229

Vehicle Data	2012	2013	2014
Vehicle Miles	267,341	250,451	251,829
Revenue Miles	247,141	230,251	231,629
Roadcalls	0	0	0
Accidents	0	0	0
Vehicles	8	9	8
Driver Hours	12,220	8,970	9,230

Passenger Trips By Trip Purpose	2012	2013	2014
Medical	9,129	6,789	6,900
Employment	1,775	681	681
Ed/Train/DayCare	3,167	301	1,784
Nutritional	5,887	5,684	3,049
Life-Sustaining/Other	65	1,115	815
TOTAL TRIPS	20,023	14,570	13,229

Financial and General Data	2012	2013	2014
Expenses	\$367,955	\$417,539	\$427,373
Revenues	\$412,107	\$429,076	\$400,645
Commendations	0	1	1
Complaints	0	0	0
Passenger No-Shows	0	0	4
Unmet Trip Requests	9	0	0

Passenger Trips By Funding Source	2012	2013	2014
CTD	8,981	6,886	6,826
AHCA	641	517	556
APD	648	434	426
DOEA	880	453	389
DOE	0	0	0
Other	8,873	6,280	5,032
TOTAL TRIPS	20,023	14,570	13,229

Performance Measures	2012	2013	2014
Accidents per 100,000 Miles	0	0	0
Miles between Roadcalls	267,341	0	0
Avg. Trips per Driver Hour	1.64	1.62	1.43
Avg. Trips per Para Pass.	36.47	27.08	25.74
Cost per Trip	18.38	28.66	32.31
Cost per Paratransit Trip	18.38	28.66	32.31
Cost per Driver Hour	30.11	46.55	46.30
Cost per Total Mile	1.38	1.67	1.70

APPENDIX D

Federally Obligated Projects for FY 2014

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CAPITAL REGION TPA

HIGHWAYS
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ITEM NUMBER:218946 4
DISTRICT:03
ROADWAY ID:50000000

PROJECT DESCRIPTION:QUINCY LOOP NORTH FROM SR 12 TO CR268 SOLOMON DAIRY RD
COUNTY:GADSDEN
PROJECT LENGTH: 4.000MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 2

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

621,066

TOTAL 218946 4

621,066

TOTAL 218946 4

621,066

ITEM NUMBER:222530 3
DISTRICT:03
ROADWAY ID:50001000

PROJECT DESCRIPTION:SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.
COUNTY:GADSDEN
PROJECT LENGTH: 2.200MI

SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 2

FUND
CODE

2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

SA

500,636

TOTAL 222530 3

500,636

TOTAL 222530 3

500,636

ITEM NUMBER:422823 1
DISTRICT:03
ROADWAY ID:50030000

PROJECT DESCRIPTION:SR 10 (US 90) LITTLE RV & HURRICANE CK BR NOS. 500018 63 & 19
COUNTY:GADSDEN
PROJECT LENGTH: .625MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

SABR

52,963

TOTAL 422823 1

52,963

TOTAL 422823 1

52,963

ITEM NUMBER:423858 1
DISTRICT:03
ROADWAY ID:50070000

PROJECT DESCRIPTION:SR 65 OVER OCKLAWAHA CREEK BRIDGE NO. 500048
COUNTY:GADSDEN
PROJECT LENGTH: .352MI

NON-SIS
TYPE OF WORK:BRIDGE REPLACEMENT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND
CODE

2014

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

ACSB

2,856,794

SABR

0

TOTAL 423858 1

2,856,794

TOTAL 423858 1

2,856,794

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CAPITAL REGION TPA

HIGHWAYS
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ITEM NUMBER:426930 2	PROJECT DESCRIPTION:SR 12 FROM SR 10 (US 90) TO SR 63 (US 27) MAIN ST	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50020000	PROJECT LENGTH: 11.510MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SU		283,874
TOTAL 426930 2		283,874
TOTAL 426930 2		283,874

ITEM NUMBER:428624 1	PROJECT DESCRIPTION:CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50540000	PROJECT LENGTH: .047MI	
		TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		0
TOTAL 428624 1		0
TOTAL 428624 1		0

ITEM NUMBER:429671 2	PROJECT DESCRIPTION:CR 159 SALEM ROAD FROM SR 12 TO GEORGIA STATE LINE	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50540000	PROJECT LENGTH: 8.016MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HSP		12,687
TOTAL 429671 2		12,687
TOTAL 429671 2		12,687

ITEM NUMBER:429672 2	PROJECT DESCRIPTION:CR 270 SHADY REST RD FROM SR 12 TO SR 63 (US 27)	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50570000	PROJECT LENGTH: 6.508MI	
		TYPE OF WORK:PAVE SHOULDERS
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
HRRR		5,000
TOTAL 429672 2		5,000
TOTAL 429672 2		5,000

ITEM NUMBER:429859 1	PROJECT DESCRIPTION:CARO STREET FROM LINE STREET TO MLK JR BLVD	*NON-SIS*
DISTRICT:03	COUNTY:GADSDEN	
ROADWAY ID:50000000	PROJECT LENGTH: .170MI	
		TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
SE		500

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CAPITAL REGION TPA

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TALU
TOTAL 429859 1 0
TOTAL 429859 1 500
TOTAL 429859 1 500

ITEM NUMBER:429860 1 PROJECT DESCRIPTION:MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50000000 PROJECT LENGTH: .239MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE
ACTA 1,500
SE 500
TOTAL 429860 1 2,000
TOTAL 429860 1 2,000

ITEM NUMBER:429861 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50010000 PROJECT LENGTH: .391MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE 2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SE 3,953
TALT 35,733
TOTAL 429861 1 39,686
TOTAL 429861 1 39,686

ITEM NUMBER:429863 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50010000 PROJECT LENGTH: .385MI

NON-SIS
TYPE OF WORK:SIDEWALK
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE 2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
SE 5,000
TOTAL 429863 1 5,000
TOTAL 429863 1 5,000

ITEM NUMBER:432741 1 PROJECT DESCRIPTION:SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE
DISTRICT:03 COUNTY:GADSDEN
ROADWAY ID:50001000 PROJECT LENGTH: 3.898MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE 2014

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT
ACNP 461,117
TOTAL 432741 1 461,117
TOTAL 432741 1 461,117

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HIGHWAYS
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ITEM NUMBER:433389 1
 DISTRICT:03
 ROADWAY ID:50100000

PROJECT DESCRIPTION:CR 12 FROM 5TH STREET TO LEON COUNTY LINE
 COUNTY:GADSDEN
 PROJECT LENGTH: 7.631MI

TYPE OF WORK:PAVE SHOULDERS *NON-SIS*
 LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT HSP	5,000
TOTAL 433389 1	5,000
TOTAL 433389 1	5,000

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CAPITAL REGION TPA

ITEM NUMBER:428129 1	PROJECT DESCRIPTION:SR 10 (US 90) FROM HOLLY ROAD TO WILLOW STREET	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54010000	PROJECT LENGTH: .171MI	TYPE OF WORK:SIDEWALK
		LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MONTICELLO, CITY OF		
ACTU		0
TALU		0
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ACTA		1,349
TALT		1,014
TOTAL 428129 1		2,363
TOTAL 428129 1		2,363

ITEM NUMBER:432289 1	PROJECT DESCRIPTION:CR 259 OVER WARD CREEK BRIDGE NO. 540043	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54550000	PROJECT LENGTH: .025MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ		0
TOTAL 432289 1		0
TOTAL 432289 1		0

ITEM NUMBER:432570 1	PROJECT DESCRIPTION:SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE	*SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54001000	PROJECT LENGTH: 11.210MI	TYPE OF WORK:RESURFACING
		LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP		829,731
NHPP		0
TOTAL 432570 1		829,731
TOTAL 432570 1		829,731

ITEM NUMBER:433430 1	PROJECT DESCRIPTION:SR 57 (US 19) @ INDUSTRIAL PARK ROAD INTERSECTION	*NON-SIS*
DISTRICT:03	COUNTY:JEFFERSON	
ROADWAY ID:54030000	PROJECT LENGTH: .136MI	TYPE OF WORK:ADD RIGHT TURN LANE(S)
		LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACNP		214,908
TOTAL 433430 1		214,908
TOTAL 433430 1		214,908

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CAPITAL REGION TPA

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ITEM NUMBER:222530 4	PROJECT DESCRIPTION:SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR	*SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55320000	PROJECT LENGTH: .860MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	273,533	
TOTAL 222530 4	273,533	
TOTAL 222530 4	273,533	

ITEM NUMBER:222593 5	PROJECT DESCRIPTION:SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US319)	*SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55320000	PROJECT LENGTH: 7.850MI	TYPE OF WORK:PD&E/EMO STUDY
		LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
SA	1,964,780	
TOTAL 222593 5	1,964,780	
TOTAL 222593 5	1,964,780	

ITEM NUMBER:413491 1	PROJECT DESCRIPTION:NATURAL BRIDGE ROAD OVER BRANCH OF ST MARKS R BRIDGE NO.554001	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55030000	PROJECT LENGTH: .085MI	TYPE OF WORK:BRIDGE REPLACEMENT
		LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0
FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRTZ	6,602	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
EBBP	1,221,317	
TOTAL 413491 1	1,227,919	
TOTAL 413491 1	1,227,919	

ITEM NUMBER:415782 7	PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)	*NON-SIS*
DISTRICT:03	COUNTY:LEON	
ROADWAY ID:55002000	PROJECT LENGTH: 1.455MI	TYPE OF WORK:ADD LANES & RECONSTRUCT
		LANES EXIST/IMPROVED/ADDED: 5/ 5/ 4
FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
NH	80,100	
TOTAL 415782 7	80,100	
TOTAL 415782 7	80,100	

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ITEM NUMBER:415782 8 PROJECT DESCRIPTION:SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:55002000 PROJECT LENGTH: 1.237MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 4

FUND CODE	2014	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE		
ACNH		71,533
TOTAL 415782 8		71,533
TOTAL 415782 8		71,533

ITEM NUMBER:424009 4 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RIGHT OF WAY - FUTURE CAPACITY
ROADWAY ID:55040000 PROJECT LENGTH: 1.640MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ST10		249,957
SU		379,614
TOTAL 424009 4		629,571
TOTAL 424009 4		629,571

ITEM NUMBER:424009 5 PROJECT DESCRIPTION:SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:PRELIM ENG FOR FUTURE CAPACITY
ROADWAY ID:55040000 PROJECT LENGTH: .500MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSU		0
SU		0
TOTAL 424009 5		0
TOTAL 424009 5		0

ITEM NUMBER:424509 1 PROJECT DESCRIPTION:SR 20 OVER GUM CREEK BRIDGE NO. 550028 *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BRIDGE REPLACEMENT
ROADWAY ID:55070000 PROJECT LENGTH: .170MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT		
BRAC		6,345
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT		
ACSB		244,722
SABR		0
TOTAL 424509 1		251,067
TOTAL 424509 1		251,067

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CAPITAL REGION TPA

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ITEM NUMBER:424616 1 PROJECT DESCRIPTION:SR 369 (US 319) FROM S OF OAK RIDGE ROAD TO SOUTH OF SR 61
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55170000 PROJECT LENGTH: 1.684MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHRE	899,458
SA	121,835
TOTAL 424616 1	1,021,293
TOTAL 424616 1	1,021,293

ITEM NUMBER:425941 1 PROJECT DESCRIPTION:CAPITAL CASCADE CONNECTOR BRIDGE
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55000000 PROJECT LENGTH: .027MI

NON-SIS
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALT	5,000
TOTAL 425941 1	5,000
TOTAL 425941 1	5,000

ITEM NUMBER:426931 1 PROJECT DESCRIPTION:SR 61 (US 319) FROM LIVE OAK PLANTATION TO WOODBINE DRIVE
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55050000 PROJECT LENGTH: 2.405MI

SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 8/ 8/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	285,476
NHRE	1,982,188
SA	0
TOTAL 426931 1	2,267,664
TOTAL 426931 1	2,267,664

ITEM NUMBER:426961 1 PROJECT DESCRIPTION:SR 10 (US 90) FROM SR 265 MAGNOLIA DR TO SR 261/US 319 CAP CIR
DISTRICT:03 COUNTY:LEON
ROADWAY ID:55020000 PROJECT LENGTH: 2.209MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	0
SA	0
TOTAL 426961 1	0
TOTAL 426961 1	0

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CAPITAL REGION TPA

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ITEM NUMBER:426965 1 PROJECT DESCRIPTION:SR 373 ORANGE AVE FROM SR 371 LAKE BRADFORD TO SR 61 SOUTH MONROE ST *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55190000 PROJECT LENGTH: 1.769MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACSA	37,991
SA	1,836,021
SU	38,000
TOTAL 426965 1	1,912,012
TOTAL 426965 1	1,912,012

ITEM NUMBER:430147 1 PROJECT DESCRIPTION:6TH AVENUE SIDEWALK PROJECT *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:55005501 PROJECT LENGTH: .374MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
EB	6,146
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY CITY OF TALLAHASSEE	
SU	40,000
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	1,000
TOTAL 430147 1	47,146
TOTAL 430147 1	47,146

ITEM NUMBER:430154 1 PROJECT DESCRIPTION:CR 2196 LAFAYETTE ST FROM SEMINOLE DRIVE TO WINCHESTER LANE *NON-SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:SIDEWALK
ROADWAY ID:55000010 PROJECT LENGTH: .726MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SE	145,837
TOTAL 430154 1	145,837
TOTAL 430154 1	145,837

ITEM NUMBER:432741 2 PROJECT DESCRIPTION:SR 8 (I-10) FROM EAST END OF OCHLOKONEE RIVER BR TO BEGIN 6L IN T'SEE *SIS*
DISTRICT:03 COUNTY:LEON TYPE OF WORK:RESURFACING
ROADWAY ID:55320000 PROJECT LENGTH: .855MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
ACNP	315,078
TOTAL 432741 2	315,078
TOTAL 432741 2	315,078

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
HIGHWAYS
 =====

CAPITAL REGION TPA

ITEM NUMBER:414032 2 PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY PHASE 5A *NON-SIS*
 DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:59510000 PROJECT LENGTH: .949MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
EB	129,511
SE	50,967
SU	314,000
TOTAL 414032 2	494,478
TOTAL 414032 2	494,478

ITEM NUMBER:416272 1 PROJECT DESCRIPTION:CR 372 & US 98 OCHLOCKONEE BAY TRAIL PHASE II *NON-SIS*
 DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE PATH/TRAIL
 ROADWAY ID:59510000 PROJECT LENGTH: 2.282MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: GRANTS AND MISCELLANEOUS / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SE	54,800
TOTAL 416272 1	54,800
TOTAL 416272 1	54,800

ITEM NUMBER:416272 3 PROJECT DESCRIPTION:CR 372 SURF ROAD OCHLOCKONEE BAY TRAIL PHASE III *NON-SIS*
 DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:BIKE LANE/SIDEWALK
 ROADWAY ID:59510000 PROJECT LENGTH: 1.400MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2014
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY WAKULLA COUNTY BOARD OF COUNTY	
SE	463,615
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
TALT	2,000
TOTAL 416272 3	465,615
TOTAL 416272 3	465,615

ITEM NUMBER:431744 1 PROJECT DESCRIPTION:CR 368 ARRAN ROAD FROM EAST SCHOOL ENTRANCE TO WEST OF TOWLES ROAD *NON-SIS*
 DISTRICT:03 COUNTY:WAKULLA TYPE OF WORK:SIDEWALK
 ROADWAY ID:59060000 PROJECT LENGTH: .800MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	0
SR2S	82,581
TOTAL 431744 1	82,581
TOTAL 431744 1	82,581
TOTAL DIST: 03	17,203,332
TOTAL HIGHWAYS	17,203,332

FLORIDA DEPARTMENT OF TRANSPORTATION
 OFFICE OF WORK PROGRAM
 ANNUAL OBLIGATIONS REPORT
 =====
MISCELLANEOUS
 =====

ITEM NUMBER:430146 1
 DISTRICT:03
 ROADWAY ID:

PROJECT DESCRIPTION:CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY
 COUNTY:WAKULLA
 PROJECT LENGTH: .000

NON-SIS
 TYPE OF WORK:PD&E/EMO STUDY
 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2014
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE	
SU	150,000
TOTAL 430146 1	150,000
TOTAL 430146 1	150,000
TOTAL DIST: 03	150,000
TOTAL MISCELLANEOUS	150,000
<hr/>	
GRAND TOTAL	17,761,716

APPENDIX E

CRTPA FY 2016 – FY 2020 Priority Project Lists (Adopted on September 15, 2014)

Capital Region Transportation Planning Agency
Regional Mobility Plan (RMP) Priority Project List
ADOPTED Fiscal Year 2016 - Fiscal Year 2020

ROADWAY/OPERATIONS PROJECT	TRANSIT PROJECT	BICYCLE/PEDESTRIAN PROJECT
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PRIORITY #					Phase Seeking Funding	Project Cost
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT		
		FROM	TO			
1	Magnolia Drive	Lafayette Street	Adams Street	Sidewalks	Design/CST	\$ 3,029,103
2	7th Avenue	Colonial Dr/Monroe St	Gadsden St/Bronough St	Sidewalks	Design/CST	\$ 300,000/400,000
3	Barbourville Drive	Adams Street	MLK Boulevard	Sidewalks	Design/CST	\$ 116,721
4	Brevard Street	Woodward Street	Miccosukee Road/Wilson	Bike Lanes	Design/Const	\$ 848,880
5	Duval Street	Gaines Street	Tharpe Street	Bike Lanes	Design/Const	\$ 1,143,158
6	Eisenhower Road	McElroy Road	Orange Avenue	Sidewalks	Design/Const	\$ 307,719
7	Madison Street	Woodward Street	Macomb Street	Bike/Ped Improvements	Design/Const	\$ 548,235
8	Meridian Street	Van Buren Street	Paul Russell Road	Bicycle Route	Design/Const	\$ 4,096
9	Palmer Avenue	MLK Jr. Boulevard	Gadsden Street	Sidewalks	Design/Const	\$ 111,416
10	Palmetto Street	MLK Jr. Boulevard	S Adams Street	Bike Lanes/Sidewalks	Design/Const	\$ 230,259
11	Quiney Loop	US 90 South	SR 12	Capacity/Safety	PDE/Design	\$ 2,970,032
12	South Woodward Avenue	Jefferson Street	Gaines Street	Bike/Ped Improvements	Design/Const	\$ 307,012
13	Volusia Street	Old Bainbridge Road	Joe Louis Street	Sidewalks	Design/Const	\$ 265,275
14	Wies Street	Holton Street	Pasco Street	Sidewalks	Design/Const	\$ 68,972
T-1	Capital Circle	Apalachee Pkwy	End of exist. Sidepath/Hill Lane	Trail Adjacent to Road	Design/Const	\$ 433,872
T-2	Sharrow Projects				Implement	\$ 10,000
	SR 61/Thomasville Road	E 9th Street	Meridian Road	Sharrow		
	US 90/W Washington Drive	Mahan Drive	MLK Jr Avenue	Sharrow		
	S Water Street	Williams Street	US 90/W Washington Street	Sharrow		
	Crawford Street	US 90/W Jefferson Street	Eames Street	Sharrow		
	Main Street	Holly Street	N Main St/Azalea Drive	Sharrow		
	Holly Drive	US 90/W Washington Street	Main Street	Sharrow		
	N Main Street	Main Street/Azalea Drive	US 90/W Washington Street	Sharrow		
	Meridian Road	SR61/Thomasville Road	Henderson Road	Sharrow		
15	Tram Road	Local Bus Service		Bus Service Expansion	Implement	\$ 1,207,165
16	Belle Vue Way	Mabry Street	Hayden Road	Shared-use path	Design	\$ 116,918
17	Innovation Park Trail	along Roberts Road, Iamonia		Shared-use path	Design	\$ 140,498
18	St. Augustine Street/Madison Street	Stadium Drive	Meridian Street	Bike Lanes	Design/Const	\$ 814,925
19	Tram Road	Gaile Avenue	Zilah Street	Bike Lanes	Design/Const	\$ 50,933

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			
20	Woodville Highway	Page Road	Larchmont Lane	Sidewalks	Design/Const	\$ 530,550
T-3	Maclay Boulevard	Maclay Commerce Drive	Maclay Road	Trail Adjacent to Road	Design/Const	\$ 2,507,238
T-4	MLK Jr Boulevard/Brickyard Road	Knight Road	Easement east of Midway/S of RR	Bike Lanes	Design/Const	\$ 1,658,146
T-5	MLK Jr Boulevard	Pat Thomas Parkway	Camilla Avenue	Trail Adjacent to Road	Design/Const	\$ 879,567
T-6	MLK Jr Boulevard	Camilla Avenue	S Atlanta Street	Bike Lanes	Design/Const	\$ 424,440
T-7	On easement/Market Square area (E-W)	E-W from easement	Maclay Boulevard	Trail on Easement	Design/Const	\$ 477,495
T-8	Pepper Drive	N Lake Bradford	Lipona Road	Bike Lanes	Design/Const	\$ 447,077
T-10	Dover Road	MLK Jr Blvd/Brickyard Road	US 90	Bike Lanes	Design/Const	\$ 305,597
T-11	W Tennessee Street	Easment West of SR 263	Exist. Bike lanes on W Tennessee	Bike Lanes	Design/Const	\$ 186,754
21	Adams Street	Gaines Street	Magnolia Drive	Bike Lanes	Design/Const	\$ 605,534
22	Bloxham Street	Railroad Avenue	Myers Park Drive	Bicycle Route	Design/Const	\$ 1,740
23	Boone Boulevard	Tupelo Terrace/Alder Drive	Northwood Mall	Sidewalks	Design/Const	\$ 175,082
24	Bragg Drive	Wheatly Street	Rackley Road	Sidewalks	Design/Const	\$ 68,972
25	Bronough Street	10th Avenue	Gaines Street	Bike Lanes	Design/Const	\$ 1,018,656
26	Broward Street	Apalachee Parkway	Park Avenue	Sidewalks	Design/Const	\$ 112,988
27	Castlewood Drive	Meridian Street	Tartary Drive	Sidewalks	Design/Const	\$ 68,972
28	Chocksacka Nene	Indianhead Drive East	Jim Lee Road	Sidewalks	Design/Const	\$ 233,442
29	Chowkeebin Nene	Magnolia Drive	Apakin Nene	Sidewalks	Design/Const	\$ 254,664
30	Chowkeebin Nene	Apakin Nene	Hasosaw Nene	Sidewalks	Design/Const	\$ 482,801
31	College Avenue	Copeland Street	Bronough Street	Bike/Ped Improvements	Design/Const	\$ 427,623
32	Floral Street	Disston Street	Russell Street	Sidewalks	Design/Const	\$ 26,528
33	Gadsden Street	Palmer Street	Magnolia Drive	Sidewalks	Design/Const	\$ 266,651
34	Gaile Avenue	Crawfordville Road	Tram Road	Bike Lanes	Design/Const	\$ 322,994
35	Iamonia Street	Levy Avenue	Roberts Avenue	Sidewalks	Design/Const	\$ 126,546
36	Ingleside Avenue	Gadsden Street	Marion Ave	Sidewalks	Design	\$ 55,020
37	Oakland Avenue	Monroe Street/Adams Street	Meridian Street	Sidewalks	Design/Const	\$ 334,247
38	Parkridge Drive	Bragg Drive	Ryco Drive	Sidewalks	Design/Const	\$ 79,583
39	Paul Russell Road	South Monroe Street	Jim Lee Road	Bike Lanes/Sidewalks	Design/Const	\$ 1,096,470
40	Trail extension	Existing Trail	Jefferson County High School	Shared-use path	PDE/Design/RW	\$ 3,317,887
41	Call Street	Copeland Street	Satsuma Street	Bicycle Route	Design/Const	\$ 3,205
42	Southwood Plantation Drive	Apalachee Parkway	Southwood	Bicycle Route	Design/Const	\$ 2,769
43	Shumard Oak Boulevard			Bicycle Route	Design/Const	\$ 1,868
44	Capital City to the Sea Trail	Capital Region		Shared-use path	PDE/Design	\$ 3,438,750
45	Satellite Transfer Center	Southside Tallahassee		Super Stop/Transfer Center	Implement	\$ 1,873,300

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			
46	Eisenhower Road	McElroy Road	Roberts Avenue	Sidewalks	Design/Const	\$ 249,359
47	Airport Express Bus Service**	Airport	Tallahassee	Express Bus	Implement	\$ 1,488,300
48	Satellite Transfer Center	NW Tallahassee		Transfer Center	Implement	\$ 4,986,375
49	Indian River Street	Levy Avenue	Stuckey Avenue	Sidewalks	Design/Const	\$ 106,110
50	Levy Street	Alumni Village	Lake Bradford Road	Bike/Ped Improvements	Design/Const	\$ 1,036,773
51	Joyner Drive	Voncile Avenue	Watt Avenue	Sidewalks	Design/Const	\$ 221,456
52	Indianhead Drive West	Apakin Nene	Mountbatten Road	Sidewalks	Design/Const	\$ 525,245
53	Tanner Drive	Rackley Drive	Wheatley Road	Sidewalks	Design/Const	\$ 159,165
T-12	Martin Road	US 19/S Jefferson Street	Ike Anderson Bike Trail	Trail Adjacent to Road	Design/Const	\$ 219,142
T-13	On easement NW of Tom Brown Park	Tom Brown Park	N and W to end of Goose Pond Tra	Trail on Easement	Design/Const	\$ 1,283,931
T-14	Weems Road	Dartmouth Drive	Mahan Drive	Bike Lanes	Design/Const	\$ 169,776

Studies/Programs/Coordination

	Bicycle Map	CRTPA area		Bicycle system map		\$ 75,000
	Duval/Bronough and Gadsden/Calhoun	One way pairs		Operational development		\$ 350,000
	Gadsden County Sector Plans	Gretna, Greensboro, Chattahoochee		Sector Plans		\$ 105,000
	Trail Coordination Efforts:	CRTPA area				\$ -
	Coordination with Woodville Corridor Study Recommendations					
	Coordination among involved agencies & advocacy groups to complete connections through private land holdings					
	Tallahassee Leon County Planning Department Trails and Greenways Master Plan Transportation Opportunities					
	Additional Opportunities for Sharrows					

NOTE:

* - Consistent with CRTPA Board direction, prior to funding any projects, the agency requests that at least \$1 million be set aside for bicycle and pedestrian projects.

PRIORITY #						
	PROJECT NAME	TERMINI		PROPOSED IMPROVEMENT	Phase Seeking Funding	Project Cost
		FROM	TO			

OTHER RMP IDENTIFIED PROJECTS:

Projects with Other Funding (Public)

	Capital Circle, Southwest	US 90	Orange Avenue	SIS - Widen		
				PD&E/Design		\$ 9,550,381
				Design		\$ 43,500,000
				ROW/CST		\$ 66,583,754
				Total		\$ 119,634,135
	I-10	West of US 90	East of Rest Area	SIS - Widen		
	Capital Circle, Southwest	Orange Avenue	Springhill Road	ROW		\$ 30,000,000
				Construction		\$ 36,300,000
	Capital Circle, Southwest	Springhill Road	Crawfordville Road	Design		\$ 2,100,000
				ROW		\$ 31,000,000
				Construction		\$ 23,700,000
	Tharpe Street	Ocala Road	Capital Circle	Local - Widen		
	FAMU Way Extension	Lake Bradford Road	Railroad Avenue	Local - New		
T	Alford Arms/Lafayette - Heritage Trail			Local		
T	Dr. Billings Greenway Trailhead			Local		
T	City of Tallahassee Trail and Greenway Implementation\			Local		
T	Connector 1: Dr. Charles Billings			Local		
T	Connector 2: Goose Pond/Apalachee Parkway to St. Marks			Local		
T	Connector 3: Alford Arms Greenway to Miccosukee Canopy Road Greenway			Local		
T	Connector 4: Miccosukee Greenway Trailhead to Killearn			Local		
T	Connector 5: Centerville Canopy Road to Mackly Gardens State Park			Local		

Projects with Other Funding (Private)

	Thornton Road Extension	Centerville Road	Miccosukee Road	Private - New		
	Shamrock Extension	Centerville Road	Mahan Drive	Private - New		
	Betton Road Extension	Centerville Road	Miccosukee Road	Private - New		
	Welaunee	Fleischmann Road	US 319	Private - New		
	Welaunee	@ I-10		Private - New		
	Woodville Highway	Paul Russell Road	Gaile Avenue	Design		
				ROW (local)		\$ 2,400,000
				CST (local)		\$ 5,328,126
	Woodville Highway	Gaile Avenue	Capital Circle, Southeast	Design		\$ 1,976,099
				ROW (local)		\$ 1,200,000
				CST (local)		\$ 15,295,775

Capital Region Transportation Planning Agency
Transportation Systems Management (TSM) Priority Project List
 ADOPTED Fiscal Year 2016 - Fiscal 2020

Rank	Major Street	Minor Street	Proposed Improvements	Study Date	Project Source
1	Crawfordville Road (SR 61)	Bloxham Cutoff (SR 267)	Provide relief to Crawfordville Road through intersection improvements at Bloxham Cutoff	Ongoing	CRTPA/ Wakulla County
2	Capital Circle, NW (SR 263)	Stoneler Road	Construct NBLT* w/100' of storage (*North Bound Left Turn lane)	08/22/05	FDOT Candidate List

* - **Note:** Project 1 (above) proposes intersection improvements (4) locations on Crawfordville Road (Wakulla County): SR 267 (Bloxham Cutoff). Ivan Church Rd North, Wakulla-Arran Rd, Aran Rd/MLK, Jr. Memorial Blvd)

Capital Region Transportation Planning Agency
Transportation Alternatives Priority Project List
ADOPTED Fiscal Year 2016 - Fiscal Year 2020

Priority	Project	Limits
1	Glenview Drive Sidewalk (Sponsor: City of Tallahassee)	Thomasville Road to Meridian Road
2	Adams Street (CR 268) Sidewalk (Sponsor: City of Quincy)	Clarke Street to MLK Jr Boulevard
3	Havana Middle School Sidewalks (Sponsor: Town of Havana)	11th Ave (4th St to Iron Bridge Rd); Iron Bridge Rd (CR 12 A to 11th Ave)
4	Wakulla Coast Charter School Sidewalk (Sponsor: City of St. Marks)	Port Leon Dr (Terminal Dr to Shell Island Rd); Shell Island Rd (Port Leon Dr to Wakulla Coast Charter School)
5	Old Lloyd Road (CR 158A) Shoulder Paving (Sponsor: Jefferson County)	US 90 to SR 59
6	St. Marks Trail Southern Extension (Sponsor: City of St. Marks)	Trail's southern terminus to St. Marks Riverfront Park
7	US 98/Panacea Community Sidewalk (Sponsor: Wakulla County)	N. of Clark Drive to N. of Piney Street
7	Waukeenah Highway (CR 259) Shoulder Paving (Sponsor: Jefferson County)	US 19 to US 27
8	Otter Lake Road/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Fishing Fool Road
9	Mound Street/Panacea Community Sidewalk (Sponsor: Wakulla County)	US 98 to Wooley Park

Capital Region Transportation Planning Agency
Strategic Intermodal System (SIS) Priority Project List
ADOPTED Fiscal Year 2016 - Fiscal Year 2020

Rank	Segment	From	To	Next Phase
1	Capital Circle, SW	Orange Avenue	Tallahassee Airport	CST
2	Interstate 10	West of US 90	East of Rest Area	Design

StarMetro
ADOPTED Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
422251-2-94-14	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%	1,614,875					
		TRC	20%	403,719					
422251-3-84-14	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%	1,474,000					
		Local Funds	50%	1,474,000					
422251-2-94-15	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%		1,562,574				
		TRC	20%		390,644				
422251-3-84-15	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%		1,566,032				
		Local Funds	50%		1,566,032				
422251-2-94-16	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%			1,609,451			
		TRC	20%			402,363			
422251-3-84-16	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%			1,613,013			
		Local Funds	50%			1,613,013			
422251-2-94-17	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%				1,657,735		
		TRC	20%				414,434		
422251-3-84-17	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%				1,661,403		
		Local Funds	50%				1,661,403		

StarMetro
ADOPTED Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
422251-2-94-18	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%					1,707,467	
		TRC	20%					426,867	
422251-3-84-18	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%					1,711,245	
		Local Funds	50%					1,711,245	
New	Capital for Fixed Route Purchase Vehicles/Equipment, Build/Expand/Repair/Renovate Facilities , Planning, Security, Transit Enhancements	FTA Section 5307	80%						1,758,691
		TRC	20%						439,673
New	Operating for Fixed Route Operating costs for equipment and facilities, and JARC projects.	FTA Section 5307	50%						1,762,583
		Local Funds	50%						1,762,583
425269-7-94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%	335,335					
		TRC	20%	83,834					
425269-8-94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%		339,876				
		TRC	20%		84,969				
425269-9-94-01	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%			350,072			
		TRC	20%			87,518			
425269-9-94-02	Capital for Fixed Route Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	FTA Section 5339	80%				360,574		
		TRC	20%				90,144		

StarMetro
ADOPTED Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
425269-9-94-03	Capital for Fixed Route	FTA Section 5339	80%					371,392	
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%					92,848	
New	Capital for Fixed Route	FTA Section 5339	80%						382,533
	Replace, rehabilitate and purchase buses and related equipment and construct bus-related facilities	TRC	20%						95,633
421364-2	Formula Grants for Rural Areas	FTA 5311	50%	207,024					
		Local Funds	50%	207,024					
421364-2	Formula Grants for Rural Areas	FTA 5311	50%		213,235				
		Local Funds	50%		213,235				
421364-2	Formula Grants for Rural Areas	FTA 5311	50%			219,632			
		Local Funds	50%			219,632			
421364-2	Formula Grants for Rural Areas	FTA 5311	50%				226,221		
		Local Funds	50%				226,221		
421364-2	Formula Grants for Rural Areas	FTA 5311	50%					233,007	
		Local Funds	50%					233,007	
New	Formula Grants for Rural Areas	FTA 5311	50%						239,998
		Local Funds	50%						239,998
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%	94,171					
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%	23,543					
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%		96,996				
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%		24,249				

StarMetro
ADOPTED Priority Project List
Fiscal Year 2016 - Fiscal Year 2020

Work Program Item	Description	Funding Source	%	Proposed FY 15 2014-2015	Proposed FY 16 2015-2016	Proposed FY 17 2016-2017	Proposed FY 18 2017-2018	Proposed FY 19 2018-2019	New 5th Year FY 20 2019-2020
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%			99,906			
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%			24,977			
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%				102,903		
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%				25,726		
433685-1-94-01	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%					105,990	
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%					26,498	
New	Formula Grants for the Enhanced Mobility of Seniors & Individual w/Disabilities	FTA 5310	80%						109,170
	Purchase ADA Compliant Vehicles and Bus Stop Amenities	Local Funds	20%						27,292
422250-1-84-01	State Block Grant - FDOT Operating Assistance	FDOT	50%	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492
		Local Funds	50%	1,151,016	1,177,731	1,177,191	1,207,623	1,247,492	1,247,492
	Urban Corridor Improvements Service to Outlying Areas	FDOT	100%				400,000	400,000	400,000

TALLAHASSEE REGIONAL AIRPORT
Priority Project List
ADOPTED Fiscal Year 2016- Fiscal Year 2020

FDOT Priority	Description	FDOT FIN Number	JACIP Number	FUNDING	Current	Future				
					2016	2017	2018	2019	2020	
1	Terminal Rehabilitation Improvements	226781	TLH2	State/FDOT	400,000	400,000			400,000	
				Local/RR&I	400,000	400,000			400,000	
1	Terminal Rehabilitation Improvements	412210	TLH63	State/FDOT	250,000					
				Local/RR&I	250,000					
1	Terminal Rehabilitation Improvements	416010	PFL3339	State/FDOT	125,000					
				Local/RR&I	125,000					
1	Terminal Rehabilitation Improvements	416010	PFL8832	State/FDOT	25,000					
				Local/RR&I	25,000					
2	Aircraft Maintenance Hangar	420365	PFL9602	State/FDOT			1,250,000			
				Local/Other			1,250,000			
3	Access Control System Upgrades	226781	PFL3338	FAA/Entitlement		950,000				
				State/FDOT		25,000				
				Local/RR&I		25,000				
4	Marketing and Promotional Study Phase II	226792	PFL9465	State/FDOT	50,000	50,000			100,000	
				Local/RR&I	50,000	50,000			100,000	
5	Airfield Preservation Phase II	422301	PFL6672	State/FDOT	100,000	100,000				
				Local/RR&I	100,000	100,000				
6	Perimeter Road Rehabilitation and Improvements	226781	TLH7	FAA/Entitlement		950,000				
				State/FDOT		25,000				
				Local/RR&I		25,000				
7	SIS, Airport Access & Roadway Realignment	416010	PFL10211	State/FDOT					1,250,000	
				Local/RR&I					1,250,000	
8	Terminal PLB Acquisition and Installation Phase I	422301	PFL9600	State/FDOT					400,000	
				Local/RR&I					400,000	
9	Fence and Gate Rehabilitation, Updates and Improvements	422301	PFL9466	State/FDOT					100,000	
				Local/RR&I					100,000	
				Total	1,900,000	3,100,000	2,500,000	4,500,000	-	
				FAA/Entitlement	-	1,900,000	-	-	-	
				FAA/Discretionary	-	-	-	-	-	
				State/FDOT	950,000	600,000	1,250,000	2,250,000	-	
				Local/RR&I	950,000	600,000	-	2,250,000	-	
				Local/Other	-	-	1,250,000	-	-	
				Total	1,900,000	3,100,000	2,500,000	4,500,000	-	

APPENDIX F

FHWA – Eastern Federal Lands Highway Division Projects

APPENDIX G

Total Project Cost for CRTPA Region

5 Year TIP

[View 5 Year TIP Phase Grouping Crosswalk](#)

CAPITAL REGION TPA

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
HIGHWAYS								
Item Number: 218946 1	Project Description: QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: NEW ROAD CONSTRUCTION				Project Length:	1.558	
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	498,641	0	0	0	0	0	0	498,641
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,267,674	0	0	0	0	0	0	1,267,674
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	742,887	0	0	0	0	0	0	742,887
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	16,681,519	0	0	0	0	0	0	16,681,519
REPAYMENTS / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,348,457	0	0	0	0	0	0	13,348,457
Item 218946 1 Totals:	19,190,721	0	0	0	0	0	0	32,539,178
Note: Repayment Phases are not included in the totals on this report.								
Item Number: 218946 2	Project Description: QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: RIGHT OF WAY - FUTURE CAPACITY				Project Length:	4.944	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	516,050	0	0	0	0	0	0	516,050
Item 218946 2 Totals:	516,050	0	0	0	0	0	0	516,050
Item Number: 218946 3	Project Description: QUINCY BY-PASS MITIGATION							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: ENVIRONMENTAL PERMITS ACQ				Project Length:	.000	
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	200,000	0	0	0	0	0	0	200,000
Item 218946 3 Totals:	200,000	0	0	0	0	0	0	200,000
Item Number: 218946 4	Project Description: QUINCY LOOP NORTH FROM SR 12 TO SR 267							*NON-SIS*

District: 03	County: GADSDEN	Type of Work: PD&E/EMO STUDY	Project Length: 3.040
P D & E / MANAGED BY FDOT			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	71,321	50,000	0
DS -STATE PRIMARY HIGHWAYS & PTO	0	500,000	0
SA -STP, ANY AREA	621,066	0	0
Item 218946 4 Totals:	692,387	550,000	0
Item Number: 218946 5	Project Description: QUINCY LOOP SOUTH FROM SR 267 TO SR 10 (US 90) EAST	*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: PD&E/EMO STUDY	Project Length: 3.000
P D & E / MANAGED BY FDOT			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	75,000	0
DS -STATE PRIMARY HIGHWAYS & PTO	0	750,000	0
Item 218946 5 Totals:	0	825,000	0
Project Total:	20,599,158	1,375,000	0

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222518 1	Project Description: SR 8 (I-10) @ SR 12 GREENSBORO EXIT LIGHTING							*SIS*
District: 03	County: GADSDEN	Type of Work: LIGHTING	Project Length: 1.083					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	8,273	0	0	0	0	0	0	8,273
DS -STATE PRIMARY HIGHWAYS & PTO	87,368	0	0	0	0	0	0	87,368
CONSTRUCTION / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	1,248,047	0	0	0	1,248,047
SA -STP, ANY AREA	0	0	0	11,831	0	0	0	11,831
Item 222518 1 Totals:	95,641	0	0	1,259,878	0	0	0	1,355,519
Project Total:	95,641	0	0	1,259,878	0	0	0	1,355,519

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222524 1	Project Description: SR 8 (I-10) @ CR 270A LIGHTING							*SIS*
District: 03	County: GADSDEN	Type of Work: LIGHTING	Project Length: 822					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	87,368	0	0	0	0	0	0	87,368
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,836	0	0	0	0	0	0	3,836
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	1,168,171	0	0	1,168,171
Item 222524 1 Totals:	91,204	0	0	0	1,168,171	0	0	1,259,375
Project Total:	91,204	0	0	0	1,168,171	0	0	1,259,375

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222530 1	Project Description: SR 8 (I-10) FROM SR 10 (US 90) TO OCHLOCKONEE RIVER BR.							*SIS*
District: 03	County: GADSDEN		Type of Work: PD&E/EMO STUDY			Project Length: 2.016		
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	128,798	0	0	0	0	0	0	128,798
Item 222530 1 Totals:	128,798	0	0	0	0	0	0	128,798
Item Number: 222530 3	Project Description: SR 8 (I-10) FROM W OF SR 10 (US 90) TO OCHLOCKONEE RIVER BR.							*SIS*
District: 03	County: GADSDEN		Type of Work: PD&E/EMO STUDY			Project Length: 4.400		
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	528,723	0	0	0	0	0	0	528,723
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	2,640,000	2,640,000
Item 222530 3 Totals:	528,723	0	0	0	0	0	2,640,000	3,168,723
Project Total:	657,521	0	0	0	0	0	2,640,000	3,297,521

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222539 1	Project Description: GADSDEN COUNTY 9 BRIDGES-REHABILITATION NO.73-4-5-6-9 80-1 99 102							*SIS*
District: 03	County: GADSDEN		Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: 9.753		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,583	0	0	0	0	0	0	3,583
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	65,895	0	0	0	0	0	0	65,895
Item 222539 1 Totals:	69,478	0	0	0	0	0	0	69,478
Item Number: 222539 2	Project Description: RAMP FROM I-10 TO REST AREA OVER SR 8 (I-10) BRIDGE# 500075 & 500076							*SIS*
District: 03	County: GADSDEN		Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: 240 of 313.253		

PRELIMINARY ENGINEERING / MANAGED BY FDOT

BRRP -STATE BRIDGE REPAIR & REHAB	0	70,000	0	0	0	0	0	70,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	7,000	0	0	0	0	0	7,000
Item 222539 2 Totals:	0	77,000	0	0	0	0	0	77,000
Project Total:	69,478	77,000	0	0	0	0	0	146,478

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 409015 1 Project Description: SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE *NON-SIS*								
District: 03 County: GADSDEN Type of Work: RESURFACING Project Length: 2.802								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	260,089	0	0	0	0	0	0	260,089
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	844,302	0	0	0	0	0	0	844,302
Item 409015 1 Totals:	1,104,391	0	0	0	0	0	0	1,104,391
Item Number: 409015 2 Project Description: SR 12 FROM LIBERTY COUNTY LINE TO YON CREEK BRIDGE *NON-SIS*								
District: 03 County: GADSDEN Type of Work: RESURFACING Project Length: 2.719								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,964	0	0	0	0	0	0	23,964
SA -STP, ANY AREA	323,648	0	0	0	0	0	0	323,648
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,356,976	0	0	0	0	1,356,976
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	23,328	0	0	0	0	23,328
Item 409015 2 Totals:	347,612	0	1,380,304	0	0	0	0	1,727,916
Project Total:	1,452,003	0	1,380,304	0	0	0	0	2,832,307

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 410401 1 Project Description: HOWELL ROAD FROM SR 10 (US 90) TO SHADEFARM ROAD *NON-SIS*								
District: 03 County: GADSDEN Type of Work: RESURFACING Project Length: 2.396								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	77,200	0	0	0	0	0	0	77,200
Item 410401 1 Totals:	77,200	0	0	0	0	0	0	77,200

Item Number: 410401 2	Project Description: HOWELL ROAD FROM SR 10 (US 90) TO SPITZ FARM ROAD						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length: 1.198			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	704,028	0	0	0	0	704,028
Item 410401 2 Totals:	0	0	704,028	0	0	0	0	704,028
Project Total:	77,200	0	704,028	0	0	0	0	781,228

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 420100 1	Project Description: CR 65B OLD FED. ROAD FROM CR 65 HOSFORD HWY TO HIGHBRIDGE ROAD						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: RESURFACING			Project Length: 9.122			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,365,355	0	0	0	0	0	0	1,365,355
Item 420100 1 Totals:	1,365,355	0	0	0	0	0	0	1,365,355
Item Number: 420100 2	Project Description: CR 65 B BETTSTOWN RD FROM CR 65A TO GEORGIA STATE LINE						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length: 2.016			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	1,117,837	0	0	0	0	0	1,117,837
Item 420100 2 Totals:	0	1,117,837	0	0	0	0	0	1,117,837
Project Total:	1,365,355	1,117,837	0	0	0	0	0	2,483,192

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428624 1	Project Description: CR 159 OVER ATTAPULGUS CREEK BRIDGE NO. 500033						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: BRIDGE REPLACEMENT			Project Length: .241			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	765,894	0	0	0	0	0	0	765,894
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	37,000	0	0	0	0	37,000
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	4,537,243	0	0	0	4,537,243
Item 428624 1 Totals:	765,894	0	37,000	4,537,243	0	0	0	5,340,137

Project Total: 765,894 0 37,000 4,537,243 0 0 0 5,340,137

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428848 1 Project Description: SR 12 FROM YON CREEK BR TO W OF SR 10 (US 90) *NON-SIS*								
District: 03 County: GADSDEN Type of Work: RESURFACING Project Length: 9.743								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	715,168	0	0	0	0	0	0	715,168
DIH -STATE IN-HOUSE PRODUCT SUPPORT	75,215	0	0	0	0	0	0	75,215
DS -STATE PRIMARY HIGHWAYS & PTO	347,027	0	0	0	0	0	0	347,027
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,885,616	0	0	0	0	0	2,885,616
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	47,056	0	0	0	0	0	47,056
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,625,506	0	0	0	0	0	1,625,506
Item 428848 1 Totals:	1,137,410	4,558,178	0	0	0	0	0	5,695,588
Project Total:	1,137,410	4,558,178	0	0	0	0	0	5,695,588

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429859 1 Project Description: CARO STREET FROM LINE STREET TO MLK JR BLVD *NON-SIS*								
District: 03 County: GADSDEN Type of Work: SIDEWALK Project Length: .170								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SE -STP, ENHANCEMENT	984	0	0	0	0	0	0	984
TALU -TRANSPORTATION ALTS->200K	809	0	0	0	0	0	0	809
PRELIMINARY ENGINEERING / MANAGED BY GADSDEN COUNTY								
SE -STP, ENHANCEMENT	15,221	0	0	0	0	0	0	15,221
CONSTRUCTION / MANAGED BY GADSDEN COUNTY								
ACTU -ADVANCE CONSTRUCTION TALU	0	113,009	0	0	0	0	0	113,009
Item 429859 1 Totals:	17,014	113,009	0	0	0	0	0	130,023
Project Total:	17,014	113,009	0	0	0	0	0	130,023

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429860 1	Project Description: MCDONALD AVENUE FROM CR 269 MAIN STREET TO MAPLE STREET							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: SIDEWALK		Project Length: .239			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SE -STP, ENHANCEMENT	1,429	0	0	0	0	0	0	1,429
PRELIMINARY ENGINEERING / MANAGED BY GADSDEN COUNTY								
SE -STP, ENHANCEMENT	13,671	0	0	0	0	0	0	13,671
CONSTRUCTION / MANAGED BY GADSDEN COUNTY								
TALU -TRANSPORTATION ALTS->200K	0	0	216,173	0	0	0	0	216,173
Item 429860 1 Totals:	15,100	0	216,173	0	0	0	0	231,273
Project Total:	15,100	0	216,173	0	0	0	0	231,273

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429861 1	Project Description: SR 10 (US 90) FROM CR 270A LUTEN ROAD TO DOLLAR GENERAL							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: SIDEWALK		Project Length: .391			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	6,444	0	0	0	0	0	0	6,444
SE -STP, ENHANCEMENT	44,400	0	0	0	0	0	0	44,400
TALT -TRANSPORTATION ALTS-ANY AREA	123,623	0	0	0	0	0	0	123,623
TALU -TRANSPORTATION ALTS->200K	587	0	0	0	0	0	0	587
RIGHT OF WAY / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	14,395	0	0	0	0	0	0	14,395
SU -STP, URBAN AREAS > 200K	14,443	0	0	0	0	0	0	14,443
TALU -TRANSPORTATION ALTS->200K	9,062	0	0	0	0	0	0	9,062
CONSTRUCTION / MANAGED BY FDOT								
TALU -TRANSPORTATION ALTS->200K	0	0	86,102	0	0	0	0	86,102
Item 429861 1 Totals:	212,954	0	86,102	0	0	0	0	299,056
Project Total:	212,954	0	86,102	0	0	0	0	299,056

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 429863 1	Project Description: SR 10 (US 90) FROM NORTH AVENUE TO LANIER DRIVE							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: SIDEWALK		Project Length: .770			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	9,765	0	0	0	0	0	0	9,765
SE -STP, ENHANCEMENT	137,981	0	0	0	0	0	0	137,981
CONSTRUCTION / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	0	190,679	0	0	0	0	0	190,679
Item 429863 1 Totals:	147,746	190,679	0	0	0	0	0	338,425
Project Total:	147,746	190,679	0	0	0	0	0	338,425

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431227 1	Project Description: BRICKYARD ROAD FROM CR 268 ML KING BLVD TO SR 10 (US 90)							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: WIDEN/RESURFACE EXIST LANES		Project Length: 2.414			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	931,590	0	0	0	0	0	931,590
Item 431227 1 Totals:	0	931,590	0	0	0	0	0	931,590
Project Total:	0	931,590	0	0	0	0	0	931,590

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432741 1	Project Description: SR 8 (I-10) FROM WEST OF SR 10 (US 90) TO LEON COUNTY LINE							*SIS*
District: 03	County: GADSDEN		Type of Work: RESURFACING		Project Length: 3.898			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	461,117	0	0	0	0	0	0	461,117
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,221	0	0	0	0	0	0	23,221
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	2,442,589	0	0	0	0	0	2,442,589
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	45,845	0	0	0	0	0	45,845
Item 432741 1 Totals:	484,338	2,488,434	0	0	0	0	0	2,972,772
Project Total:	484,338	2,488,434	0	0	0	0	0	2,972,772

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433461 1	Project Description: PECK BETTS ROAD FROM CR 379A HUTCHINSON TO LEWIS LANE							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: ROAD RECONSTRUCTION - 2 LANE			Project Length: 1.212			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	1,495,483	0	0	0	0	0	1,495,483
Item 433461 1 Totals:	0	1,495,483	0	0	0	0	0	1,495,483
Project Total:	0	1,495,483	0	0	0	0	0	1,495,483

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433556 1	Project Description: TELOGIA CREEK ROAD FROM SR 12 TO CR 65A JUNIPER CREEK							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: RESURFACING			Project Length: 2.135			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	678,954	0	0	0	0	0	678,954
Item 433556 1 Totals:	0	678,954	0	0	0	0	0	678,954
Project Total:	0	678,954	0	0	0	0	0	678,954

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435252 1	Project Description: S ATLANTA STREET FROM SR 10 (US 90) TO MLK JR BLVD							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: SIDEWALK			Project Length: .440			
PRELIMINARY ENGINEERING / MANAGED BY GADSDEN COUNTY								
ACTU -ADVANCE CONSTRUCTION TALU	35,500	0	0	0	0	0	0	35,500
CONSTRUCTION / MANAGED BY GADSDEN COUNTY								
SA -STP, ANY AREA	0	0	257,200	0	0	0	0	257,200
Item 435252 1 Totals:	35,500	0	257,200	0	0	0	0	292,700
Project Total:	35,500	0	257,200	0	0	0	0	292,700

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435802 1	Project Description: CR 65A JUNIPER CR RD OVER JUNIPER CREEK BRIDGE NO. 504050							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: BRIDGE REPLACEMENT			Project Length: 246 of 313 .011			

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	704,000	0	0	0	0	0	704,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	32,500	0	0	0	32,500
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	1,168,100	0	1,168,100
Item 435802 1 Totals:	0	704,000	0	32,500	0	1,168,100	0	1,904,600
Project Total:	0	704,000	0	32,500	0	1,168,100	0	1,904,600

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436268 1	Project Description: SR 267 PAT THOMAS PKWY S OF SR 8 (I-10) TO SR 10A (US 90) JEFFERSON ST							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: RESURFACING			Project Length:		3.929
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	58,844	0	0	0	0	0	59,844
SL -STP, AREAS <= 200K	0	598,440	0	0	0	0	0	598,440
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,551,587	0	0	0	3,551,587
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	64,265	0	0	0	64,265
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,107,656	0	0	0	1,107,656
Item 436268 1 Totals:	1,000	657,284	0	4,723,508	0	0	0	5,381,792
Project Total:	1,000	657,284	0	4,723,508	0	0	0	5,381,792

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436615 1	Project Description: CR 268 HIGH BRIDGE FROM JOE ADAMS ROAD TO BRICKYARD ROAD							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length:		8.793
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	300,000	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	0	3,574,334	0	3,574,334

Item 436615 1 Totals:	0	0	0	300,000	0	3,574,334	0	3,874,334
Project Total:	0	0	0	300,000	0	3,574,334	0	3,874,334

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436663 1	Project Description: SR 8(I-10) FROM W OF CR 270A FLAT CK RD TO W OF SR 267 PAT THOMAS PKWY							*SIS*
District: 03	County: GADSDEN		Type of Work: RESURFACING			Project Length:		8.556
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	1,000	990,918	0	0	0	0	0	991,918
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	11,205,691	0	0	0	11,205,691
Item 436663 1 Totals:	1,000	990,918	0	11,205,691	0	0	0	12,197,609
Project Total:	1,000	990,918	0	11,205,691	0	0	0	12,197,609

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436725 1	Project Description: HOWELL ROAD FROM MT PLEASANT ROAD TO SR 10 (US 90)							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: RESURFACING			Project Length:		.244
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	0	98,864	0	0	0	0	98,864
Item 436725 1 Totals:	0	0	98,864	0	0	0	0	98,864
Project Total:	0	0	98,864	0	0	0	0	98,864

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436741 1	Project Description: GADSDEN COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: TRAFFIC SIGNALS			Project Length:		.000
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	66,272	68,260	70,308	72,417	74,589	0	351,846
Item 436741 1 Totals:	0	66,272	68,260	70,308	72,417	74,589	0	351,846
Project Total:	0	66,272	68,260	70,308	72,417	74,589	0	351,846

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 436827 1	Project Description: MCPHAUL ROAD FROM ATWATER ROAD TO WEST OF LEFT HAND CURVE						*NON-SIS*
District: 03	County: GADSDEN	Type of Work: FLEXIBLE PAVEMENT RECONSTRUCT.			Project Length: .528		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE							
GRSC -GROWTH MANAGEMENT FOR SCOP	0	337,116	0	0	0	0	337,116
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	81,680	0	0	0	0	81,680
Item 436827 1 Totals:	0	418,796	0	0	0	0	418,796
Project Total:	0	418,796	0	0	0	0	418,796

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436844 1	Project Description: CR 65B OLD FEDERAL ROAD FROM NORTH OF SR 267 TO CR 268 HIGH BRIDGE RD						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length: 6.462			
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	2,427,943	0	0	0	2,427,943
Item 436844 1 Totals:	0	0	0	2,427,943	0	0	0	2,427,943
Project Total:	0	0	0	2,427,943	0	0	0	2,427,943

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436992 1	Project Description: CR 268 ADAMS ST FROM CR 274 MARTIN LUTHER KING JR BLVD TO CLARK ST						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: SIDEWALK			Project Length: .576			
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
TALU -TRANSPORTATION ALTS->200K	0	0	0	0	49,187	0	0	49,187
Item 436992 1 Totals:	0	0	0	0	49,187	0	0	49,187
Project Total:	0	0	0	0	49,187	0	0	49,187

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222668 1	Project Description: SR 8 (I-10) AT SR 59 LLOYD EXIT LIGHTING						*SIS*	
District: 03	County: JEFFERSON	Type of Work: LIGHTING			Project Length: .538			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	87,368	0	0	0	0	0	0	87,368
								249 of 313

DIH -STATE IN-HOUSE PRODUCT SUPPORT	8,456	0	0	0	0	0	0	8,456
DS -STATE PRIMARY HIGHWAYS & PTO	3,238	0	0	0	0	0	0	3,238
CONSTRUCTION / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	977,024	0	0	0	977,024
SA -STP, ANY AREA	0	0	0	11,831	0	0	0	11,831
Item 222668 1 Totals:	99,062	0	0	988,855	0	0	0	1,087,917
Project Total:	99,062	0	0	988,855	0	0	0	1,087,917

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 413448 2	Project Description: SR 10 (US 90) FROM LEON COUNTY LINE TO LEON COUNTY LINE							*NON-SIS*
District: 03	County: JEFFERSON		Type of Work: RESURFACING		Project Length: .627			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	139,723	0	0	0	0	0	0	139,723
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	631,434	0	0	0	0	0	0	631,434
Item 413448 2 Totals:	771,157	0	0	0	0	0	0	771,157
Project Total:	771,157	0	0	0	0	0	0	771,157

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 424608 1	Project Description: SR 59 GAMBLE ROAD FROM NORTH SR 20 (US 27) TO N OF SR 8 (I-10)							*NON-SIS*
District: 03	County: JEFFERSON		Type of Work: RESURFACING		Project Length: 6.065			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	606,960	0	0	0	0	0	0	606,960
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,567,897	0	0	0	0	0	0	2,567,897
Item 424608 1 Totals:	3,184,857	0	0	0	0	0	0	3,184,857
Item Number: 424608 2	Project Description: SR 59 GAMBLE ROAD FROM CR 158 OLD LLOYD RD TO MAIN STREET							*NON-SIS*
District: 03	County: JEFFERSON		Type of Work: SIDEWALK		Project Length: .367			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	197,252	0	0	0	0	0	0	197,252

DIH -STATE IN-HOUSE PRODUCT SUPPORT	24,179	0	0	0	0	0	0	24,179
DS -STATE PRIMARY HIGHWAYS & PTO	8,231	0	0	0	0	0	0	8,231
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	31,300	0	0	0	0	0	0	31,300
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	146,854	0	0	0	0	0	146,854
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	3,529	0	0	0	0	0	3,529
Item 424608 2 Totals:	270,962	150,383	0	0	0	0	0	421,345
Project Total:	3,455,819	150,383	0	0	0	0	0	3,606,202

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 426110 1	Project Description: SR 20 (US 27) BURNT MILL CREEK BRIDGE NOS. 540023 & 28							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: .073		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	75,603	0	0	0	0	0	0	75,603
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	106,944	0	0	0	0	0	0	106,944
Item 426110 1 Totals:	182,547	0	0	0	0	0	0	182,547
Item Number: 426110 2	Project Description: SR 20 (US 27) OVER BURNT MILL CREEK BRIDGE NOS. 540023 & 0028							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: .070		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	67,802	0	0	0	0	0	0	67,802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	8,000	0	0	0	0	0	0	8,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	520,369	0	0	0	0	0	520,369
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	8,031	0	0	0	0	0	8,031
Item 426110 2 Totals:	75,802	528,400	0	0	0	0	0	604,202
Project Total:	258,349	528,400	0	0	0	0	0	258,349 + 528,400 = 786,749

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430476 1 Project Description: CR 158 OLD LLOYD RD OVER BRANCH OF LLOYD CK BRIDGE NO. 540044								*NON-SIS*
District: 03		County: JEFFERSON		Type of Work: BRIDGE REPLACEMENT		Project Length: .030		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	726,359	0	0	0	0	0	0	726,359
SABR -STP, BRIDGES	74,611	0	0	0	0	0	0	74,611
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	25,800	7,000	0	0	0	0	32,800
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	3,218,083	0	0	0	3,218,083
Item 430476 1 Totals:	800,970	25,800	7,000	3,218,083	0	0	0	4,051,853
Project Total:	800,970	25,800	7,000	3,218,083	0	0	0	4,051,853

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430477 1 Project Description: CR 158 OVER LLOYD CREEK BRIDGE NO. 540045								*NON-SIS*
District: 03		County: JEFFERSON		Type of Work: BRIDGE REPLACEMENT		Project Length: .026		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	721,726	0	0	0	0	0	0	721,726
SABR -STP, BRIDGES	76,433	0	0	0	0	0	0	76,433
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	29,800	8,000	0	0	0	0	37,800
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	3,171,898	0	0	0	3,171,898
Item 430477 1 Totals:	798,159	29,800	8,000	3,171,898	0	0	0	4,007,857
Project Total:	798,159	29,800	8,000	3,171,898	0	0	0	4,007,857

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430792 1 Project Description: SR 59 GAMBLE ROAD FROM CR 259 TRAM ROAD TO SR 20 (US 27)								*NON-SIS*

District: 03	County: JEFFERSON	Type of Work: RESURFACING	Project Length: 3.858					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	173,422	0	0	0	0	0	0	173,422
DIH -STATE IN-HOUSE PRODUCT SUPPORT	34,672	0	0	0	0	0	0	34,672
DS -STATE PRIMARY HIGHWAYS & PTO	259,190	0	0	0	0	0	0	259,190
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	19,625	0	0	0	0	0	19,625
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,559,205	0	0	0	0	0	1,559,205
Item 430792 1 Totals:	467,284	1,578,830	0	0	0	0	0	2,046,114
Project Total:	467,284	1,578,830	0	0	0	0	0	2,046,114

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431743 1	Project Description: MAMIE SCOTT DRIVE FROM MISSISSIPPI STREET TO CR 29 TEXAS HILL RD							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: SIDEWALK	Project Length: .340					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	79,521	0	0	0	0	0	0	79,521
SR2S -SAFE ROUTES - INFRASTRUCTURE	566	0	0	0	0	0	0	566
TALU -TRANSPORTATION ALTS->200K	384	0	0	0	0	0	0	384
CONSTRUCTION / MANAGED BY FDOT								
ACTU -ADVANCE CONSTRUCTION TALU	0	48,302	0	0	0	0	0	48,302
TALT -TRANSPORTATION ALTS-ANY AREA	0	189,107	0	0	0	0	0	189,107
TALU -TRANSPORTATION ALTS->200K	0	264,165	0	0	0	0	0	264,165
Item 431743 1 Totals:	80,471	501,574	0	0	0	0	0	582,045
Project Total:	80,471	501,574	0	0	0	0	0	582,045

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number: 432289 1	Project Description: CR 259 OVER WARD CREEK BRIDGE NO. 540043							253 of 413	*NON-SIS*

District: 03	County: JEFFERSON	Type of Work: BRIDGE REPLACEMENT	Project Length: .025					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRTZ -FED BRIDGE REPL - OFF SYSTEM	860,980	0	0	0	0	0	0	860,980
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	6,100	0	0	0	0	6,100
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	2,726,585	0	0	0	2,726,585
Item 432289 1 Totals:	860,980	0	6,100	2,726,585	0	0	0	3,593,665
Project Total:	860,980	0	6,100	2,726,585	0	0	0	3,593,665

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432552 1	Project Description: SR 10 (US 90) FROM LEON COUNTY LINE TO E OF WILLOW STREET							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING			Project Length:		6.304	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	783,878	0	0	0	0	0	0	783,878
DIH -STATE IN-HOUSE PRODUCT SUPPORT	33,712	0	0	0	0	0	0	33,712
SA -STP, ANY AREA	72,723	0	0	0	0	0	0	72,723
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,614,343	0	0	0	0	2,614,343
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	44,647	0	0	0	0	44,647
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	437,872	0	0	0	0	437,872
Item 432552 1 Totals:	890,313	0	3,096,862	0	0	0	0	3,987,175
Project Total:	890,313	0	3,096,862	0	0	0	0	3,987,175

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432570 1	Project Description: SR 8 (I-10) FROM E OF SR 57 (US 19) TO MADISON COUNTY LINE							*SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING			Project Length:		11.210	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	621,269	0	0	0	0	0	0	621,269

DIH -STATE IN-HOUSE PRODUCT SUPPORT	82,177	0	0	0	0	0	0	82,177
DS -STATE PRIMARY HIGHWAYS & PTO	3,066	0	0	0	0	0	0	3,066
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	208,462	0	0	0	0	0	0	208,462
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	11,907,007	0	0	0	0	0	11,907,007
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	219,026	0	0	0	0	0	219,026
Item 432570 1 Totals:	914,974	12,126,033	0	0	0	0	0	13,041,007
Project Total:	914,974	12,126,033	0	0	0	0	0	13,041,007

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432739 1	Project Description: SR 8 (I-10) FROM LEON COUNTY LINE TO E OF CR 158 OLD LLOYD							*SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING			Project Length:		6.062	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	327,554	0	0	0	0	0	0	327,554
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,316	0	0	0	0	0	0	35,316
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	263,105	0	0	0	0	0	0	263,105
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	6,456,356	0	0	0	0	0	6,456,356
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	103,853	0	0	0	0	0	103,853
Item 432739 1 Totals:	625,975	6,560,209	0	0	0	0	0	7,186,184
Project Total:	625,975	6,560,209	0	0	0	0	0	7,186,184

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433249 1	Project Description: PINEY WOODS ROAD FROM CR 158B RABON RD TO CR 158A OLD LLOYD RD							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING			Project Length:		1.772	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	665,449	0	0	0	0	0	665,449
								255 of 313

Item 433249 1 Totals:	0	665,449	0	0	0	0	0	665,449
Project Total:	0	665,449	0	0	0	0	0	665,449

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433927 1	Project Description: SR 8 (I-10) OVER SR 59 BRIDGE NOS. 540006 & 0049							*SIS*
District: 03	County: JEFFERSON	Type of Work: BRIDGE-REPAIR/REHABILITATION				Project Length: .038		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	96,542	0	0	0	0	0	0	96,542
DIH -STATE IN-HOUSE PRODUCT SUPPORT	13,999	0	0	0	0	0	0	13,999
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	1,025,558	0	0	0	0	0	1,025,558
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	12,283	0	0	0	0	0	12,283
Item 433927 1 Totals:	110,541	1,037,841	0	0	0	0	0	1,148,382
Project Total:	110,541	1,037,841	0	0	0	0	0	1,148,382

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435185 1	Project Description: BETH PAGE ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HWY							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING				Project Length: 1.315		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	280,872	0	0	0	0	280,872
Item 435185 1 Totals:	0	0	280,872	0	0	0	0	280,872
Project Total:	0	0	280,872	0	0	0	0	280,872

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435187 1	Project Description: BARRINGTON ROAD FROM SR 59 GAMBLE ROAD TO LLOYD CRK/CHERRY TREE							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING				Project Length: 2.240		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	540,775	0	0	0	0	0	540,775
Item 435187 1 Totals:	0	540,775	0	0	0	0	0	540,775

Project Total: 0 540,775 0 0 0 0 0 540,775

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435193 1 Project Description: FREEMAN ROAD FROM CR 259 WAUKEENAH HWY TO SR 57 (US 19) *NON-SIS*								
District: 03 County: JEFFERSON Type of Work: RESURFACING Project Length: .385								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	0	916,000	0	0	0	0	916,000
Item 435193 1 Totals:	0	0	916,000	0	0	0	0	916,000
Project Total:	0	0	916,000	0	0	0	0	916,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435782 1 Project Description: CURTIS MILL RD OVER BUGGS CREEK BRIDGE NO. 544077 *NON-SIS*								
District: 03 County: JEFFERSON Type of Work: BRIDGE REPLACEMENT Project Length: .006								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	594,000	0	0	0	0	0	594,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	22,500	0	0	0	22,500
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	1,153,802	0	1,153,802
Item 435782 1 Totals:	0	594,000	0	22,500	0	1,153,802	0	1,770,302
Project Total:	0	594,000	0	22,500	0	1,153,802	0	1,770,302

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436668 1 Project Description: PINHOOK ROAD FROM SR 59 GAMBLE ROAD TO CR 259 WAUKEENAH HIGHWAY *NON-SIS*								
District: 03 County: JEFFERSON Type of Work: RESURFACING Project Length: 1.191								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	0	158,369	0	0	0	158,369
Item 436668 1 Totals:	0	0	0	158,369	0	0	0	158,369
Project Total:	0	0	0	158,369	0	0	0	158,369

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436723 1	Project Description: ST AUGUSTINE ROAD FROM SR 59 GAMBLE ROAD TO ARMSTRONG ROAD							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: RESURFACING			Project Length:		2.952	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	0	471,720	0	0	0	0	471,720
Item 436723 1 Totals:	0	0	471,720	0	0	0	0	471,720
Project Total:	0	0	471,720	0	0	0	0	471,720

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436745 1	Project Description: JEFFERSON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: TRAFFIC SIGNALS			Project Length:		.000	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	7,600	8,924	9,192	9,468	9,752	0	44,936
DITS -STATEWIDE ITS - STATE 100%.	0	1,064	0	0	0	0	0	1,064
Item 436745 1 Totals:	0	8,664	8,924	9,192	9,468	9,752	0	46,000
Project Total:	0	8,664	8,924	9,192	9,468	9,752	0	46,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436825 1	Project Description: BIG JOE ROAD FROM CR 158 AUCILLA HIGHWAY TO SR 10 (US 90)							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length:		2.234	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	897,746	0	0	0	0	0	897,746
Item 436825 1 Totals:	0	897,746	0	0	0	0	0	897,746
Project Total:	0	897,746	0	0	0	0	0	897,746

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436846 1	Project Description: CR 259 WAUKEENAH HWY FROM SR 57 (US 19) TO N OF SR 8 (I-10) OVERPASS							*NON-SIS*
District: 03	County: JEFFERSON	Type of Work: WIDEN/RESURFACE EXIST LANES			Project Length:		4.364	
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								258 of 313

SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	1,193,155	0	0	0	1,193,155
Item 436846 1 Totals:	0	0	0	1,193,155	0	0	0	1,193,155
Project Total:	0	0	0	1,193,155	0	0	0	1,193,155

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 219689 1	Project Description: SR 261 CAPITAL CIR FROM PARK AVENUE TO SR 10 (US 90) MAHAN							*NON-SIS*
District: 03	County: LEON		Type of Work: ADD LANES & RECONSTRUCT			Project Length:		1.706
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	29	0	0	0	0	0	0	29
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,289,953	0	0	0	0	0	0	2,289,953
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	5,165	0	0	0	0	0	0	5,165
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,551,683	0	0	0	0	0	0	1,551,683
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,600,000	0	0	0	0	0	0	10,600,000
Item 219689 1 Totals:	14,446,830	0	0	0	0	0	0	14,446,830
Item Number: 219689 2	Project Description: SR 261 (US 319) FROM CSX R/R BR. 550117 TO MITCHELL BROS. DRIVE							*NON-SIS*
District: 03	County: LEON		Type of Work: MISCELLANEOUS CONSTRUCTION			Project Length:		.152
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,635	0	0	0	0	0	0	3,635
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	158,017	0	0	0	0	0	0	158,017
Item 219689 2 Totals:	161,652	0	0	0	0	0	0	161,652
Item Number: 219689 3	Project Description: SR 261 (US 319) CAP CIR FROM SR 363 TO CR 259 TRAM RD LANDSCAPING							*NON-SIS*
District: 03	County: LEON		Type of Work: LANDSCAPING			Project Length:		2.250
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	777,114	0	0	0	0	777,114
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	11,994	0	0	0	0	11,994
Item 219689 3 Totals:	0	0	789,108	0	0	0	0	789,108
Project Total:	14,608,482	0	789,108	0	0	0	0	15,397,590

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 219747 2	Project Description: SR 369 (US 319) FROM WAKULLA COUNTY LINE TO BEG 4L @ RIVERS ROAD							*NON-SIS*
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY				Project Length: 8.152		
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	592,911	0	0	0	0	0	0	592,911
Item 219747 2 Totals:	592,911	0	0	0	0	0	0	592,911
Item Number: 219748 1	Project Description: SR 61 (US 319) FROM SOUTH OF SR 61 TO SR 63 FOUR POINTS INT							*NON-SIS*
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 35.520		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,245,681	0	0	0	0	0	0	2,245,681
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,046,435	0	0	0	0	0	0	9,046,435
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	17,521,308	0	0	0	0	0	0	17,521,308
LOCAL ADVANCE REIMBURSE / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	19,161,315	0	0	0	0	0	0	19,161,315
Item 219748 1 Totals:	47,974,739	0	0	0	0	0	0	47,974,739
Item Number: 219881 1	Project Description: SR 369 (US 319) FROM L. L. WALLACE ROAD TO S SR 61 INTERSECTION							*NON-SIS*
District: 03	County: LEON	Type of Work: RIGHT OF WAY - FUTURE CAPACITY				Project Length: 5.080		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,001,890	0	0	0	0	0	0	1,001,890
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,118,285	0	0	0	0	0	0	1,118,285
Item 219881 1 Totals:	2,120,175	0	0	0	0	0	0	2,120,175
Item Number: 219881 2	Project Description: SR 369 (US 319) FROM WAKULLA COUNTY LINE TO L.L. WALLACE ROAD							*NON-SIS*
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length: 4.929		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,335,431	0	0	0	0	0	0	1,335,431
Item 219881 2 Totals:	1,335,431	0	0	0	0	0	0	1,335,431
Project Total:	52,023,256	0	0	0	0	0	0	52,023,256

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 219749 2	Project Description: SR 263 (US 319) C.C. FROM SR 61 CRAWFORDVILLE TO CR 2203 SPRINGHILL RD							*NON-SIS*
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length: 2.341		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
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ACSA -ADVANCE CONSTRUCTION (SA)	1,804,946	0	0	0	0	0	0	1,804,946
DDR -DISTRICT DEDICATED REVENUE	9,194	0	0	0	0	0	0	9,194
DIH -STATE IN-HOUSE PRODUCT SUPPORT	42,083	0	0	0	0	0	0	42,083
DS -STATE PRIMARY HIGHWAYS & PTO	22,850	0	0	0	0	0	0	22,850
NCPD -NATIONAL CORRIDOR PLN & DEV	165,543	0	0	0	0	0	0	165,543
RIGHT OF WAY / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	14,417,200	0	0	14,417,200
CONSTRUCTION / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	0	0	24,386,578	0	24,386,578
Item 219749 2 Totals:	2,044,616	0	0	0	14,417,200	24,386,578	0	40,848,394
Item Number: 219793 5	Project Description: CRTPA RESERVE BOX FOR FUTURE PROJECTS USING URBAN FUNDS							*NON-SIS*
District: 03	County: LEON	Type of Work: FUNDING ACTION			Project Length: .000			
CONSTRUCTION / MANAGED BY FDOT								
HPP -HIGH PRIORITY PROJECTS	1,056,150	0	0	0	0	0	0	1,056,150
SU -STP, URBAN AREAS > 200K	1,583	429,562	0	1,037,564	1,524,928	0	0	2,993,637
Item 219793 5 Totals:	1,057,733	429,562	0	1,037,564	1,524,928	0	0	4,049,787
Item Number: 415782 1	Project Description: SR 261 (US 319) FROM SR 61 CRAWFORDVILLE TO SR 20 APALACHEE PKWY							*NON-SIS*
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY			Project Length: 6.735			
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,000,000	0	0	0	0	0	0	1,000,000
Item 415782 1 Totals:	1,000,000	0	0	0	0	0	0	1,000,000
Item Number: 415782 2	Project Description: SR 261 (US 319) FROM CR 259 TRAM ROAD TO CONNIE DRIVE							*NON-SIS*
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT			Project Length: 3.441			
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,656,000	0	0	0	0	0	0	4,656,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,104,001	0	0	0	0	0	0	4,104,001
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	26,692,930	0	0	0	0	0	0	26,692,930
Item 415782 2 Totals:	35,452,931	0	0	0	0	0	0	35,452,931
Item Number: 415782 3	Project Description: SR 263 CAPITAL CIR. FROM SR 371 ORANGE AVENUE TO SR 10 (US 90) TENN ST							*SIS*
District: 03	County: LEON	Type of Work: RIGHT OF WAY - FUTURE CAPACITY			Project Length: 7.344			
P D & E / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	1,926,806	0	0	0	0	0	0	1,926,806
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,372,988	0	0	0	0	0	0	1,372,988
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	42,624,000	0	0	0	0	0	0	42,624,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	20,000	0	0	0	0	0	0	20,000
ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	4,700,000	0	0	0	0	0	0	4,700,000
Item 415782 3 Totals:	50,643,794	0	0	0	0	0	0	50,643,794
Item Number: 415782 4	Project Description: SR 263 CAPITAL CIR. SR 61 CRAWFORDVILLE HWY TO SR 20 BLOUNTSTOWN HWY							*SIS*
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		6.969
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,419,997	0	0	0	0	0	0	3,419,997
Item 415782 4 Totals:	3,419,997	0	0	0	0	0	0	3,419,997
Item Number: 415782 5	Project Description: SR 261 (US 319) FROM W SR 363 WOODVILE HW TO S OF CR 259 TRAM ROAD							*NON-SIS*
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		2.238
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,600,000	0	0	0	0	0	0	1,600,000
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	13,100,000	0	0	0	0	0	0	13,100,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	20,500,000	0	0	0	0	0	0	20,500,000
Item 415782 5 Totals:	35,200,000	0	0	0	0	0	0	35,200,000
Item Number: 415782 6	Project Description: SR 263 (US 319) FROM SR 363 WOODVILLE HWY TO SR 61 CRAWFORDVILLE							*NON-SIS*
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT				Project Length:		1.130
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,500,000	0	0	0	0	0	0	1,500,000
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	14,960	0	0	0	0	0	0	14,960
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	8,969,185	0	0	0	0	0	0	8,969,185
Item 415782 6 Totals:	10,484,145	0	0	0	0	0	0	10,484,145
Item Number: 415782 7	Project Description: SR 263 CAPITAL CIR. FROM N OF SR 20 TO SOUTH OF SR 10 (US 90)							*SIS*
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT				Project Length:		1.455
RAILROAD & UTILITIES / MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA								
-TOTAL OUTSIDE YEARS	627,073	0	0	0	0	0	0	627,073

CONSTRUCTION / MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA								
-TOTAL OUTSIDE YEARS	26,077,008	0	0	0	0	0	0	26,077,008
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	86,159	0	0	0	0	0	0	86,159
Item 415782 7 Totals:	26,790,240	0	0	0	0	0	0	26,790,240
Item Number: 415782 8	Project Description: SR 263 CAPITAL CIR. FROM N SR 371 ORANGE AVE TO N OF SR 20 B-TOWN HWY						*SIS*	
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT			Project Length:		4.948	
CONSTRUCTION / MANAGED BY BLUEPRINT 2000 INTERGOVERNMENTA								
-TOTAL OUTSIDE YEARS	32,883,714	0	0	0	0	0	0	32,883,714
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,816	0	0	0	0	0	0	23,816
Item 415782 8 Totals:	32,907,530	0	0	0	0	0	0	32,907,530
Item Number: 415782 9	Project Description: SR 263 CAPITAL CIR FROM CR 2203 SPRINGHILL RD TO SR 371 ORANGE AVENUE						*SIS*	
District: 03	County: LEON	Type of Work: RIGHT OF WAY - FUTURE CAPACITY			Project Length:		4.126	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	11,084	0	0	0	0	0	0	11,084
DIH -STATE IN-HOUSE PRODUCT SUPPORT	54,533	0	0	0	0	0	0	54,533
DS -STATE PRIMARY HIGHWAYS & PTO	15,900	0	0	0	0	0	0	15,900
SU -STP, URBAN AREAS > 200K	2,092,617	0	0	0	0	0	0	2,092,617
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	0	5,427,600	3,111,800	0	0	0	0	8,539,400
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	52,500	30,000	0	0	0	0	82,500
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	41,510,002	41,510,002
Item 415782 9 Totals:	2,174,134	5,480,100	3,141,800	0	0	0	41,510,002	52,306,036
Project Total:	201,175,120	5,909,662	3,141,800	1,037,564	15,942,128	24,386,578	41,510,002	293,102,854

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 222530 4	Project Description: SR 8 (I-10) FROM GADSDEN COUNTY LINE TO WEST OF SR 263 CAP CIR						*SIS*	
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY			Project Length:		.860	
P D & E / MANAGED BY FDOT								263 of 313

-TOTAL OUTSIDE YEARS	273,533	0	0	0	0	0	0	273,533
Item 222530 4 Totals:	273,533	0	0	0	0	0	0	273,533
Item Number: 222593 1	Project Description: SR 8 (I-10) @ SR 61 (US 319) T'VILLE INTERCHANGE						*SIS*	
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY			Project Length: .834			
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	378,299	0	0	0	0	0	0	378,299
Item 222593 1 Totals:	378,299	0	0	0	0	0	0	378,299
Item Number: 222593 2	Project Description: SR 8 (I-10) FROM W OF CR 155 MERIDIAN TO EAST OF SR 261 CAP CIR						*SIS*	
District: 03	County: LEON	Type of Work: ADD LANES & RECONSTRUCT			Project Length: 7.786			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	5,575,948	0	0	0	0	0	0	5,575,948
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,267,955	0	0	0	0	0	0	6,267,955
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	403,320	0	0	0	0	0	0	403,320
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	69,710,444	0	0	0	0	0	0	69,710,444
Item 222593 2 Totals:	81,957,667	0	0	0	0	0	0	81,957,667
Item Number: 222593 3	Project Description: SR 8 (I-10) FROM WEST OF SR 61 TO E OF SR 261 CAP CIR NE						*SIS*	
District: 03	County: LEON	Type of Work: LANDSCAPING			Project Length: 1.191			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,678	0	0	0	0	0	0	10,678
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	712,607	0	0	0	0	0	0	712,607
Item 222593 3 Totals:	723,285	0	0	0	0	0	0	723,285
Item Number: 222593 4	Project Description: SR 8 (I-10) THOMASVILLE INTERCHANGE POND PLANTINGS						*SIS*	
District: 03	County: LEON	Type of Work: LANDSCAPING			Project Length: 6.174			
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	111,469	0	0	0	0	0	0	111,469
Item 222593 4 Totals:	111,469	0	0	0	0	0	0	111,469
Item Number: 222593 5	Project Description: SR 8 (I-10) INTERCHANGE STUDIES AT SR 263 & SR 61 (US 319)						*SIS*	
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY			Project Length: 7.850			
P D & E / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,555	0	0	0	0	0	0	1,555
SA -STP, ANY AREA	1,964,780	0	0	0	0	0	0	1,964,780

PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	2,200,000	0	2,200,000
Item 222593 5 Totals:	1,966,335	0	0	0	0	2,200,000	0	4,166,335
Item Number: 406585 1	Project Description: SR 8 (I-10) FROM SR 61 (US 319) TO SR 10 (US 90) EAST						*SIS*	
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY			Project Length: 5.525			
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	231,403	0	0	0	0	0	0	231,403
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	3,080,000	3,080,000
Item 406585 1 Totals:	231,403	0	0	0	0	0	3,080,000	3,311,403
Item Number: 406585 2	Project Description: SR 8 (I-10) FROM E OF SR 261 CAP CIR TO E SR 10 (US 90) MAHAN						*SIS*	
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY			Project Length: 11.292			
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,253,177	0	0	0	0	0	0	1,253,177
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	6,160,000	6,160,000
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	0	0	0	0	0	7,969,966	7,969,966
Item 406585 2 Totals:	1,253,177	0	0	0	0	0	14,129,966	15,383,143
Project Total:	86,895,168	0	0	0	0	2,200,000	17,209,966	106,305,134

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 408049 1	Project Description: LAFAYETTE STREET PEDESTRIAN SAFETY PROJECT @ CSX R/R OVERPASS						*NON-SIS*	
District: 03	County: LEON	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT			Project Length: .152			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	287,201	0	0	0	0	0	0	287,201
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	34,652	0	0	0	0	0	0	34,652
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	145,525	0	0	0	0	0	0	145,525
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,513,777	0	0	0	0	0	0	1,513,777
Item 408049 1 Totals:	1,981,155	0	0	0	0	0	0	1,981,155
Item Number: 408049 3	Project Description: CR 2196 LAFAYETTE ST FROM CSX R/R TUNNEL TO SEMINOLE DRIVE						*NON-SIS*	
District: 03	County: LEON	Type of Work: BIKE PATH/TRAIL			Project Length: 265 of 313		409	

CONSTRUCTION / MANAGED BY BOARD OF COUNTY COMMISSIONERS L

TALT -TRANSPORTATION ALTS- ANY AREA	0	475,518	0	0	0	0	0	475,518
TALU -TRANSPORTATION ALTS- >200K	0	42,783	0	0	0	0	0	42,783
Item 408049 3 Totals:	0	518,301	0	0	0	0	0	518,301
Project Total:	1,981,155	518,301	0	0	0	0	0	2,499,456

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 409803 1 Project Description: SR 20 APALACHEE PKWY SIDEWALK PROJECT PHASE I *NON-SIS*								
District: 03 County: LEON Type of Work: SAFETY PROJECT Project Length: .778								
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	174,531	0	0	0	0	0	0	174,531
Item 409803 1 Totals:	474,531	0	0	0	0	0	0	474,531
Item Number: 409803 3 Project Description: SR 20 APALACHEE PKWY SIDEWALK PROJECT PHASE II *NON-SIS*								
District: 03 County: LEON Type of Work: SAFETY PROJECT Project Length: 4.902								
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,477,194	0	0	0	0	0	0	1,477,194
Item 409803 3 Totals:	1,477,194	0	0	0	0	0	0	1,477,194
Item Number: 409803 5 Project Description: SR 20 APALACHEE PKWY SIDEWALK SAFETY IMPROVEMENTS *NON-SIS*								
District: 03 County: LEON Type of Work: SIDEWALK Project Length: .973								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	567	0	0	0	0	0	0	567
Item 409803 5 Totals:	567	0	0	0	0	0	0	567
Item Number: 409803 6 Project Description: CRTPA BICYCLE/PEDESTRIAN PROJECTS *NON-SIS*								
District: 03 County: LEON Type of Work: FUNDING ACTION Project Length: 1.000								
CONSTRUCTION / MANAGED BY CITY OF TALLAHASSEE								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,399,573	0	1,399,573
Item 409803 6 Totals:	0	0	0	0	0	1,399,573	0	1,399,573
Item Number: 409803 7 Project Description: CR 265 MAGNOLIA DR FROM SOUTH MERIDIAN TO PONTIAC DRIVE *NON-SIS*								
District: 03 County: LEON Type of Work: SIDEWALK Project Length: 1.932								
CONSTRUCTION / MANAGED BY BOARD OF COUNTY COMMISSIONERS L								
-TOTAL OUTSIDE YEARS	2,201,000	0	0	0	0	0	0	2,201,000

CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,165,589	0	0	0	0	0	0	2,165,589
Item 413448 1 Totals:	2,554,410	0	0	0	0	0	0	2,554,410
Item Number: 413448 3	Project Description: SR 10 (US 90) FROM EAST OF CR 59 TO JEFFERSON CO. LINE						*NON-SIS*	
District: 03	County: LEON	Type of Work: PAVE SHOULDERS			Project Length: 4.028			
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,531,881	0	0	0	0	1,531,881
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	22,259	0	0	0	0	22,259
Item 413448 3 Totals:	0	0	1,554,140	0	0	0	0	1,554,140
Project Total:	2,554,410	0	1,554,140	0	0	0	0	4,108,550

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 420161 1	Project Description: SR 8 (I-10) OCHLOCKONEE RIVER BRIDGE BR. NOS. 550050 & 550089						*SIS*	
District: 03	County: LEON	Type of Work: BRIDGE - PAINTING			Project Length: .229			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	5,749	0	0	0	0	0	0	5,749
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	252,319	0	0	0	0	0	0	252,319
Item 420161 1 Totals:	258,068	0	0	0	0	0	0	258,068
Item Number: 420161 2	Project Description: SR 8 (I-10) OCHLOCKNEE RIVER BRIDGE; BRIDGE NOS. 550089 & 550050						*SIS*	
District: 03	County: LEON	Type of Work: BRIDGE-REPAIR/REHABILITATION			Project Length: .229			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	136,981	0	0	0	0	0	0	136,981
DIH -STATE IN-HOUSE PRODUCT SUPPORT	4,500	0	0	0	0	0	0	4,500
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	288,272	0	0	0	0	0	288,272
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,951	0	0	0	0	0	1,951
Item 420161 2 Totals:	141,481	290,223	0	0	0	0	0	431,704
Project Total:	399,549	290,223	0	0	0	0	0	689,772

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 424009 2	Project Description: SR 363 WOODVILLE HWY FROM WAKULLA COUNTY LINE SR 263 CAPITAL CIRCLE							*NON-SIS*
District: 03	County: LEON	Type of Work: CORRIDOR/SUBAREA PLANNING				Project Length:		14.594
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	300,000	0	0	0	0	0	0	300,000
Item 424009 2 Totals:	300,000	0	0	0	0	0	0	300,000
Item Number: 424009 3	Project Description: SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO PAUL RUSSELL ROAD							*NON-SIS*
District: 03	County: LEON	Type of Work: PD&E/EMO STUDY				Project Length:		2.140
PLANNING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	200,000	0	0	0	0	0	0	200,000
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,250,484	0	0	0	0	0	0	1,250,484
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	286,236	0	0	0	0	0	0	286,236
Item 424009 3 Totals:	1,736,720	0	0	0	0	0	0	1,736,720
Item Number: 424009 4	Project Description: SR 363 WOODVILLE HWY FROM SR 263 (US 319) C.C. TO GAILE AVENUE							*NON-SIS*
District: 03	County: LEON	Type of Work: RIGHT OF WAY - FUTURE CAPACITY				Project Length:		1.640
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,051	0	0	0	0	0	0	19,051
DS -STATE PRIMARY HIGHWAYS & PTO	8,874	0	0	0	0	0	0	8,874
LF -LOCAL FUNDS	831,098	0	0	0	0	0	0	831,098
ST10 -STP EARMARKS - 2010	249,957	0	0	0	0	0	0	249,957
SU -STP, URBAN AREAS > 200K	379,614	0	0	0	0	0	0	379,614
RIGHT OF WAY / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	1,200,000	0	0	0	1,200,000
Item 424009 4 Totals:	1,488,594	0	0	1,200,000	0	0	0	2,688,594
Item Number: 424009 5	Project Description: SR 363 WOODVILLE HWY FROM GAILE AVENUE TO SR 363/PAUL RUSSELL RD							*NON-SIS*
District: 03	County: LEON	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		1.000
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,063,308	0	0	0	0	0	0	1,063,308
Item 424009 5 Totals:	1,063,308	0	0	0	0	0	0	1,063,308
Project Total:	4,588,622	0	0	1,200,000	0	0	0	5,788,622

Item Number: 428736 1	Project Description: SR 263 CAPITAL CIR FROM S OF OLD AIRPORT ENT TO S OF SR 371 ORANGE AVE							*SIS*
District: 03	County: LEON	Type of Work: RESURFACING			Project Length:		1.036	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,102	0	0	0	0	0	0	1,102
DIH -STATE IN-HOUSE PRODUCT SUPPORT	26,035	0	0	0	0	0	0	26,035
DS -STATE PRIMARY HIGHWAYS & PTO	332,915	0	0	0	0	0	0	332,915
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	68,626	0	0	0	0	0	68,626
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,006	0	0	0	0	0	20,006
NHRE -NAT HWY PERFORM - RESURFACING	0	497,288	0	0	0	0	0	497,288
Item 428736 1 Totals:	360,052	585,920	0	0	0	0	0	945,972
Project Total:	360,052	585,920	0	0	0	0	0	945,972

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428740 1	Project Description: SR 10 (US 90) FROM APEX DRIVE TO EAST OF CR 59							*NON-SIS*
District: 03	County: LEON	Type of Work: RESURFACING			Project Length:		7.001	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	4,163	0	0	0	0	0	0	4,163
DIH -STATE IN-HOUSE PRODUCT SUPPORT	44,488	0	0	0	0	0	0	44,488
DS -STATE PRIMARY HIGHWAYS & PTO	629,033	0	0	0	0	0	0	629,033
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	25,794	0	0	0	0	0	25,794
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	32,065	0	0	0	0	0	32,065
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,868,337	0	0	0	0	0	2,868,337
Item 428740 1 Totals:	677,684	2,926,196	0	0	0	0	0	3,603,880
Project Total:	677,684	2,926,196	0	0	0	0	0	3,603,880

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 428747 1	Project Description: SR 263 CAPITAL CIR FROM W OF SR 61 (US 319) TO N OF CR 2203 SPRINGHILL							*NON-SIS*
District: 03	County: LEON	Type of Work: RESURFACING			Project Length:		2.160	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	25,157	0	0	0	0	0	0	25,157
DS -STATE PRIMARY HIGHWAYS & PTO	435,938	0	0	0	0	0	0	435,938
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	14,275	0	0	0	0	0	14,275
NHRE -NAT HWY PERFORM - RESURFACING	0	1,031,538	0	0	0	0	0	1,031,538
SA -STP, ANY AREA	0	31,321	0	0	0	0	0	31,321
Item 428747 1 Totals:	461,095	1,077,134	0	0	0	0	0	1,538,229
Project Total:	461,095	1,077,134	0	0	0	0	0	1,538,229

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430147 1	Project Description: 6TH AVENUE SIDEWALK PROJECT							*NON-SIS*
District: 03	County: LEON	Type of Work: BIKE LANE/SIDEWALK			Project Length:		.374	
PRELIMINARY ENGINEERING / MANAGED BY CITY OF TALLAHASSEE								
ACSU -ADVANCE CONSTRUCTION (SU)	165,000	0	0	0	0	0	0	165,000
EB -EQUITY BONUS	152	0	0	0	0	0	0	152
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
EB -EQUITY BONUS	6,194	0	0	0	0	0	0	6,194
RIGHT OF WAY / MANAGED BY CITY OF TALLAHASSEE								
SU -STP, URBAN AREAS > 200K	40,500	0	0	0	0	0	0	40,500
CONSTRUCTION / MANAGED BY CITY OF TALLAHASSEE								
SU -STP, URBAN AREAS > 200K	0	1,021,132	0	0	0	0	0	1,021,132
Item 430147 1 Totals:	211,846	1,021,132	0	0	0	0	0	1,232,978
Project Total:	211,846	1,021,132	0	0	0	0	0	1,232,978

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number: 430148 1	Project Description: SR 63 (US 27) MONROE FROM 7TH AVENUE TO THARPE STREET							271 of 313	*NON-SIS*

District: 03	County: LEON	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT	Project Length: .416
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE			
-TOTAL OUTSIDE YEARS	25,000	0	0
Item 430148 1 Totals:	25,000	0	0
Item Number: 430148 2	Project Description: SR 63 (US 27) NORTH MONROE STREET - LAKE ELLA PEDESTRIAN IMPROVEMENTS	*NON-SIS*	
District: 03	County: LEON	Type of Work: PEDESTRIAN SAFETY IMPROVEMENT	Project Length: .394
PRELIMINARY ENGINEERING / MANAGED BY FDOT			
ACTA -ADVANCE CONSTRUCTION TALT	65,081	0	0
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,698	0	0
DS -STATE PRIMARY HIGHWAYS & PTO	33,842	0	0
TALT -TRANSPORTATION ALTS-ANY AREA	207,658	0	0
RIGHT OF WAY / MANAGED BY FDOT			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0
CONSTRUCTION / MANAGED BY FDOT			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	7,349	0
SU -STP, URBAN AREAS > 200K	0	393,043	0
Item 430148 2 Totals:	322,279	400,392	0
Project Total:	347,279	400,392	0

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430784 1	Project Description: SR 20 (US 27) FROM SR 61 (US 27) TO E OF SR 261 (US 319)							*NON-SIS*
District: 03	County: LEON	Type of Work: RESURFACING	Project Length: 5.279					
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	10,134	0	0	0	0	0	0	10,134
DIH -STATE IN-HOUSE PRODUCT SUPPORT	188,047	0	0	0	0	0	0	188,047
DS -STATE PRIMARY HIGHWAYS & PTO	1,459,963	0	0	0	0	0	0	1,459,963
RIGHT OF WAY / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	500	0	0	0	0	0	0	500
CONSTRUCTION / MANAGED BY FDOT								

DDR -DISTRICT DEDICATED REVENUE	0	82,198	0	0	0	0	0	82,198
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	69,813	0	0	0	0	0	69,813
DS -STATE PRIMARY HIGHWAYS & PTO	0	326,559	0	0	0	0	0	326,559
LF -LOCAL FUNDS	0	83,049	0	0	0	0	0	83,049
NHRE -NAT HWY PERFORM - RESURFACING	0	5,251,362	0	0	0	0	0	5,251,362
SA -STP, ANY AREA	0	852,418	0	0	0	0	0	852,418
Item 430784 1 Totals:	1,658,644	6,665,399	0	0	0	0	0	8,324,043
Project Total:	1,658,644	6,665,399	0	0	0	0	0	8,324,043

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 431875 1 Project Description: SR 371 ORANGE AVE FROM SR 263 CAPITAL CIRCLE TO SR 371 LAKE BRADFORD *NON-SIS*								
District: 03 County: LEON Type of Work: SIDEWALK Project Length: 2.570								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSU -ADVANCE CONSTRUCTION (SU)	150,000	0	0	0	0	0	0	150,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,006	0	0	0	0	0	0	14,006
DS -STATE PRIMARY HIGHWAYS & PTO	18,396	0	0	0	0	0	0	18,396
SU -STP, URBAN AREAS > 200K	117,986	0	0	0	0	0	0	117,986
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,442,194	0	0	0	0	1,442,194
Item 431875 1 Totals:	300,388	0	1,442,194	0	0	0	0	1,742,582
Project Total:	300,388	0	1,442,194	0	0	0	0	1,742,582

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432559 1 Project Description: SR 63 (US 27) FROM JOHN KNOX ROAD TO SR 61 THOMASVILLE ROAD *NON-SIS*								
District: 03 County: LEON Type of Work: RESURFACING Project Length: 1.639								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	481,200	0	0	0	0	0	481,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	47,120	0	0	0	0	0	48,120
CONSTRUCTION / MANAGED BY FDOT								

CM -CONGESTION MITIGATION - AQ	0	0	0	163,620	0	0	0	163,620
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	45,654	0	0	0	45,654
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	2,853,374	0	0	0	2,853,374
SA -STP, ANY AREA	0	0	0	292,920	0	0	0	292,920
Item 432559 1 Totals:	1,000	528,320	0	3,355,568	0	0	0	3,884,888
Project Total:	1,000	528,320	0	3,355,568	0	0	0	3,884,888

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432741 2	Project Description: SR 8 (I-10) FROM EAST END OF OCHLOCKONEE RIVER BR TO BEGIN 6L IN T'SEE							*SIS*
District: 03	County: LEON		Type of Work: RESURFACING		Project Length: .855			
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	315,078	0	0	0	0	0	0	315,078
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,566	0	0	0	0	0	0	15,566
DS -STATE PRIMARY HIGHWAYS & PTO	1,246	0	0	0	0	0	0	1,246
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	1,161,204	0	0	0	0	0	1,161,204
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	22,532	0	0	0	0	0	22,532
Item 432741 2 Totals:	331,890	1,183,736	0	0	0	0	0	1,515,626
Project Total:	331,890	1,183,736	0	0	0	0	0	1,515,626

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435182 1	Project Description: SR 61 (US 319) THOMASVILLE ROAD STATELINE GATEWAY LANDSCAPING							*SIS*
District: 03	County: LEON		Type of Work: LANDSCAPING		Project Length: .263			
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	206,119	0	0	0	0	0	206,119
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	4,252	0	0	0	0	0	4,252
Item 435182 1 Totals:	0	210,371	0	0	0	0	0	210,371
Project Total:	0	210,371	0	0	0	0	0	210,371

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436257 1 Project Description: SR 10 (US 90) W TENNESSEE ST FROM OKLOCKONEE RIVER BR TO POPLAR RD *NON-SIS*								
District: 03 County: LEON Type of Work: RESURFACING Project Length: 1.855								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	401,560	0	0	0	0	0	401,560
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	39,156	0	0	0	0	0	40,156
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	376,405	0	0	0	376,405
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	37,641	0	0	0	37,641
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	2,214,146	0	0	0	2,214,146
Item 436257 1 Totals:	1,000	440,716	0	2,628,192	0	0	0	3,069,908
Project Total:	1,000	440,716	0	2,628,192	0	0	0	3,069,908

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436570 1 Project Description: ADAMS STREET R/R CROSSING NO. 625587-U *NON-SIS*								
District: 03 County: LEON Type of Work: RAIL SAFETY PROJECT Project Length: .034								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	356,571	0	0	0	0	0	356,571
Item 436570 1 Totals:	0	356,571	0	0	0	0	0	356,571
Project Total:	0	356,571	0	0	0	0	0	356,571

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436571 1 Project Description: MYERS PARK R/R CROSSING NO. 625584Y *NON-SIS*								
District: 03 County: LEON Type of Work: RAIL SAFETY PROJECT Project Length: .001								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	257,435	0	0	0	0	0	257,435
Item 436571 1 Totals:	0	257,435	0	0	0	0	0	257,435

Project Total: 0 257,435 0 0 0 0 0 257,435

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436572 1 Project Description: WEEMS ROAD R/R CROSSING NO. 625577N *NON-SIS*								
District: 03 County: LEON Type of Work: RAIL SAFETY PROJECT Project Length: .001								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	282,338	0	0	0	0	0	282,338
Item 436572 1 Totals:	0	282,338	0	0	0	0	0	282,338
Project Total:	0	282,338	0	0	0	0	0	282,338

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436573 1 Project Description: COUNTY WIDE R/R CROSSING SIGNAL KEYDOWNS *NON-SIS*								
District: 03 County: LEON Type of Work: RAIL SAFETY PROJECT Project Length: .001								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHH -RAIL HIGHWAY X-INGS - HAZARD	0	50,000	0	0	0	0	0	50,000
Item 436573 1 Totals:	0	50,000	0	0	0	0	0	50,000
Project Total:	0	50,000	0	0	0	0	0	50,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436726 1 Project Description: SR 61 WAKULLA SPRINGS RD @ CR 2204 OAK RIDGE ROAD INTERSECTION *NON-SIS*								
District: 03 County: LEON Type of Work: ROUNDABOUT Project Length: .200								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	254,760	0	0	0	0	0	254,760
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	24,476	0	0	0	0	0	25,476
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	666,372	0	0	0	666,372
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	12,460	0	0	0	12,460
Item 436726 1 Totals:	1,000	279,236	0	678,832	0	0	0	959,068
Project Total:	1,000	279,236	0	678,832	0	0	0	959,068

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436746 1	Project Description: LEON COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS							*NON-SIS*
District: 03	County: LEON	Type of Work: TRAFFIC SIGNALS			Project Length: .000			
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	104,120	618,098	649,541	682,315	716,472	0	2,770,546
DITS -STATEWIDE ITS - STATE 100%.	0	483,816	0	0	0	0	0	483,816
Item 436746 1 Totals:	0	587,936	618,098	649,541	682,315	716,472	0	3,254,362
Project Total:	0	587,936	618,098	649,541	682,315	716,472	0	3,254,362

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436991 1	Project Description: GLENVIEW DR FROM CR 155 N MERIDIAN RD TO SR 61 THOMASVILLE RD PHASE I							*NON-SIS*
District: 03	County: LEON	Type of Work: SIDEWALK			Project Length: .440			
PRELIMINARY ENGINEERING / MANAGED BY CITY OF TALLAHASSEE								
TALU -TRANSPORTATION ALTS->200K	0	0	0	37,214	0	0	0	37,214
Item 436991 1 Totals:	0	0	0	37,214	0	0	0	37,214
Project Total:	0	0	0	37,214	0	0	0	37,214

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437144 1	Project Description: SEVENTH AVENUE FROM COLONIAL DRIVE TO SR 61 THOMASVILLE ROAD							*NON-SIS*
District: 03	County: LEON	Type of Work: SIDEWALK			Project Length: .291			
PRELIMINARY ENGINEERING / MANAGED BY CITY OF TALLAHASSEE								
LF -LOCAL FUNDS	40,000	0	0	0	0	0	0	40,000
RIGHT OF WAY / MANAGED BY CITY OF TALLAHASSEE								
LF -LOCAL FUNDS	30,000	0	0	0	0	0	0	30,000
CONSTRUCTION / MANAGED BY CITY OF TALLAHASSEE								
SU -STP, URBAN AREAS > 200K	0	301,000	0	0	0	0	0	301,000
Item 437144 1 Totals:	70,000	301,000	0	0	0	0	0	371,000
Project Total:	70,000	301,000	0	0	0	0	0	371,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 220495 2		Project Description: SR 369 (US 319) FROM EAST IVAN ROAD TO LEON COUNTY LINE						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		16.932	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	4,464,225	0	0	0	0	0	0	0	4,464,225
Item 220495 2 Totals:		4,464,225	0	0	0	0	0	0	4,464,225
Item Number: 220495 3		Project Description: SR 61 & 369 (US 319) FROM LOST CREEK BRIDGE TO S OF EAST IVAN ROAD						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: RIGHT OF WAY - FUTURE CAPACITY				Project Length:		8.850	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	2,270	0	3,760,000	0	0	0	0	0	3,762,270
DIH -STATE IN-HOUSE PRODUCT SUPPORT	291,014	0	37,600	0	0	0	0	0	328,614
DS -STATE PRIMARY HIGHWAYS & PTO	11,722	0	0	0	0	0	0	0	11,722
NCPD -NATIONAL CORRIDOR PLN & DEV	2,825,815	0	0	0	0	0	0	0	2,825,815
TCSP -TRANS, COMMUNITY & SYSTEM PRES	141,290	0	0	0	0	0	0	0	141,290
RIGHT OF WAY / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	852,332	0	0	0	0	0	0	0	852,332
DIH -STATE IN-HOUSE PRODUCT SUPPORT	43,501	0	0	0	0	0	0	0	43,501
DS -STATE PRIMARY HIGHWAYS & PTO	7,200	0	0	0	0	0	0	0	7,200
NCPD -NATIONAL CORRIDOR PLN & DEV	855,000	0	0	0	0	0	0	0	855,000
S117 -STP EARMARKS - 2005	2,951,784	0	0	0	0	0	0	0	2,951,784
Item 220495 3 Totals:		7,981,928	0	3,797,600	0	0	0	0	11,779,528
Item Number: 220495 4		Project Description: SR 61 (US 319) FROM SR 30 (US 98) TO LOST CREEK BRIDGE						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: PRELIM ENG FOR FUTURE CAPACITY				Project Length:		8.068	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	820,816	0	2,800,000	0	0	0	0	0	3,620,816
DIH -STATE IN-HOUSE PRODUCT SUPPORT	149,472	0	28,000	0	0	0	0	0	177,472
DS -STATE PRIMARY HIGHWAYS & PTO	38,091	0	0	0	0	0	0	0	38,091
SL -STP, AREAS <= 200K	148,144	0	0	0	0	0	0	0	148,144

S115 -STP EARMARKS - 2004	1,000,000	0	0	0	0	0	0	1,000,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,000	0	0	0	0	0	0	3,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,074	0	0	0	0	0	0	1,074
CONSTRUCTION / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	18,088	0	0	0	0	0	0	18,088
Item 220495 4 Totals:	2,178,685	0	2,828,000	0	0	0	0	5,006,685
Item Number: 220495 5	Project Description: SR 61 (US 319) FROM SR 30 (US 98) TO NORTH OF ALASKA WAY						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: MISCELLANEOUS CONSTRUCTION				Project Length: .484		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	37	0	0	0	0	0	0	37
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,997,099	210,000	0	0	0	0	0	2,207,099
DIH -STATE IN-HOUSE PRODUCT SUPPORT	64,999	15,000	0	0	0	0	0	79,999
DS -STATE PRIMARY HIGHWAYS & PTO	7,000	0	0	0	0	0	0	7,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	4,407,884	0	0	0	0	0	4,407,884
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	51,428	0	0	0	0	0	51,428
Item 220495 5 Totals:	2,069,135	4,684,312	0	0	0	0	0	6,753,447
Item Number: 220495 7	Project Description: SR 369 (US 319) FROM EAST IVAN ROAD TO NORTH OF SR 267						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 2.892		
RIGHT OF WAY / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	1,686,400	4,564,900	1,925,000	0	0	0	8,176,300
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	17,460,378	0	0	0	17,460,378
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	497,115	0	0	0	0	0	497,115
Item 220495 7 Totals:	0	2,183,515	4,564,900	19,385,378	0	0	0	26,133,793

Item Number: 220495 8	Project Description: SR 369 (US 319) FROM NORTH OF SR 267 TO LEON COUNTY LINE							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: ADD LANES & RECONSTRUCT				Project Length: 2.752		
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	200,000	100,000	637,500	0	0	0	937,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	105,000	75,000	25,000	0	0	0	205,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	3,695,300	700,000	0	0	0	0	4,395,300
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	19,098,653	0	0	0	19,098,653
ENVIRONMENTAL / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	104,876	0	0	0	0	0	104,876
Item 220495 8 Totals:	0	4,105,176	875,000	19,761,153	0	0	0	24,741,329
Item Number: 220496 2	Project Description: SR 61 (US 319) SR 30 (US 98) TO LEON COUNTY LINE							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: PD&E/EMO STUDY				Project Length: 15.975		
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,515,399	0	0	0	0	0	0	1,515,399
Item 220496 2 Totals:	1,515,399	0	0	0	0	0	0	1,515,399
Project Total:	18,209,372	10,973,003	12,065,500	39,146,531	0	0	0	80,394,406

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 408989 1	Project Description: E IVAN & CAJER POSEY FROM CR 61 TO SR 369 (US 319)							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: RESURFACING				Project Length: 6.758		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	345,000	0	0	0	0	0	0	345,000
Item 408989 1 Totals:	345,000	0	0	0	0	0	0	345,000
Item Number: 408989 2	Project Description: CAJER POSEY ROAD FROM MLK JR MEMORIAL DR TO WAKULLA ARRAN RD							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: RESURFACING				Project Length: .928		
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	454,952	0	0	0	0	454,952
Item 408989 2 Totals:	0	0	454,952	0	0	0	0	454,952
Project Total:	345,000	0	454,952	0	0	0	0	799,952

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 424009 1	Project Description: SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: PD&E/EMO STUDY			Project Length:		11.842	
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	173,290	0	0	0	0	0	0	173,290
Item 424009 1 Totals:	173,290	0	0	0	0	0	0	173,290
Project Total:	173,290	0	0	0	0	0	0	173,290

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430146 2	Project Description: SR 30 (US 98) COASTAL HWY FROM SR 61 (US 319) TO W OF WOODVILLE HWY							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length:		12.140	
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	150	870,199	0	0	0	0	0	870,349
Item 430146 2 Totals:	150	870,199	0	0	0	0	0	870,349
Item Number: 430146 3	Project Description: SR 30/SR 61 (US 98) COASTAL HWY FROM BOYKIN RD TO ST FRANCES STREET							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length:		3.386	
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	1,440,684	0	0	0	0	1,440,684
Item 430146 3 Totals:	0	0	1,440,684	0	0	0	0	1,440,684
Item Number: 430146 4	Project Description: SR 30 (US 98) COASTAL HWY FROM ST FRANCES ST TO HORTTOR GREENE ROAD							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length:		3.386	
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	1,174,391	0	0	0	1,174,391
Item 430146 4 Totals:	0	0	0	1,174,391	0	0	0	1,174,391
Item Number: 430146 5	Project Description: SR 30 (US 98) COASTAL HWY FROM HORTTOR GREENE ROAD TO DAVISVILLE WAY							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length:		3.888	
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	1,557,491	0	0	1,557,491
Item 430146 5 Totals:	0	0	0	0	1,557,491	0	0	1,557,491
Item Number: 430146 6	Project Description: SR 30 (US 98) COASTAL HWY FROM DAVISVILLE WAY TO SR 363 WOODVILLE HWY							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length:		3.584	
CONSTRUCTION / MANAGED BY FDOT								
SU -STP, URBAN AREAS > 200K	0	0	0	0	0	1,682,573	0	1,682,573

Item 430146 6 Totals:	0	0	0	0	0	1,682,573	0	1,682,573	
Item Number: 430146 7	Project Description: SR 30/SR 61 (US 98) COASTAL HWY @ CR 372 SURF ROAD						*NON-SIS*		
District: 03	County: WAKULLA	Type of Work: BIKE PATH/TRAIL			Project Length: .001				
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	7,500	0	0	0	0	0	0	7,500	
Item 430146 7 Totals:	7,500	0	0	0	0	0	0	7,500	
Project Total:	7,650	870,199	1,440,684	1,174,391	1,557,491	1,682,573	0	6,732,988	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number: 432538 1	Project Description: SR 363 WOODVILLE HWY FROM SR 30 (US 98) TO LEON COUNTY LINE						*NON-SIS*		
District: 03	County: WAKULLA	Type of Work: RESURFACING			Project Length: 5.907				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	198,649	0	0	0	0	0	0	198,649	
RIGHT OF WAY / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	0	0	0	0	0	0	5,000	
DS -STATE PRIMARY HIGHWAYS & PTO	12,100	0	0	0	0	0	0	12,100	
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	27,538	0	0	0	0	0	27,538	
DS -STATE PRIMARY HIGHWAYS & PTO	0	2,841,308	0	0	0	0	0	2,841,308	
Item 432538 1 Totals:	215,749	2,868,846	0	0	0	0	0	3,084,595	
Project Total:	215,749	2,868,846	0	0	0	0	0	3,084,595	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number: 432550 1	Project Description: SR 267 FROM SR 363 WOODVILLE HWY TO SR 30 (US 98)						*NON-SIS*		
District: 03	County: WAKULLA	Type of Work: RESURFACING			Project Length: 3.698				
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	364,615	0	0	0	0	0	0	364,615	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	18,470	0	0	0	0	0	0	18,470	
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED	0	0	1,407,679	0	0	0	0	1,407,679	

REVENUE									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	15,464	0	0	0	0	0	15,464
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	152,029	0	0	0	0	0	152,029
Item 432550 1 Totals:	383,085	0	1,575,172	0	0	0	0	0	1,958,257
Project Total:	383,085	0	1,575,172	0	0	0	0	0	1,958,257

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 432787 1 Project Description: OCHLOCKONEE STREET & HIGH DRIVE RESURFACING *NON-SIS*								
District: 03 County: WAKULLA Type of Work: RESURFACING Project Length: 1.355								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	412,684	0	0	0	0	0	0	412,684
Item 432787 1 Totals:	412,684	0	0	0	0	0	0	412,684
Item Number: 432787 2 Project Description: WAKULLA ARRAN RD, OAK STREET, MICHAEL DRIVE SAFETY PROJECT *NON-SIS*								
District: 03 County: WAKULLA Type of Work: SIDEWALK Project Length: .306								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	11,250	0	0	0	0	0	0	11,250
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	77,310	0	0	0	0	77,310
TALT -TRANSPORTATION ALTS-ANY AREA	0	0	7,848	0	0	0	0	7,848
TALU -TRANSPORTATION ALTS->200K	0	0	4,787	0	0	0	0	4,787
Item 432787 2 Totals:	11,250	0	89,945	0	0	0	0	101,195
Project Total:	423,934	0	89,945	0	0	0	0	513,879

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 433250 1 Project Description: CR 61 SHADEVILLE HWY FROM SR 61 (US 319) TO WAKULLA SPRINGS RD *NON-SIS*								
District: 03 County: WAKULLA Type of Work: RESURFACING Project Length: 6.305								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	2,000,165	0	0	0	0	0	2,000,165
Item 433250 1 Totals:	0	2,000,165	0	0	0	0	0	2,000,165
Project Total:	0	2,000,165	0	0	0	0	0	2,000,165

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434034 1 Project Description: CR 375 OVER SMITH CREEK BRIDGE NO. 590020 *NON-SIS*								
District: 03 County: WAKULLA Type of Work: BRIDGE REPLACEMENT Project Length: .017								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	700,000	0	0	0	0	0	0	700,000
RIGHT OF WAY / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	27,800	0	0	0	0	27,800
CONSTRUCTION / MANAGED BY FDOT								
ACSB -ADVANCE CONSTRUCTION (SABR)	0	0	0	0	2,136,424	0	0	2,136,424
Item 434034 1 Totals:	700,000	0	27,800	0	2,136,424	0	0	2,864,224
Project Total:	700,000	0	27,800	0	2,136,424	0	0	2,864,224

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 435800 1 Project Description: FH356 LAWHON MILL RD OVER UNSIGNED STREAM BRIDGE NO. 594005 *NON-SIS*								
District: 03 County: WAKULLA Type of Work: BRIDGE REPLACEMENT Project Length: .006								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	528,000	0	0	0	0	0	528,000
RIGHT OF WAY / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	27,500	0	0	0	27,500
CONSTRUCTION / MANAGED BY FDOT								
ACBZ -ADVANCE CONSTRUCTION (BRTZ)	0	0	0	0	0	722,176	0	722,176
Item 435800 1 Totals:	0	528,000	0	27,500	0	722,176	0	1,277,676
Project Total:	0	528,000	0	27,500	0	722,176	0	1,277,676

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436261 1 Project Description: SR 30/61 (US 98) COASTAL HWY FROM FRANKLIN COUNTY LINE TO BOYKIN ROAD *NON-SIS*								
District: 03 County: WAKULLA Type of Work: RESURFACING Project Length: 7.226								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
								284 of 313

DDR -DISTRICT DEDICATED REVENUE	0	383,447	0	0	0	0	0	383,447
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	64,612	0	0	0	0	0	65,612
DS -STATE PRIMARY HIGHWAYS & PTO	0	272,713	0	0	0	0	0	272,713

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	0	484,783	0	0	0	484,783
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	48,478	0	0	0	48,478
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	3,002,230	0	0	0	3,002,230
SA -STP, ANY AREA	0	0	0	27,662	0	0	0	27,662
Item 436261 1 Totals:	1,000	720,772	0	3,563,153	0	0	0	4,284,925

Item Number: 436261 2 Project Description: SR 30 (US 98/US 319) BOYKIN ROAD TO SR 369 *NON-SIS*
 District: 03 County: WAKULLA Type of Work: RESURFACING Project Length: 7.325

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	665,520	0	0	0	0	0	665,520
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,000	65,552	0	0	0	0	0	71,552

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	0	514,896	0	0	0	514,896
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	51,490	0	0	0	51,490
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	3,218,100	0	0	0	3,218,100
Item 436261 2 Totals:	6,000	731,072	0	3,784,486	0	0	0	4,521,558
Project Total:	7,000	1,451,844	0	7,347,639	0	0	0	8,806,483

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436691 1 Project Description: MLK ROAD FROM CR 365 SPRING CREEK HIGHWAY TO SR 30 (US 98) *NON-SIS*								
District: 03 County: WAKULLA Type of Work: RESURFACING Project Length: 3.822								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
SCRA -SMALL COUNTY RESURFACING	0	0	0	1,509,209	0	0	0	1,509,209
Item 436691 1 Totals:	0	0	0	1,509,209	0	0	0	1,509,209

Project Total: 0 0 0 1,509,209 0 0 0 1,509,209

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436751 1 Project Description: WAKULLA COUNTY JPAS FOR TRAFFIC SIGNALS ON-SYSTEM ROADWAYS *NON-SIS*								
District: 03 County: WAKULLA Type of Work: TRAFFIC SIGNALS Project Length: .000								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	24,776	28,650	29,510	30,395	31,307	0	144,638
Item 436751 1 Totals:	0	24,776	28,650	29,510	30,395	31,307	0	144,638
Project Total:	0	24,776	28,650	29,510	30,395	31,307	0	144,638

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 436835 1 Project Description: CR 375 SMITH CREEK ROAD FROM NORTH OF CR 22 TO NORTH OF SYFRETT CREEK *NON-SIS*								
District: 03 County: WAKULLA Type of Work: WIDEN/RESURFACE EXIST LANES Project Length: 6.089								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	1,048,684	0	0	0	0	1,048,684
Item 436835 1 Totals:	0	0	1,048,684	0	0	0	0	1,048,684
Project Total:	0	0	1,048,684	0	0	0	0	1,048,684

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 437089 1 Project Description: SR 30/SR 61 (US 98) COASTAL HWY FROM N OF MOUND ST TO S OF POST OFFICE *NON-SIS*								
District: 03 County: WAKULLA Type of Work: SIDEWALK Project Length: .402								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALU -TRANSPORTATION ALTS->200K	0	0	0	180,320	0	0	0	180,320
CONSTRUCTION / MANAGED BY FDOT								
TALU -TRANSPORTATION ALTS->200K	0	0	0	0	139,557	0	0	139,557
Item 437089 1 Totals:	0	0	0	180,320	139,557	0	0	319,877
Project Total:	0	0	0	180,320	139,557	0	0	319,877

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
286 of 313								

FIXED CAPITAL OUTLAY

Item Number: 425492 1										Project Description: MIDWAY OPS RENOVATIONS										*NON-SIS*										
District: 03			County: GADSDEN			Type of Work: FIXED CAPITAL OUTLAY			Project Length: .000																					
CONSTRUCTION / MANAGED BY FDOT																														
-TOTAL OUTSIDE YEARS										13,114			0			0			0			0			0			13,114		
Item 425492 1 Totals:										13,114			0			0			0			0			13,114					
Item Number: 425492 3										Project Description: MIDWAY OPS RENOVATIONS										*NON-SIS*										
District: 03			County: GADSDEN			Type of Work: FIXED CAPITAL OUTLAY			Project Length: .000																					
CONSTRUCTION / MANAGED BY FDOT																														
-TOTAL OUTSIDE YEARS										2,504			0			0			0			0			2,504					
Item 425492 3 Totals:										2,504			0			0			0			2,504								
Item Number: 425492 4										Project Description: MIDWAY OPERATION CENTER										*NON-SIS*										
District: 03			County: GADSDEN			Type of Work: FIXED CAPITAL OUTLAY			Project Length: .000																					
CONSTRUCTION / MANAGED BY FDOT																														
-TOTAL OUTSIDE YEARS										2,500			0			0			0			0			2,500					
Item 425492 4 Totals:										2,500			0			0			0			2,500								
Project Total:										18,118			0			0			0			18,118								

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years																		
Item Number: 427552 5									Project Description: BURNS BUILDING CENTRAL OFFICE RENOVATION									*NON-SIS*								
District: 03			County: LEON			Type of Work: FIXED CAPITAL OUTLAY			Project Length: .000																	
CONSTRUCTION / MANAGED BY FDOT																										
-TOTAL OUTSIDE YEARS									198,000			0			0			198,000								
Item 427552 5 Totals:									198,000			0			0			198,000								
Item Number: 427552 7									Project Description: BURNS BUILDING CENTRAL OFFICE									*NON-SIS*								
District: 03			County: LEON			Type of Work: FIXED CAPITAL OUTLAY			Project Length: .000																	
CONSTRUCTION / MANAGED BY FDOT																										
FCO -PRIMARY/FIXED CAPITAL OUTLAY									0			703,000			0			703,000								
Item 427552 7 Totals:									0			703,000			0			703,000								
Project Total:									198,000			703,000			0			901,000								

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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TRANSPORTATION PLANNING

TRANSPORTATION PLANNING								
Item Number: 422544 1		Project Description: TALLAHASSEE LONG RANGE PLAN UPDATE					*NON-SIS*	
District: 03	County: LEON	Type of Work: PLANNING MODELS/DATA UPDATE			Project Length: .000			
PLANNING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	610,000	0	0	0	0	0	0	610,000
Item 422544 1 Totals:	610,000	0	0	0	0	0	0	610,000
Item Number: 422544 2		Project Description: CRTPA UPWP ACTIVITIES SUPPORT					*NON-SIS*	
District: 03	County: LEON	Type of Work: PLANNING MODELS/DATA UPDATE			Project Length: .000			
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
D -UNRESTRICTED STATE PRIMARY	375,000	0	0	0	0	0	0	375,000
SU -STP, URBAN AREAS > 200K	150,000	100,000	200,000	870,785	0	0	0	1,320,785
Item 422544 2 Totals:	525,000	100,000	200,000	870,785	0	0	0	1,695,785
Item Number: 422544 3		Project Description: CRTPA LONG RANGE TRANSPORTATION PLAN UPDATE - 2040					*NON-SIS*	
District: 03	County: LEON	Type of Work: PLANNING MODELS/DATA UPDATE			Project Length: .000			
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
D -UNRESTRICTED STATE PRIMARY	0	0	0	0	375,000	0	0	375,000
DS -STATE PRIMARY HIGHWAYS & PTO	497,908	0	0	0	0	0	0	497,908
Item 422544 3 Totals:	497,908	0	0	0	375,000	0	0	872,908
Project Total:	1,632,908	100,000	200,000	870,785	375,000	0	0	3,178,693

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 427930 1		Project Description: CRTPA FY 15-16 UPWP					*NON-SIS*	
District: 03	County: LEON	Type of Work: TRANSPORTATION PLANNING			Project Length: .000			
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	567,000	487,776	0	0	0	0	0	1,054,776
Item 427930 1 Totals:	567,000	487,776	0	0	0	0	0	1,054,776
Project Total:	567,000	487,776	0	0	0	0	0	1,054,776

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 431742 1		Project Description: CRTPA FY 17-18 UPWP					*NON-SIS*	
District: 03	County: LEON	Type of Work: TRANSPORTATION PLANNING			Project Length:		.000	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	487,776	487,776	0	0	0	975,552
Item 431742 1 Totals:	0	0	487,776	487,776	0	0	0	975,552
Project Total:	0	0	487,776	487,776	0	0	0	975,552

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 434879 1		Project Description: CAPITAL REGION TPA FY 18-19					*NON-SIS*	
District: 03	County: LEON	Type of Work: TRANSPORTATION PLANNING			Project Length:		.000	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	487,776	487,776	0	975,552
Item 434879 1 Totals:	0	0	0	0	487,776	487,776	0	975,552
Project Total:	0	0	0	0	487,776	487,776	0	975,552

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
MAINTENANCE								
Item Number: 425492 4		Project Description: MIDWAY OPERATION CENTER					*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: FIXED CAPITAL OUTLAY			Project Length:		.000	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	27,500	0	0	0	0	0	0	27,500
Item 425492 4 Totals:	27,500	0	0	0	0	0	0	27,500
Item Number: 425492 5		Project Description: MIDWAY OPERATIONS CENTER					*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: FIXED CAPITAL OUTLAY			Project Length:		.000	
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	14,000	0	0	0	0	0	14,000
Item 425492 5 Totals:	0	14,000	0	0	0	0	0	14,000
Project Total:	27,500	14,000	0	0	0	0	0	41,500

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 427552 6		Project Description: BURNS BUILDING CENTRAL OFFICE						*NON-SIS*	
District: 03	County: LEON	Type of Work: FIXED CAPITAL OUTLAY				Project Length: .000			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	447,670	0	0	0	0	0	0	447,670	
Item 427552 6 Totals:	447,670	0	0	0	0	0	0	447,670	
Item Number: 427552 7		Project Description: BURNS BUILDING CENTRAL OFFICE						*NON-SIS*	
District: 03	County: LEON	Type of Work: FIXED CAPITAL OUTLAY				Project Length: .000			
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY	0	226,000	0	0	0	0	0	226,000	
Item 427552 7 Totals:	0	226,000	0	0	0	0	0	226,000	
Project Total:	447,670	226,000	0	0	0	0	0	673,670	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
FLP: AVIATION									
Item Number: 420372 1		Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT TAXIWAY H						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	150,000	0	0	0	0	0	0	150,000	
Item 420372 1 Totals:	150,000	0	0	0	0	0	0	150,000	
Item Number: 420372 2		Project Description: QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION CAPACITY PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	55,776	0	0	0	0	0	55,776	
DPTO -STATE - PTO	0	194,306	0	0	0	0	0	194,306	
Item 420372 2 Totals:	0	250,082	0	0	0	0	0	250,082	
Item Number: 420372 3		Project Description: QUINCY MUNICIPAL AIRPORT CONST PARALLEL TAXIWAY						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION CAPACITY PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	274,506	0	0	0	0	274,506	
DPTO -STATE - PTO	0	0	165,494	0	0	0	0	165,494	
Item 420372 3 Totals:	0	0	440,000	0	0	0	0	440,000	

Project Total:	150,000	250,082	440,000	0	0	0	0	840,082
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Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422305 1	Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: AVIATION CAPACITY PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	150,000	0	0	0	0	0	0	150,000
Item 422305 1 Totals:	150,000	0	0	0	0	0	0	150,000
Item Number: 422305 2	Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT HANGARS							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	500,000	0	0	0	0	0	0	500,000
Item 422305 2 Totals:	500,000	0	0	0	0	0	0	500,000
Item Number: 422305 3	Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER & TAXI							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	165,464	0	0	0	165,464
DPTO -STATE - PTO	0	0	0	234,536	0	0	0	234,536
Item 422305 3 Totals:	0	0	0	400,000	0	0	0	400,000
Project Total:	650,000	0	0	400,000	0	0	0	1,050,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425611 1	Project Description: QUINCY MUNICIPAL AIRPORT PURCHASE ADJACENT PROPERTY							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	261,299	0	0	0	0	0	0	261,299
Item 425611 1 Totals:	261,299	0	0	0	0	0	0	261,299
Item Number: 425611 2	Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT T-HANGER							*NON-SIS*
District: 03	County: GADSDEN		Type of Work: AVIATION PRESERVATION PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	181,818	0	0	0	0	0	0	181,818
Item 425611 2 Totals:	181,818	0	0	0	0	0	0	181,818

Item Number: 425611 4	Project Description: QUINCY MUNICIPAL AIRPORT RESURF RUNWAY, DRAINAGE, RUNWAY LIGHTING						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	700,000	0	0	700,000
Item 425611 4 Totals:	0	0	0	0	700,000	0	0	700,000
Item Number: 425611 5	Project Description: QUINCY MUNICIPAL AIRPORT						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	65,000	0	0	0	0	0	0	65,000
Item 425611 5 Totals:	65,000	0	0	0	0	0	0	65,000
Item Number: 425611 6	Project Description: QUINCY MUNICIPAL AIRPORT OVERLAY AND RE-MARK T-HANGER ACCESS TAXIWAYS						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	350,000	0	350,000
Item 425611 6 Totals:	0	0	0	0	0	350,000	0	350,000
Item Number: 425611 7	Project Description: QUINCY MUNICIPAL AIRPORT CONSTRUCT AIRPORT MAINTENANCE BUILDING						*NON-SIS*	
District: 03	County: GADSDEN	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	250,000	0	250,000
Item 425611 7 Totals:	0	0	0	0	0	250,000	0	250,000
Project Total:	508,117	0	0	0	700,000	600,000	0	1,808,117

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 226781 1	Project Description: TALLAHASSEE REGIONAL AIRPORT TERMINAL REHAB						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION SECURITY PROJECT				Project Length: .000		
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	200,000	0	0	0	0	0	0	200,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	10,958,202	0	0	0	0	0	0	10,958,202
Item 226781 1 Totals:	11,158,202	0	0	0	0	0	0	11,158,202
Item Number: 226781 4	Project Description: TALLAHASSEE REGIONAL AIRPORT CONST HANGAR TAXILANES, AIRFIELD SIGNAGE						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION CAPACITY PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	2,496,000	0	0	0	0	0	0	2,496,000

Item 226781 4 Totals:		2,496,000	0	0	0	0	0	0	2,496,000
Item Number:	226781 5	Project Description: TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESEVATION PHII						*SIS*	
District:	03	County:	LEON	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	562,500	0	0	0	0	0	0	562,500	
Item 226781 5 Totals:		562,500	0	0	0	0	0	562,500	
Item Number:	226781 6	Project Description: TALLAHASSEE REGIONAL AIRPORT TERMINAL REHABILITATION IMPROVEMENTS						*SIS*	
District:	03	County:	LEON	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	800,000	145,071	0	0	240,325	0	1,185,396	
DPTO -STATE - PTO	0	0	254,929	0	400,000	159,675	0	814,604	
LF -LOCAL FUNDS	0	800,000	400,000	0	400,000	400,000	0	2,000,000	
Item 226781 6 Totals:		0	1,600,000	800,000	0	800,000	800,000	0	4,000,000
Item Number:	226781 7	Project Description: TALLAHASSEE REGIONAL AIRPORT ACCESS CONTROL SYSTEM UPGRADES						*SIS*	
District:	03	County:	LEON	Type of Work: AVIATION SECURITY PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO -STATE - PTO	0	0	25,000	0	0	0	0	25,000	
FAA -FEDERAL AVIATION ADMIN	0	0	950,000	0	0	0	0	950,000	
LF -LOCAL FUNDS	0	0	25,000	0	0	0	0	25,000	
Item 226781 7 Totals:		0	0	1,000,000	0	0	0	0	1,000,000
Item Number:	226781 8	Project Description: TALLAHASSEE REGIONAL AIRPORT PERIMETER ROAD REHAB						*SIS*	
District:	03	County:	LEON	Type of Work: AVIATION PRESERVATION PROJECT			Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO -STATE - PTO	0	0	25,000	0	0	0	0	25,000	
FAA -FEDERAL AVIATION ADMIN	0	0	950,000	0	0	0	0	950,000	
LF -LOCAL FUNDS	0	0	25,000	0	0	0	0	25,000	
Item 226781 8 Totals:		0	0	1,000,000	0	0	0	0	1,000,000
Project Total:		14,216,702	1,600,000	2,800,000	0	800,000	800,000	0	20,216,702

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number:	226792 1						Project Description: TALLAHASSEE REGIONAL AIRPORT MARKETING STUDY		*SIS*
District:	03	County:	LEON	Type of Work: AVIATION REVENUE/OPERATIONAL			Project Length: .000		
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	100,000	0	0	0	0	0	0	093 of 313100,000	

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	800,000	0	0	0	0	0	0	800,000
Item 226792 1 Totals:	900,000	0	0	0	0	0	0	900,000
Item Number: 226792 2	Project Description: TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	50,000	0	0	0	0	0	50,000
DPTO -STATE - PTO	0	0	50,000	0	0	0	0	50,000
LF -LOCAL FUNDS	0	50,000	50,000	0	0	0	0	100,000
Item 226792 2 Totals:	0	100,000	100,000	0	0	0	0	200,000
Item Number: 226792 3	Project Description: TALLAHASSEE REGIONAL AIRPORT MARKETING AND PROMOTIONAL STUDY PHASE II						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	97,342	0	0	97,342
DPTO -STATE - PTO	0	0	0	0	2,658	0	0	2,658
LF -LOCAL FUNDS	0	0	0	0	100,000	0	0	100,000
Item 226792 3 Totals:	0	0	0	0	200,000	0	0	200,000
Project Total:	900,000	100,000	100,000	0	200,000	0	0	1,300,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 412210 1	Project Description: TALLAHASSEE REGIONAL AIRPORT OVERLAY OF RUNWAY						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	1,835,100	0	0	0	0	0	0	1,835,100
Item 412210 1 Totals:	1,835,100	0	0	0	0	0	0	1,835,100
Item Number: 412210 3	Project Description: TALLAHASSEE REGIONAL AIRPORT RUNWAY 18/36 OVERLAY						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000		
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	250,000	0	250,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	4,500,000	0	4,500,000
LF -LOCAL FUNDS	0	0	0	0	0	250,000	0	250,000
Item 412210 3 Totals:	0	0	0	0	0	5,000,000	0	5,000,000
Project Total:	1,835,100	0	0	0	0	5,000,000	0	6,835,100

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 416010 1 Project Description: TALLAHASSEE REGIONAL AIRPORT UPGRADE CONTROL TOWER *SIS*								
District: 03 County: LEON Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	611,077	0	0	0	0	0	0	611,077
Item 416010 1 Totals:	611,077	0	0	0	0	0	0	611,077
Item Number: 416010 4 Project Description: TALLAHASSEE REGIONAL AIRPORT ACCESS & ROADWAY REALIGNMENT, SIS *SIS*								
District: 03 County: LEON Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
GMR -GROWTH MANAGEMENT FOR SIS	0	0	0	0	1,250,000	0	0	1,250,000
LF -LOCAL FUNDS	0	0	0	0	1,250,000	0	0	1,250,000
Item 416010 4 Totals:	0	0	0	0	2,500,000	0	0	2,500,000
Item Number: 416010 6 Project Description: TALLAHASSEE REGIONAL AIRPORT HANGER DEVELOPEMENT III *SIS*								
District: 03 County: LEON Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	500,000	0	500,000
LF -LOCAL FUNDS	0	0	0	0	0	500,000	0	500,000
Item 416010 6 Totals:	0	0	0	0	0	1,000,000	0	1,000,000
Project Total:	611,077	0	0	0	2,500,000	1,000,000	0	4,111,077

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 420365 2 Project Description: TALLAHASSEE REGIONAL AIRPORT CONSTRUCT MAINT HANGAR *SIS*								
District: 03 County: LEON Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	76,793	0	0	0	76,793
DPTO -STATE - PTO	0	0	0	1,173,207	0	0	0	1,173,207
LF -LOCAL FUNDS	0	0	0	1,250,000	0	0	0	1,250,000
Item 420365 2 Totals:	0	0	0	2,500,000	0	0	0	2,500,000
Project Total:	0	0	0	2,500,000	0	0	0	2,500,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
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Item Number: 422301 4		Project Description: TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
-TOTAL OUTSIDE YEARS	1,200,000	0	0	0	0	0	0	1,200,000	
Item 422301 4 Totals:	1,200,000	0	0	0	0	0	0	1,200,000	
Item Number: 422301 5		Project Description: TALLAHASSEE REGIONAL AIRPORT AIRFIELD PRESERVATION						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	100,000	0	0	0	0	0	100,000	
DPTO -STATE - PTO	0	0	100,000	0	0	0	0	100,000	
LF -LOCAL FUNDS	0	100,000	100,000	0	0	0	0	200,000	
Item 422301 5 Totals:	0	200,000	200,000	0	0	0	0	400,000	
Item Number: 422301 6		Project Description: TALLAHASSEE REGIONAL AIRPORT TERMINAL PLB ACQ. & INSTALLATION PH I						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION REVENUE/OPERATIONAL				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	400,000	0	0	400,000	
DPTO -STATE - PTO	0	0	0	0	0	400,000	0	400,000	
LF -LOCAL FUNDS	0	0	0	0	400,000	400,000	0	800,000	
Item 422301 6 Totals:	0	0	0	0	800,000	800,000	0	1,600,000	
Item Number: 422301 7		Project Description: TALLAHASSEE REGIONAL AIRPORT FENCE & GATE REHAB, UPDATES & IMPROVE						*SIS*	
District: 03	County: LEON	Type of Work: AVIATION SECURITY PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	100,000	0	0	100,000	
LF -LOCAL FUNDS	0	0	0	0	100,000	0	0	100,000	
Item 422301 7 Totals:	0	0	0	0	200,000	0	0	200,000	
Project Total:	1,200,000	200,000	200,000	0	1,000,000	800,000	0	3,400,000	

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years	
Item Number: 422306 1		Project Description: WAKULLA COUNTY AIRPORT INSTALL RUNWAY LIGHTING						*NON-SIS*	
District: 03	County: WAKULLA	Type of Work: AVIATION PRESERVATION PROJECT				Project Length: .000			
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO -STATE - PTO	78,391	0	175,000	0	0	0	0	253,391	
Item 422306 1 Totals:	78,391	0	175,000	0	0	0	0	253,391	

Item Number: 422306 2	Project Description: WAKULLA COUNTY AIRPORT LAND ACQUISITION							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	181,818	0	0	0	0	0	0	181,818
Item 422306 2 Totals:	181,818	0	0	0	0	0	0	181,818
Item Number: 422306 3	Project Description: WAKULLA COUNTY AIRPORT LAND ACQUISITION							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: AVIATION REVENUE/OPERATIONAL					Project Length: .000	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	175,000	0	0	0	0	0	175,000
Item 422306 3 Totals:	0	175,000	0	0	0	0	0	175,000
Project Total:	260,209	175,000	175,000	0	0	0	0	610,209

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
FLP: TRANSIT								
Item Number: 420310 1	Project Description: BIG BEND TRANSIT COMMUTER ASSISTANCE							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: COMMUTER TRANS. ASSISTANCE					Project Length: .000	
OPERATIONS / MANAGED BY BIG BEND TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	38,000	7,500	15,000	0	0	0	0	60,500
DPTO -STATE - PTO	0	0	0	20,000	0	15,000	0	35,000
LF -LOCAL FUNDS	38,000	7,500	15,000	20,000	0	15,000	0	95,500
Item 420310 1 Totals:	76,000	15,000	30,000	40,000	0	30,000	0	191,000
Project Total:	76,000	15,000	30,000	40,000	0	30,000	0	191,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 420313 1	Project Description: BIG BEND TRANSIT COMMUTER ASSISTANCE							*NON-SIS*
District: 03	County: GADSDEN	Type of Work: COMMUTER TRANS. ASSISTANCE					Project Length: .000	
OPERATIONS / MANAGED BY BIG BEND TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	25,000	10,000	10,000	0	10,000	16,291	0	71,291
LF -LOCAL FUNDS	25,000	10,000	10,000	0	10,000	16,291	0	71,291
Item 420313 1 Totals:	50,000	20,000	20,000	0	20,000	32,582	0	142,582

Project Total: 50,000 20,000 20,000 0 20,000 32,582 0 142,582

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422262 1 Project Description: BIG BEND TRANSIT COMMUTER ROUTE *NON-SIS*								
District: 03 County: GADSDEN Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY BIG BEND TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	63,000	15,500	0	0	16,290	0	0	94,790
DPTO -STATE - PTO	22,798	0	0	0	0	0	0	22,798
LF -LOCAL FUNDS	63,000	15,500	0	0	16,290	0	0	94,790
Item 422262 1 Totals:	148,798	31,000	0	0	32,580	0	0	212,378
Project Total:	148,798	31,000	0	0	32,580	0	0	212,378

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 415607 1 Project Description: FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE *NON-SIS*								
District: 03 County: LEON Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY FLORIDA STATE UNIVERSITY								
-TOTAL OUTSIDE YEARS	2,238,738	0	0	0	0	0	0	2,238,738
Item 415607 1 Totals:	2,238,738	0	0	0	0	0	0	2,238,738
Item Number: 415607 2 Project Description: FL STATE UNIVERSITY REGIONAL COMMUTER ASSISTANCE *NON-SIS*								
District: 03 County: LEON Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY FLORIDA STATE UNIVERSITY								
DDR -DISTRICT DEDICATED REVENUE	0	200,000	200,000	0	163,911	0	0	563,911
DPTO -STATE - PTO	0	0	0	200,000	36,089	206,844	0	442,933
Item 415607 2 Totals:	0	200,000	200,000	200,000	200,000	206,844	0	1,006,844
Project Total:	2,238,738	200,000	200,000	200,000	200,000	206,844	0	3,245,582

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 420311 1 Project Description: BIG BEND TRANSIT COMMUTER ASSISTANCE *NON-SIS*								
District: 03 County: LEON Type of Work: COMMUTER TRANS. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY BIG BEND TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	40,000	0	8,000	0	0	0	0	48,000
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DPTO -STATE - PTO	0	0	0	20,000	0	15,000	0	35,000
LF -LOCAL FUNDS	40,000	0	8,000	20,000	0	15,000	0	83,000
Item 420311 1 Totals:	80,000	0	16,000	40,000	0	30,000	0	166,000
Project Total:	80,000	0	16,000	40,000	0	30,000	0	166,000

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421364 1	Project Description: CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311							*NON-SIS*
District: 03	County: LEON	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: .000		
OPERATIONS / MANAGED BY TALLAHASSEE								
-TOTAL OUTSIDE YEARS	1,338,304	0	0	0	0	0	0	1,338,304
Item 421364 1 Totals:	1,338,304	0	0	0	0	0	0	1,338,304
Item Number: 421364 2	Project Description: CITY OF TALLAHASSEE TRANSIT NON-URBANIZED AREA 5311							*NON-SIS*
District: 03	County: LEON	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: .000		
OPERATIONS / MANAGED BY TALLAHASSEE								
DU -STATE PRIMARY/FEDERAL REIMB	491,838	150,000	0	0	0	0	0	641,838
LF -LOCAL FUNDS	491,838	150,000	0	0	0	0	0	641,838
Item 421364 2 Totals:	983,676	300,000	0	0	0	0	0	1,283,676
Project Total:	2,321,980	300,000	0	0	0	0	0	2,621,980

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 421716 1	Project Description: CAPITAL REGION TPA PLANNING SECTION 5303 GRANT							*NON-SIS*
District: 03	County: LEON	Type of Work: MODAL SYSTEMS PLANNING				Project Length: .000		
PLANNING / MANAGED BY CAPITAL REGION TRNSP PLAN AGCY								
-TOTAL OUTSIDE YEARS	636,332	0	0	0	0	0	0	636,332
Item 421716 1 Totals:	636,332	0	0	0	0	0	0	636,332
Item Number: 421716 2	Project Description: CAPITAL REGION TPA PLANNING SECTION 5303 GRANT							*NON-SIS*
District: 03	County: LEON	Type of Work: MODAL SYSTEMS PLANNING				Project Length: .000		
PLANNING / MANAGED BY CAPITAL REGION TRNSP PLAN AGCY								
DPTO -STATE - PTO	58,771	13,126	0	0	0	0	0	71,897
DU -STATE PRIMARY/FEDERAL REIMB	470,169	105,000	0	0	0	0	0	575,169
LF -LOCAL FUNDS	61,926	131,226	0	0	0	0	0	193,152
Item 421716 2 Totals:	590,866	249,352	0	0	0	0	0	840,218
Project Total:	1,227,198	249,352	0	0	0	0	0	1,476,550

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422250 1 Project Description: CITY OF TALLAHASSEE TRANSIT OPERATING ASSISTANCE *NON-SIS*								
District: 03 County: LEON Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY TALLAHASSEE								
DDR -DISTRICT DEDICATED REVENUE	4,449,782	1,157,252	1,156,722	1,186,624	1,225,799	1,287,089	0	10,463,268
DPTO -STATE - PTO	49,787	0	0	0	0	0	0	49,787
LF -LOCAL FUNDS	4,499,569	1,157,252	1,156,722	1,186,624	1,225,799	1,287,289	0	10,513,255
Item 422250 1 Totals:	8,999,138	2,314,504	2,313,444	2,373,248	2,451,598	2,574,378	0	21,026,310
Project Total:	8,999,138	2,314,504	2,313,444	2,373,248	2,451,598	2,574,378	0	21,026,310

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422251 1 Project Description: CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 *NON-SIS*								
District: 03 County: LEON Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
CAPITAL / MANAGED BY STAR METRO - TALLAHASSEE								
-TOTAL OUTSIDE YEARS	3,465,694	0	0	0	0	0	0	3,465,694
Item 422251 1 Totals:	3,465,694	0	0	0	0	0	0	3,465,694

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422251 2 Project Description: CITY OF TALLAHASSEE STARMETRO CAPITAL SECTION 5307 *NON-SIS*								
District: 03 County: LEON Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
CAPITAL / MANAGED BY TALLAHASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION	4,528,914	2,366,860	2,437,866	2,511,022	2,726,700	1,758,691	0	16,330,053
LF -LOCAL FUNDS	1,132,229	591,715	609,466	627,750	681,675	439,673	0	4,082,508
Item 422251 2 Totals:	5,661,143	2,958,575	3,047,332	3,138,772	3,408,375	2,198,364	0	20,412,561

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422251 3 Project Description: CITY OF TALLAHASSEE STARMETRO OP. FIXED ROUTE 5307 *NON-SIS*								
District: 03 County: LEON Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
OPERATIONS / MANAGED BY TALLAHASSEE								
FTA -FEDERAL TRANSIT ADMINISTRATION	1,942,446	1,015,143	1,045,598	1,076,966	854,153	1,762,583	0	7,696,889
LF -LOCAL FUNDS	1,942,446	1,015,143	1,045,598	1,076,966	854,153	1,762,583	0	7,696,889
Item 422251 3 Totals:	3,884,892	2,030,286	2,091,196	2,153,932	1,708,306	3,525,166	0	15,393,778
Project Total:	13,011,729	4,988,861	5,138,528	5,292,704	5,116,681	5,723,530	0	39,272,033

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 422261 1	Project Description: BIG BEND TRANSIT COMMUTER ROUTES							*NON-SIS*
District: 03	County: LEON	Type of Work: COMMUTER TRANS. ASSISTANCE				Project Length: .000		
OPERATIONS / MANAGED BY BIG BEND TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	46,000	0	0	0	0	0	0	46,000
DPTO -STATE - PTO	25,871	0	0	6,290	20,000	0	0	52,161
LF -LOCAL FUNDS	46,000	0	0	6,290	20,000	0	0	72,290
Item 422261 1 Totals:	117,871	0	0	12,580	40,000	0	0	170,451
Project Total:	117,871	0	0	12,580	40,000	0	0	170,451

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 425269 1	Project Description: CITY OF TALLAHASSEE STARMETRO CAPITAL GRANT SECT 5309							*NON-SIS*
District: 03	County: LEON	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: .000		
CAPITAL / MANAGED BY TALLAHASSEE								
-TOTAL OUTSIDE YEARS	3,250,000	0	0	0	0	0	0	3,250,000
Item 425269 1 Totals:	3,250,000	0	0	0	0	0	0	3,250,000
Item Number: 425269 4	Project Description: CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL							*NON-SIS*
District: 03	County: LEON	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: .000		
CAPITAL / MANAGED BY TALLAHASSEE								
-TOTAL OUTSIDE YEARS	2,625,000	0	0	0	0	0	0	2,625,000
Item 425269 4 Totals:	2,625,000	0	0	0	0	0	0	2,625,000
Item Number: 425269 5	Project Description: CITY OF TALLAHASSEE STARMETRO SECTION 5309 CAPITAL							*NON-SIS*
District: 03	County: LEON	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: .000		
CAPITAL / MANAGED BY TALLAHASSEE								
-TOTAL OUTSIDE YEARS	8,000,000	0	0	0	0	0	0	8,000,000
Item 425269 5 Totals:	8,000,000	0	0	0	0	0	0	8,000,000
Item Number: 425269 6	Project Description: CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL							*NON-SIS*
District: 03	County: LEON	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: .000		
CAPITAL / MANAGED BY TALLAHASSEE								
-TOTAL OUTSIDE YEARS	427,730	0	0	0	0	0	0	427,730
Item 425269 6 Totals:	427,730	0	0	0	0	0	0	427,730
Item Number: 425269 7	Project Description: CITY OF TALLAHASSEE STARMETRO SECTION 5339 CAPITAL							*NON-SIS*
District: 03	County: LEON	Type of Work: CAPITAL FOR FIXED ROUTE				Project Length: 301 of 3100		

Item Number: 421366 2	Project Description: WAKULLA COUNTY SENIOR CITIZEN TRANSIT NON-URBANIZED AREA 5311							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: OPERATING/ADMIN. ASSISTANCE				Project Length: .000		
OPERATIONS / MANAGED BY WAKULLA CO SR CITIZEN COUNCIL								
DU -STATE PRIMARY/FEDERAL REIMB	581,149	170,000	0	0	0	0	0	751,149
LF -LOCAL FUNDS	581,289	170,000	0	0	0	0	0	751,289
Item 421366 2 Totals:	1,162,438	340,000	0	0	0	0	0	1,502,438
Project Total:	2,145,756	340,000	0	0	0	0	0	2,485,756

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
MISCELLANEOUS								
Item Number: 436621 1	Project Description: OLD BAINBRIDGE RD FROM US 27 TO COUNTY LINE							*NON-SIS*
District: 03	County: LEON	Type of Work: PAVE SHOULDERS				Project Length: .000		
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	49,750	0	0	0	49,750
CONSTRUCTION / MANAGED BY FDOT								
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	547,747	0	0	547,747
Item 436621 1 Totals:	0	0	0	49,750	547,747	0	0	597,497
Project Total:	0	0	0	49,750	547,747	0	0	597,497

Fund	<2016	2016	2017	2018	2019	2020	>2020	All Years
Item Number: 430146 1	Project Description: CAPITAL CITY TO THE SEA TRAIL WAKULLA COUNTY							*NON-SIS*
District: 03	County: WAKULLA	Type of Work: PD&E/EMO STUDY				Project Length: .000		
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,054	0	0	0	0	0	0	1,054
P D & E / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	700,506	0	0	0	0	0	0	700,506
Item 430146 1 Totals:	701,560	0	0	0	0	0	0	701,560
Project Total:	701,560	0	0	0	0	0	0	701,560
District 03 Totals:	503,544,049	98,378,793	44,708,275	107,995,976	36,960,060	55,018,994	61,359,968	921,314,572

Grand Total	503,544,049	98,378,793	44,708,275	107,995,976	36,960,060	55,018,994	61,359,968	921,314,572
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APPENDIX H

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2189462	2189461	QUINCY BY-PASS FROM SR 10 (US 90) EAST TO SR 12	
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